

# **COUNCIL AGENDA ADDENDUM**

**ORDINARY COUNCIL MEETING**

**17 April 2019**

ADDENDUM ITEMS

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**Chief Executive Officer Report**

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<b>CEO 03</b>	<b>Draft four year Delivery Program and 2019-20 Operational Plan and Budget (including Statement of Revenue Policy)</b>
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<b>Strategic Direction</b>	Leading through Collaboration Strive for best practice in all Council processes
<b>File Ref</b>	069446.2019
<b>Report By</b>	Claudia Novek - Senior Corporate Planner
<b>Approved By</b>	Kiersten Fishburn - Chief Executive Officer

## **EXECUTIVE SUMMARY**

This report proposes to place the draft Delivery Program 2017-21, Operational Plan 2019-20 and Budget (including Statement of Revenue Policy) on public exhibition to allow for public comments and submissions.

Sections 404 and 405 of the *Local Government Act 1993* require Council to review its Delivery Program and adopt its annual Operational Plan including Budget by 30 June each year. The plan must be exhibited for public comment and submissions for at least 28 days.

The 2017-21 Delivery Program is a statement of commitment to the community. It outlines Council's response to the Community Strategic Plan, how it will contribute to achieving these goals during its term of office and what its priorities will be.

The 2019-20 Operational Plan and Budget is an annual plan. It focuses on the specific actions that have been planned for the next financial year, including a full list of all proposed capital works.

Liverpool City Council uses a combined document for the Delivery Program and Operational Plan which is attached under a separate cover.

The Statement of Revenue Policy outlines all of Council's proposed fees and charges for the next year. The draft documents are attached to this report under separate cover. The plans also incorporate actions from the *Disability Inclusion Action Plan*.

## **RECOMMENDATION**

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That Council:

1. Places the draft four year Delivery Program 2017-21, Operational Plan 2019-20 and Budget (including Statement of Revenue Policy) on exhibition for 28 days; and
2. Receives a further report at the June 2019 Council meeting after a review of public submissions.

## **REPORT**

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Under the *Local Government Act 1993* each local government area must endorse a 10-year Community Strategic Plan and four-year Delivery Program by June 30 in the year following a Council election. The one-year Operational Plan is the annual sub-plan for the Delivery Program and must be adopted before the beginning of the financial year. Each plan must be placed on exhibition for 28 days.

The Community Strategic Plan (CSP) – *Our Home Liverpool 2027* – is the highest level plan for the community. It identifies the main priorities and aspirations for the future of the local government area. Created in consultation with the Liverpool community, the CSP sets four key directions that address the quadruple bottom line (social, economic, environment and civic leadership).

The Delivery Program 2017-21 translates the directions of the CSP into strategies that will guide Council for the next elected term of office.

The draft Operational Plan 2019-20 outlines the specific actions which Council will deliver during that year. The Plan is reviewed annually and details the actions that Council will undertake within the financial year.

The 2017-2021 Delivery Program and 2019-20 Operational Plan are incorporated into one document, along with the Budget.

The Statement of Revenue Policy outlines all of Council's proposed fees and charges for the next year.



### **Consultation during the exhibition period**

The draft Delivery Program 2017-21, Operational Plan 2019-20 and Budget (including Statement of Revenue Policy) will be placed on public exhibition for feedback using the following consultation mechanisms:

- Printed copies at all of Council's libraries and Customer Service Centre;
- Public notices will be placed in the local newspaper;
- The document will be available for download and feedback through Liverpool Listens; and
- Information will be posted on Council's website and Facebook page.

Council will consider all submissions and comments at its June 2019 Council meeting.

### **CONSIDERATIONS**

Delivery Program and Operational Plan actions are grouped under the directions identified by the community in the new Community Strategic Plan – *Our Home, Liverpool 2027*. This ensures the actions Council undertakes are linked to the goals which the community has articulated in the Community Strategic Plan (CSP). The CSP outlines four directions, based on a quadruple bottom line approach to ensure a holistic view to addressing community concerns. The directions are: Creating Connection (Social); Strengthening and Protecting Our Environment (Environment); Generating Opportunity (Economic); and, Leading through Collaboration (Civic Leadership).

<b>Economic</b>	Delivery Program and Operational Plan actions which address the economic aspect of the Community Strategic Plan are categorised within the Direction – Generating Opportunity. This direction underlines the need for Council to support economic growth, including employment and investment options.
<b>Environment</b>	Delivery Program and Operational Plan actions which address the environmental aspect of the Community Strategic Plan are categorised within the Direction – Strengthening and Protecting our Environment. This direction is about planning high-quality, sustainable urban environments to create a great place to live, work and play.
<b>Social</b>	Delivery Program and Operational Plan actions which address the social aspect of the Community Strategic Plan are categorised within the Direction – Creating Connection. This direction emphasises the importance of connections within Liverpool to create a harmonious community.

<b>Civic Leadership</b>	<p>Implementation and Governance of the Western Sydney City Deal agreement.</p> <p>Act as an environmental leader in the community.</p> <p>Undertake communication practices with the community and Delivery Program and Operational Plan actions which address the civic leadership aspect of the Community Strategic Plan are categorised within the Direction – Leading through Collaboration. This direction highlights the importance of a Council proactively leading the community, while continually engaging the community to ensure an aligned vision.</p>
<b>Legislative</b>	Sections 404 and 405 of the <i>Local Government Act 1993</i>

## **ATTACHMENTS**

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1. Draft Delivery Program 2017-2021 and Operational Plan 2019-2020
2. Draft 2019-20 Statement of Revenue Policy Fee and Charges

# DELIVERY PROGRAM 2017 – 2021 & OPERATIONAL PLAN 2019 – 2020.







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## MAYOR'S MESSAGE



Last year we made some big and exciting changes that will reshape our city and enable it to thrive for many years to come.

One of the major achievements was the rezoning of the Liverpool City Centre (*under Local Environmental Plan Amendment 2008*) which allows the heart of Liverpool to develop

into a vibrant destination with an 18-hour economy and most importantly become Sydney's third CBD.

This change will allow the construction of multi-purpose buildings that can include cafes, services and retail, while accommodating new businesses with office space and providing homes for people who want an inner-city lifestyle.

It's important to showcase our vibrant city by encouraging visitors to share in the experience of our lively walkable CBD and the unique profile it has to offer.

I am excited to work with the community and local businesses as our city transitions into a modern, sustainable and connected city.

Council's continuous advocacy for improvements to public transport, education, skills and jobs led to the signing of the Western Sydney City Deal.

I am honoured to be a part of this 20-year partnership with all levels of government which aims to strengthen the position of Western Sydney and support the future of Liverpool and its local community.

These changes will have a positive impact on local residents and our thriving city and I look forward to sharing impending key milestones with you as they evolve.

I had the pleasure of welcoming the turning of the first sod at Badgerys Creek. This momentous occasion marked the start of work on Australia's biggest infrastructure project, Western Sydney International (Nancy-Bird Walton) Airport and the surrounding Aerotropolis.

Nancy-Bird Walton was a pioneering Australian aviator, and the first woman in Australia to be licensed to carry passengers. The airport's name will ensure her contribution to aviation is remembered for generations to come.

Council supports this prosperous venture and will continue to inform and seek the community's input and advocate for local employment, education and business opportunities.

Construction of the Airport is well underway and on track to open in 2026. It's going to have great benefits to the community during construction and operation phases.

Another project that will deliver on our promises to improve community leisure facilities is the redevelopment of Phillips Park in Lurnea. I would like to thank all residents who have participated in community consultations for Phillips Park.

Your input was of great value and we have taken suggestions into consideration to prepare a draft masterplan.

I am pleased to advise that the vision for the park is to become a focal point for community life with new sporting and recreational facilities and a community hub, including a café, function rooms and after-school care.

Thank you for your ongoing support, enthusiasm and assistance in developing a vibrant interactive recreation space tailored to suit our growing community's needs. Construction will begin this year and I will continue to keep the community engaged and informed with upcoming developments.

In addition to the city's major developments, Council will continue to deliver community-focused initiatives, contribute to the city's economic growth and further promote Liverpool. I encourage you to attend our community venues, participate in social events and, most importantly, continue to share ideas and have your say in shaping our future city.

MAYOR WENDY WALLER

## CEO'S MESSAGE



Liverpool is undergoing an exciting period of growth, transformation and change. With the nation's largest infrastructure project, Western Sydney International (Nancy-Bird Walton) Airport, as well as the Aerotropolis and the collaborative initiative of the City Deal, Liverpool is settling into its position as Sydney's third CBD.

Council recognises that great change is ahead and that community consultation is crucial to delivering on the priorities for the future. Liverpool's Community Strategic Plan, *Our Home, Liverpool 2027*, is the basis for all operations, ensuring that Council is working to meet the community's needs.

The third instalment of this Delivery Program includes exciting initiatives in our Capital Works and Operational Programs.

This year, we are investing in community facilities with the redevelopment of Phillips Park, the construction of a sporting facility at Cirillo Reserve and a passive recreation facility at Stante Reserve, in addition to our annual upgrade and renewal program.

More than 21 kilometres of Council roads will be rehabilitated and resurfaced, and more than 11 kilometres of new footpaths will be created to improve accessibility and mobility throughout Liverpool. College Street in Liverpool's CBD will also receive a paving and street-lighting upgrade.

Council will continue to deliver strategies that benefit the city socially and economically. The City Activation Strategy will encourage a thriving 18-hour economy in collaboration with local businesses, government agencies and building owners and residents, further generating awareness of Liverpool's culturally diverse and dynamic city centre.

The Destination Management Plan will focus on the development of Liverpool's visitor economy. It aims to promote Liverpool as a core visitor destination with support from local residents who will further

promote our beautiful city and share its diversity, heritage and nature.

I invite you to help build a flourishing visitor economy and increase the economic benefits that flow from tourism to local business and communities by sharing Liverpool's unique experiences.

The Innovation Strategy will make Liverpool an innovation leader locally, nationally and globally. This critical strategy will assist the city in its navigation of rapid growth.

I would like to acknowledge and thank the community for their support and feedback on these strategies.

In addition, I present the Delivery Program 2017 – 2021 and Operational Plan 2019 – 2020 which focuses on continuing to deliver high-quality services to our residents, workers and visitors and facilitate our growing city.

I encourage you to read and provide feedback on the draft plan to assist us in our continuous improvement.

I look forward to the delivery of this plan and the progression of the city as we realise our full potential.

CEO, KIERSTEN FISHBURN

# **YOUR COUNCIL**

## Your Mayor and Councillors

Liverpool City Council comprises a popularly elected Mayor and 10 Councillors who are directly elected to represent each of the two wards in Liverpool.

Council elections are held every four years. The last election was held in September 2016 with the next election scheduled for September 2020.

## Council roles and responsibilities

Council operates under the *Local Government Act 1993* (the Act) which establishes the governing body.

The role of the governing body, among other matters, is to direct and control the affairs of the Council, provide effective civic leadership to the local community and ensure the financial sustainability of the Council. In undertaking this role, the legislation includes several general, financial, and Integrated Planning and Reporting guiding principles for Council to follow.

General principles include that Councils should recognise diverse local community needs and interests, consider social justice principles, the long-term and cumulative effects of actions on future generations and ecologically sustainable development. A main financial principle is that Council spending should be responsible and sustainable, aligning general revenue with expenses. In regard to Integrated Planning, Councils are to identify and prioritise key local community needs and aspirations, consider regional priorities and identify strategic goals.

The Act identifies certain core functions and regulatory functions.

### Core functions include:

- Managing community and operational public land;
- Providing goods, services and facilities; and
- Carrying out activities that are appropriate to the current and future needs of the community and the wider community.

### Specific regulatory functions include:

- Use of community land;
- Responsibility of water supply;
- Sewerage and drainage activities;
- Providing public car parks;
- Operating a caravan park or camping ground; and
- Management of waste.

Council has several other functions conferred on it by other legislation including planning functions as consent authority, environmental planning, companion animal registration and control, roads, preventing unsafe access to swimming pools and inspection of food and food premises.

## Mayor

The Mayor is the leader of the Council and the local community and represents the views of the Council in decision-making. The Mayor also presides at the meetings of Council, exercises policy-making decisions between Council meetings and carries out civic and ceremonial functions of the Mayoral office.

## Councillors

Councillors make considered and well-informed decisions as a member of the governing body. They represent the collective interests of residents, ratepayers and the local community.





From left: Cllr Gus Balloot, Cllr Tina Ayyad, Cllr Nathan Hagarty, Deputy Mayor Ali Karnib, Cllr Tony Hadchiti, Mayor Wendy Waller, Cllr Peter Harle, Cllr Mazhar Hadid, Cllr Geoff Shelton, Cllr Charishma Kaliyanda, Cllr Karress Rhodes.

# ■ ABOUT LIVERPOOL

## Our Home

Liverpool is in the heart of South West Sydney comprising 42 city, suburban and rural suburbs in a large area of 305 square kilometres. The Darug and Dhurawal nations are the traditional Aboriginal custodians of the land which forms the City of Liverpool and is now home to more than 223,300 people from more than 140 different backgrounds, making it one of the most diverse areas in Sydney. This diverse population means that Council provides a variety of services to ensure that all cultures are welcomed.

Liverpool is part of the South West Sydney Priority Growth Area and expects to significantly increase its population to more than 300,000 people over the next 20 years, putting considerable pressure on the city's infrastructure to support its rapid growth. To manage this population increase and provide high-quality services to the community, Council is continually investigating innovative methods to improve operations.

Ensuring a strong local economy will enable the community to capitalise on opportunities for employment, connections and industry. With the development of Western Sydney International (Nancy-Bird Walton) Airport, Liverpool will become a major strategic centre for business, education and health. Opportunities for education and employment are growing at present with the construction of the airport, three university campuses and the largest stand-alone hospital precinct in Australia.

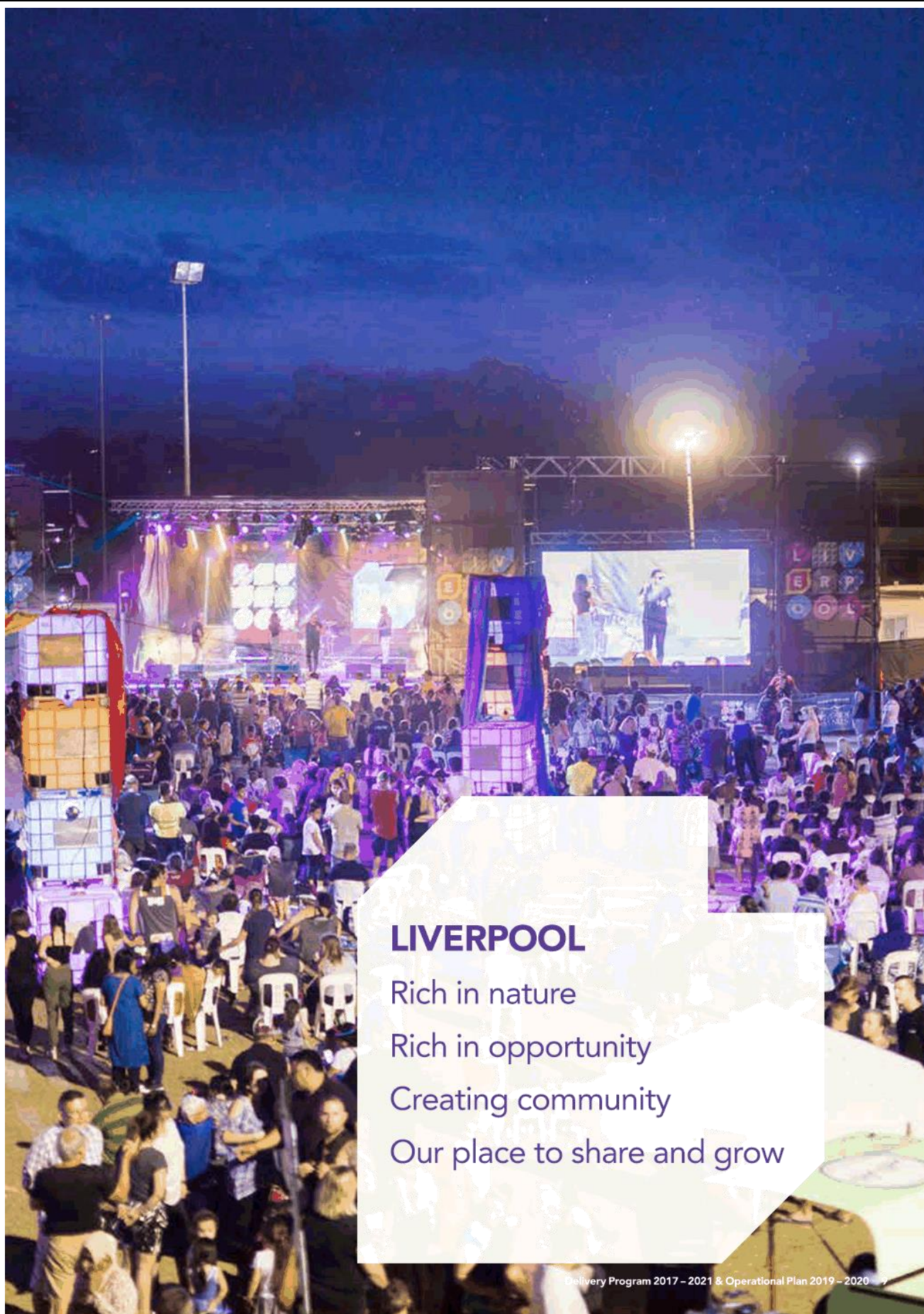
Liverpool prides itself on offering a range of facilities to the community. Council aims to accommodate the needs of the growing population by building facilities and infrastructure and lobbying State and Federal governments for assistance.

Council operates seven childcare centres, six libraries and four recreation centres to support the community. There are also 36 community centres available for use and more than 500 open spaces, parks and reserves, which include part of the Western Sydney Parklands and Council's four off-leash dog parks, including a new facility at Casula Parklands.

Liverpool's heritage is a strong part of the community with historic buildings and places throughout the area, including Collingwood House, Rosebank Cottage and Liverpool Pioneers' Memorial Park.







## LIVERPOOL

Rich in nature

Rich in opportunity

Creating community

Our place to share and grow

# ■ ADDRESSING OUR CHALLENGES AND PRIORITIES

Five key challenges and priorities were identified in our Community Strategic Plan (CSP). These areas are broad-reaching and require Council and community to collaborate with external stakeholders to ensure the best outcome.

## **Community Pride and Heritage**

Heritage is an important part of the story of Liverpool with some historical sites dating back more than 200 years, including St Luke's Church built in 1819. These sites are costly to maintain and are subject to grant funding schemes from State and Federal governments. In this plan Council has included several actions which directly relate to heritage, such as 'Promote and manage heritage' (C.1.01). This action includes a range of activities relating to the advocacy and preservation of heritage in Liverpool. Another action relating to both Liverpool's heritage and community pride is the events schedule that includes an Anzac Day service and a Remembrance Day service (C.2.03 and C.2.02).

## **Social Connection**

Creating a unified community was identified as a priority in the CSP. Residents want to feel connected to the people and place in which they live, but many people feel increasingly time-poor. Adapting and reviewing Council's engagement methods is critically important to promoting social inclusion. This plan contains several actions which respond to this, including: 'Deliver events schedule' (C.2.01), 'Strengthen social inclusion in new developments' (C.3.03) and, 'Encourage community participation in programs and decision-making processes' (L.3.01).

## **Economic Development**

Liverpool is an area of rapid commercial and industrial growth, with heightened development in the South West Sydney Priority Growth Area and expected growth around Western Sydney International (Nancy-Bird Walton) Airport. This growth presents opportunities and challenges and it is important to identify and focus on the best outcomes for the community. In this plan there are a number of actions that relate to economic development including: 'Attract new jobs within Liverpool's industry focus areas' (G.2.01) and 'Develop the economic capacity of local businesses and residents' (G.2.03).

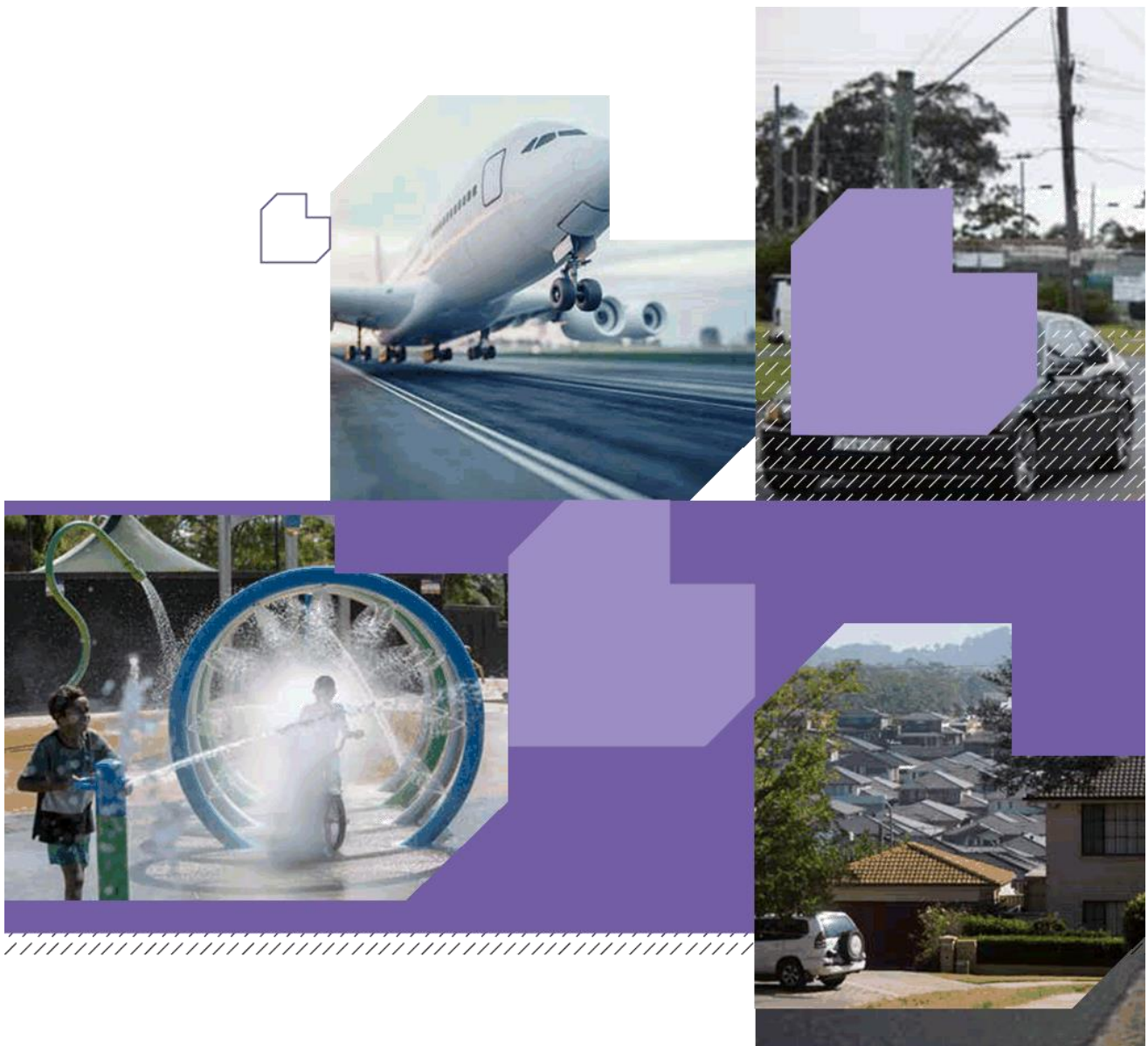
## Environmental Sustainability

Liverpool is an expanding urban epicentre, which places pressure on the natural environment, from bushland to rivers. The community has identified a lack of green space and access to the river as a challenge both now and into the future. To address this, several actions have been included in this plan which relate to environmental sustainability including: 'Develop and implement strategies, policies and programs for the management of stormwater' (S.2.02), 'Promote local and sustainable food sources' (S.3.04) and 'Upgrade Council properties to increase sustainability' (S.3.05).

## Transport Accessibility

Traffic congestion, access to public transport, parking and maintenance of the road system have been identified as key priorities for the community. In order to address this, Council will work with external stakeholders such as Roads and Maritime Services, and State and Federal governments. Council will also continue to advocate for improved transport networks including public transport for Liverpool's residents. A full list of the infrastructure works scheduled for 2019-20 can be found in the Capital Works section in the back section of this document. In addition to Capital Works, actions that relate to transportation networks include: 'Plan and deliver Council's adopted program of upgrades and renewals program for roads and transport related assets' (G.4.01) and 'Manage traffic and transport for Liverpool' (G.4.02).







## ■ ABOUT THIS PLAN

### Integrated Planning and Reporting Framework

Council's reporting structure is governed by the Integrated Planning and Reporting Framework (IP&R). The IP&R Framework recognises that Council plans and policies should be interconnected and not exist in isolation.

Council's IP&R includes a suite of key documents that work together to set the future directions for Liverpool and show how this will be achieved.

### TEN-YEAR COMMUNITY STRATEGIC PLAN, OUR HOME, LIVERPOOL 2027

*Our Home, Liverpool 2027* is Council's 10-year Community Strategic Plan (CSP). It is the highest level plan that shows where the community wants to be in 10 years' time, what needs to be done to achieve this, and how Council and the community will know when this has been achieved.

This document was created in consultation with the community of Liverpool and sets four key directions that address the quadruple bottom line. *Our Home, Liverpool 2027* is used by Council and other agencies and stakeholders to guide future direction, policy and service delivery.

### FOUR-YEAR DELIVERY PROGRAM 2017-2021

The Delivery Program translates the directions of the CSP into strategies that will guide Council for the next four years. It is the statement of commitment to the community

for each newly elected term of office. The Delivery Program cascades down from the Community Strategic Plan to guide Council's progress.

### ONE-YEAR OPERATIONAL PLAN 2018/19

The Operational Plan is reviewed annually and details the actions that Council will undertake within that Financial Year. It is directly influenced by the Community Strategic Plan and Delivery Program to realise the community's prospects for the future. It also includes a detailed budget and Capital Works Program for the year.

### Resourcing Strategy

Council's Resourcing Strategy comprises the key resources that are needed to deliver the above plans. These include:

#### LONG-TERM FINANCIAL PLAN

The 10-year Long-Term Financial Plan (LTFP) ensures that Council stays financially sustainable and that resources can be allocated to deliver on the Delivery Program and Operational Plan.

#### WORKFORCE MANAGEMENT PLAN

Council's Workforce Management Plan is a four-year document that outlines the skills, staffing and human resources required to achieve the actions detailed in the Delivery Program and Operational Plan.

#### ASSET MANAGEMENT PLAN

The 10-year Asset Management Plan ensures that Council's assets are well managed and maintained to meet the needs of the current community and support future growth.



# MONITORING AND REPORTING

In the coming year, Council will deliver 105 actions which will work towards accomplishing the directions in the Community Strategic Plan. Council will keep track of progress in the Delivery Program and Operational Plan through:

- Six-monthly reports to Council and the community which detail program and budget progress;
- An Annual Report at the end of each financial year which includes a thorough financial report and overview of all Council's spending and operations. This will be published in a full report format as well as a short community snapshot; and
- A cumulative report at the end of Council's four-year term which details Council's financial position and progress against all the activities outlined in the Delivery Program.

## Measuring Progress: Performance Measures

Council plans to use two types of indicators. These are:

### Community Indicators and Targets

*To track trends in quality of life for people in Liverpool.*

These are included in the Community Strategic Plan and will be reported in the Annual Report and the End of Term Report. Community indicators and targets are not intended to measure Council's performance as Council does not control all of the elements which may contribute towards it.

### Key Performance Indicators

*Measures which indicate whether a service is working well or is improving.*

Collectively, these indicators assist Council, all levels of government, business, community organisations and other stakeholders to have an understanding of conditions, experiences and priorities in Liverpool.

## OUR DIRECTIONS

Delivery Program and Operational Plan actions have been divided into four directions: Creating Connection, Strengthening and Protecting our Environment, Generating Opportunity, and Leading through Collaboration. These directions align with the quadruple bottom line and were developed for Liverpool's Community Strategic Plan (CSP) to define and categorise the community's priorities. Each direction in the CSP has four to five community goals, which further categorise Council's actions.

### CREATING CONNECTION

This direction is based on the social aspect of the quadruple bottom line and covers actions that include cultural activities, recreation and active living, access and equity, and community facilities. The five goals within this direction are:

- Celebrate diversity and promote inclusion;
- Deliver a range of community events and activities;
- Implement access and equity for all members of the community;
- Provide community facilities which are accessible to all; and
- Create a dynamic, inclusive environment, including programs to support healthy living.

### STRENGTHENING AND PROTECTING OUR ENVIRONMENT

This direction is based on the environmental (natural and built) aspect of the quadruple bottom line and covers actions that include waste management, urban design, planning and protecting of specific environmental features. The five goals that are within this direction are:

- Manage the community's disposal of rubbish;
- Protect and enhance bushland, rivers and visual landscape;
- Encourage sustainability, energy efficiency and the use of renewable energy;
- Exercise planning controls to create high-quality, inclusive urban environments; and
- Develop, and advocate for, plans that support safe and friendly communities.

## GENERATING OPPORTUNITY

This direction is based on the economic aspect of the quadruple bottom line and covers actions that include small business strategies, economic sustainability strategies, internal and external transport links and the financial sustainability of Council. The four goals within this direction are:

- Meet the challenges of Liverpool's growing population;
- Attract businesses or economic growth and employment opportunities;
- Create an attractive environment for investment; and
- Advocate for, and develop, transport networks to create an accessible city.

## LEADING THROUGH COLLABORATION

This direction is based on the civic leadership aspect of the quadruple bottom line and covers actions that include leadership and representation, consultation and community participation in decision-making, policy frameworks and ethical practices. The four goals within this direction are:

- Seek efficient and innovative methods to manage our resources;
- Increase community engagement;
- Encourage community participation in decision-making; and
- Strive for best practice in all Council processes.

# DELIVERY PROGRAM AND OPERATIONAL PLAN

## How to read the plan

	Community Strategic Plan code	Community Strategic Plan goal	Year of completion				Council department responsible for action
Delivery Program code and action	C.1	Celebrate diversity, promote inclusion and recognise heritage					
How the Delivery Program action will be measured	C.1.01	Promote and manage heritage					
Actions completed in specific timeframe	Ongoing Measures 2017-2021		17/18	18/19	19/20	20/21	Responsibility
	<ul style="list-style-type: none"> <li>Assess 100% of Development Application and Pre-lodgement referrals for heritage within 14 business days</li> <li>Respond to 100% of enquiries for heritage within 14 business days</li> <li>Comment on 100% of heritage matters relating to development applications and their impact on built, natural or indigenous heritage</li> <li>Provide 100% of minor works heritage exemptions to eligible proposals within 14 business days of submission</li> </ul>						City Design and Public Domain
	To be completed in 2019-2020		17/18	18/19	19/20	20/21	
	<ul style="list-style-type: none"> <li>Complete Collingwood Conservation Management Plan project by June 2020</li> <li>Complete Former Liverpool Courthouse Conservation Management Plan project by June 2020</li> <li>Develop the Heritage Tourism Plan to investigate opportunities for showcasing Liverpool's history and heritage assets for domestic tourism by June 2020</li> <li>Undertake an Aboriginal Cultural Values Assessment (Ochre Grid) across the whole Local Government Area by June 2020</li> </ul>						
	To be completed in 2020-2021		17/18	18/19	19/20	20/21	
	<ul style="list-style-type: none"> <li>Implement the Liverpool Archaeological Management plan by June 2021</li> </ul>						





CREATING CONNECTION







# CREATING CONNECTION

## C.1

### Celebrate diversity, promote inclusion and recognise heritage

#### C.1.01 Promote and manage heritage

Ongoing Measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Assess 100% of Development Application and Pre-lodgement referrals for heritage within 14 business days</li> <li>Respond to 100% of enquiries for heritage within 14 business days</li> <li>Comment on 100% of heritage matters relating to development applications and their impact on built, natural or indigenous heritage</li> <li>Provide 100% of minor works heritage exemptions to eligible proposals within 14 business days of submission</li> </ul>					City Design and Public Domain
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Complete Collingwood Conservation Management Plan project by June 2020</li> <li>Complete Former Liverpool Courthouse Conservation Management Plan project by June 2020</li> <li>Develop the Heritage Tourism Plan to investigate opportunities for showcasing Liverpool's history and heritage assets for domestic tourism by June 2020</li> <li>Undertake an Aboriginal Cultural Values Assessment (Ochre Grid) across the whole Local Government Area by June 2020</li> </ul>					
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Implement the Liverpool Archaeological Management plan by June 2021</li> </ul>					



## C.1 Continued

### Celebrate diversity, promote inclusion and recognise heritage

#### C.1.02 Manage Liverpool Regional Museum to attract visitors

Ongoing Measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Increase visitors to Museum by 10% from previous year</li> <li>Deliver four exhibitions in partnership with local groups</li> </ul>					Libraries and Museum

#### C.1.03 Deliver citizenship ceremonies

Ongoing Measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Deliver 13 citizenship ceremony programs</li> <li>Ensure less than 150 community members are on the citizenship waiting list</li> </ul>					Civic Events

#### C.1.04 Implement actions from the Reconciliation Action Plan

Ongoing Measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Deliver 25% of actions from the Reconciliation Action Plan</li> </ul>					Community Development
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Complete actions within the Reconciliation Action Plan which relate to tourism by June 2020</li> <li>Collaborate with the Liverpool Opportunities Hub to support development, training and employment options by June 2020</li> </ul>					

## Deliver a range of community events and activities

### C.2.01 Deliver events schedule

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Deliver NAIDOC week by July 2019</li> <li>Deliver 'Gift of Time' Volunteers Dinner by August 2019</li> <li>Deliver Liverpool Charity Ball by September 2019</li> <li>Deliver Council's New Year's Eve event by December 2019</li> <li>Deliver Council's Australia Day event by January 2020</li> <li>Deliver Liverpool on a Roll by March 2020</li> <li>Deliver two Seniors Concerts by November 2019 and April 2020</li> <li>Process 95% of external event approvals within five business days, subject to the provision of correct documentation</li> <li>Obtain a minimum of \$50,000 in sponsorships for Council's major events program</li> </ul>					Events

### C.2.02 Manage civic events calendar

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Deliver one Council park opening as required</li> <li>Deliver one additional Civic event</li> <li>Hold four Civic Advisory Committee meetings</li> <li>Action 80% of items from Civic Advisory meetings within timeframes</li> <li>Deliver seven Toda information sessions with local schools</li> <li>Organise Sister City inbound delegation by July 2019</li> <li>Deliver Sister City outbound student exchange by September 2019</li> <li>Deliver Remembrance Day by November 2019</li> </ul>					Civic Events

## C.2 Continued

### Deliver a range of community events and activities

#### C.2.02 Manage civic events calendar (continued)

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Deliver Liverpool's Birthday by November 2019</li> <li>Deliver Order of Liverpool Awards by November 2019</li> <li>Organise Community Christmas Lunch by December 2019</li> <li>Organise Mayor and Councillors VIP Christmas function by December 2019</li> <li>Deliver Australia Day awards by January 2020</li> <li>Organise Quota Public Speaking Event by May 2020</li> <li>Deliver South West Sydney Academy of Sport Civic Reception by June 2020</li> <li>Deliver Heroes of Liverpool Awards by June 2020</li> </ul>					Civic Events

#### C.2.03 Manage Anzac Day Dawn Service ceremony

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Increase attendees by 5% at the ANZAC Dawn Service by April 2020</li> </ul>					Civic Events

#### C.2.04 Deliver engaging library programs

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Ensure that 80% of available places in programs are filled</li> <li>Deliver 10 individual youth programs</li> <li>Deliver 12 individual seniors programs</li> <li>Deliver five individual children's programs</li> <li>Deliver six individual culturally and linguistically diverse programs</li> <li>Establish four new partnerships to deliver programs</li> <li>Deliver HSC program by November 2019</li> </ul>					Libraries and Museum

## Deliver a range of community events and activities

### C.2.05 Deliver Casula Powerhouse Arts Centre (CPAC) programs

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Host 22 exhibitions at CPAC</li> <li>Engage local artists for 30% of exhibitions</li> <li>Increase student attendance to music, film, theatre and events by 10% from previous year</li> <li>Deliver 25 music events</li> <li>Deliver 100 school education programs</li> <li>Deliver 23 theatre productions</li> <li>Deliver 150 arts and health programs</li> <li>Deliver 200 educational programs for children, youth, senior, access, culturally and linguistically diverse audiences</li> <li>Apply for three grants and/or sponsorships</li> <li>Deliver Way Out West (WOW) Children's Festival by July 2019</li> </ul>					Casula Powerhouse Arts Centre
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Deliver One Giant Leap – Moon landing celebration by September 2019</li> <li>Host CPAC's 25th Birthday celebration in October 2019</li> <li>Complete feasibility study for artist residency program for Sculpture By The River by November 2019</li> <li>Deliver Georges River, Casula Parklands Sculpture Walk in December 2019</li> <li>Meet 80% of the objectives for key focus areas from the South Western Sydney Health and Arts Strategic Plan 2018-2023 by June 2020</li> </ul>					



## Implement access and equity for all members of the community

### C.3.01 Deliver high-quality childcare services

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Achieve an 80% satisfaction rate in the annual children's services survey</li> <li>Meet or exceed National Quality Standard ratings in 100% of Council's Early Education and Care Centres</li> <li>Deliver 100% of the Transition to School Program</li> <li>Deliver 100% of supported playgroup program</li> </ul>					Children's Services
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Establish Out of School Hours Care (OSHC) Program by December 2019</li> </ul>					

### C.3.02 Provide well-used and appropriate resources at Liverpool libraries

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Complete 90% of customer collection requests within 14 days</li> <li>Ensure that 90% of technology is available for public use</li> <li>Ensure 80% of collection is less than five years old</li> <li>Increase access to the e-collection by 10% from previous year</li> </ul>					Libraries and Museum

## C.3

## Continued

## Implement access and equity for all members of the community

## C.3.03 Strengthen social inclusion in new developments

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Review and complete 70% of Social Impact Assessments within 28 business days</li> </ul>					Community Development
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Implement four place activation programs and initiatives in new growth areas by June 2020</li> </ul>					

## C.3.04 Implement actions from the Disability Inclusion Action Plan (DIAP)

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Implement 25% of actions from the Disability Inclusion Action Plan</li> </ul>					Community Development
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Promote two outdoor fitness gyms in a range of accessible formats by June 2020</li> </ul>					

## C.3 Continued

### Implement access and equity for all members of the community

#### C.3.05 Deliver Council-led programs that strengthen social inclusion and build community capacity

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Administer the Liverpool ClubGRANTS Program</li> <li>Administer six Council grant programs</li> <li>Apply for two external community capacity-building grants</li> <li>Hold four interagency meetings to coordinate programs for emerging community needs</li> <li>Implement 25% of White Ribbon Workplace Accreditation Program</li> <li>Conduct two safety audits and ensure that 80% of safety issues reported are actioned</li> <li>Convene four local partnerships to undertake programs for young people</li> <li>Deliver four initiatives in partnership with local stakeholders for Liverpool's culturally diverse community</li> <li>Deliver Youth Week in partnership with the Liverpool Youth Council and local youth services by June 2020</li> </ul>					Community Development
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Work in collaboration with local agencies and partners to develop the Liverpool Drug and Alcohol Strategy by June 2020</li> <li>Implement four initiatives for Liverpool's accreditation as a Pan Pacific Safe Community by June 2020</li> <li>Implement six initiatives for the National Community Hubs Program (NCHP) in partnership with local schools and Community Hubs Australia by June 2020</li> </ul>					

## C.3

## Continued

## Implement access and equity for all members of the community

## C.3.06 Deliver the 2168 Children's Parliament in partnership with Department of Social Services and Mission Australia

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Support four agency and community groups in the 2168 postcode to deliver community engagement activities</li> <li>Advocate for support on two community priority needs</li> <li>Deliver four workshops and activities addressing issues identified by 2168 Children's Parliament program</li> <li>Action 80% of issues identified</li> <li>Deliver two sittings for 2168 Children's Parliament</li> </ul>					Community Planning and Development





## Provide community facilities which are accessible to all

### C.4.01 Meet demands for community-connected spaces

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Achieve 95% utilisation of licensed community venues</li> <li>Achieve 432,000 community venue visits</li> <li>Increase Council website visits for community venues by 5% from previous year</li> <li>Increase the number of groups utilising community venues by 5% from previous year</li> <li>Achieve an 85% satisfaction rating by users of community venues</li> <li>Provide updated facility information in accessible formats by August 2019</li> <li>Update and advertise availability for community buses and venues by September 2019</li> <li>Evaluate and approve expressions of interest for hire of permanent and licenced venues by November 2019</li> <li>Apply for two grants for upgrades to community venues by June 2020</li> </ul>					Community Facilities
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Introduce new bookings software, including online bookings by June 2020</li> <li>Explore new approaches to market community venues and buses by June 2020</li> <li>Manage the upgrade of three community venues by June 2020</li> </ul>					

## C.4

## Continued

## Provide community facilities which are accessible to all

## C.4.02 Deliver Council's adopted upgrade and renewals program for Council's building assets

To be completed in 2019-2020*	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Deliver two building access improvement projects by June 2020</li> <li>Deliver six building renewal projects by June 2020</li> <li>Deliver three lift renewal projects by June 2020</li> <li>Deliver two heritage building conservation projects by June 2020</li> <li>Deliver four sports amenities building projects by June 2020</li> <li>Deliver two library and museum rehabilitation projects by June 2020</li> <li>Deliver nine community and childcare buildings projects by June 2020</li> <li>Deliver three leisure centre rehabilitation projects by June 2020</li> <li>Deliver truck wash at Rose Street Depot by June 2020</li> </ul> <p>* refer to Capital Expenditure Program on page 104 for further information on these projects</p>					Infrastructure Delivery

## C.4.03 Facilitate use of Council sporting venues and leisure centres

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Achieve a 95% utilisation rate at Council sporting venues during the summer season</li> <li>Achieve a 95% utilisation rate at Council sporting venues during the winter season</li> </ul>					Recreation Services

## C.4 Continued

### Provide community facilities which are accessible to all

#### C.4.04 Enhance access to facilities and resources through place-based planning initiatives

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Increase registrations to the Live Life, Get Active program by 5% from previous year</li> <li>Undertake integrated planning for community hubs</li> </ul>					Community Planning and Development
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Develop functional briefs for social infrastructure in Austral by December 2019</li> <li>Deliver River Connections Project Masterplan for Chipping Norton Lakes, Lake Moore and Riverside Park by June 2020</li> <li>Undertake audits of 50% of Council facilities by June 2020</li> <li>Undertake community consultation and needs analysis for new facilities in growth areas by June 2020</li> <li>Explore partnership opportunities with the Western Sydney Parklands by June 2020</li> <li>Review generic plans of management for parks sports fields and community facilities by June 2020</li> </ul>					

## C.4 Continued

### Provide community facilities which are accessible to all

#### C.4.05 Manage library spaces to attract and inspire visitors

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>• Increase number of visitors to libraries by 5% from previous year</li> <li>• Deliver 100% of Home Library Services</li> <li>• Increase library membership by 5% from previous year</li> <li>• Promote 30 programs via the library Facebook page</li> </ul>					Libraries and Museum

#### C.4.06 Manage the Liverpool Animal Shelter

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>• Assist owners to reclaim animals</li> <li>• Rehome 65% of homeable dogs within two months</li> <li>• Rehome 40% of homeable cats within two months</li> </ul>					Community Standards





## Create a dynamic, inclusive environment, including programs to support healthy living

### C.5.01 Deliver Council's adopted upgrade, renewal and conservation program for recreation and green assets

To be completed in 2019-2020*	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Deliver 10 playground infrastructure renewal and upgrade projects by June 2020</li> <li>Deliver three outdoor gym projects by June 2020</li> <li>Deliver four sun shade structure projects by June 2020</li> <li>Deliver seven solar light projects by June 2020</li> <li>Deliver three open space and landscape renewal and improvement projects by June 2020</li> <li>Deliver one sports ground renewal and upgrade project</li> <li>Complete redevelopment of Phillips Park, Lurnea by June 2020</li> <li>Complete construction of Cirillo Reserve, Middleton Grange sporting facility by June 2020</li> <li>Complete passive recreation space at Stante Reserve by June 2020</li> </ul>					Infrastructure Delivery
* refer to Capital Expenditure Program on page 108 for further information on these projects					

STRENGTHENING AND  
PROTECTING OUR ENVIRONMENT







# STRENGTHENING AND PROTECTING OUR ENVIRONMENT

STRENGTHENING AND PROTECTING OUR ENVIRONMENT

S.1

## Manage the community's disposal of rubbish

### S.1.01 Provide waste disposal services to the community to maximise recovery of materials

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Divert 30% of off-kerbside bin waste from landfill</li> <li>Divert 20% of kerbside bulk waste from landfill</li> <li>Convene four meetings with neighbouring councils on Project 24 joint tender for future disposal of waste</li> </ul>					Waste and Cleansing
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Commence Project 24 industry consultation process and tender documents for future waste disposal by June 2020</li> </ul>					

### S.1.02 Manage the Community Recycling Centre and household problem waste

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Increase number of vehicles visiting the Community Recycling Centre by 5% from previous year</li> </ul>					Waste and Cleansing



## S.1 Continued

### Manage the community's disposal of rubbish

#### S.1.03 Maintain the cleanliness of public spaces

Ongoing measures 2019-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Decrease in number of illegal dumping requests on previous year</li> <li>Maintain 95% of street sweeping program within schedule</li> <li>Maintain 95% of public bin servicing and CBD cleaning program within schedule</li> </ul>					Waste and Cleansing

#### S.1.04 Manage the design of public spaces

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Assess traffic impact on 100% of Development Applications and provide Pre-Development Application advice within 14 business days</li> <li>Assess design impacts on 100% of city design referrals within 14 business days</li> </ul>					City Design and Public Domain
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
To be completed in 2019-20 <ul style="list-style-type: none"> <li>Complete City Centre Public Domain Masterplan by December 2019</li> </ul>					

## S.2

## Protect and enhance bushland, rivers and the visual landscape

## S.2.01 Manage Council's park maintenance program

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Action customer requests for park mowing within timeframe</li> <li>Action customer requests for tree maintenance within timeframes</li> <li>Complete 100% maintenance works within timeframes</li> <li>Plant 1000 trees annually</li> <li>Deliver Bushland Environmental Restoration Plan Program</li> </ul>					City Works

## S.02.02 Develop and implement improvement strategies, policies and programs for the management of stormwater

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Obtain monthly water quality monitoring data from monitoring sites along Georges River, Kemps Creek, Bonds Creek and the tributaries of Kemps Creek</li> <li>Implement improvement actions identified in the Water Quality Improvement Action Plan</li> <li>Develop and implement the Georges River Activation Action Plan</li> </ul>					Technical Support
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Undertake a vegetation condition assessment of riparian zones and develop Riparian Zone Management Plan by June 2020</li> <li>Undertake design of Gross Pollutant Traps (GPT) in Georges River catchment by June 2020</li> <li>Develop the Georges River Activation Action Plan by June 2020</li> </ul>					

## S.2 Continued

### Protect and enhance bushland, rivers and the visual landscape

#### S.02.03 Make informed environmental decisions through the development of strategy, education and engagement

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Review and update Ecological and Environmental Sustainability strategies and plans as required</li> <li>Provide responses to requests on ecological-related advice from key service areas</li> <li>Apply an evidence-based approach to the prioritisation of ecological restoration works</li> </ul>					City Environment
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Update biodiversity mapping and provide a report to assist the Local Environmental Plan review by September 2019</li> </ul>					

#### S.02.04 Assess applications to prune or remove trees

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Process applications to prune or remove trees on private property</li> </ul>					City Environment

#### S.02.05 Manage contaminated lands under Council control

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Develop remediation action plans for contaminated lands</li> <li>Maintain the Asbestos and Waste Management System</li> <li>Action illegal dumping requests at various sites within specified timeframes</li> </ul>					City Environment
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Manage contaminated BMX tracks at Powell Park, Cartwright by December 2019</li> <li>Manage contaminated site at Kurrajong Road, Prestons by December 2019</li> </ul>					

## S.2

## Continued

## Protect and enhance bushland, rivers and the visual landscape

## S.02.06 Engage the community in protection of natural areas

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Deliver a calendar of eight Community Tree Planting activities</li> <li>Facilitate 10 groups through the Environment Volunteer Program</li> </ul>					City Environment



## S.3

## Encourage sustainability, energy efficiency and the use of renewable energy

## S.03.01 Develop and implement environmental education for the community

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Conduct nine Community Environmental Education Workshops including energy efficiency, water conservation and biodiversity themes</li> <li>Distribute quarterly editions of the Sustaining Liverpool Newsletter, including promotion of energy efficiency, biodiversity initiatives and water conservation, particularly in the warmer months</li> </ul>					City Environment

## S.3.02 Educate the community in waste disposal

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Increase number of participants at events and educational programs to 1500 annually</li> <li>Participate in two regional waste and recovery projects</li> <li>Participate in five education initiatives for Council events and projects</li> </ul>					Waste and Cleansing

## S.03.03 Develop and implement energy efficiency program

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Actively promote State Government initiatives on energy efficiency and use of renewable energy</li> </ul>					City Environment
To be completed in 2019-2020*	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Deliver two water and energy conservation projects</li> </ul> <p>* Refer to Capital Expenditure Program on page 104 for further information on these projects</p>					Infrastructure Delivery

## S.3

## Continued

## Encourage sustainability, energy efficiency and the use of renewable energy

## S.3.04 Promote local and sustainable food sources

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Engage in four partnerships with local sustainable growers to source food for Bellbird Dining</li> <li>Promote the use of local healthy and sustainable food sources through six interactive workshops</li> <li>Source 50% of the Bellbird menu from the onsite organic kitchen garden</li> <li>Increase followers on the Bellbird Facebook page by 10% from previous year</li> </ul>					Casula Powerhouse Arts Centre
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Develop Garden Tour programs and workshops by end July 2019</li> </ul>					

## S.3.05 Upgrade Council properties to increase sustainability

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Complete at least 90% of scheduled National Australian Built Environment Rating System (NABERS) assessments</li> </ul>					Property

## S.4

## Exercise planning controls to create high-quality, inclusive, urban environments

## S.4.01 Provide development assessment services

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Determine 50% of Development Applications within 40 business days</li> <li>Determine 100% of Fast Track Development Applications within 10 business days</li> <li>Provide advice to 85% of applicants within 14 business days of Pre-Development Application meeting</li> </ul>					Development Assessment

## S.04.02 Facilitate floodplain management strategies, policies, systems and programs for the controlled occupation of flood-prone land

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Provide specialist technical advice on floodplain and water quality matters to key service areas</li> <li>Complete assessment of Development Applications on flood-prone land</li> <li>Undertake flood studies and design of flood control and water quality management devices</li> </ul>					Technical Support
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Undertake Overland Flow Path Study of South Creek, Badgerys Creek and Upper Nepean River catchments within Liverpool by June 2020</li> <li>Undertake flood study risk management for collaboration area by June 2020</li> <li>Undertake design of flood detention basin and creek modification works in East Leppington by June 2020</li> <li>Undertake a review of the Cabramatta Creek Flood Study by June 2020</li> <li>Undertake a review of the Nepean River Flood Study – Wallacia Catchment by June 2020</li> </ul>					

## S.4

## Continued

## Exercise planning controls to create high-quality, inclusive, urban environments

## S.4.03 Manage and maintain public health and safety compliance

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Action 98% of residential swimming pool barrier requests and complaints within timeframes</li> <li>Action 70% of parking requests and complaints within set timeframes</li> <li>Finalise 70% of customer requests within the set timeframes</li> <li>Determine 60% of Construction Certificates within 40 business days</li> <li>Determine 100% of assigned Fast Track applications within 10 business days</li> <li>Complete 90% of scheduled primary regulatory inspections (food premises, beauty salons, swimming pool, onsite detention systems, hairdressers and skin penetration)</li> <li>Ensure that at least 70% of certificates within the Essential Services Register are current</li> </ul>					Community Standards

## S.4.04 Develop planning strategies

Ongoing measures 2019-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Undertake planning strategies for preparation of the Local Strategic Planning Statement</li> <li>Prepare planning proposal to implement the Local Strategic Planning Statement</li> </ul>					Planning and Transport Strategy
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Lodge Planning Proposal to the Department of Planning and Environment for Gateway by August 2019</li> <li>Forward final Planning Proposal for Gateway to Department of Planning and Environment by June 2020</li> </ul>					



## S.4 Continued

### Exercise planning controls to create high-quality, inclusive, urban environments

#### S.4.05 Manage land development engineering

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Complete 90% of engineering advice for Development Applications within 14 days</li> <li>Complete 90% of Construction Certificates for engineering relating to development/subdivisions within 14 days</li> <li>Process and release 90% of Subdivision Certificate Applications within 14 days</li> </ul>					Land Engineering

#### S.4.06 Manage building maintenance including fire safety

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Action 85% of building maintenance customer requests within timeframes</li> <li>Inspect 100% of building sites for fire safety certification (85 sites)</li> <li>Complete 100% of building inspection action items within required timeframes</li> <li>Complete 100% of annual refurbishment program in consultation with community facilities</li> </ul>					Operational Facilities

## S.5

## Develop and advocate for plans that support safe and friendly communities

## S.5.01 Undertake a program of upgrades and renewals for drainage infrastructure

To be completed in 2019-2020*	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Restore 1.3km of piped drainage systems</li> <li>Reline 1.2km of piped drainage systems</li> <li>Deliver two stormwater quality improvement projects, including the provision of gross pollutant traps</li> </ul> <p>* refer to Capital Expenditure Program on page 105 for further information on these projects</p>					Infrastructure Delivery

## S.5.2 Investigate, survey, design and estimate cost of Council's strategic infrastructure projects

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Complete Detailed Design of Capital Works Program</li> </ul>					Technical Support
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Complete Strategic Concept Design of Fifteenth Avenue by November 2019</li> <li>Complete Detailed Design of Edmondson Avenue by March 2020</li> <li>Complete Concept Design of Pedestrian Overpass at Liverpool station by June 2020</li> <li>Complete Detailed Design of Governor Macquarie Drive/Hume Highway and Governor Macquarie Drive/Newbridge Road Intersection by June 2020</li> <li>Complete Detailed Design of the realignment of pedestrian/cycleway shared path along M7 and extension of Middleton Drive by June 2020</li> <li>Complete Concept and Detailed Design of Bathurst Street Extension, Liverpool by June 2020</li> </ul>					

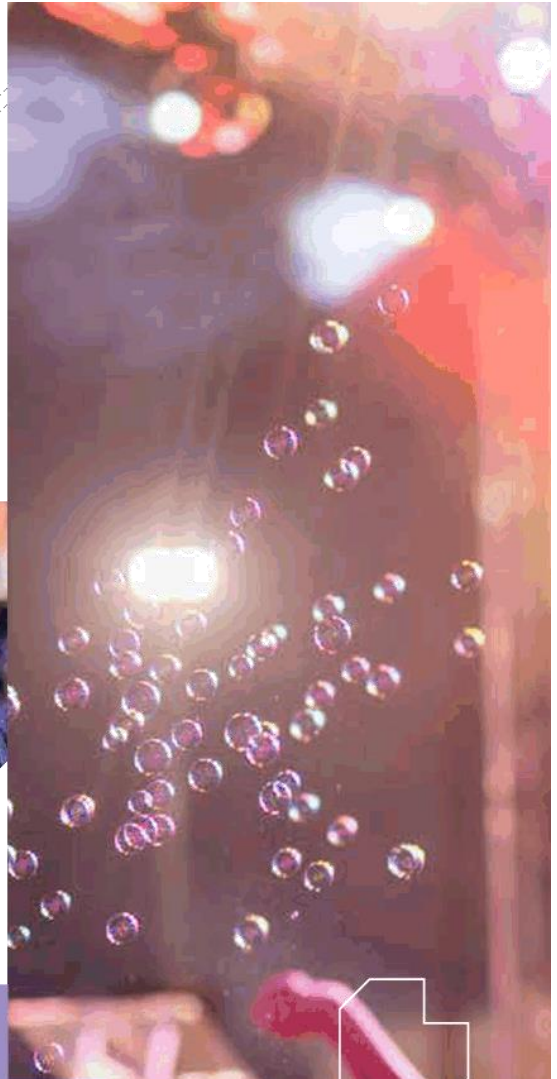
## S.5 Continued

### Develop and advocate for plans that support safe and friendly communities

#### S.5.03 Provide assistance and support to the Rural Fire Service and State Emergency Service

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Expend budget allocation</li> </ul>					City Works

GENERATING OPPORTUNITY





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GENERATING  
OPPORTUNITY



# GENERATING OPPORTUNITY

## G.1

### Meet the challenges of Liverpool's growing population

#### G.1.01 Demonstrate financial sustainability

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>• Manage Operating Performance Ratio to greater than 0% (as an average over three years)</li> <li>• Manage Own Source Operating Revenue Ratio to greater than 60% (as an average over three years)</li> <li>• Manage Debt Service Ratio to less than 20% (as an average over three years)</li> <li>• Manage Real Operating Expenditure to decrease per capita over time</li> <li>• Manage accounts payable to debts outstanding less than 5%</li> <li>• Manage accounts receivable to debts outstanding less than 5%</li> <li>• Manage return on investments to higher than the Bank Bill Swap Rates and AusBond Bill Rate Index benchmarks</li> </ul>					Financial Services

#### G.1.02 Manage Council's childcare centres sustainably

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>• Maintain a 98% centre utilisation rate</li> <li>• Ensure that the net cost of service to Council is zero or below</li> </ul>					Children's Services

## Meet the challenges of Liverpool's growing population

### G.1.03 Deliver strategic property projects

To be completed in 2019-2020	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Resubmit Liverpool Civic Place Masterplan by July 2019</li> <li>Finalise Moorebank Sports Club Project Concept Plan by December 2019</li> <li>Confirm delivery model for major projects by July 2019</li> <li>Commence works on Liverpool Civic Place by December 2019</li> <li>Complete Woodward Place Masterplan by December 2019</li> </ul>					Property

### G.1.04 Build effective relationships with State and Federal departments and governments

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Hold meetings with State and Federal MPs</li> <li>Hold meetings with State and Federal departments</li> <li>Ensure a weekly presence of 95% at the Western Sydney Investment Attraction Office (WSIAO)</li> <li>Attend monthly briefings and engagements with agribusinesses to identify funding opportunities</li> <li>Attend or present at ten strategic partners events and forums</li> <li>Partner with the Greater Sydney Commission on resolving 100% of planning and infrastructure issues for the Liverpool Collaboration Area as required</li> </ul>					Office of the CEO
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Investigate, utilise and leverage the potential of the City Deal to provide additional income streams by December 2019</li> <li>Complete Fifteenth Avenue strategy by June 2020</li> <li>Review the potential of all Council assets and other resources for opportunities to supplement Council's revenue by June 2020</li> </ul>					

## G.2

## Attract businesses for economic growth and employment options

## G.2.01 Attract new jobs within Liverpool's industry focus areas

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Facilitate four major employment-generating projects</li> <li>Facilitate 20 solutions on major projects</li> <li>Facilitate the creation of 2500 new jobs</li> <li>Advocate for 10% of new jobs created for local residents</li> <li>Facilitate 4000 new businesses to be opened/registered in Liverpool</li> <li>Complete bi-annual business survey of local businesses by February 2020</li> </ul>					City Economy

## G.2.02 Market Liverpool as a business destination

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Engage in 20 new and ongoing partnerships</li> <li>Engage in three partnerships with local cultural tourism enterprises</li> <li>Facilitate 12 briefs to significant stakeholders and businesses to market Liverpool as a business destination</li> <li>Facilitate or partner with eight major events</li> <li>Deliver 10 smaller industry-focused events</li> <li>Distribute six business e-newsletters</li> <li>Increase subscription to e-newsletter by 10% from previous year</li> <li>Increase e-newsletter open rate to more than 30%</li> <li>Generate an additional 30 leads and contacts from attendance at conferences and events</li> <li>Generate 52 leads in relation to the Western Sydney International Airport</li> <li>Generate 100 leads and opportunities generated from all sources</li> </ul>					City Economy

## G.2 Continued

### Attract businesses for economic growth and employment opportunities

#### G.2.03 Develop the economic capacity of local businesses and residents

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Gather 50 referrals to State/Federal initiatives (incl. Business Connect)</li> <li>Support six businesses via Council's Pop Up Program</li> </ul>					City Economy
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Develop and plan a framework to deliver the Liverpool Skills Exchange by June 2020</li> </ul>					

#### G.2.04 Develop Liverpool as an Innovation City

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Generate 20 new leads for the Liverpool Innovation Precinct Investment Framework</li> </ul>					City Economy
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Implement the Western Sydney Sensor Project by June 2020</li> <li>Develop an open data policy and platform by June 2020</li> <li>Trial an internal user-centred design project by December 2019</li> <li>Develop a project list for grant and research opportunities by December 2019</li> <li>Facilitate and launch an innovation hub by June 2020</li> </ul>					

## G.2 Continued

### Attract businesses for economic growth and employment opportunities

#### G.2.05 Monitor and advise Council on matters relating to the development of Western Sydney International Airport

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Collaborate and liaise in 100% of meetings with stakeholders, Federal and State agencies and Western Sydney Airport Corporation on delivery of the airport</li> <li>Participate proactively in 100% of all scheduled airport steering group meetings</li> <li>Provide an internal briefing on the progress of the Western Sydney International Airport</li> </ul>					Aerotropolis and City Planning



## G.2 Continued

### Attract businesses for economic growth and employment opportunities

#### G.2.06 Promote Liverpool as a visitor destination

Ongoing Measures 2019-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Compare Liverpool visitation figures with the previous year</li> <li>Engage in partnership opportunities with cultural tourism enterprises</li> </ul>					City Economy
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Create a Liverpool Visitor Guide by June 2020</li> <li>Develop Taste Tours by June 2020</li> <li>Place Liverpool 2019/2020 Visitor Guides in at least two visitor centres in Sydney by June 2020</li> <li>Create a tourism visitor map by June 2020</li> <li>Develop a business and events guide by June 2020</li> <li>Create a group visitor guide by June 2020</li> <li>Conduct a visitor economy workshop with local businesses by June 2020</li> <li>Develop a tourism e-kit for local businesses by June 2020</li> <li>Investigate operator requirements for guided holidays and tours by June 2020</li> <li>Develop Liverpool experience trails by June 2020</li> <li>Complete holiday park benefits study by June 2020</li> </ul>					
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Promote Liverpool's diverse specialty shopping precinct by June 2021</li> </ul>					

## G.3

## Create an attractive environment for investment

## G.3.01 Activate and develop vibrant places that attract residents, visitors and workers to Liverpool

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Undertake four activation projects/events across the CBD</li> <li>Deliver eight Banner and Flag Campaigns</li> <li>Commit \$55,000 to Shopfront Facade Upgrade Program</li> <li>Deliver Easter in the Mall in April 2019</li> <li>Deliver 'Eat Your Heart Out' event in August 2019</li> <li>Deliver Christmas in the Mall in December 2019</li> </ul>					City Economy
To be completed in 2019-20	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Implement 60% of short-term actions in the City Activation Strategy by June 2020</li> </ul>					

## G.3.02 Manage maintenance and repair program

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Complete 90% of road repair and road infrastructure works within timeframes</li> <li>Complete 90% of kerb and gutter, footpath and cycleway works within timeframes</li> <li>Complete 90% of street furniture, traffic facilities and line marking works within timeframes</li> <li>Complete 90% of stormwater drainage infrastructure and detention basin works within timeframes</li> <li>Complete 90% of restoration of Council's assets affected by external works within timeframes</li> <li>Action 90% customer requests within timeframes</li> </ul>					City Works

## G.3 Continued

### Create an attractive environment for investment

#### G.3.03 Deliver property services

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Progress with Property Acquisition Strategy (as required)</li> <li>Complete and implement 90% of permanent easement and road closing negotiations (as required)</li> <li>Assess and respond to 90% of outdoor dining applications within 14 business days</li> <li>Respond to 90% of requests concerning city centre car parks within 14 business days</li> <li>Complete Annual Fire Safety Statement (AFSS) by June 2020</li> </ul>					Property
To be completed in 2019-20	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Finalise internal Property Asset Management agreement by December 2019</li> <li>Prepare a strategy to develop alternative income streams based on the Council's property portfolio by December 2019</li> </ul>					

## G.4

## Advocate for, and develop, transport networks to create an accessible city

## G.4.01 Deliver Council's adopted upgrade and renewals program for roads and transport related assets

To be completed in 2019-2020*	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Rehabilitate and resurface 21.7km of sections of council roads</li> <li>Resurface pavement and administer preventative treatments for 19.9km of local roads</li> <li>Pave 11.5km of new footpaths to improve accessibility and mobility</li> <li>Pave 1.2km of new cycleways to improve accessibility and mobility</li> <li>Upgrade 20 existing bus stops for compliance with disability standards</li> <li>Provide six new bus shelters</li> <li>Upgrade paving and street lighting along College Street by June 2020</li> </ul> <p>* refer to Capital Expenditure Program on page 109 for further information on these projects</p>					Infrastructure Delivery

## G.4.02 Manage traffic and transport for Liverpool

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Hold six Pedestrian, Active Transport and Traffic Committee Meetings</li> <li>Provide comments on 100% of Roads and Maritime Services and Transport for NSW major transport infrastructure projects</li> </ul>					Planning and Transport Strategy
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Complete review of Parking Strategy by December 2019</li> </ul>					

## G.4 Continued

### Advocate for, and develop, transport networks to create an accessible city

#### G.4.03 Manage traffic and road safety on the local road network

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Hold three sessions of the learner driver program</li> <li>Hold six child restraint (Buckle Up) sessions</li> <li>Review and approve 100% of new street light designs within 14 business days</li> </ul>					Planning and Transport Strategy

#### G.4.04 Assess impact of traffic and transport conditions and services

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Provide advice on 100% of Moorebank Intermodal traffic impacts within 14 days of request</li> <li>Make representations to Roads and Maritime Services and Transport for NSW to improve traffic and transport conditions and services including upgrades to state road network within 14 days of the request</li> </ul>					Planning and Transport Strategy

#### G.4.05 Advise on regional traffic and transport planning

Ongoing measures 2019-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Implement part one of the Bike Plan strategy in accordance with the adopted plan by June 2021</li> </ul>					Planning and Transport Strategy

#### G.4.06 Inspect driveway constructions and manage road opening applications

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Process 90% of applications within timeframes</li> <li>Complete 90% of inspections within timeframes</li> </ul>					City Works











## Seek efficient and innovative methods to manage our resources

### L.1.01 Provide support to Councillors and Executive Team

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Manage Councillor requests</li> <li>Complete 60% of Councillor requests within two working days</li> <li>Provide 12 Councillor request reports</li> <li>Hold 11 Councillor briefing sessions</li> <li>Hold six Mayor and Councillor mobile offices</li> <li>Action requests received at mobile office</li> </ul>					Council and Executive Services

### L.1.02 Deliver Council meeting Secretariat

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Prepare 12 Council meeting agendas</li> <li>Post 100% of Council meeting agendas on Council's website and Councillor system at least three ordinary days prior to meeting</li> <li>Post 100% of Council meeting minutes on Council's website within 48 hours of meeting</li> <li>Assign 100% of Council resolutions to relevant staff within 48 hours of meeting</li> <li>Manage assigned Council resolutions to ensure timely action</li> <li>Complete 100% of outstanding resolutions reports</li> <li>Complete 75% of resolutions within timeframes</li> <li>Provide Auslan interpreters for Council meetings as required</li> </ul>					Council and Executive Services

## L.1

### Continued

#### Seek efficient and innovative methods to manage our resources

##### L.1.03 Monitor and improve Council's processes for enterprise risk management

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Complete quarterly enterprise risk management reports</li> <li>Develop an annual risk management work plan by May 2019</li> </ul>					Audit, Risk and Improvement

##### L.1.04 Deliver professional, timely and authoritative governance services for Council

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Achieve 100% reporting compliance with the Office of Local Government</li> <li>Provide quarterly reports on ongoing policy review activities</li> <li>Complete probity reviews for Council's tender process</li> <li>Provide biannual reports on probity reviews to the Audit, Risk and Improvement Committee</li> <li>Provide biannual reports on Government Information Public Access statistics to the Audit, Risk and Improvement Committee</li> <li>Complete referred investigations</li> </ul>					Governance, Legal and Procurement

## L.1

## Continued

## Seek efficient and innovative methods to manage our resources

## L.1.05 Manage recruitment framework to attract and engage diversity in our new employees

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>• Increase job application rate by 20%</li> <li>• Decrease first-year turnover rate for ongoing employees to 15%</li> <li>• Compare Council's diversity profile with Liverpool's profile for gender, disability, age and indigenous groups</li> <li>• Compare job application diversity profile with employed diversity profile for gender, disability, age and indigenous groups</li> </ul>					People and Organisational Development
To be completed in 2019-20	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>• Develop a social media strategy for marketing, promoting and advertising career opportunities and vacant positions by July 2019</li> <li>• Implement a Workplace Diversity Inclusion Network by December 2019</li> <li>• Develop an external labour hire policy by December 2019</li> <li>• Explore and enable Council placements for trainees, graduates and students by December 2019</li> <li>• Introduce pre-employment aptitude assessments plus criminal checks issue by December 2020</li> <li>• Undertake a review of all the risks associated with recruitment and employment of staff by December 2019</li> <li>• Put in place strategies and processes to manage and minimise identified risks by December 2019</li> </ul>					



## L.1

## Continued

## Seek efficient and innovative methods to manage our resources

## L.1.06 Manage IT Business Strategy

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Complete biannual testing</li> <li>Achieve 75% of internal customer satisfaction rating with help desk services</li> <li>Complete 80% of help desk requests within timeframes</li> </ul>					Information Technology
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Implement Citrix Corporate Applications by September 2019</li> <li>Complete Pathway system upgrade by October 2019</li> <li>Deliver My Liverpool Application by December 2019</li> <li>Complete Technology One system upgrade by October 2019</li> <li>Complete GIS 3D modelling of Central Business District for developers and rate payers by December 2019</li> </ul>					

## L.1.07 Manage computer/infrastructure hardware administration program

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Ensure server availability is 99%</li> <li>Ensure network availability is 99%</li> <li>Ensure 95% of computers are less than three years old</li> </ul>					Information Technology

## L.1

## Continued

## Seek efficient and innovative methods to manage our resources

## L.1.08 Conduct, review and improve Council's internal audit activities

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Complete eight audit reports</li> <li>Review Audit Charters by October 2019</li> <li>Complete Audit, Risk and Improvement Committee tasks within specified timeframe</li> <li>Complete Audit, Risk and Improvement Committee Annual Report</li> <li>Complete 80% of outstanding audit findings by due date</li> </ul>					Audit, Risk and Improvement
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Complete Strategic Internal Audit Plan – August 2019</li> </ul>					

## L.1.09 Manage Council Properties

To be completed in 2019-2020	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Integrate all properties in Property Asset Management system by December 2019</li> </ul>					Property

## L.1.10 Coordinate the development of award submissions and industry recognition

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Assist with six award submissions</li> <li>Ensure 60% of award submissions are successful as finalist, highly commended or winner</li> </ul>					Corporate Strategy

## L.1

## Continued

## Seek efficient and innovative methods to manage our resources

## L.1.11 Provide support to various Council committees

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Prepare agenda and minutes for various Council committee meetings</li> <li>Coordinate Order of Liverpool Awards by November 2019</li> <li>Coordinate Australia Day Awards by January 2020</li> </ul>					Council and Executive Services

## L.1.12 Manage the delivery of high-quality, cost-effective legal services

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Deliver quarterly Legal Services Reports</li> <li>Deliver up to 6463 hours of internal legal services</li> </ul>					Governance, Legal and Procurement

## L.1.13 Engage employees to manage performance achievement and development planning

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Encourage People Achievement and Development Plans to be set for 70% of staff</li> </ul>					People and Organisational Development
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Review new starter and exit survey results by March 2020</li> <li>Develop mentoring framework by March 2020</li> <li>Develop and implement disability and inclusion training by April 2020</li> <li>Develop coaching framework by March 2020</li> </ul>					

## L.1

## Continued

## Seek efficient and innovative methods to manage our resources

## L.1.14 Prepare asset-related Statutory Reports in a timely manner to meet regulatory requirements

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Submit Condition of public infrastructure report including Special Schedule 7 (SS7) by September 2019</li> <li>Submit Grants Commission Annual Return of Information for Local Roads and Bridges by September 2019</li> <li>Submit Grants Commission Annual Return of National Local Roads Data System Survey by October 2019</li> <li>Submit ALGA National State of the Assets Report by November 2019</li> <li>Submit NSW Road Asset Benchmarking Report by January 2020</li> </ul>					Technical Support

## L.2

## Increase community engagement

## L.2.01 Promote Liverpool through marketing and communications

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>• Increase Facebook followers by 10% compared with 2018/19 result</li> <li>• Increase Instagram followers by 40% compared with 2018/19 result</li> <li>• Produce 600 pieces of design collateral for projects and campaigns</li> <li>• Send out 200 media releases as required</li> <li>• Provide 100% of media responses within timeframe</li> <li>• Provide 150 speeches for Mayor and CEO</li> <li>• Increase number of visitors on Liverpool Listens by 5% compared with the previous quarter</li> <li>• Increase the number of community projects undertaken on Liverpool Listens by 5% compared with the same quarter last year</li> <li>• Complete quarterly distribution of Liverpool Life newsletter</li> <li>• Increase email database by 10%</li> <li>• Action 100% of website updates within two working days</li> </ul>					Communications
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>• Deliver Local Love tourism campaign by end July 2019</li> </ul>					



## L.2

## Continued

## Increase community engagement

## L.2.02 Increase attendance at Council events through marketing

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Increase attendance at Eat Your Heart Out Event by 5% from previous year</li> <li>Increase attendance at Liverpool on a Roll event by 5% from previous year</li> <li>Increase attendance at New Year's Eve event by 5% from previous year</li> <li>Increase attendance at Australia Day event by 5% from previous year</li> </ul>					Communications

## L.2.03 Manage community events to increase community engagement

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Host 900 attendees across two Council Seniors Concerts</li> <li>Host 170 attendees at Council's Gift of Time event</li> </ul>					Events
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Complete Events Strategy by June 2020</li> </ul>					

## L.2.04 Assist with the promotion, coordination and growth of sporting codes

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Deliver Liverpool Sporting Donations Program</li> <li>Deliver Liverpool Sporting Club Grants Program</li> <li>Convene four meetings of the Liverpool Sports Committee</li> </ul>					Recreation Services

## Increase community engagement

### L.2.05 Partner with organisations to increase Casula Powerhouse Arts Centre (CPAC) audience reach

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Encourage 20 external parties to utilise CPAC facilities for their events</li> <li>Deliver six youth programs in conjunction with the Casula Powerhouse Arts Centre Youth Committee</li> <li>Develop three new partnerships with galleries, museums, art centres and producers to cross-promote and co-produce events</li> </ul>					Casula Powerhouse Arts Centre
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Deliver Raspberry Pi Project with UNSW Art &amp; Design by September 2019</li> </ul>					

### L.2.06 Promote Casula Powerhouse Arts Centre (CPAC) through marketing and communications

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Increase CPAC Facebook followers by 8% from previous year</li> <li>Increase annual visitation by 6% from previous year</li> </ul>					Casula Powerhouse Arts Centre

## L.3

## Encourage community participation in decision-making

## L.3.01 Encourage community participation in programs and decision-making processes

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>• Convene four Aboriginal Consultative Committee meetings</li> <li>• Convene four Liverpool Access Committee meetings</li> <li>• Convene four Community Safety and Crime Prevention Advisory Committee meetings</li> <li>• Convene 11 Youth Council meetings</li> <li>• Convene 25 Liverpool District Forums</li> </ul>					Community Development



## Strive for best practice in all Council processes

### L.4.01 Manage Council's customer service operations

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Assign 95% of online customer queries within 24 hours</li> <li>Ensure call centre holding time is less than three minutes for 90% of calls</li> <li>Resolve 85% of calls within an average of four minutes</li> <li>Increase mystery shopper call centre and front counter results to more than 85%</li> <li>Increase residents receiving rates and instalment notices via email by more than 10% from previous year</li> </ul>					Customer Experience
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Explore system capabilities for online customer services by December 2019</li> </ul>					

### L.4.02 Manage and expand ePlanning Portal

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Ensure 90% of Section 10.7 certificates are lodged online</li> <li>Ensure the availability of applications for lodgement is 95%</li> </ul>					eBusiness and Planning Reform
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Manage the deployment of online site inspections by September 2019</li> <li>Deploy online system for assessment of applications by June 2020</li> </ul>					

## L.4

## Continued

## Strive for best practice in all Council processes

## L.4.03 Manage and complete Integrated Planning and Reporting requirements

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Update Integrated Planning and reporting website page by July 2019</li> <li>Produce four internal quarterly updates</li> <li>Produce Council's Annual Report by November 2019</li> <li>Produce Council's Annual Report video by November 2019</li> <li>Produce Biannual Report (January to June 2019) by August 2019</li> <li>Produce Biannual Report (July to December 2019) by February 2020</li> <li>Complete revision of Delivery Program and Operational Plan by June 2020</li> </ul>					Corporate Strategy

## L.4.04 Comply with financial legislative requirements

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Lodge Business Activity Statement Returns monthly</li> <li>Complete Unqualified Audit of Financial Statements report by October 2019</li> <li>Lodge Audit of Financial Statements with Office of Local Government by October 2019</li> <li>Lodge Fringe Benefits Tax Return by May 2019</li> </ul>					Financial Services



## L.4

## Continued

## Strive for best practice in all Council processes

## L.4.05 Manage the delivery of monitored, transparent and accountable procurement services

To be completed in 2019-2020	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Develop a risk-based performance measurement framework to deliver optimal value for ratepayers by June 2020</li> <li>Develop an ethical and sustainable procurement policy to address strategic objectives by June 2020</li> </ul>					Governance, Legal and Procurement

## L.4.06 Identify and report hazards to promote a safe workplace

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Respond to and raise corrective actions for 85% of hazards within the required timeframe</li> <li>Increase hazard reporting by 30%</li> <li>Complete 90% of scheduled workplace inspections</li> <li>Complete 90% of scheduled Work Health and Safety (WHS) site inspections pertaining to City Infrastructure and Environment and City Presentation</li> </ul>					Work Health and Safety
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Conduct hazard and near miss identification and reporting workshop program by July 2019</li> </ul>					

## L.4

## Continued

## Strive for best practice in all Council processes

## L.4.07 Manage and report on workplace Work Health and Safety (WHS) risks through injury management and proactive engagement with staff and stakeholders

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Ensure 80% of incidents are reported within 24 hours</li> <li>Utilise injury management processes to reduce lost-time injuries by 5% from previous year</li> <li>Convene monthly Work Health and Safety (WHS) Committee meetings</li> <li>Deliver Safe Work Month program by October 2019</li> </ul>					Work Health and Safety
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Coordinate Work Health and Safety management system update by September 2019</li> <li>Conduct Recover at Work workshop program for key stakeholders by December 2019</li> </ul>					

## L.4 Continued

### Strive for best practice in all Council processes

#### L.4.08 Manage staff Health and Wellbeing Program (HWB)

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Increase staff participation in the immunisation program by 5%</li> <li>Increase staff utilisation of the Health and Wellbeing (HWB) program by 5%</li> </ul>					Work Health and Safety
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Develop an online claims process for the HWB program by July 2019</li> <li>Update WHS hub on the staff intranet by December 2019</li> <li>Design a HWB page on the staff intranet by December 2019</li> </ul>					

#### L.4.09 Manage and deliver strategic initiatives

To be completed in 2019-2020	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Assist with delivery of LGNSW Conference by October 2019</li> <li>Complete Pathway Customer Request Process Project by June 2020</li> <li>Complete Annual Report audit by June 2020</li> </ul>					Corporate Strategy
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Review Council's services by June 2021</li> </ul>					

**L.4****Continued****Strive for best practice in all Council processes****L.4.10 Manage Council's Process Mapping System**

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Complete 100% of training as requested</li> <li>Coordinate 100% of scheduled process mapping meetings</li> </ul>					Audit Risk and Improvement

**L.4.11 Utilise an effective resolutions model, to promote a bullying and harassment-free workplace**

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Ensure at least 90% employee attendance to Dignity and Respect program within 12 months of commencing employment</li> </ul>					People and Organisational Development

**L.4.12 Manage fleet and outdoor machinery and equipment**

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Meet 90% of workshop indicators within service times</li> <li>Replace 95% of projected plant equipment within budget period</li> <li>Manage fleet and plant equipment to support utilisation rate of 70%</li> </ul>					Operational Facilities
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Explore new technology and capabilities within vehicle management systems with Information Technology by June 2020</li> </ul>					

## L.4

## Continued

## Strive for best practice in all Council processes

## L.4.13 Engage employees through internal communication

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Hold 100% of scheduled CEO presentations</li> <li>Hold 100% of scheduled Leadership Forums</li> <li>Produce 100% of fortnightly staff newsletter editions (24 editions)</li> <li>Increase staff newsletter open rate to 30%</li> <li>Achieve a 60% staff registration rate to Yammer (Council's internal communication platform)</li> </ul>					Communications
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Upgrade Intranet by February 2020</li> </ul>					

## L.4.14 Coordinate code of conduct and privacy complaints and public interest disclosures

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Assess complaints</li> <li>Finalise complaints</li> <li>Submit 100% of statutory reports on time</li> <li>Review Council privacy policy and privacy requirements for Council forms, processes and statements every two years (as required)</li> <li>Provide ongoing training and resources on internal reporting (PIDs) for Council staff</li> </ul>					Internal Ombudsman



## L.4

## Continued

## Strive for best practice in all Council processes

**L.4.15 Develop, review and update asset management plans for Council's infrastructure and building assets**

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Update Asset Management Plans to meet the requirements of the Integrated Planning and Reporting Framework</li> <li>Undertake condition assessment of Council assets to monitor asset performance</li> </ul>					Technical Support
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Update Asset Management Plan for Council's transport portfolio by June 2020</li> <li>Update Asset Management Plan for Council's floodplain and water management portfolio by June 2020</li> <li>Undertake condition assessment of Council's childcare and park amenity building assets by June 2020</li> <li>Undertake inventory verification and condition assessment of Council's detention basins and wetlands by June 2020</li> </ul>					

## L.4

## Continued

## Strive for best practice in all Council processes

## L.4.16 Manage Council's insurance-related matters

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Process and communicate 100% of workers compensation claims within timeframes</li> <li>Submit monthly data reports to State Insurance Regulatory Authority</li> <li>Submit 100% of annual reporting information at periodic intervals within seven days of receipt to State Insurance Regulatory Authority</li> </ul>					Risk Management

## L.4.17 Manage Council's equipment stores

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Conduct two completion of cycle counts</li> <li>Manage outdated stock to less than 20%</li> </ul>					Operational Facilities

## L.4.18 Manage the review of developer contributions systems and policies

To be completed in 2019-2020	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Establish an infrastructure committee for development contribution-funded projects by July 2019</li> <li>Develop specifications for a new developer contributions system by December 2019</li> <li>Commence review of existing developer contribution plans by December 2019</li> <li>Process map Infrastructure Planning-related processes by January 2020</li> <li>Develop a new approach to managing developer contributions by June 2020</li> </ul>					Infrastructure Planning

**L.4****Continued****Strive for best practice in all Council processes****L.4.19 Manage Council projects effectively**

To be completed in 2019-2020	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Develop and implement Council-wide Project Management Framework by June 2020</li> </ul>					Technical Support

**L.4.20 Maintain Council's Asset Management System**

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul style="list-style-type: none"> <li>Implement Strategic Maintenance Planning (SMP) module of Assetic Asset Management System</li> <li>Develop and implement predictive modelling for various asset classes for asset renewal and maintenance planning</li> </ul>					Technical Support
To be completed in 2019-2020	17/18	18/19	19/20	20/21	
<ul style="list-style-type: none"> <li>Implement Strategic Maintenance Planning (SMP) for footpath assets by June 2020</li> <li>Develop and update predictive modelling for stormwater pits, bridges and building assets by June 2020</li> </ul>					

# FINANCIAL INFORMATION

## COUNCIL'S BUDGET AT A GLANCE

Council's 2019-20 budget assumes continuation of Council services at current levels consistent with the Community Strategic Plan. In compiling the budget particular consideration was given to:

- Service demands that must be satisfied in the course of the budget cycle;
- New initiatives to improve service delivery and capitalise on growth opportunities;
- Statutory obligations that may be applicable (such as in the pricing policy); and
- Asset and resource management requirements that satisfy service delivery demands, including investments in new infrastructure.

	2018-19 Forecast	2019-20 Budget	2020-21 Projections	2021-22 Projections	2022-23 Projections
Population	228,887	234,609	240,474	246,486	252,648
Number of Ratepayers	71,169	72,569	73,969	75,369	76,769
Consumer Price Index	1.8%	1.9%	1.9%	1.9%	1.9%
IPART Rate Peg	2.3%	2.7%	2.7%	2.7%	2.7%
Local Government Award	2.5%	2.5%	2.5%	2.5%	2.5%

Table 1 – key parameters used to formulate the budget

In 2019-20, Council's net operating result before grants and contributions for capital purposes is budgeted at \$0.6 million surplus. From cash perspective, the budget has resulted in some \$37.5 million of operational funds being available for use towards financing loan principal repayments (\$6.7 million) and the Capital Works Program (\$30.8 million).

	2018-19 Forecast	2019-20 Budget	2020-21 Projections	2021-22 Projections	2022-23 Projections
Operating Revenue	\$190.4m	\$205.1m	\$220.0m	\$205.8m	\$208.1m
Capital Revenue	\$110.7m	\$102.6m	\$112.4m	\$80.6m	\$68.9m
Operating Expenses	\$188.9m	\$204.5m	\$208.1m	\$212.1m	\$217.2m
Net Operating Result	\$112.2m	\$103.2m	\$124.3m	\$74.3m	\$59.8m
Net Operating Result before capital grants & contributions	\$1.5m	\$0.6m	\$11.9	(\$6.3m)	(\$9.1m)

Table 2 – Operating budget aggregates



Council is mindful of its obligation to demonstrate financial sustainability and will continue to measure and report on its financial performance using Fit for the Future benchmarks.

	2018-19 Forecast	2019-20 Budget	2020-21 Projections	2021-22 Projections	2022-23 Projections
Operating Performance Ratio Benchmark: $\geq 0\%$ (Average over 3 years)	3.4%	1.7%	0.5%	-0.9%	-1.0%
Own Source Operating Revenue Ratio Benchmark: $\geq 60\%$ (Average over 3 years)	55.5%	57.2%	58.7%	61.6%	64.9%
Debt Service Ratio Benchmark: $>0\%$ and $\leq 20\%$ (Average over 3 years)	4.4%	4.2%	4.1%	4.5%	5.4%
Real Operating Expenditure Benchmark: Decrease per capita over time	\$643	\$663	\$642	\$623	\$607

Table 3 – Key operating financial performance measures

Council will continue to monitor operations to ensure they are performed efficiently, on time and within budget. All revenue and expenditure items will be analysed monthly and reported to Council at least quarterly with a view to improving services and reducing net cost of services.

# MAJOR INCOME AND EXPENDITURE

## RATES

Increases in rates and annual charges are subject to rate pegging limits determined annually by the NSW Independent Pricing and Regulatory Tribunal (IPART). Rate pegging limits the amount that Council can increase its rate revenue. For 2019-20, IPART has varied Council rates income by 2.7% and this has been factored in the budget.

In addition, provisions under the NSW *Local Government Act 1993* allow councils to make special rate variations, subject to IPART approval, to meet the cost of any works, facilities or services it provides. No such special rate variation has been factored in Council's 2019-20 and forward year budget estimates.

## DOMESTIC WASTE MANAGEMENT CHARGE

The Domestic Waste Management (DWM) charge will increase to \$456 in 2019-20, representing a 2.5% increase from the current rate of \$444. IPART does not specify a percentage by which annual charges for DWM may be varied for the rating year. However, in accordance with the Act all charges must be calculated so as not to exceed the 'reasonable cost' to Council of providing those services.

## ENVIRONMENT LEVY

The Environment Levy was introduced in 2006-07 following a successful application to the Minister for Local Government for a special rate variation. The money collected from the levy is used to fund works identified in the Environment Restoration Plan and in particular to strategically address environmental issues in rural and urban areas of the City, and support local environmental groups in restoring sites around Liverpool.

### CITY DEVELOPMENT FUND (EX TOWN IMPROVEMENT FUND)

The City Development Fund (CDF) is a special levy based on the rateable land value of all commercially zoned properties within an agreed boundary containing the Liverpool City Centre and collected for the purpose of improvements to the amenity and enhancement of the City Centre. The CDF is to be spent only on projects within that boundary which improve all or any of the following aspects of the City Centre including image, role, urban design, safety, recreation, public art, heritage, economic development and general amenity. In 2019-20 Council has allocated \$2.1 million from the City Development Fund Reserve mainly to repay the loan taken out for City Revitalisation Projects.

### STORM WATER MANAGEMENT SERVICE CHARGE

Council first introduced the Storm Water Management Service Charge for residential and business properties in 2008–09. This charge is intended to ensure that maintenance, renewal and improvements to Liverpool's storm water system are adequately funded. The 2019-20 budget estimates assume no increases.

The estimated \$137.6 million revenue from rates and annual charges for 2019-20 includes:

	\$
Ordinary Rates	99,851,392
Domestic Waste Management Services	32,604,355
Environment Levy	1,778,000
City Development Fund (ex Town Improvement Fund)	1,527,500
Stormwater Management Services	1,549,400
Miscellaneous - On Site Sewerage Management	260,000
	<b>137,570,647</b>

## USER CHARGES AND FEES

Council's user charges are categorized into two groups:

- Regulated fees – These are prescribed and charged by Council under relevant NSW State Acts and Regulations. The 2019-20 budget estimates is based on current rates.
- Non-regulated fees – These "user pays" fees are set by Council and applied on partial or full cost recovery basis. An increase of 2.5% is generally included in the 2019-20 budget estimates.

The estimated \$19.9 million revenue from user charges & fees for 2019-20 includes:

	\$
Planning & Building Regulation Fees	9,232,777
Parking Fees	3,464,931
Child Care Fees	3,725,049
Community and Recreational Facilities hire	1,469,108
Other Statutory Regulatory Fees	872,625
Other fees & charges	1,156,825
	<b>19,921,315</b>

## INTEREST AND INVESTMENT REVENUE

Council has an investment portfolio comprising a diversified mix of bank term deposits and Floating Rate Notes (FRNs) so as to achieve its policy objective of maximising returns from authorised investments. Council also uses independent professional investment advisory services in the management of its investment assets. Council's investment policy is in accordance with the current Ministerial Investment Order and the Investment Guidelines issued by the State Government. Income from interest and investments is projected at \$7.7 million for 2019-20. This estimate is based on the current lower market cash rate and expected investment holdings.

## GRANTS & CONTRIBUTIONS

### OPERATING GRANTS

This includes Federal Government Financial Assistance (FAG) and various specific purpose grants from NSW State Government agencies. The FAG program consists of two components:

- A general purpose component which is distributed by the NSW Grants Commissions on a per capita basis; and
- An identified local road component which is distributed according to fixed historical shares.

Both components of the grant are not tied, allowing Council to spend the grants according to local priorities. The 2019-20 budget estimates assume no indexation.

### CAPITAL GRANTS

This includes specific purpose grants from NSW State Government agencies and developer contributions. The budget estimates are based on the projected level of development in Liverpool LGA.

### DEVELOPER CONTRIBUTIONS

*The Environmental Planning and Assessment Act 1979* gives Council the power to levy contributions from developers for public services and amenities required as a consequence of their development. For Council to levy contributions there must be a clear nexus between the proposed development and the need for the public service or amenity for which the levy is required. These funds are held separately to Council's general income and can only be applied to the provision of services and amenities identified in Council's Developer Contributions Plan. The delivery of works funded by developer contributions is subject to the timing of receipts

At the reporting period ending 30 June 2018, Council held \$145.7 million of developer contributions for the provision of infrastructure. Approximately \$52.9 million of developer contributions have been allocated in the 2019-20 Capital Works Program.



## OTHER REVENUE

Income from Council's non-core activities are included in the budget estimates as other revenue and based on the current level of activities:

	\$
Rental: Investment & Other Properties	3,514,941
Parking & Other Fines	2,924,882
Restoration Works - Cost Recovery	1,348,804
Sales General (CPAC/Recycled Material/Cafés/Events)	514,692
Miscellaneous	4,055,947
	<b>12,359,266</b>

## EMPLOYEE-RELATED COSTS

Council employed the equivalent of 743 full-time staff at the end of June 2018. That number fluctuates and consists of part-time as well as full-time officers who work directly in providing Council services in Liverpool and indirectly through the provision of corporate support services.

Estimated employee-related costs in 2019-20 will be approximately \$78.4 million. This represents an overall increase of 9.5% compared to original estimates for 2018-19. Employee-related costs include expenses for salaries, superannuation, workers compensation, staff training and welfare, and uniforms.

The estimates include a provision for a 2.5% general award increase and incremental progression through Council's salary system for eligible employees.

In 2019-20, Council will continue to make additional superannuation contributions on behalf of employees in the defined benefits scheme Division B as a result of investment losses within the fund. The basis for the calculation for future additional contributions was reviewed in November 2017 and the additional contributions will continue for the foreseeable future.

## BORROWING COSTS

At 30 June 2018, Council had an outstanding loan liability of \$32.7 million.

The budget assumes Council will borrow an additional \$184 million over the next four years, mainly to build the new Liverpool Civic Place and infrastructure required to achieve Fit for the Future indices. Interest on borrowing for Liverpool Civic Place whilst under construction will be added to the project costs as permitted by the Accounting Standards.

## MATERIAL & CONTRACTS

- **TIPPING & WASTE SERVICES** – Includes contractor cost for domestic waste collection, tipping, and hazardous waste remediation. The budget estimates have also been indexed for expected increases in residential properties and general changes to contract price.
- **OTHERS** – Includes general maintenance cost of Council's infrastructure, buildings and community facilities. The budget estimates represent a 1.9% general increase and specific adjustments to reflect program of works.

## DEPRECIATION

Depreciation costs relate to apportionment of an asset's capital value as an expense over its estimated useful life to take account of normal usage, obsolescence, or the passage of time. The budget estimates represent Council's significant investment in capital assets.

## OTHER EXPENSES

Other expenses include provision for utilities, contribution to State Emergency Services, insurance and other miscellaneous costs. The budget estimates represent a 1.9% general increase and specific adjustments for known price increases.

The estimated \$13.1 million includes:

	\$
Electricity Charges including Street Lighting	4,667,670
Insurance	2,192,062
Emergency Services Contributions (NSW Fire / SES / RFS)	1,863,534
Water, Gas and Other Utilities	1,438,743
Grants, Contributions, Donations, Subsidies and Sponsorships	747,266
Councillors' Expenses, including Allowances	522,988
Advertising (Non-employment)	390,961
Databases and eBooks	315,601
Telephone Rentals, Calls, Data Lines and Website Licence	294,699
Publications and Subscriptions	208,258
Other Statutory Charges	148,037
Miscellaneous	385,428
	<b>13,175,247</b>





# SUMMARY - 2019-20 OPERATING BUDGET

As in previous years, the 2019-20 budget has been prepared on a full accrual accounting basis. Information is collated from Council's controlled entities, business activities and special purpose funds, and incorporates non-cash transactions to present a complete picture of Council's operations.

	2017-18 Annual Actual	2018-19 Year End Forecast	2019-20 Draft Budget	2020-21 Draft Forecast	2021-22 Draft Forecast	2022-23 Draft Forecast
<b>Net Operating Results Before Grants &amp; Contributions for Capital Purposes</b>	<b>778,343</b>	<b>1,549,234</b>	<b>590,199</b>	<b>11,908,247</b>	<b>(6,323,679)</b>	<b>(9,164,795)</b>
<b>Revenue</b>						
Rates & Annual Charges	124,705,841	133,157,073	137,570,647	143,410,347	149,001,751	154,767,071
User Charges & Fees	22,027,144	19,916,946	19,921,315	20,140,726	20,387,539	20,629,422
Interest & Investment Revenue	6,453,204	7,961,256	7,748,038	7,828,670	8,051,649	5,662,230
Grants & Contributions - Operating	18,012,312	18,477,564	18,153,681	16,964,387	16,840,560	16,263,157
Grants & Contributions - Capital (Others) *	58,309,475	56,881,741	37,927,411	49,889,731	18,056,168	16,410,414
Grants & Contributions - Capital (Developer) *	57,824,772	53,857,385	64,711,075	62,518,683	62,588,517	52,563,408
Other Revenues	11,570,940	10,099,916	12,359,266	20,105,806	9,852,296	10,105,253
Net Gain from the Disposal of Assets	0	510,000	8,753,000	11,000,000	1,000,000	0
Share of Interests in Joint Ventures	646,546	325,000	600,000	600,000	600,000	600,000
<b>Total Revenue</b>	<b>299,550,232</b>	<b>301,186,881</b>	<b>307,744,433</b>	<b>332,458,350</b>	<b>286,378,480</b>	<b>277,000,955</b>
<b>Expenses</b>						
Employee Costs	63,913,661	71,562,859	78,379,724	80,322,016	82,837,413	85,597,487
Borrowing Costs	1,613,291	1,510,528	1,424,494	1,217,016	1,311,059	1,369,438
Materials & Contracts - Tipping & Waste Services	24,937,346	24,868,904	31,219,967	30,931,844	32,040,659	33,232,040
Materials & Contracts - Other	29,717,378	32,002,549	31,982,220	32,465,578	32,918,505	33,534,709
Legal Costs	1,449,077	905,480	921,919	939,437	957,285	975,474
Consultants	1,741,207	3,222,171	3,039,938	1,393,800	1,403,272	926,272
Depreciation	37,572,533	38,134,366	40,622,239	42,880,995	43,268,726	44,027,520
Other Expenses	12,071,289	13,041,664	13,175,247	14,241,003	13,570,555	13,778,988
Net Loss from the Disposal of Assets	6,404,746	0	0	0	0	0
Revaluation decrement/impairment of IPP&E*	3,217,115	3,650,000	3,750,000	3,750,000	3,750,000	3,750,000
Internal Charges	0	0	0	0	0	0
<b>Total Expenses</b>	<b>182,637,643</b>	<b>188,898,521</b>	<b>204,515,748</b>	<b>208,141,689</b>	<b>212,057,474</b>	<b>217,191,928</b>

\*Infrastructure, Property, Plant and Equipment



	2017-18 Annual Actual	2018-19 Year End Forecast	2019-20 Draft Budget	2020-21 Draft Forecast	2021-22 Draft Forecast	2022-23 Draft Forecast
Net Operating Result	116,912,589	112,288,360	103,228,685	124,316,661	74,321,006	59,809,027
Less: Grants & Contributions for Capital Purposes *	116,134,246	110,739,126	102,638,486	112,408,414	80,644,685	68,973,822
Net Operating Results Before Grants & Contributions for Capital Purposes	778,343	1,549,234	590,199	11,908,247	(6,323,679)	(9,164,795)
Add back: Depreciation	37,572,533	38,134,366	40,622,239	42,880,995	43,268,726	44,027,520
Add back: Non-Cash Borrowing Costs	299,947	214,693	115,081	0	0	0
Add back: Net Accrual of Revenue & Expenses	(2,747,069)	(406,000)	(681,000)	(681,000)	(681,000)	(681,000)
Add back: Asset Write-Off/Revaluation Decrement	4,002,068	3,650,000	3,750,000	3,750,000	3,750,000	3,750,000
Add back: Grants & Contributions for Capital Purpose	116,134,246	110,739,126	102,638,486	112,408,414	80,644,685	68,973,822
Net changes in Reserves	(76,293,117)	15,141,301	(26,112,237)	(19,088,196)	862,581	8,553,121
Funds Available for Capital Expenditure	79,746,950	169,022,720	120,922,768	151,178,460	121,521,313	115,458,668
Capital Expenditure						
City Infrastructure & Environment	45,528,510	103,698,866	86,242,670	48,868,404	48,036,937	48,591,258
City Economy & Growth	6,877,561	61,810,987	44,979,189	78,388,811	72,806,447	65,357,663
City Community & Culture	1,850,875	2,116,312	1,719,500	1,075,000	1,083,500	1,106,500
City Corporate	37,968,152	26,519,544	15,420,000	91,600,875	81,756,318	42,572,780
City Presentation	1,791,960	3,687,000	6,131,500	2,760,000	2,485,000	2,356,000
Office of the CEO	236,370	75,000	575,000	10,000	0	0
Capital Works Program	94,253,428	197,907,709	155,067,859	222,703,090	206,168,202	159,984,201
Principal Loan Repayment	5,739,495	6,885,881	6,657,028	6,729,098	10,147,707	12,445,492
Borrowings	(6,000,000)	(19,500,000)	0	(69,500,000)	(68,500,000)	(46,000,000)
Book Value of Assets Disposed	(10,998,442)	(833,600)	(8,478,500)	(6,842,500)	(859,500)	(260,000)
Total Capital Expenditure	82,994,481	184,459,990	153,246,387	153,089,688	146,956,409	126,169,693
Net Change in General Fund	(3,247,531)	(15,437,270)	(32,323,619)	(1,911,228)	(25,435,096)	(10,711,025)

# LIVERPOOL CITY COUNCIL

## SUMMARY FINANCIAL RESULTS -

### CONSOLIDATED

	City Infrastructure & Environment	City Economy & Growth	City Community & Culture	City Corporate	City Presentation	Office of the CEO	2019-20 Draft Budget
<b>Revenue</b>							
Rates & Annual Charges	3,327,400	260,000	0	102,035,665	31,947,582	0	137,570,647
User Charges & Fees	13,439	10,145,254	5,310,501	3,714,931	737,190	0	19,921,315
Interest & Investment Revenue	139,181	5,333,890	0	1,627,836	647,131	0	7,748,038
Grants & Contributions - Operating	153,332	2,132,500	4,158,598	10,248,001	1,161,250	300,000	18,153,681
Grants & Contributions - Capital (Others) *	22,496,073	15,381,338	50,000	0	0	0	37,927,411
Grants & Contributions - Capital (Developer) *	0	64,711,075	0	0	0	0	64,711,075
Other Revenues	1,818,404	3,096,194	1,336,926	4,666,089	1,441,653	0	12,359,266
Net Gain from the Disposal of Assets	0	0	0	8,753,000	0	0	8,753,000
Share of Interests in Joint Ventures	0	0	0	600,000	0	0	600,000
<b>Total Revenue</b>	<b>27,947,829</b>	<b>101,060,251</b>	<b>10,856,025</b>	<b>131,645,522</b>	<b>35,934,806</b>	<b>300,000</b>	<b>307,744,433</b>
<b>Expenses</b>							
Employee Costs	2,841,013	15,548,998	19,075,398	16,278,038	20,189,833	4,446,444	78,379,724
Borrowing Costs	0	0	0	1,424,494	0	0	1,424,494
Materials & Contracts - Tipping & Waste Services	2,272,535	10,000	0	32,660	28,904,772	0	31,219,967
Materials & Contracts - Other	786,917	2,441,592	7,184,742	8,720,590	11,745,392	1,102,987	31,982,220
Legal Costs	0	4,000	0	917,619	0	300	921,919
Consultants	555,000	1,869,466	18,000	20,000	200,000	377,472	3,039,938
Depreciation	27,359,153	19,571	6,619,950	4,044,280	2,520,811	58,474	40,622,239
Other Expenses	112,619	3,548,081	3,521,188	2,646,851	2,356,183	990,325	13,175,247
Net Loss from the Disposal of Assets	0	0	0	0	0	0	0
Revaluation Decrement/Impairment of IPP&E*	0	0	0	3,750,000	0	0	3,750,000
Internal Charges	35,278	40,141	115,669	(838,900)	685,712	(37,900)	0
<b>Total Expenses</b>	<b>33,962,515</b>	<b>23,481,849</b>	<b>36,534,947</b>	<b>36,995,632</b>	<b>66,602,703</b>	<b>6,938,102</b>	<b>204,515,748</b>

\*Infrastructure, Property, Plant and Equipment

	City Infrastructure & Environment	City Economy & Growth	City Community & Culture	City Corporate	City Presentation	Office of the CEO	2019-20 Draft Budget
<b>Net Operating Result</b>	<b>(6,014,686)</b>	<b>77,578,402</b>	<b>(25,678,922)</b>	<b>94,649,890</b>	<b>(30,667,897)</b>	<b>(6,638,102)</b>	<b>103,228,685</b>
<b>Less: Grants &amp; Contributions for Capital Purposes *</b>	22,496,073	80,092,413	50,000	0	0	0	102,638,486
<b>Net Operating Results Before Grants &amp; Contributions for Capital Purposes</b>	<b>(28,510,759)</b>	<b>(2,514,011)</b>	<b>(25,728,922)</b>	<b>94,649,890</b>	<b>(30,667,897)</b>	<b>(6,638,102)</b>	<b>590,199</b>
Add back: Depreciation	27,359,153	19,571	6,619,950	4,044,280	2,520,811	58,474	40,622,239
Add back: Non-Cash Borrowing Costs	0	0	0	115,081	0	0	115,081
Add back: Net Accrual of Revenue & Expenses	0	0	0	(681,000)	0	0	(681,000)
Add back: Asset Write-Off/Revaluation Decrement	0	0	0	3,750,000	0	0	3,750,000
Add back: Grants & Contributions for Capital Purpose	22,496,073	80,092,413	50,000	0	0	0	102,638,486
Net Changes in Reserves	19,045,337	(39,221,503)	(39,500)	(7,503,415)	1,446,286	160,558	(26,112,237)
<b>Funds available for Capital Expenditure</b>	<b>40,389,804</b>	<b>38,376,470</b>	<b>(19,098,472)</b>	<b>94,374,836</b>	<b>(26,700,800)</b>	<b>(6,419,070)</b>	<b>120,922,768</b>
<b>Capital Expenditure</b>							
Capital Works Program	86,242,670	44,979,189	1,719,500	15,420,000	6,131,500	575,000	155,067,859
Loan Principal Repayment	0	0	0	6,657,028	0	0	6,657,028
Borrowings	0	0	0	0	0	0	0
Book Value of Assets Sold	0	0	0	(8,478,500)	0	0	(8,478,500)
<b>Total Capital Expenditure</b>	<b>86,242,670</b>	<b>44,979,189</b>	<b>1,719,500</b>	<b>13,598,528</b>	<b>6,131,500</b>	<b>575,000</b>	<b>153,246,387</b>
<b>Net Change in General Fund</b>	<b>(45,852,866)</b>	<b>(6,602,719)</b>	<b>(20,817,972)</b>	<b>80,776,308</b>	<b>(32,832,300)</b>	<b>(6,994,070)</b>	<b>(32,323,619)</b>

# CAPITAL WORKS

## INVESTMENT IN COUNCIL INFRASTRUCTURE

Council has stewardship of infrastructure assets valued in excess of \$1.8 billion (excludes land). Council recognises asset maintenance and renewal as a fundamental aspect of a responsible government. It reflects our commitment to providing quality services and facilities in line with the expectations of our community, and financial sustainability over the medium- to long-term. Council adopted an Asset Management Policy that sets the guidelines for undertaking asset management in a structured and coordinated way throughout Liverpool. The Capital Works Program details proposed capital works for the 2019-20 year. The Capital Works Program represents net expenditure of some \$155 million.

	2018-19 Forecast \$'000	2019-20 Budget \$'000	2020-21	2021-22	2022-23
			Projections \$'000		
<b>Total Capital Expenditure</b>	<b>197,908</b>	<b>155,068</b>	<b>222,703</b>	<b>206,168</b>	<b>159,984</b>
<b>Comprising of:</b>					
Buildings	24,469	18,874	100,329	87,987	48,936
Drainage	25,133	14,011	18,968	16,729	16,384
Floodplain	20,679	20,984	19,387	11,872	9,975
Information Technology	3,227	2,925	1,610	630	590
Land	7,085	3,590	2,573	6,295	21,757
Land Improvements	65	110	50	65	10
Library Materials	784	796	642	649	672
Office Equipment, Furniture and Fittings	1,744	10	0	0	0
Parks and Recreation	39,633	45,849	27,045	47,956	27,982
Plant and Fleet	2,822	5,233	1,918	1,625	1,549
Bridges	3,183	5,283	83	83	83
Footpaths	5,448	2,859	3,833	2,756	2,853
Roads	63,636	34,544	46,265	29,521	29,193
<b>Grouped into:</b>					
New Assets	132,287	112,677	188,509	172,887	125,571
Renewal Assets	65,621	42,391	34,194	33,281	34,413
<b>Funded by:</b>					
Developer Contributions (including In-Kind Works)	60,347	50,560	50,221	70,123	65,151
General Fund	98,199	95,182	104,193	65,143	55,896
External Borrowings	25,389	0	65,500	68,500	36,000
Grants and Contributions	5,103	0	0	0	0
General Property Reserve	4,698	4,210	0	0	170
Stormwater Reserve	1,552	1,624	1,547	1,607	1,570
Parking Strategy Reserve	0	1,500	0	0	0
Domestic Waste Reserve	1,100	800	450	0	400
Environment Levy	1,020	788	792	795	797
Moorebank Acquisition Reserve	500	404	0	0	0

The effectiveness of Council's infrastructure asset management plan is measured by indicators prescribed by the Office of Local Government (OLG). Based on 2019-20 and the forward year's budget, Council's performance against OLG benchmarks will be as follows:

	2018-19 Forecast	2019-20 Budget	2020-21	2021-22	2022-23
			Projections		
Building & Infrastructure Renewals Ratio Benchmark: >100% (Average over 3 years)	106.9%	101.6%	98.7%	97.5%	90.0%
Infrastructure Backlog Ratio Benchmark: <2%	2.0%	1.5%	1.1%	0.8%	0.6%
Asset Maintenance Ratio Benchmark: >100% (Average over 3 years)	113%	119%	118%	118%	116%

## WORKS FUNDED BY STORM WATER MANAGEMENT SERVICE CHARGE

As part of the IPART conditions, Council is required to budget and report actual capital expenditure funded by the additional income from Storm Water Management Levy approved in 2008-09. The works that will be funded in 2019-20 include:

PROGRAM/PROJECT DESCRIPTION	\$'000
<b>Flood Mitigation Works</b>	<b>193,800</b>
Prescribed Basins - Restoration & Renewal	82,000
Wetlands	61,800
Telemetry System Maintenance	50,000
<b>New Drainage Infrastructure</b>	<b>75,000</b>
Design of Gross Pollutant Traps	75,000
<b>Stormwater Drainage Renewal</b>	<b>1,200,970</b>
Programmed Drainage Renewal	118,770
Stormwater Pipe Inspection, Assessment & Ancillary Works	154,200
Stormwater Pipe Relining	490,000
Stormwater Pipe Structural Patches	388,000
Flood Mitigation - Open Channel Design	50,000
<b>Stormwater Quality</b>	<b>154,400</b>
Erosion protection	154,400
<b>Total</b>	<b>1,624,170</b>



## SPECIAL RATE VARIATION

As part of the IPART conditions, Council is required to budget and report actual capital expenditure funded by the additional income from Special Rate Variation approved in 2009-10. The works that will be funded in 2019-20 include:

PROGRAM/PROJECT DESCRIPTION	SRV \$ Value	Project \$ Value
<b>Buildings</b>	<b>2,501,000</b>	<b>2,627,000</b>
Leisure Centre Upgrade Program - Whitlam Leisure Centre	524,000	650,000
Building Renewal Program	355,000	355,000
Warren Serviceway Car Park Lift Replacement	800,000	800,000
Community Centre Rehabilitation Program	472,000	472,000
City Library Lift Replacement	350,000	350,000
<b>Parks and Recreation</b>	<b>1,000,000</b>	<b>2,641,000</b>
Playground Replacement Program	100,000	420,000
Sports Courts/Facilities	75,000	75,000
Outdoor Fitness Gym Program	100,000	385,000
Shade Structure Program	100,000	136,000
Lieutenant Cantello Reserve - Regional Playground	100,000	400,000
Judy Pack Park - Local Park Upgrade	100,000	200,000
Australis Oval - Basketball Court Floodlight Upgrade	125,000	125,000
Schoeffel Park - Key Suburb Park Program	300,000	900,000

PROGRAM/PROJECT DESCRIPTION	SRV \$ Value	Project \$ Value
<b>Footpaths</b>	<b>589,200</b>	<b>589,200</b>
Cartwright Laneway Renewal - Various Locations	100,000	100,000
South Liverpool Road, Hinchinbrook & Finlay Avenue, Mount Pritchard	42,200	42,200
Williamson Crescent, Warwick Farm - 31 Williamson Crescent to Lawrence Hargrave Road	29,700	29,700
Exhibition Parade, Mount Pritchard - 1 Exhibition Parade to 43 Reservoir Road	47,400	47,400
South Pacific Avenue, Mount Pritchard - 2 South Pacific Ave to 64 South Pacific Avenue	66,800	66,800
Busby Road, Busby - Cartwright Road to Oakwood Place	68,200	68,200
Dampier Place and Weld Strett, Prestons	33,400	33,400
Whyalla Place, Prestons - 9 Whyalla Place to Cul-de-sac	46,300	46,300
Lucas Avenue, Moorebank - Dredge Avenue and Lusty Place	69,900	69,900
Kennedy Street and Stanton Street, Liverpool	85,300	85,300
<b>Roads</b>	<b>3,706,230</b>	<b>4,439,910</b>
Bus Shelter Installations	100,000	125,200
Fifteenth Avenue, West Hoxton - Second Avenue to Herley Avenue	330,000	330,000
Carpark Construction at Woodward Park	200,000	875,000
Bigge Street, Liverpool - Scott Street to Moore Street	234,020	267,500
Beatrice Street, Cecil Hills - Edinburgh Circuit to Anne Place	117,760	117,760
Horningsea Park Drive, Horningsea Park - Leichhardt Street to Joshua Moore Drive	101,850	101,850
Hill Road, Lurnea - Hillview Parade to Wheeler Avenue	158,600	158,600
Central Avenue, Chipping Norton - Haddenham Street to Central Avenue	276,300	276,300
Acacia Avenue, Prestons - East End to Cedar Road	273,650	273,650
Greendale Road, Greendale - Chainage 5280 to Chainage 6140	827,400	827,400
St Johns Road, Busby - Matthew Avenue to North Liverpool Road	836,650	836,650
Bird Walton Avenue, Middleton Grange	250,000	250,000
<b>Total Capital Expenditure</b>	<b>7,796,430</b>	<b>10,297,110</b>

# DETAILED 2019-20 CAPITAL EXPENDITURE PROGRAM BY ASSET TYPE & FUNDING SOURCE

Program	Funding Source			
	Total Expenditure	Grants	Developer Contributions	Consolidated Funds
<b>Buildings</b>	<b>18,874,200</b>	<b>300,000</b>	<b>0</b>	<b>18,574,200</b>
Implementation of Disability Inclusion Action Plan	129,000	0	0	129,000
Liverpool Central Library	52,500	0	0	52,500
Child Care Centre Rehabilitation/ Renovation	210,000	0	0	210,000
Casula Powerhouse Arts Centre Building Upgrades	195,000	0	0	195,000
Warren Serviceway Carpark Renewal	50,000	0	0	50,000
Heritage Conservation Program	180,000	0	0	180,000
Protection & Security to Council's Remote Assets Program	200,000	0	0	200,000
Sports Amenity Building Upgrade Program	180,000	0	0	180,000
Leisure Centre Upgrade Program - Michael Wenden Leisure	150,000	0	0	150,000
Michael Wenden Leisure Centre Restoration	80,000	0	0	80,000
Whitlam Leisure Centre Restoration	241,000	0	0	241,000
Leisure Centre Upgrade Program - Whitlam Leisure Centre	650,000	0	0	650,000
Leisure Centre Upgrade Program - Holsworthy Pool	75,000	0	0	75,000
Design and Documentation Stage of Liverpool Civic Place	1,890,000	0	0	1,890,000
Construction of Liverpool Civic Place	5,500,000	0	0	5,500,000
Library & Museum Rehabilitation Program	300,000	0	0	300,000
Building Renewal Program	355,000	0	0	355,000
Depot - New Truck Wash Bay	1,546,700	0	0	1,546,700
Kokoda Oval Amenity Building Services	250,000	0	0	250,000
Warren Serviceway Car Park Lift Replacement	800,000	0	0	800,000
Casula Mall Masterplan	50,000	0	0	50,000
Miller Masterplan	50,000	0	0	50,000
LCC Development Corp	250,000	0	0	250,000
Koori Floor Restoration	295,000	0	0	295,000
33 Moore Street Fire Services Upgrade	650,000	0	0	650,000
Community Centre Rehabilitation Program	472,000	0	0	472,000

Program	Funding Source			
	Total Expenditure	Grants	Developer Contributions	Consolidated Funds
Australis Park Community Centre Upgrade	65,000	0	0	65,000
Liverpool Respite Community Centre	100,000	0	0	100,000
Brass and Pipe Band Hall	115,000	0	0	115,000
Boating Facilities Program	150,000	0	0	150,000
Heritage Conservation Program Collingwood House Upgrade	640,000	300,000	0	340,000
Casula Powerhouse Arts Centre Lift Replacement	470,000	0	0	470,000
Hoxton Park Road Office New Lifts	565,000	0	0	565,000
Carnes Hill Community Centre Upgrades	110,000	0	0	110,000
City Library Lift Replacement	350,000	0	0	350,000
Carnes Hill New Bin Enclosure	250,000	0	0	250,000
Emergency Warning Intercommunication System - 33 Moore Street	150,000	0	0	150,000
Building Works – Courtside Café Bigge Park	80,000	0	0	80,000
Building Works – Shed Café Bigge Park	50,000	0	0	50,000
Building Works – Former Courthouse	100,000	0	0	100,000
Waterproofing – Northumberland Arcade	30,000	0	0	30,000
Air Conditioning replacement – Oscarinos Café	15,000	0	0	15,000
Casula Powerhouse Arts Centre Studio Upgrade	165,000	0	0	165,000
Casula Powerhouse Arts Centre Chani Hoist Replacement	70,000	0	0	70,000
Casula Powerhouse Arts Centre Building Management System Replacement	108,000	0	0	108,000
Casula Powerhouse Arts Centre Air Conditioning Upgrade	240,000	0	0	240,000
Casula Powerhouse Arts Centre Roof Upgrade	250,000	0	0	250,000
<b>Drainage and Floodplain</b>	<b>34,995,265</b>	<b>1,243,500</b>	<b>30,692,595</b>	<b>3,059,170</b>
Moorebank Voluntary Acquisition Scheme	1,450,000	1,000,000	0	450,000
Programmed Drainage Renewal	118,770	0	0	118,770
Stormwater Pipe Inspection, Assessment & Ancillary Works	154,200	0	0	154,200
Stormwater Pipe Relining	490,000	0	0	490,000
Stormwater Pipe Structural Patches	388,000	0	0	388,000
Flood Mitigations - Overland Flows	243,500	243,500	0	0
Erosion protection	154,400	0	0	154,400
Prescribed Basins - Restoration & Renewal	82,000	0	0	82,000

Program	Funding Source			
	Total Expenditure	Grants	Developer Contributions	Consolidated Funds
Telemetry System Maintenance	50,000	0	0	50,000
Raingarden (9) - Maxwells Creek - Edmondson Park	1,362,184	0	1,362,184	0
Trunk Drainage Basin B5 – Austral	4,859,424	0	4,859,424	0
Trunk Drainage Basin B29 – Austral	4,925,691	0	4,925,691	0
Drainage Lands RC1-East Leppington	3,191,071	0	3,191,071	0
Trunk Drainage Channel DC16A-Austral	541,646	0	541,646	0
DC41 -Trunk Drainage Channel - Austral	568,805	0	568,805	0
DC46 -Trunk Drainage Channel - Austral	1,244,456	0	1,244,456	0
CLB2 - Bio - Retention Basin - East Leppington	1,201,527	0	1,201,527	0
Construction of Basin 14	6,516,800	0	6,516,800	0
Prestons Industrial Local Drainage - Catchment C-West of M7	117,736	0	117,736	0
Prestons Industrial Local Drainage - Catchment F-West of M7	2,851,709	0	2,851,709	0
Raingarden (1) - Western Area Cabramatta Creek - Edmondson Park	435,006	0	435,006	0
Trunk Drainage Channel DC38 - Austral	1,753,184	0	1,753,184	0
Bio-Retention Basin BR13 - East Leppington	823,356	0	823,356	0
Austral/Leppington North Flood Detention Basin 6,9 and 12	150,000	0	150,000	0
East Leppington Stormwater Infrastructure	150,000	0	150,000	0
Cubit Drive, Denham Court - Culvert Extension and Safety Rail	50,000	0	0	50,000
Retaining wall - Wattle Grove - 16 -26 Torrens Crescent & 8 Corrin Crescent	135,000	0	0	135,000
Gross Pollutant Trap - Pearce Park, Liverpool	275,000	0	0	275,000
Gross Pollutant Trap - Anzac Creek, Moorebank	525,000	0	0	525,000
Design of Gross Pollutant Traps	75,000	0	0	75,000
Flood Mitigation - Open Channel Design	50,000	0	0	50,000
<b>Information Technology</b>	<b>2,925,000</b>	<b>0</b>	<b>0</b>	<b>2,925,000</b>
Council Website Modernisation	500,000	0	0	500,000
CCTV Centralisation	100,000	0	0	100,000
Corporate Systems Upgrade - Pathway	70,000	0	0	70,000
Corporate Systems Upgrade - Aurion	35,000	0	0	35,000
Corporate Systems Upgrade - TRIM	75,000	0	0	75,000
Corporate Systems Upgrade - Technology One	50,000	0	0	50,000
Infrastructure Upgrade - Mobility	40,000	0	0	40,000



Program	Funding Source			
	Total Expenditure	Grants	Developer Contributions	Consolidated Funds
Automation - User and Software	80,000	0	0	80,000
Infrastructure Upgrade - Surveillance Program	60,000	0	0	60,000
Digital Transformation - Systems Integration Program	250,000	0	0	250,000
Business Continuity Program - Software	60,000	0	0	60,000
Minor Systems Upgrade Program - Software	60,000	0	0	60,000
Infrastructure Upgrade - Wi-Fi Program - Reporting	90,000	0	0	90,000
Business Continuity Program - Hardware	80,000	0	0	80,000
Specialised Computer Replacement Program	20,000	0	0	20,000
Corporate System Upgrade - Geocortex Web Servers	20,000	0	0	20,000
Infrastructure Upgrade - Audio Visual Upgrade	150,000	0	0	150,000
Infrastructure Upgrade - BCP - Second VDC	60,000	0	0	60,000
Infrastructure Switch Upgrade - Switch Replacement	250,000	0	0	250,000
Intranet Upgrade	75,000	0	0	75,000
Corporate Systems Upgrade - Pinforce	35,000	0	0	35,000
Council Meeting Webcasting	40,000	0	0	40,000
City 3D Modelling	70,000	0	0	70,000
Online Booking System - One Council Application	200,000	0	0	200,000
Corporate Application Strategy	250,000	0	0	250,000
Cyber Security	40,000	0	0	40,000
Property Software System	70,000	0	0	70,000
Grant Making System	95,000	0	0	95,000
<b>Land</b>	<b>3,590,000</b>	<b>0</b>	<b>1,190,000</b>	<b>2,400,000</b>
Remediation Costs – Lot 88 Kurrajong Road, Prestons	1,000,000	0	1,000,000	0
Road Closure - 24 Scott Street, Liverpool	2,400,000	0	0	2,400,000
Prestons Industrial Local Drainage - Land - M7 to Lot 2 DP1051510	190,000	0	190,000	0
<b>Land Improvements</b>	<b>110,000</b>	<b>0</b>	<b>110,000</b>	<b>0</b>
Tree Planting - Plan 6 (Developer)	10,000	0	10,000	0
Tree Planting - Established Area	100,000	0	100,000	0

Program	Funding Source			
	Total Expenditure	Grants	Developer Contributions	Consolidated Funds
<b>Library Materials</b>	<b>796,000</b>	<b>0</b>	<b>0</b>	<b>796,000</b>
Adult Fiction	64,000	0	0	64,000
Adult Non-Fiction	55,000	0	0	55,000
Audio-Visual Resources	126,000	0	0	126,000
Children's Resources Fiction	64,500	0	0	64,500
Foreign Language	79,500	0	0	79,500
Large Print Books	37,000	0	0	37,000
Legal Access Information Centre	4,000	0	0	4,000
Liverpool Heritage Library	6,500	0	0	6,500
Reference	24,500	0	0	24,500
Special Resources	22,000	0	0	22,000
Young Adult Resources	21,000	0	0	21,000
Carnes Hill Library - Book Acquisition	168,000	0	0	168,000
Junior Audio Visual Resources	41,000	0	0	41,000
HSC Collection	27,500	0	0	27,500
Children's Resources Non-Fiction	26,500	0	0	26,500
School Collection	29,000	0	0	29,000
<b>Office Equipment, Furniture and Fittings</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
Casula Powerhouse Arts Centre Technical Equipment	10,000	0	0	10,000
<b>Parks and Recreation</b>	<b>45,848,894</b>	<b>12,500,000</b>	<b>24,253,284</b>	<b>9,095,610</b>
Playground Replacement program	420,000	0	0	420,000
Bush Regeneration Program* (Refer to Note (a))	788,500	0	0	788,500
Sports Courts/Facilities	75,000	0	0	75,000
Cabramatta Creek West Arm (2) - Passive Area - Edmondson Park	3,003,933	0	3,003,933	0
Woodward Park Masterplan	400,000	0	0	400,000
Outdoor Fitness Gym Program	385,000	0	130,000	255,000
Solar Light Program	56,000	0	0	56,000
Shade Structure Program	136,000	0	0	136,000
Cirillo Reserve - Design and Construction of Sports Field	8,000,000	0	8,000,000	0
Open Space (OS2)- Edmondson Park	3,560,781	0	3,560,781	0
Local Open space Local Park - OSa5 East Leppington	534,840	0	534,840	0
LP46-Local Passive Open Space - Austral	507,305	0	507,305	0
LP51-Local Passive Open Space - Austral	869,381	0	869,381	0
LP52-Local Passive Open Space - Austral	408,383	0	408,383	0

Program	Funding Source			
	Total Expenditure	Grants	Developer Contributions	Consolidated Funds
OSa1-Passive Open Space - East Leppington	871,877	0	871,877	0
OSa2-Passive Open Space - East Leppington	914,527	0	914,527	0
Phillip Park - Redevelopment of Lurnea Community Hub	16,410,110	12,000,000	0	4,410,110
Lieutenant Cantello Reserve - Regional Playground	400,000	0	300,000	100,000
Hammondville Park Masterplan	50,000	0	0	50,000
RLR45 Main St Town Centre (park frontage)	1,831,257	0	1,831,257	0
Judy Pack Park - Local Park Upgrade	200,000	0	0	200,000
Australis Oval - Basketball Court Floodlight Upgrade	125,000	0	0	125,000
Schoeffel Park - Key Suburb Park Program	900,000	0	0	900,000
Stante Reserve - Local Park Construction	2,000,000	0	2,000,000	0
Langhof Park - Local Park Upgrade	115,000	0	115,000	0
Basin 14 - Local Park Design	110,000	0	110,000	0
Chipping Norton Lakes Masterplan	150,000	0	0	150,000
Woodward Park Activation	500,000	0	0	500,000
McGirr Park - Tennis Court Facility	1,280,000	0	750,000	530,000
Croatia Avenue - Local Park Construction	346,000	0	346,000	0
Lighthouse Park Redevelopment – Design	500,000	500,000	0	0
<b>Plant and Fleet</b>	<b>5,233,000</b>	<b>0</b>	<b>0</b>	<b>5,233,000</b>
Major Plant	4,433,000	0	0	4,433,000
Replacement of Trucks for Household Cleanup Service* (Refer to Note (b))	800,000	0	0	800,000
<b>Roads, Bridges and Footpaths</b>	<b>42,685,500</b>	<b>8,452,573</b>	<b>9,695,010</b>	<b>24,537,917</b>
Bus Shelter Installations	125,200	0	25,200	100,000
Bridge Rehabilitation & Renewal	83,000	0	0	83,000
Fifteenth Avenue, West Hoxton - Second Avenue to Herley Avenue	330,000	0	0	330,000
Kerb & Gutter Replacement	80,000	0	0	80,000
Bus Stops	42,000	0	0	42,000
Road Resurfacing Program - Rejuvenation	500,000	0	0	500,000
Road Resurfacing Program - Programmed Patching	1,650,000	0	0	1,650,000
RLR18a - Local Road (Park Frontage) - Edmondson Park	419,429	0	419,429	0
RMN6-Main Neighbourhood - Edmondson Park	1,162,859	0	1,162,859	0

Program	Funding Source			
	Total Expenditure	Grants	Developer Contributions	Consolidated Funds
RMN7-Main Neighbourhood - Edmondson Park	1,090,371	0	1,090,371	0
Stanwell Oval - 147 to 153 Cartwright Avenue, Sadlier	60,700	0	0	60,700
RLR35a - local road (Park Frontage) - Edmondson Park	366,635	0	366,635	0
Safety Barrier Installation	66,000	0	0	66,000
Georges River Foot Bridge Voyager Point	5,200,000	2,600,000	0	2,600,000
RLR18b - Local Road (School Frontage) - Edmondson Park	723,407	0	723,407	0
RLR23 - Local Road (Park Frontage) - Edmondson Park	237,745	0	237,745	0
RLR26 - Local Road ( Park Frontage) - Edmondson Park	447,490	0	447,490	0
Edmondson Ave Detailed Design	900,000	900,000	0	0
Fifteenth Ave Strategic and Concept Design	1,500,000	1,500,000	0	0
Jindabyne Street, Heckenberg - South Liverpool Road to St Johns Road	737,250	0	0	737,250
Nuwarra Road, Moorebank - Malinya Crescent to Junction Road	587,000	526,000	0	61,000
Whitford Road, Hinchinbrook - Partridge Avenue to Robin Street	562,250	0	0	562,250
Middleton Drive Underpass at M7 - Detailed Design	350,000	0	350,000	0
Pleasure Point R5 Local Access Street Adjacent to Georges River	49,748	0	49,748	0
RC11-Neighbourhood Connector (Rail Frontage) - Edmondson Park	361,302	0	361,302	0
RC37-Main Street Town Centre (Park Frontage) - Edmondson Park	3,157,802	0	3,157,802	0
RLR27 - Local Road ( Park Frontage) - Edmondson Park	394,322	0	394,322	0
Extension of Bathurst Street Concept and Detailed Design	200,000	0	0	200,000
Intersection Upgrade of Governor Macquarie Drive and Hume Highway	225,000	225,000	0	0
Intersection Upgrade of Governor Macquarie Drive and Newbridge Road	75,000	75,000	0	0
Liverpool CBD Traffic Improvement Design	40,000	0	0	40,000
Braidwood Drive, Prestons - Corfield Road to Minnamurra Crescent	38,300	0	0	38,300
Dalmeny Drive, Prestons - Moy Close to Ash Road & Bomaderry Drive	63,000	0	0	63,000
Venezia Street, Manildra Street and Progress Crescent, Prestons	73,000	0	0	73,000

Program	Funding Source			
	Total Expenditure	Grants	Developer Contributions	Consolidated Funds
Enterprise Crescent, Prestons - Lynn Parade to 24 & 30 Enterprise Crescent	45,900	0	41,900	4,000
Lyn Parade, Prestons - 25 Lyn Parade to 41 Lyn Parade	53,300	0	48,800	4,500
Dredge Avenue and Regent Crescent, Moorebank	58,350	0	0	58,350
Wildman Avenue, Liverpool - 66 Wildman Avenue to 4 Wildman Avenue	66,250	0	0	66,250
Medley Avenue, Liverpool - 9 O'Brien Parade to 99 O'Brien Parade	93,900	0	0	93,900
Cartwright Laneway Renewal - Various Locations	100,000	0	0	100,000
South Liverpool Road, Hinchinbrook & Finlay Avenue, Mt Pritchard	42,200	0	0	42,200
Williamson Crescent, Warwick Farm - 31 Williamson Crescent to Lawrence Hargraves Road	29,700	0	0	29,700
Exhibition Parade, Mt Pritchard - 1 Exhibition Parade to 43 Reservoir Road	47,400	0	0	47,400
South Pacific Avenue, Mt Pritchard - 2 South Pacific Ave to 64 South Pacific Avenue	66,800	0	0	66,800
Busby Road, Busby - Cartwright Road to Oakwood Place	68,200	0	0	68,200
Dampier Place and Weld Street, Prestons	33,400	0	0	33,400
Whyalla Place, Prestons - 9 Whyalla Place to Cul-de-sac	46,300	0	0	46,300
Lucas Avenue, Moorebank - Dredge Avenue and Lusty Place	69,900	0	0	69,900
Kennedy Street and Stanton Street, Liverpool	85,300	0	0	85,300
Church Road, Moorebank - Greenhills Avenue to Heathcote Road	38,900	0	0	38,900
Lucille Crescent, Casula - Reserve Road to 17 Lucille Crescent	15,900	0	0	15,900
Falcon Crescent, Green Valley - Harrier Avenue to 90 Falcon Crescent	56,450	0	0	56,450
Marie Street, Lurnea - Graham Avenue to Hull Avenue	39,200	0	0	39,200
Bardia Parade, Holsworthy - Satelberg Street to Labuan Road	116,850	0	0	116,850
Lae Road, Holsworthy - Satelberg Street to Mubo Crescent	70,900	0	0	70,900
Gunners Mews and Miri Crescent, Holsworthy	51,700	0	0	51,700
Newbridge Road, Chipping Norton - Nuwarra Road to Holly Avenue	531,000	531,000	0	0



Program	Funding Source			
	Total Expenditure	Grants	Developer Contributions	Consolidated Funds
Hume Highway, Casula - De Meyrick Avenue to M5	225,000	0	0	225,000
Casula Rail Trail - Casula Powerhouse to Leacocks Regional Park	950,000	0	0	950,000
Bill Anderson Park - 1662 Elizabeth Drive, Kemps Creek	88,900	0	0	88,900
Boundary Road Carpark - Boundary Road, Liverpool	19,200	0	0	19,200
Carpark Construction at Woodward Park	875,000	0	675,000	200,000
Lee & Clarke Road, Kemps Creek - Start Seal to Herbert Street	376,400	0	0	376,400
Thirteenth Avenue, Austral - Twenty Eighth Avenue to Fourth Avenue	305,000	0	0	305,000
Willowdene Avenue, Luddenham - Silverwood Avenue to New Work	199,000	0	0	199,000
Church Street, Rossmore - Bringelly Road to Rossmore Avenue West	43,000	0	0	43,000
Rossmore Avenue West, Rossmore - North Avenue to Church Street	441,000	0	0	441,000
Rossmore Avenue West, Rossmore - Church Street to May Avenue	131,000	0	0	131,000
Fifteenth Avenue, Rossmore - Devonshire Road to Ramsay Road	410,000	0	0	410,000
Thirteenth Avenue, Austral - Fourth Avenue to West End	301,000	0	0	301,000
Twenty Eighth Avenue, Austral - Fifteenth Avenue to Eighteenth Avenue	186,000	0	0	186,000
Mersey Road, Bringelly - Northern to East End	262,000	0	0	262,000
Fox Valley Road, Denham Court - Chainage 00 to Start New Seal	138,000	0	0	138,000
Zouch Road, Denham Court - End Kerb to Culverston Avenue	173,000	0	0	173,000
Fifth Avenue, Austral - Edmondson Avenue to Fourth Avenue	130,000	0	0	130,000
Bigge Street, Liverpool - Scott Street to Moore Street	267,500	0	0	267,500
Cedar Road, Casula - Wattle Road to Pine Road	158,500	0	0	158,500
Flowerdale Rd, Liverpool - Mclean to Elizabeth	494,900	100,000	0	394,900
Gangurlin Street, Heckenberg - South Liverpool Road to Batlow Street	183,900	0	0	183,900
Ingham Drive, Casula - Myall Road to Kurrajong Road	1,736,700	0	0	1,736,700
Bridges Road, Moorebank - Newbridge Road to North End	470,700	0	0	470,700

Program	Funding Source			
	Total Expenditure	Grants	Developer Contributions	Consolidated Funds
Western Road, Kemps Creek - Fifteenth Avenue to Victor Avenue	1,067,900	0	0	1,067,900
Lancaster Avenue, Cecil Hills - Richard (North) Crescent to Albermarle Place	329,600	0	0	329,600
Beatrice Street, Cecil Hills - Edinburgh Circuit to Anne Place	117,760	0	0	117,760
Wool Place, Miller - Miller Road to Willandra Street	12,200	0	0	12,200
Joshua Moore Drive, Horningsea Park - Horningsea Park Road to Sunrise Place	38,700	0	0	38,700
Dalmeny Drive, Prestons - Tuross Close to Pambula Avenue	126,300	0	0	126,300
Horningsea Park Drive, Horningsea Park - Leichhardt Street to Joshua Moore Drive	101,850	0	0	101,850
Alfred Road, Chipping Norton - Governor Macquarie Drive to Wendlebury Road	770,630	700,573	0	70,057
Hill Road, Lurnea - Hillview Parade to Wheeler Avenue	158,600	0	0	158,600
Central Avenue, Chipping Norton - Haddenham Street to Central Avenue	276,300	0	0	276,300
Acacia Avenue, Prestons - East End to Cedar Road	273,650	0	0	273,650
Broughton Street, Hinchinbrook - Hinchinbrook Road to Bennison Road	169,650	0	0	169,650
Greendale Road, Greendale - Chainage 5280 to Chainage 6140	827,400	0	0	827,400
St Johns Road, Busby - Matthew Road to North Liverpool Road	836,650	0	0	836,650
Guernsey Street, Busby - Busby Road to South Liverpool Road	500,000	500,000	0	0
Dunrossil Avenue, Casula - Reserve Road to McKell Avenue	210,000	0	0	210,000
Reilly Street, Liverpool - Raised Wombat Pedestrian Crossing	55,000	0	0	55,000
Wilson Road, Hinchinbrook - Median Island	12,000	0	0	12,000
Bird Walton Avenue, Middleton Grange - Speed Cushion	15,000	0	0	15,000
George Street and Lachlan Street, Liverpool - Roundabout Construction	170,000	0	0	170,000
Kingsford Smith Avenue & Southern Cross Road, Middleton Grange	350,000	0	143,000	207,000
Blackspot - Maxwells Avenue & Cartwright Avenue, Sadleir MIST	140,000	140,000	0	0
Blackspot - Cartwright Avenue, Miller - Raised Threshold	300,000	300,000	0	0
Blackspot - Wilson Road, Green Valley - Wombat Crossing	135,000	135,000	0	0

Program	Funding Source			
	Total Expenditure	Grants	Developer Contributions	Consolidated Funds
Blackspot - North Liverpool Road & Montgomery Road, Green Valley	110,000	110,000	0	0
Scott Street and Terminus Street Road Realignment - Services Relocation	400,500	0	0	400,500
College Street - Granite Paving and Street Lighting (MFP)	1,600,000	0	0	1,600,000
Qantas Boulevard and Sixteenth Avenue Intersection Treatment	540,000	0	0	540,000
Bird Walton Avenue, Middleton Grange	250,000	0	0	250,000
Investigation Railway Overpass - Liverpool Station	200,000	0	0	200,000
Lurnea Shopping Centre Carpark	159,000	0	0	159,000
Stuart Road, West Hoxton - Bedwell Park to 18 Stuart Road	29,500	0	0	29,500
Blackspot - Cartwright Avenue, Miller Central Shopping Centre	110,000	110,000	0	0
<b>Total Capital Expenditure</b>	<b>155,067,859</b>	<b>22,496,073</b>	<b>65,940,889</b>	<b>66,630,897</b>

Notes:

(a) Project is funded from Environment Levy

(b) Project is funded from Domestic Waste Reserve

**LIVERPOOL  
CITY  
COUNCIL**



## For further information



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# **Draft Revenue Pricing Policy Fees and Charges FY 2019 - 2020**



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## INTRODUCTION

Local Government is the third tier of government and is closest to the people. Liverpool City Council exists to provide a wide range of services for the benefit of its local community. In doing so, Council operates in a complex, legislative, economic and social framework. With the participation of the community, Council strives to provide services and facilities in an efficient, effective and professional manner.

In providing these services and facilities, there are a number of considerations, including:

- A large part of Council's revenue comes from ratepayers who expect a certain level and quality of service for their contribution of rates
- Council receives grants from other spheres of Government that may prescribe policies and pricing practices
- Commonwealth and State legislation are often prescriptive in relation to certain areas of Local Government.

The traditional role of councils has changed in recent times and councils now provide a wide range of physical, social and recreational services and facilities. Communities are demanding both a wider range and higher quality of services. Operating in an economic environment of tight fiscal constraint, the availability of additional funds from other levels of government has been restricted.

It is within this context that the Revenue Pricing Policy is formulated to form part of the draft Delivery Program and Operational Plan for the 2019-2020 financial year.

## TYPES OF REVENUE

The funds to enable Council to carry out its works and services and provide facilities come from the following revenue categories:

- Rates
- Annual charges for services
- Fees for services
- Federal and State Government grants
- Borrowings
- Earnings from investments and entrepreneurial activities
- Other revenues, including income from the sale of assets.

In financing its works and services Council also draws on accumulated reserves.

Ordinary rates continue to be the major source of revenue for local government. The graph on the following page indicates the various sources of operating revenue received in 2017-2018 (excluding profit from sale of assets and capital grants and contributions).

Principles of efficiency, effectiveness and equity are critical to the development of the Revenue Pricing Policy.

**Efficiency** generally means ensuring that resources are devoted to the most valuable ends as determined by Council, whilst using as few resources as possible. It generally relates to the cost at which services and facilities desired by the community are delivered or provided.

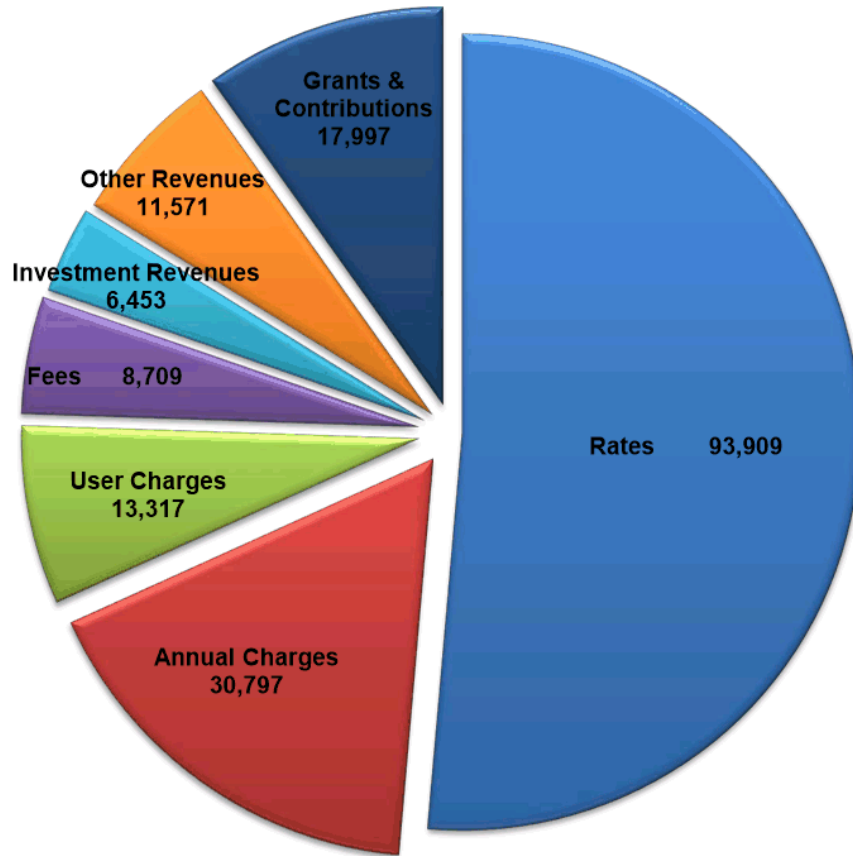
**Effectiveness** relates to the satisfaction of stated objectives so that outcomes of decisions and the needs and demands of consumers are taken into consideration. Achievement is demonstrated by the provision of service standards that meet the needs of Council's customers.

**Equity** refers to ensuring that services are provided to those who need them, even though they may be unable to pay for the particular service.

This document provides pricing policies for rates, annual charges and fees for specific services provided by Council



### Source of Operating Income in \$'000



Source: Liverpool City Council 2017-2018 audited Financial Reports

## Rating Categories and Structure

### Categories

Council's current rating structure adheres to the requirements of the *Local Government Act 1993* which provides for all rateable properties to be categorised into one of four categories of ordinary rates as follows:

- Residential Category
- Farmland Category
- Mining Category
- Business Category

For 2019-2020 the farmland category is assessed at approximately 85 per cent of the residential rate.

The criteria in determining the categorisation of land is as follows:

**Residential** – includes any rateable parcel of land valued as one assessment and,

- The dominant use is for residential accommodation, or
- If vacant land, is zoned or otherwise designated for use for residential purposes under an environmental planning instrument, or
- Is rural residential land.

**Farmland** – includes any parcel of rateable land valued as one assessment and the dominant use of the land is for farming. The farming activity must have a significant and substantial commercial purpose or character and must be engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).

Properties which meet this criteria are categorised as Farmland and are levied a lower rate in the dollar.

**Mining** – includes any rateable parcel of land valued as one assessment with the dominant use being for a coal

mine or a metals mine. There are no properties currently categorised as Mining.

**Business** – is rateable land that cannot be classified as farmland, residential or mining.

Land that is categorised as Business is levied at the business rate. For 2019-2020, the business rates applicable are listed in the 2019-2020 Schedules of Rates and Charges.

Additionally, each of these categories can be divided into sub-categories that are determined on the basis of:

- For the farmland category, according to the *intensity of land use or economic factors* affecting the land
- For the residential category, whether the land is *rural residential* land or within a *centre of population*
- For the business category, whether the land is located within a *centre of activity*.

Liverpool City Council has 15 sub-categories of Business. Those categories are detailed in the 2019-2020 schedules of rates and charges.

## Structure

Ordinary rates may consist of:

1. Ad valorem rates (a rate per dollar of land value) subject to a minimum charge.
2. Base amount to which an ad valorem is added.

Liverpool City Council uses base amounts for its Residential and Farmland categories and minimums for Business.

Base amounts allow councils to charge all properties a fixed charge or levy to cover the cost of common services, as well as the basic general administration costs of council from which all properties benefit regardless of their rateable value. Base amounts are also used to “flatten” the large discrepancies of rates paid due to varying land values in a local government area. In Liverpool the current base charge is \$558 per property irrespective of its size or land value. The proposed base rate will be increased to \$575 in 2019-2020. The remaining portion of the rate is determined by the land value (ad valorem). Council may generate up to a maximum of 50 per cent of the particular rating category from base amounts. Liverpool City Council will receive approximately 49.74 per cent of its residential rates from base amounts in 2019-2020. Thus the use of base amounts gives Council greater control of its rating structure and limits the effects of rate variation from outside influences such as fluctuating land values etc.

For Business properties, rates rely purely on the land value of the property multiplied by an ad valorem amount. However, if the calculated amount is less than \$625 (the minimum amount being determined by the Department of Local Government, plus variations), Council can charge this amount in lieu of the lower amount.

## Rate Pegging

The NSW Government introduced rate pegging in 1977. Rate pegging limits the amount that Council can increase its rate revenue from one year to the next by a specified figure determined by the Independent Pricing and Regulatory Tribunal (IPART).

For 2019-2020, IPART has announced the limit by which Council's general income may be varied as 2.7 per cent.

General income comprises income from ordinary rates and special rates. It does not include income from the Domestic Waste Management (DWM) charge. It is proposed to increase the DWM charge by 2.70 per cent from \$444 to \$456 in 2019-2020 due to increased costs associated with the provision of this service.

## Valuations

Rates are assessed on a rate in the dollar as a product of the land value supplied by the Valuer General. The Valuation of Land Act requires Council to assess the rates on the most recent values provided by the Valuer General. Council will use valuations as at base date 1 July 2016 to assess the 2019-2020 rates. The total land value in the Liverpool Local Government Area as at March 2018 is \$35,155,623,410.

## How your rates are calculated

In determining rates payable by landowners, Council is mindful of setting rates which are as fair and equitable as possible, whilst complying with the relevant State Government legislation. With residential rates, Council uses a base amount to help even out rate increases in areas where there have been extreme variations in land values. In other words, not all your rate amount is tied to the land value of your property. As previously indicated, the base amount proposed for 2019-2020 is \$575 per property.

Your residential rate is calculated in two parts using:

1. Your land value
2. A base charge.

Here is an example of how a residential rate would be calculated in 2019-2020 for an average land value of \$429,000 at 2.7 per cent permissible increase.

Land Value	\$429,000 X 0.001355	\$581.30
Base Amount		\$575.00
Environment Levy	\$429,000 X 0.0000538	\$ 23.08
Domestic Waste Management Annual Charge		\$456.00
Stormwater Management Annual Charge		\$ 25.00
<b>Total Rates Payable</b>		<b>\$1,660.38</b>

## Annual Charges (section 501)

In addition to ordinary rates and special rates, Councils may levy an annual charge for any of the following services:

- Water supply services
- Sewerage services,
- Drainage services,
- Waste management services (excluding domestic waste services)
- Any other services prescribed by the regulations

Liverpool City Council utilised annual charges for its domestic waste management service and its stormwater management service.

## Special Rates

In addition to the ordinary rates, the Local Government Act makes provision for a special rate. Council may consider special rates if it wishes to finance a project that will benefit either the whole of the City or part of the City. A project may be comprised of works, services, facilities or activities.

A special rate can be levied on any rateable land that, in the Council's opinion, benefits or will benefit from the project in question, or contributes to the need for the project, or has access to the project. Council is free to levy different special rates for various projects or for similar projects in different parts of the Local Government Area.

When setting special rates for land, it is important that Council is able to define with some precision how the project will affect that land. The rate must then be applied consistently to the affected assessments. All land which benefits from the project subjected to the special rate.

A special rate may be made for, or towards meeting the cost of any existing or proposed project within any part or the whole of the Council's area. The amount of the special rate is determined according to the assessment of the relationship between the estimated cost of the activity and the degree of benefit afforded to the ratepayer by providing the activity.

Like an ordinary rate, a special rate is based on the land value of rateable properties and may consist of an ad valorem rate (which may be subject to a minimum rate) or a base amount to which an ad valorem rate is added.

If the purpose of any income to be levied by a special rate is not for water supply, sewerage charges or domestic waste management services, then the income raised will form part of Council's general income. This income will need to form part of Council's permissible general income or require IPART approval if the income exceeds the permissible limit.

## RATES IN THE DOLLAR 2019-2020

IPART has determined the general rate increase for 2019-2020 at 2.7 per cent. The rate to be applied to the value of land is provided in the fourth column of the table on the following page.

The estimated permissible rating revenue for 2019-2020 is as follows:

Description	2019-2020 Rate Income Estimate
Permissible rating income from 2017 – 2018	\$100,340,485
Adjustments (LV objections, catch up)	(\$ 204,503)
2.7 per cent rate pegging increase	\$ 2,703,672
<b>Subtotal</b>	<b>\$102,839,654</b>

The above estimate of rate revenue for 2019-2020 complies with Council permissible rate yield as approved by the Division of Local Government.

Variations will occur throughout the budget year between the estimated rate revenue indicated above and the actual income received. Reasons for variations between estimated income and actual income received include:

- Previously non-rateable properties becoming rateable during the year.
- Properties being withheld from rating, pending revised valuation particulars from the Valuer General's Office. This occurs when properties are subdivided and new valuation particulars are requested for the newly created lots. This usually results in an increase in the valuation base for the following year.
- Properties being rated for previous years upon receipt of new valuation particulars. There is a time delay associated with requesting new valuation particulars. This may result in some properties not being rated for a particular year until subsequent rating periods. This artificially inflates the rating revenue received for the year the rates are actually levied.

## 2019-2020 RATES AND CHARGES

	Land Value	No of Properties	Rates in \$ (cents in \$)	Minimum (M)/Base Charge(B)	Approx. Gross Yield (\$)
<b>RESIDENTIAL</b>					
Residential	28,889,991,946	67,381	0.001355	575.00(B)	77,889,401
<b>BUSINESS</b>					
Prestons Industrial	813,078,750	655	0.003560	625.00(M)	2,929,309
Warwick Farm Sports	56,528,000	48	0.005554	625.00(M)	313,957
Moorebank Military Park	100,000,000	1	0.010850	625.00(M)	1,085,000
Moorebank/Liverpool Ind	582,601,100	535	0.005485	625.00(M)	3,217,920
Miller Business	7,701,866	13	0.015700	625.00(M)	121,848
Chipping Norton Industrial	314,491,903	568	0.004970	625.00(M)	1,616,320
Moorebank Business	19,170,000	50	0.008935	625.00(M)	173,897
Warwick Farm Industrial South	84,492,834	62	0.006005	625.00(M)	512,631
Casula Business	15,500,000	1	0.010015	625.00(M)	155,233
Warwick Farm Industrial North	55,300,000	7	0.006010	625.00(M)	332,353
Liverpool CBD	437,721,360	581	0.009600	625.00(M)	4,222,792
Warwick Farm Industrial West	121,616,228	118	0.004785	625.00(M)	588,970
CBD Central	79,679,000	4	0.028740	625.00(M)	2,289,974
Business General	796,530,153	607	0.004215	625.00(M)	3,389,345
Liverpool Business	27,379,000	25	0.010750	625.00(M)	294,324
<b>FARMLAND</b>					
Farmland	312,520,100	132	0.001155	575.00(B)	436,861
<b>CITY DEVELOPMENT FUND</b>					
City Development Fund	517,400,360	585	0.002915	2.00 (M)	1,508,222
<b>ENVIRONMENT LEVY</b>					
Environment Levy	32,708,993,240	70,783	0.0000538	2.00 (M)	1,760,336
<b>DOMESTIC WASTE MANAGEMENT CHARGE</b>					
Domestic Waste Management Charge		69,861	456.00		31,856,616
Domestic Vacant Land Charge			74.00		
<b>STORMWATER MANAGEMENT CHARGE</b>					
<b>RESIDENTIAL</b>					
\$12.50 per residential strata lot					
\$25.00 per residential property					
<b>BUSINESS</b>					
\$12.50 per business strata lot					
\$25.00 per business property less than 1,500sq.m					
\$100.00 per business property between 1,500sq.m and less than 6,500sq.m					
\$250.00 per business property between 6,500sq.m and less than 21,000sq.m					
\$1,300.00 per business property greater than 21,000sq.m					
<b>STATUTORY INTEREST CHARGES ON OVERDUE RATES</b>					
Interest Rate: 7.50% pa					



## Definition of categories for the 2019-2020 rating year

### 1I PRESTONS INDUSTRIAL

This area is commonly known as the Prestons Industrial Area. The area is generally bounded by Hoxton Park Road, Joadja Road, Jedda Road, Bernera Road, Kurrajong Road and Wonga Road.

### 1B MOOREBANK MILITARY PARK

This is the area commonly known as Moorebank Military Camp. This area is bounded by the M5 motorway and Holsworthy Military Reserve.

### 2B WARWICK FARM SPORTS

This area commonly known as the Warwick Farm Racecourse area and includes the horse training facilities at Warwick Farm, South of the Hume Highway.

### 2I MOOREBANK/LIVERPOOL INDUSTRIAL

This is the area commonly known as the Moorebank Liverpool Industrial area. This area is generally bounded by the Railway Line, Shepherd Street, Atkinson Street, the Georges River, the Western extremity of Quota Park and McMillan Park, the Western extremity of Kelso Park and Ernie Smith Recreation area, Junction Road, Heathcote Road, South Western Freeway and includes the industrial area off Bapaume Road.

### 3B MILLER BUSINESS

This is the area commonly known as Miller Shopping Centre. This area is bounded by Woodward Crescent and Cartwright Avenue.

### 3I CHIPPING NORTON INDUSTRIAL

This area is commonly known as the Chipping Norton Industrial area.

### 4B MOOREBANK BUSINESS

This area is commonly known as the Moorebank Shopping Centre. This area is bounded by Stockton Avenue, Dredge Avenue, McKay Avenue and Maddecks Avenue.

### 4I WARWICK FARM INDUSTRIAL SOUTH

This is known as Scrivener Street Industrial area.

### 5B CASULA BUSINESS

This is the area commonly known as Casula Mall Shopping Centre. This area is bounded by Ingham Drive, Kurrajong Road and the eastern extremity of Duruk Park.

### 5I WARWICK FARM INDUSTRIAL NORTH

This is the area commonly known as the Sapho Road Industrial Area. This area is bounded by Station Street, Jacqui Osmond Reserve and the Hume Highway, Warwick Farm.

### 6B LIVERPOOL CBD

This area is commonly known as the Liverpool CBD City Centre.

### 6I ORANGE GROVE BUSINESS

Industrial area bounded by Orange Grove Road, Sydney Road, Homepride Avenue, the western extremity of Dwyer Oval and Cabramatta Creek.

### 7B CBD CENTRAL

Area commonly known as Westfield Liverpool.

### 8B BUSINESS GENERAL

Any non-residential property which does not fall into any of the listed categories will be categorised as Business General.

### 9B LIVERPOOL BUSINESS

Non-residential properties south of the Liverpool CBD along the Hume Hwy to Atkinson Ave.

### RD RESIDENTIAL

All properties categorised as 'residential' under Section 516 of the Local Government Act.

### FD FARMLAND

All properties categorised as 'farmland' under Section 515 of the Local Government Act.

### EL ENVIRONMENT LEVY

Applicable to all rateable properties within the Liverpool Local Government Area.

## Environment Restoration Plan

In the 2006-2007 rating year, an application was made to and approved by the Minister for Local Government, for a special variation to general income to allow for an Environment Charge to be applied to all rateable assessments. The variation was sought to fund the Environment Restoration Plan and in particular to:

- Strategically address environmental issues in rural and urban areas of the City
- Support the local environment groups in restoring sites around the Liverpool Local Government Area

The key deliverables of the Environment Restoration Plan include:

- Protecting and restoring Liverpool's local endangered ecological communities and other bush land
- Building community networks and partnerships
- Delivering environment education to the Liverpool community
- Supporting environmental projects across Liverpool
- Erection of fences and access paths for protection of bush land
- Improving the City's image
- Cleaner waterways

The general income to be raised by the Environment Charge for 2019-2020 is approximately \$1,760,335.

## Waste Management

The Local Government Act contains provisions that encourage user pays revenue raising, particularly in relation to waste management services. These provisions work in conjunction with the State Government's objective of reducing the levels of waste output. The Local Government Act defines the following categories of waste management:

- Domestic waste management services
- Waste management services
- Domestic recycling services
- Other waste management services

Domestic waste management services generally relates to domestic garbage. Waste management services relate to trade waste, business waste or direct disposal of waste at Council's waste depot. Domestic recycling services relates to recycling from the domestic stream.

Domestic garbage and domestic recycling are currently carried out by contractors as part of the collection service.

The provisions of the Act and the guideline from the Division of Local Government encourage the user pays revenue raising methods. It also requires that councils

separately account for each of the waste collection and disposal methods with appropriate revenue sources being charged in accordance with the costs relating to that service. In the past, Council has separately accounted for the income and expenditure for both the collection and disposal of garbage.

There are two methods of charging for waste management services: an annual charge or a user charge based upon the volume of waste disposed of or collected. Council's experience in relation to the waste management services indicates that charging by volume does not support an effective waste management service. The Revenue Pricing Policy for waste management services is therefore based upon the setting of annual charges for each service.

Accountability for revenue raising for the waste management service provided by Council is set down in the Local Government Act, limiting revenue to reasonable costs which are required to provide the service.

Council expects to provide domestic waste services to 67,381 households within its Local Government Area next financial year. In 2009, Council introduced a new collection and disposal system which provides the following services:

- Single Unit Dwellings - a weekly collection of a 140 litre bin for garbage and an alternate week collection of a 240 litre bin for recyclables and a 240 litre bin for garden waste.
- Rural area with lot sizes greater than a hectare – a weekly collection of 240 litre bin for garbage and a fortnightly collection of 240 litre bin for recycling.
- Multi-Unit Dwelling – A combination of shared 240 litre garbage and 240 litre recycling bins collected once, twice or three times a week depending on the number of bins at particular unit blocks. Also, optional 240 litre bin for garden waste provided on request.

As in previous years, and since the introduction of the Local Government Act 1993, Council is required to levy a waste management availability charge on properties that do not utilise the service but are located within the service area, to reflect the cost of making the service available to those properties. Council has determined that for vacant land availability charge of \$70 will apply. For all other properties, the proposed waste management charge will be \$456 (\$444 – 2018/2019).

Under the Local Government Act, properties identified as being used predominantly for business purposes, are required to be levied a waste management charge as distinct from the domestic waste service. Council does not provide waste management services for non-domestic properties.

## Stormwater Management Service Charge

In April 2006 the State Government approved the introduction of a package of sustainable stormwater funding and related arrangements to support councils in undertaking stormwater management. An amendment in 2005 to the Local Government Act 1993 allows councils the option to make a charge outside their capped rate arrangements for the provision of stormwater management services.

Council first introduced the stormwater management service charge for residential and business properties in 2008-2009. This charge is intended to ensure that maintenance, renewal and improvements to the Liverpool's stormwater system are adequately funded.

Much of Council's stormwater system was constructed more than 40 years ago and will require increasing maintenance and repair in the next few years. In addition, increasing urbanisation and intensification of land uses has increased stormwater flows and the stormwater system requires upgrading to control the flows. In newer areas, contemporary stormwater management systems include detention basins and wetlands. These systems also require enhanced maintenance to function safely and effectively.

The charges for 2019-2020 are:

- \$12.50 p.a. for each rateable residential strata lot
- \$25.00 p.a. for each rateable residential lot
- \$12.50 p.a. for each rateable business strata lot
- \$25.00 p.a. per business property less than 1,500sq.m
- \$100.00 p.a. per business property between 1,500sq.m and less than 6,500sq.m
- \$250.00 p.a. per business property between 6,500sq.m and less than 21,000sq.m
- \$1,300.00 p.a. per business property greater than 21,000sq.m

It is anticipated the charge will raise approximately \$1.543 million in 2019-2020. All funds collected must be applied to stormwater management in accordance with the regulations. Funds will be accounted for separately and an annual report outlining the works undertaken during the year will be compiled at year end.

## Pensioner Concessions

Concession on the rates and charges levied are available to eligible pensioners. In excess of 8,000 eligible pensioners receive concessions on their annual rates and charges. There are two forms of pensioner concessions – those that are mandatory and those that are voluntary. The former is available to eligible pensioners to a maximum of \$250 and is funded by the State Government. The latter is available to eligible pensioners for the amount of \$100 and is funded by Council.

Liverpool City Council is proposing to continue to provide the additional rebate to all eligible pensioners as at 30 June 2005. However, from 1 July 2005, no additional rebates are being provided to new eligible pensioners.

The budget provision for concessions for the 2019-2020 year is \$1,900,000 (State Government funded rebates) and \$290,000 (Council funded rebates). The latter is expected to reduce over time by approximately \$25,000 pa.

The Local Government Act provides for pension rebates of up to 50 per cent of the aggregated ordinary rates and domestic waste management service charges, to a maximum of \$250. Under the State's mandatory Pensioner Concession Scheme, the State Government reimburses Council 55 per cent (up to \$137.50 per property) of the rates and charges written off under the provisions of the Act. Council funds the remaining 45 per cent (up to \$112.50).

## FEES AND CHARGES – PRICING POLICY

The following pages make up the schedule of Statement of Revenue Policy for Council products and services.

Goods and Services Tax (GST) of 10 per cent will be payable on some services provided by the Council. In general, GST will not be payable on regulated Statement of Revenue Policy, unless contestable. Statement of Revenue Policy regulated under the Local Government Act include planning and development fees, zoning, development application fees and dog registration fees. GST will be generally payable on non-regulated fees unless a specific exemption applies. This document highlights where GST is payable, exempt or is not applicable.

Non-regulated, all Statement of Revenue Policy have been determined in accordance with the Pricing Policy (refer overleaf) adopted by Council and are subject to review. Costing reviews will be conducted throughout 2019-2020 for all Council services and the Statement of Revenue Policy will be amended in light of the results. This policy recognises that a variety of pricing structures are appropriate for the products and services provided by Council which will result in Statement of Revenue Policy either recovering the full cost of providing the service or may contain an element of community service obligation.

The fees detailed in the Schedule are effective from 1 July 2019.

**\*\*Note: GST treatment and associated tax codes are subject to change pending receipt of Tax ruling for Council's Statement of Revenue Policy.**

## Pricing Policy 2019-2020

Liverpool City Council has adopted six categories of pricing ranges in order to reflect the cost of providing each service.

Below are the listed categories with a brief description of each one.

Pricing Policy	Code	Description
Regulated	R	These fees are charged by Council under relevant Acts and Regulations. Some of these fees have a prescribed maximum amount.
Zero Cost Recovery	O	Community benefit which is minor and any cost recovery would be impractical as revenue collected for this service would be minimal.
Partial Cost Recovery	P	Price set is to make a minimal contribution towards the cost of providing the service. This pricing policy takes into consideration social, economic and community welfare issues in providing the service.
Direct Cost Recovery	D	Fee set to recover the direct cost associated with providing the service.
Full Cost Recovery	F	Fee set is to recover the full cost of providing the service including contributions towards the replacement of the assets which are used in providing this service
Market Pricing	M	Fee set to attract usage in order to cover costs but also with a view to generating additional funds. Pricing is structured around market forces.

### GST Disclaimer

Liverpool City Council reserves the right to amend any Statement of Revenue Policy without readvertising with regard to any changes in the GST Legislation. All efforts have been made to adhere to GST legislation; however, in the event that GST has been applied incorrectly the relevant fee or charge will be changed by the appropriate amount.

'GST' entries in the following tables reflect whether or not the applicable fee is subject to GST or not. Items may be taxable and subject to GST. Items with status other than taxable are exempt under various Divisions of the GST Act 1999, for example Division 81 (D81) and other determinations issued by the Treasurer.



## Liverpool City Council

### City Community and Culture

#### Casula Powerhouse Arts Centre

- All fees and charges should be paid in full one (1) month prior to the first date of occupancy.
- All theatre and large event bookings are confirmed upon payment of cleaning / damages bond to Casula Powerhouse Arts Centre.
- Fees and charges are payable to Casula Powerhouse Arts Centre (Liverpool City Council), Locked Bag 7064 Liverpool BC NSW 1871. Cheques should be marked payable to Liverpool City Council.
- Refund of bond will be made within 30 days of vacation of premises following final occupation and inspection.

#### Rental Categories

**A) Community:** Non-profit community organisations, groups or individuals without the ability to pay full rental, i.e. without grants, sponsorship or proven ability to pay, including students currently undertaking study or those receiving government benefits. Non-profit organisations with means, i.e. government grants, sponsorship or other funding sources or revenue including participant charges.

**B) Commercial:** Self-employed persons / groups providing community arts activities for profit, Government organisations, Business groups, commercial organisations and promotional events.

**C) Others:** Self-employed persons / groups providing community arts activities for profit. Government organisations, business groups, commercial organisations and promotional events.

#### Bond

*Bonds are refundable and must be paid for a minimum of one (1) month prior to occupancy. All costs for damages will be deducted from the bond, and it may be forfeited if the venue has been abused, neglected and/or not left as found. Bookings are not confirmed until payment of bond is made.*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Cleaning / damages for Tier 1 Functions / Events	\$600.00	\$600.00	\$0.00	\$600.00	
Cleaning / Damages for Tier 2 Functions / Events.	\$60.00	\$60.00	\$0.00	\$60.00	
Cleaning / damages for Tier 3 Functions / Events	\$0.00	\$1,500.00	\$0.00	\$1,500.00	
Keys or swipe card (per set)	\$125.00	\$125.00	\$0.00	\$125.00	per set

#### Equipment services

*NB: all damages to Casula Powerhouse equipment must be paid for and will be deducted from the bond.*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Data projector (Commercial)	\$60.00	\$54.55	\$5.45	\$60.00	per use
Data Projector (Community)	\$40.00	\$36.36	\$3.64	\$40.00	per use
Portable Stage Installation Cost			\$150.00 - \$300.00		Per installation
			Last YR Fee \$150.00 - \$300.00		
PA (Turbine Hall only)	\$431.00	\$391.82	\$39.18	\$431.00	Per day
Lighting			\$100.00 - \$300.00		
			Last YR Fee \$100.00 - \$300.00		

### Equipment services [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Tables, Chairs, Linen (includes staff set up and pack down)				\$50.00 - \$250.00	
				Last YR Fee \$50.00 - \$250.00	
Wired Microphone	\$15.00	\$13.64	\$1.36	\$15.00	Per day
Instrument Microphone	\$15.00	\$13.64	\$1.36	\$15.00	Per day
Drum Kit Microphone	\$30.00	\$27.27	\$2.73	\$30.00	Per day
Mirror Ball	\$21.00	\$19.09	\$1.91	\$21.00	Per day
Self-powered Foldback	\$52.00	\$47.27	\$4.73	\$52.00	Per day
Cyclorama	\$154.00	\$140.00	\$14.00	\$154.00	per use
Wireless Microphone (Commercial) – Per use	\$60.00	\$54.55	\$5.45	\$60.00	Per use
Wireless Microphone (Community) – Per use	\$20.00	\$18.18	\$1.82	\$20.00	Per use
Projector Screen – Per use	\$150.00	\$136.36	\$13.64	\$150.00	Per use
Turbine Hall Projector (Commercial)	\$0.00	\$181.82	\$18.18	\$200.00	
Turbine Hall Projector (Community)	\$0.00	\$68.18	\$6.82	\$75.00	

### DCP Projection

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
DCP Projector (Includes set up time)	\$600.00	\$545.45	\$54.55	\$600.00	

### Projector loan

### Projector loan

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Commercial / Business – Daily Rate	\$25.00	\$22.73	\$2.27	\$25.00	Per day
Community – Daily Rate	\$5.00	\$4.55	\$0.45	\$5.00	per day.

### Marketing

All marketing collateral bearing the logo of Casula Powerhouse Arts Centre and Liverpool City Council must be submitted for approval. Please see the guidelines listed in the document "Marketing Opportunities for Venue Hirers".

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Photography for event				Varies cost	
				Last YR Fee Varies cost	
Filming of event plus editing fee				Varies cost	
				Last YR Fee Varies cost	

## Marketing [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Live social media streaming of event (intermittent, not continuous)				Varies cost	
				Last YR Fee Varies cost	

## Staffing (Hourly rates)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Technical officers – Weekdays – between 9.00am and 11.00pm.	\$60.00	\$54.55	\$5.45	\$60.00	per hour
Technical officers – Weekdays and Saturdays – after 11.00pm	\$110.00	\$100.00	\$10.00	\$110.00	per hour
Technical officers – Weekday – 7 hour day rate	\$350.00	\$318.18	\$31.82	\$350.00	per day
Technical Officers – Sundays	\$100.00	\$90.91	\$9.09	\$100.00	per hour
Technical Officers – Public Holidays	\$150.00	\$136.36	\$13.64	\$150.00	per hour
Technical officers – Saturdays – between 9.00am and 11.00pm	\$0.00	\$72.73	\$7.27	\$80.00	
Front of House Staff (Bar staff, Box Office, Ushers, Waitstaff) – Weekdays – between 9.00 am and 11.00 pm.	\$50.00	\$45.45	\$4.55	\$50.00	per hour
Front of House Staff (Bar staff, Box Office, Ushers, Waitstaff) – Weekdays and Saturdays – after 11.00pm.	\$80.00	\$72.73	\$7.27	\$80.00	per hour
Front of House Staff (Bar staff, Box Office, Ushers, Waitstaff) – Sundays	\$75.00	\$68.18	\$6.82	\$75.00	per hour
Front of House Staff (Bar staff, Box Office, Ushers, Waitstaff) – Public Holidays	\$90.00	\$81.82	\$8.18	\$90.00	per hour
Front of House Staff (Bar staff, Box Office, Ushers, Waitstaff) – Saturdays – between 9.00am and 11.00pm	\$0.00	\$54.55	\$5.45	\$60.00	
Bellbird Staff – Weekdays – after 2.30pm	\$0.00	\$45.45	\$4.55	\$50.00	
Bellbird Staff – Saturdays – after 2.30pm	\$0.00	\$54.55	\$5.45	\$60.00	
Bellbird Staff – Sundays – after 2.30pm	\$0.00	\$68.18	\$6.82	\$75.00	
Cleaner for Additional Cleaning – per hour (after hours or weekends)	\$65.00	\$59.09	\$5.91	\$65.00	per hour

## Venue Hire

Please note that Full Venue Hire must be approved by the Director.

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Performance Space: Full Package – Hourly rate – (Commercial)	\$81.00	\$73.64	\$7.36	\$81.00	per hour
Performance Space: Full Package – Hourly rate – (Community)	\$57.00	\$51.82	\$5.18	\$57.00	per hour
Performance space: Bare Walls – Hourly rate – (Commercial)	\$45.00	\$40.91	\$4.09	\$45.00	per hour
Performance space: Bare Walls – Hourly rate – (Community)	\$35.00	\$31.82	\$3.18	\$35.00	per hour

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**Venue Hire** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Turbine Hall (daily hourly rate – Commercial)	\$101.00	\$91.82	\$9.18	\$101.00	per hour
Turbine Hall (daily hourly rate – Community)	\$70.00	\$63.64	\$6.36	\$70.00	per hour
Turbine Hall (evening hourly rate – Commercial)	\$200.00	\$181.82	\$18.18	\$200.00	per hour
Turbine Hall (evening hourly rate – Community)	\$150.00	\$136.36	\$13.64	\$150.00	per hour
Studio – Level 1 – Hourly rate – (Commercial)	\$30.00	\$27.27	\$2.73	\$30.00	per hour
Studio – Level 1 – Hourly rate – (Community)	\$20.00	\$18.18	\$1.82	\$20.00	per hour
Theatre – Hourly rate – Weekday (Commercial)	\$175.00	\$159.09	\$15.91	\$175.00	per hour
Theatre – Hourly rate – Weekday (Community)	\$125.00	\$113.64	\$11.36	\$125.00	per hour
Theatre – Hourly rate – Weekend (Commercial)	\$250.00	\$227.27	\$22.73	\$250.00	Per hour.
Theatre – Hourly rate – Weekend (Community)	\$175.00	\$159.09	\$15.91	\$175.00	Per hour.
Special Functions – Full Venue Hire Fee	\$10,000 to \$25,000				
	Last YR Fee \$10,000 to \$25,000				
Outdoor Venue Hire	\$500 to \$10,000				Per day
	Last YR Fee \$0 to \$10,000				
Hiring of an outdoor space on the grounds of Casula Powerhouse Arts Centre. The fee is dependent on the size and location of the space.					

**Security – per guard**

Please note that the venue cannot be accessed without two Casula Powerhouse Arts Centre staff on site

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Security – Per guard per hour				Varies	
				Last YR Fee -	
Additional Patrol – Late lock up fee				Varies	
				Last YR Fee Varies	

**Miscellaneous**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Tickets: Guided Tours and Workshops				\$2.20 - \$220.00	Per ticket
				Last YR Fee \$2.20 - \$220.00	
Cleaning Fee				Varies	
				Last YR Fee -	

**Miscellaneous** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Improper use of safety equipment				Varies cost	
				Last YR Fee Varies cost	
Failure to secure facility				Varies cost	
				Last YR Fee Varies cost	
Damage and/or repairs				Varies cost	
				Last YR Fee Varies cost	
Additional hire time surcharge – per hour	\$300.00	\$272.73	\$27.27	\$300.00	Per hour
Party Surcharge – Please note that unless the venue is completely empty (ie: no exhibitions) parties will be held in the performance space. All parties are subject to the approval of the Director.				\$500.00 – \$1,000.00	Price per range
				Last YR Fee \$500.00 – \$1,000.00	
Public Holiday Surcharge	\$700.00	\$700.00	\$70.00	\$770.00	Per day
Box Office – House of Tickets printed for an event	\$150.00	\$136.36	\$13.64	\$150.00	Per unit
Administration/Late Fee for Provision of Technical and Venue Requirements	\$200.00	\$181.82	\$18.18	\$200.00	Per hire
Exhibition Loan Fee				\$1,650 - \$6,600	Per loan
				Last YR Fee \$1,650 - \$6,600	
Tickets: Theatre and Events				\$2.20 - \$220.00	Per ticket
				Last YR Fee \$2.20 - \$220.00	
Arty Party – Per head				\$25.00 - \$200.00	Per head
				Last YR Fee \$25.00 - \$200.00	
Art Prize Entry Fee				\$30.00 - \$100.00	Per entry
				Last YR Fee \$30.00 - \$100.00	
Storage fee				Range is \$10.00 - \$25.00 per day inc. gst.	
				Last YR Fee Range is \$8.00 - \$20.00 per day inc. gst.	
Ticket transaction fee	\$2.00	\$1.82	\$0.18	\$2.00	Per ticket
Sale of publications				\$2.20 - \$165.00	
				Last YR Fee \$2.20 - \$165.00	
Education Program				\$2.20 - \$220.00 per person.	
				Last YR Fee \$2.20 - \$220.00 per person.	

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## Miscellaneous [continued]

Outgoing Loan Administration fee – Per artwork	\$100.00 - \$1,000.00	
	Last YR Fee \$100.00 - \$1,000.00	
Rigging Fee	\$100.00 - \$300.00	
	Last YR Fee -	

## Children's Services

### Cancellation Fees

Full fee of the booked hours will be charged for regular bookings cancelled less than 2 weeks prior or for occasional bookings cancelled less than 24 hours prior.

Cancellations due to illness must be notified by 9am on the booked day. Fees will not be charged provided a doctor's certificate is submitted. Failure to take these steps will incur full fees.

### Fees for Holsworthy, Wattle Grove, Hinchinbrook, Prestons, Warwick Farm and Cecil Hills

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
0-3yrs (up to 36 months)	\$90.00	\$93.00	\$0.00	\$93.00	Per day
3-5yrs	\$86.00	\$89.00	\$0.00	\$89.00	Per day

### Fees – Casula Pre-school

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Standard non-equity rate	\$48.00	\$50.00	\$0.00	\$50.00	Per day
Not from an Aboriginal family or are not Commonwealth Health Care Card Holders and 4 and 5 year old children and attend less than 2 days per week.					
4 and 5 year old rate	\$34.00	\$35.00	\$0.00	\$35.00	Per day
Children who attend for more than 2 days per week. This rate is only allocated to the first two days of attendance per week. Should the child attend for more than 2 days per week, all other days will be charged at the standard non-equity rate.					
Equity Rate	\$16.00	\$17.00	\$0.00	\$17.00	Per day
Children who are from an Aboriginal family or are Commonwealth Health Care Card holders.					

## Security Bonds

### Casula Pre-School

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
3-5 yrs. – per day for each day of booked attendance x 2 weeks	\$96.00	\$100.00	\$0.00	\$100.00	per day

### Cecil Hills Early Education and Care Centre

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
0-3 yrs (up to 36 months) – per day of each booked attendance X 2 weeks	\$180.00	\$186.00	\$0.00	\$186.00	Per day
3-5 yrs. – per day for each day of booked attendance x 2 weeks	\$172.00	\$178.00	\$0.00	\$178.00	Per day

### Hinchinbrook Early Education and Care Centre

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
0-3 yrs (up to 36 months) – per day of each booked attendance X 2 weeks	\$180.00	\$186.00	\$0.00	\$186.00	Per day
3-5 yrs. – per day for each day of booked attendance x 2 weeks	\$172.00	\$178.00	\$0.00	\$178.00	Per day

### Holsworthy Early Education and Care Centre

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
0-3 yrs (up to 36 months) – per day of each booked attendance X 2 weeks	\$180.00	\$186.00	\$0.00	\$186.00	Per day
3-5 yrs. – per day for each day of booked attendance x 2 weeks	\$172.00	\$178.00	\$0.00	\$178.00	Per day

### Prestons Early Education and Care Centre

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
0-3 yrs (up to 36 months) – per day of each booked attendance X 2 weeks	\$180.00	\$186.00	\$0.00	\$186.00	Per day
3-5 yrs. – per day for each day of booked attendance x 2 weeks	\$172.00	\$178.00	\$0.00	\$178.00	per day

### Warwick Farm Early Education and Care Centre

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
0-3 yrs (up to 36 months) – per day of each booked attendance X 2 weeks	\$180.00	\$186.00	\$0.00	\$186.00	
3-5 yrs. – per day for each day of booked attendance x 2 weeks	\$172.00	\$178.00	\$0.00	\$178.00	per day

### Wattle Grove Early Education and Care Centre

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
0-3 yrs (up to 36 months) – per day of each booked attendance X 2 weeks	\$180.00	\$186.00	\$0.00	\$186.00	Per day

**Wattle Grove Early Education and Care Centre** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
3-5 yrs. – per day for each day of booked attendance x 2 weeks	\$172.00	\$178.00	\$0.00	\$178.00	per day

**Training Charge**

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Training charge for external services to visit and attend an on-location training session/workshop about Liverpool City Council Children's Services	\$52.00	\$50.00	\$5.00	\$55.00	Per person/per hour
Training 2-hour Consultation Session	\$1,100.00	\$1,000.00	\$100.00	\$1,100.00	Per 2-hour Session

**Late Collection**

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Late collection of Children Fee – for the first 10 minutes or part thereof	\$20.00	\$20.00	\$0.00	\$20.00	
Late collection of Children Fee – per minute after the first 10 minutes	\$1.00	\$1.00	\$0.00	\$1.00	

**Community and Development Planning****Fete Stall Hire for community events**

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Charitable or not-for-profit organisations	\$39.00	\$36.36	\$3.64	\$40.00	Per Stall
Businesses and organisations operating for profit	\$129.50	\$120.91	\$12.09	\$133.00	Per Stall

**Training workshops for community organisations**

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Full day or over three hours	\$22.50	\$20.91	\$2.09	\$23.00	Per Workshop
Half day or three hours or less	\$12.00	\$11.18	\$1.12	\$12.30	Per Workshop

**Events****External Events Applications**

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Event Applications	\$210.00	\$215.00	\$0.00	\$215.00	

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## External Events Applications [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Global Section 68 Temporary Structures and Mechanical Devices	\$235.00	\$241.00	\$0.00	\$241.00	
Mobile food vehicle (per vehicle) – Permit Approval Fee	\$720.00	\$738.00	\$0.00	\$738.00	Per vehicle

## Fees for Holding Markets

### Application Fee

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
One-off Compulsory Market Application fee	\$200.00	\$205.00	\$0.00	\$205.00	Per application

### S68 Application Fees and Charges for Global DA sites

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
1 – 20 Stalls per Market/s	\$675.00	\$629.09	\$62.91	\$692.00	Per market
21 – 30 Stalls per Market/s	\$1,015.00	\$945.45	\$94.55	\$1,040.00	Per market
31 – 40 Stalls per Market/s	\$1,353.00	\$1,260.91	\$126.09	\$1,387.00	Per market
41 – 50 Stalls per Market/s	\$1,690.00	\$1,574.55	\$157.45	\$1,732.00	Per market
51+ Stalls per Market/s	\$2,030.00	\$1,891.82	\$189.18	\$2,081.00	Per market

### Bonds and Other Fees for Designated Market locations

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Utilities Electricity (Commercial and Community)				As per Meter	
				Last YR Fee	
				As per Meter	
Utilities Water (Commercial and Community)				As per Meter	
				Last YR Fee	
				As per Meter	
Markets Damage Bond per Event	\$4,300.00	\$4,408.00	\$0.00	\$4,408.00	Per event
Markets Cleaning Bond per Event	\$1,608.00	\$1,648.00	\$0.00	\$1,648.00	Per event

## Stallholders

### Major Event (Including Australia Day and New Year's Eve)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Food Vehicle Space Only 3m X 6m	\$0.00	\$272.73	\$27.27	\$300.00	

### Major Event (Including Australia Day and New Year's Eve) [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Food Vehicle Space Only (>3m X 6m)	\$0.00	\$318.18	\$31.82	\$350.00	
Food Stall Hire up to 3m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$0.00	\$318.18	\$31.82	\$350.00	
Food Stall Hire 6m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$0.00	\$363.64	\$36.36	\$400.00	
Commercial Market Goods and Services Vendor Space (3m x 3m)	\$0.00	\$136.36	\$13.64	\$150.00	
Commercial Market Goods and Services Vendor Space (Up to 3m x 9m)	\$0.00	\$181.82	\$18.18	\$200.00	
Community Information Vendor Space Only	\$0.00	\$90.91	\$9.09	\$100.00	

### Medium Scale Event

"Subject to Event Requirements" means that some events may require stallholders to operate out of Council provided structures. Therefore, this "Space Only" fee is not applicable.

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Food Vehicle Space Only 3m X 6m	\$0.00	\$181.82	\$18.18	\$200.00	
Food Vehicle Space Only (>3m X 6m)	\$0.00	\$227.27	\$22.73	\$250.00	
Food Stall Space Only 3m x 3m (Subject to Event Requirements)	\$0.00	\$136.36	\$13.64	\$150.00	
Food Stall Space Only 3m x 6m (Subject to Event Requirements)	\$0.00	\$181.82	\$18.18	\$200.00	
Food Stall Hire up to 3m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$0.00	\$227.27	\$22.73	\$250.00	
Food Stall Hire 6m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$0.00	\$272.73	\$27.27	\$300.00	
Commercial Market Goods and Services Vendor Space (3m x 3m)	\$0.00	\$90.91	\$9.09	\$100.00	
Commercial Market Goods and Services Vendor Space (Up to 3m x 9m)	\$0.00	\$136.36	\$13.64	\$150.00	
Community Information Vendor Space Only	\$0.00	\$68.18	\$6.82	\$75.00	

### Small Scale Event

"Subject to Event Requirements" means that some events may require stallholders to operate out of Council provided structures. Therefore, this "Space Only" fee is not applicable.

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Food Vehicle Space Only 3m X 6m	\$0.00	\$90.91	\$9.09	\$100.00	
Food Vehicle Space Only (>3m X 6m)	\$0.00	\$136.36	\$13.64	\$150.00	
Food Stall Space Only 3m x 3m (Subject to Event Requirements)	\$0.00	\$45.45	\$4.55	\$50.00	
Food Stall Space Only 3m x 6m (Subject to Event Requirements)	\$0.00	\$90.91	\$9.09	\$100.00	



### Small Scale Event [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Food Stall Hire up to 3m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$0.00	\$136.36	\$13.64	\$150.00	
Food Stall Hire 6m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$0.00	\$181.82	\$18.18	\$200.00	
Commercial Market Goods and Services Vendor Space (3m x 3m)	\$0.00	\$68.18	\$6.82	\$75.00	
Commercial Market Goods and Services Vendor Space (Up to 3m x 9m)	\$0.00	\$90.91	\$9.09	\$100.00	
Community Information Vendor Space Only	\$0.00	\$45.45	\$4.55	\$50.00	

### Pop Up Activation

Applicable only to vendors registered to the Liverpool City Council stallholder database.

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Mobile Food Vehicle Application Fee	\$0.00	\$45.45	\$4.55	\$50.00	
Market Stallholder Application Fee	\$0.00	\$22.73	\$2.27	\$25.00	

### Additional Fees for all Events

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Additional Fete Stall Hire (2.4m x 2.4m)	\$0.00	\$90.91	\$9.09	\$100.00	
1x10amp Power Hire (up to 3x10amp)	\$0.00	\$18.18	\$1.82	\$20.00	
1x15amp Power Hire (up to 3x15amp)	\$0.00	\$22.73	\$2.27	\$25.00	
20KVA Generator	\$0.00	\$136.36	\$13.64	\$150.00	
Charity Organisations Discount				40%	
				Last YR Fee 40% Discount	
Liverpool Local Government Area business discount				15%	
				Last YR Fee 15%	
Food Inspection		As per Council's Health Inspection Fees under Community Standards			
		Last YR Fee As per Council's Health Inspection Fees under Community Standards			

## Filming

### Filming

Name	Year 18/19	Year 19/20			Unit
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
Filming in areas controlled by Liverpool City Council will attract a fee under Chapter 7 Div 4 of the Local Government Act 1993		Fee under Chapter 7 Div 4 LGA 1993			
		Last YR Fee Fee under Chapter 7 Div 4 LGA 1993			

### Application Fee

Name	Year 18/19	Year 19/20			Unit
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
Filming Processing application fee – external companies or individuals	\$110.00	\$113.00	\$0.00	\$113.00	
Filming Processing application fee – students	\$25.00	\$26.00	\$0.00	\$26.00	Per Application

## Miscellaneous

### Damage Deposit

Name	Year 18/19	Year 19/20			Unit
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
Damage Deposit			\$560.00 – \$4,000.00		Per event
			Last YR Fee \$560.00 – \$4,000.00		

### Other Fees

Name	Year 18/19	Year 19/20			Unit
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
Events may incur other fees				Cost + GST	Per event
				Last YR Fee Cost + GST	

## Events

### Stallholders

## Library and Museum Services

### Liverpool City Library Wide Fees

#### Lost and Irreparable Items

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Replacement Cost			Replacement Cost		
			Last YR Fee Replacement Cost		
Processing fee	\$15.00	\$15.00	\$0.00	\$15.00	

#### Information Service Charges

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Direct charges at cost			Direct charges at cost + GST		
			Last YR Fee Direct charges at cost + GST		

#### Photographic Prints/CD photo format

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
5" x 7" (13cm x 18cm)	\$20.00	\$18.64	\$1.86	\$20.50	Per print
8" x 10" or A4	\$30.00	\$27.27	\$2.73	\$30.00	Per print
12" x 16" (30cm x 40cm)	\$47.00	\$43.82	\$4.38	\$48.20	Per print
16" x 20" (40cm x 50cm)	\$62.00	\$58.18	\$5.82	\$64.00	Per print

#### Printing from computers

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Black and white	\$0.25	\$0.23	\$0.02	\$0.25	Per page
Colour	\$0.50	\$0.45	\$0.05	\$0.50	Per page

#### Programs and Outreach

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Ticket Sales / Entry Fees to Library events and workshops				\$0 - \$50.00	Per ticket
				Last YR Fee \$0 - \$50.00	

### Miscellaneous

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Sale of USB and Headphones	\$5.00	\$4.55	\$0.45	\$5.00	Per unit
Damaged Barcodes	\$4.00	\$3.64	\$0.36	\$4.00	
Damaged CD and DVD cases	\$4.00	\$3.64	\$0.36	\$4.00	
Damaged Security and RFID Tags	\$4.00	\$3.64	\$0.36	\$4.00	
Lost membership card	\$2.50	\$2.50	\$0.00	\$2.50	

### Libraries – Carnes Hill, Casula, Green Valley, Liverpool, Miller and Moorebank

#### Overdue Items

Borrowing rights conditional on full payment of fines.

*Overdue fees are capped to \$10 per customer per transaction.*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Adult and junior items	\$0.30	\$0.30	\$0.00	\$0.30	Per day

#### Photocopying

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Black and white – A4	\$0.25	\$0.23	\$0.02	\$0.25	
Black and white – A3	\$0.50	\$0.45	\$0.05	\$0.50	
Colour – A4	\$0.50	\$0.45	\$0.05	\$0.50	
Colour – A3	\$1.00	\$0.91	\$0.09	\$1.00	

#### Inter-library loans (ILL)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Inter-library loans (ILL)				\$3 plus ILL charges	
				Last YR Fee Not Applicable	

#### Microfilm Printout

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Microfilm Printout	\$0.25	\$0.23	\$0.02	\$0.25	

### Library Bags

Name	Year 18/19 Fee (incl. GST)	Year 19/20		Unit
		Fee (excl. GST)	GST (incl. GST)	
Library bags	\$4.00	\$3.64	\$0.36	\$4.00

### AV Equipment Fees

#### Fee Structure Descriptions

##### Category A

- Commercial business organisations e.g. sales promotions, promotions, product launches, luncheons, etc.
- Self-employed persons for the purpose of providing services to the public for personal profit.
- Individual, social groups or special interest groups for social functions.
- State / Federal and Local Government, except Liverpool City Council.

##### Category B

- Self-employed persons for the purpose of providing services to the community on a cost recovery basis only.
- Community bodies with means.

##### Category C

- Liverpool Local Government Area community bodies without means. Supportive documentation to be presented.

#### Additional Charges

- A screen is available for use with projectors if required at no extra charge.
- Equipment is available for use only to hirers of library meeting rooms as specified in the Conditions of Use of Hire of AV Equipment.
- Per day hire rate is based on an eight-hour day. For lesser periods divide by 8 and multiply to the nearest hour. A minimum of two hours is charged per booking.

Name	Year 18/19 Fee (incl. GST)	Year 19/20		Unit
		Fee (excl. GST)	GST (incl. GST)	
Additional Charged for any damage to equipment		Any damage to equipment will be charged at repair/replacement cost		
		Last YR Fee Any damage to equipment will be charged at repair/replacement cost		

### City Library Meeting Rooms

#### Fee Structure Descriptions

##### Category A

- Commercial business organisations.
- Self-employed persons for the purpose of providing services for personal profit.
- Individual, social groups or special interest groups for social functions.
- State, Federal and Local Government organisations / departments, except Liverpool City Council.

##### Category B



## City Library Meeting Rooms [continued]

- Self-employed persons for the purpose of providing services on a cost recovery basis only.
- Community bodies with means.

### Category C

- Liverpool Local Government Area community bodies without means, including political parties. Supportive documentation to be presented.

## REFUNDABLE DAMAGE DEPOSIT

Forfeited Damage Deposit will attract GST.

### Additional Charges (as applicable)

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Changes to permanent bookings administrative fee (note up to two changes are allowed at no cost)	\$28.00	\$27.27	\$2.73	\$30.00	
Extra cleaning per hour (or part thereof).	\$101.00	\$94.18	\$9.42	\$103.60	
Improper use of safety equipment (per item)	\$240.00	\$223.64	\$22.36	\$246.00	
Any damage to building, fixtures, fittings and equipment will be charged at replacement cost Plus GST.			Quote plus GST		
			Last YR Fee Quote plus GST		
Early Access Fee	\$28.00	\$27.27	\$2.73	\$30.00	
Cancellation fee (the hirer must cancel booking in writing to the library).	\$28.00	\$27.27	\$2.73	\$30.00	

## Meeting Rooms

Flat rate for any block of time booked between 5:00 to 7:45 pm.

All hire fees must be paid 28 days from the date of the invoice or before the booking day whichever is the lesser.

### CATEGORY A

#### Purple or Pink Rooms (Separate Hire)

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
½ day	\$83.00	\$86.36	\$8.64	\$95.00	
Full day	\$136.00	\$136.36	\$13.64	\$150.00	
Per hour (minimum 2 hrs)	\$30.00	\$36.36	\$3.64	\$40.00	
NIGHT USE (Mon – Fri only)	\$83.00	\$86.36	\$8.64	\$95.00	
5.00 pm-7.45 pm close					

### Purple and Pink Rooms (Combined Hire)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
½ day	\$144.00	\$145.45	\$14.55	\$160.00	
Full day	\$240.00	\$236.36	\$23.64	\$260.00	
Per hour (minimum 2 hrs)	\$41.00	\$45.45	\$4.55	\$50.00	
NIGHT USE (Mon – Fri only)	\$144.00	\$140.91	\$14.09	\$155.00	
5.00 pm-7.45 pm close					

### Gold Room

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
½ day	\$144.00	\$145.45	\$14.55	\$160.00	
Full day	\$240.00	\$236.36	\$23.64	\$260.00	
Per hour (minimum 2 hrs)	\$41.00	\$45.45	\$4.55	\$50.00	
NIGHT USE (Mon – Fri only)	\$144.00	\$140.91	\$14.09	\$155.00	
5.00 pm-7.45 pm close					

### Orange Rooms or Silver Rooms

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
½ day	\$77.00	\$72.73	\$7.27	\$80.00	
Full day	\$127.00	\$131.82	\$13.18	\$145.00	
Per hour (minimum 2 hrs)	\$28.00	\$31.82	\$3.18	\$35.00	
NIGHT USE (Mon – Fri only)	\$77.00	\$72.73	\$7.27	\$80.00	
5.00 pm-7.45 pm close					

## CATEGORY B

### Purple or Pink Rooms (Separate Hire)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
½ day	\$41.00	\$45.45	\$4.55	\$50.00	
Full day	\$67.00	\$72.73	\$7.27	\$80.00	
Per hour (minimum 2 hrs)	\$17.00	\$22.73	\$2.27	\$25.00	
NIGHT USE (Mon – Fri only)	\$41.00	\$45.45	\$4.55	\$50.00	
5.00 pm-7.45 pm close					

### Purple and Pink Rooms (Combined Hire)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
½ day	\$72.00	\$77.27	\$7.73	\$85.00	
Full day	\$121.00	\$113.64	\$11.36	\$125.00	
Per hour (minimum 2 hrs)	\$26.00	\$31.82	\$3.18	\$35.00	
NIGHT USE (Mon – Fri only)	\$72.00	\$77.27	\$7.73	\$85.00	
5.00 pm-7.45 pm close					

### Gold Room

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
½ day	\$72.00	\$78.18	\$7.82	\$86.00	
Full day	\$121.00	\$113.64	\$11.36	\$125.00	
Per hour (minimum 2 hrs)	\$26.00	\$31.82	\$3.18	\$35.00	
NIGHT USE (Mon – Fri only)	\$72.00	\$68.18	\$6.82	\$75.00	
5.00 pm-7.45 pm close					

### Orange Rooms or Silver Rooms

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
½ day	\$38.00	\$45.45	\$4.55	\$50.00	
Full day	\$64.00	\$72.73	\$7.27	\$80.00	
Per hour (minimum 2 hrs)	\$17.00	\$22.73	\$2.27	\$25.00	
NIGHT USE (Mon – Fri only)	\$38.00	\$45.45	\$4.55	\$50.00	
5.00 pm-7.45 pm close					

## CATEGORY C

### Purple or Pink Rooms (Separate Hire)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
½ day	\$21.00	\$27.27	\$2.73	\$30.00	
Full day	\$35.00	\$36.36	\$3.64	\$40.00	
Per hour (minimum 2 hrs)	\$11.00	\$13.64	\$1.36	\$15.00	
NIGHT USE (Mon – Fri only)	\$21.00	\$27.27	\$2.73	\$30.00	
5.00 pm-7.45 pm close					

### Purple and Pink Rooms (Combined Hire)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
½ day	\$35.00	\$36.36	\$3.64	\$40.00	
Full day	\$59.00	\$59.09	\$5.91	\$65.00	
Per hour (minimum 2 hrs)	\$15.00	\$18.18	\$1.82	\$20.00	
NIGHT USE (Mon – Fri only)	\$35.00	\$36.36	\$3.64	\$40.00	
5.00 pm-7.45 pm close					

### Gold Room

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
½ day	\$35.00	\$36.36	\$3.64	\$40.00	
Full day	\$59.00	\$59.09	\$5.91	\$65.00	
Per hour (minimum 2 hrs)	\$15.00	\$18.18	\$1.82	\$20.00	
NIGHT USE (Mon – Fri only)	\$35.00	\$36.36	\$3.64	\$40.00	
5.00 pm-7.45 pm close					

### Orange Rooms or Silver Rooms

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
½ day	\$21.00	\$22.73	\$2.27	\$25.00	
Full day	\$34.00	\$36.36	\$3.64	\$40.00	
Per hour (minimum 2 hrs)	\$11.00	\$13.64	\$1.36	\$15.00	
NIGHT USE (Mon – Fri only)	\$21.00	\$22.73	\$2.27	\$25.00	
5.00 pm-7.45 pm close					

## Recreation and Community Outcomes

### Facilities Management

#### Community Bus

#### Fee Structure Descriptions

##### Category A

- Registered Clubs, government bodies, sporting bodies. All groups and clubs must be based in the Liverpool LGA with supportive documentation presented upon request.
- Use by schools is to those representing Liverpool at special functions with supportive documentation presented upon request.
- General school excursions permitted. All schools must be based in the Liverpool LGA benefitting students and with supportive documentation presented upon request.

##### Category B

- Community groups, i.e. non-funded community groups, Church groups, etc.

continued on next page ...

### Community Bus [continued]

- Schools within Liverpool catering to children with special needs.

#### Category C

- Pensioner groups, nursing home groups, senior citizen groups. All groups must be based in the Liverpool LGA with supportive documentation presented upon request.
- Liverpool City Council

#### STANDARD FEE CATEGORY A, B & C USERS

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
All hirers in category A & B pay a refundable damage deposit	\$300.00	\$300.00	\$0.00	\$300.00	
All hirers in Category C pay a refundable damage deposit	\$250.00	\$250.00	\$0.00	\$250.00	

#### ADDITIONAL CHARGES (as applicable)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Cancellation fee – greater than 28 days notice (cost of the community bus hire)	\$33.40	\$31.09	\$3.11	\$34.20	For each instance
Cancellation fee – less than 28 days notice (whichever is lesser)				Bond or Hire fee	For each instance
				Last YR Fee Bond or Hire fee	
Full cost of all damage and repairs for improper use, neglect or vandalism caused by hirers.				Full Cost	
				Last YR Fee Full Cost	
Failure to return bus in a clean condition (charge per hour)	\$100.00	\$92.73	\$9.27	\$102.00	Per hour
Failure to return bus on time	\$100.00	\$92.73	\$9.27	\$102.00	Per hire block or part thereof
Driver testing recharge (First driver per organisation tested free of charge, second driver tested onwards will be recharged)	\$134.00	\$124.55	\$12.45	\$137.00	per test
Failure to refuel bus (buses are to be returned with a full tank)				Full cost	
				Last YR Fee Full cost	

#### 14 SEATER

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Public Holidays are charged				Standard Community Bus Fees	
				Last YR Fee Standard Community Bus Fees	



### Category A

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
PER DAY (Monday – Friday)	\$116.80	\$108.82	\$10.88	\$119.70	
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning					
DAY & OVERNIGHT (Monday – Thursday)	\$153.70	\$143.18	\$14.32	\$157.50	
Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon					
WEEKEND (Friday– Saturday, Sunday– Monday)	\$395.00	\$367.27	\$36.73	\$404.00	
Collect bus 4.00 pm Friday and return 8.00 am Monday					

### Category B

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
PER DAY (Monday – Friday)	\$85.00	\$79.09	\$7.91	\$87.00	
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning					
DAY & OVERNIGHT (Monday – Thursday)	\$116.80	\$108.82	\$10.88	\$119.70	
Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon					
WEEKEND (Friday– Saturday, Sunday– Monday)	\$295.00	\$274.55	\$27.45	\$302.00	
Collect bus 4.00 pm Friday and return 8.00 am Monday					

### Category C

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
PER DAY (Monday – Friday)	\$58.40	\$54.36	\$5.44	\$59.80	
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning					
DAY & OVERNIGHT (Monday – Thursday)	\$74.80	\$69.64	\$6.96	\$76.60	
Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon					
WEEKEND (Friday– Saturday, Sunday– Monday)	\$197.00	\$183.64	\$18.36	\$202.00	
Collect bus 4.00 pm Friday and return 8.00 am Monday					

### 23 & 25 SEATER

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Public Holidays are charged		Standard Community Bus Fees			
		Last YR Fee Standard Community Bus Fees			
Public Holidays are charged					

### Category A

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
PER DAY (Monday – Friday)	\$165.00	\$153.64	\$15.36	\$169.00	
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning					
DAY & OVERNIGHT (Monday – Thursday)	\$230.00	\$213.64	\$21.36	\$235.00	
Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon					
WEEKEND (Friday– Saturday, Sunday– Monday)	\$598.00	\$556.36	\$55.64	\$612.00	
Collect bus 4.00 pm Friday and return 8.00 am Monday					

### Category B

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
PER DAY (Monday – Friday)	\$128.00	\$119.27	\$11.93	\$131.20	
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning					
DAY & OVERNIGHT (Monday – Thursday)	\$170.00	\$158.18	\$15.82	\$174.00	
Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon					
WEEKEND (Friday– Saturday, Sunday– Monday)	\$449.00	\$418.18	\$41.82	\$460.00	
Collect bus 4.00 pm Friday and return 8.00 am Monday					

### Category C

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
PER DAY (Monday – Friday)	\$85.00	\$79.18	\$7.92	\$87.10	
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning					
DAY & OVERNIGHT (Monday – Thursday)	\$114.80	\$106.91	\$10.69	\$117.60	
Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon					
WEEKEND (Friday– Saturday, Sunday– Monday)	\$296.00	\$275.45	\$27.55	\$303.00	
Collect bus 4.00 pm Friday and return 8.00 am Monday					

## Community Facilities

### Fee Structure Descriptions

Note: Whilst application and additional information is under review by Council the group/organisation can book as a casual hirer (maximum 2 bookings at each occurrence) at Category A.

### Category A

- Social functions, i.e. birthday parties, christenings, weddings, communions, family gatherings, celebrations, wakes, etc.
- State and Federal government organisations, i.e. Electoral Office, RMS, etc.
- Commercial businesses

### Community Facilities [continued]

- Self-employed or small businesses operating for personal profit.

#### **Category B**

- Community business / self-employed persons who can provide evidence that they are providing social and community programs with aims linking to Council's Management Plan, Partnership Programs and Social Plans.

#### **Category C**

- Funded community programs
- Local Government programs, Liverpool City Council
- Schools (Primary, Secondary and Tertiary)
- Registered charities not for fundraising purposes
- Religious: Defined as - Committee meetings, services, prayer meetings, programs, consultations/meeting, counselling and youth groups Sunday Groups - block rates on Sundays only am and/or pm Mondays to Saturdays - Monday to Thursday till 11.00 pm, and Friday and Saturday till 3.00 pm (hourly rate applies) . Bookings that fall during end of year Council closure period will be considered a casual booking wherein bond, hire fees and charges for contract cleaning will apply. Applicable to Permanent Hirers ONLY.
- Local Government programs

#### **Category D**

- Political Parties
- Self-funded Community Group - is funded through participant payments
- Senior Groups self-funded through participant payments for programs specifically designed for Seniors
- Playgroups self-funded through participant payments for programs specifically designed for families with children 0-5yrs.
- Liverpool City Council (Internal stakeholders, special events, projects, meetings, workshops, presentations and other events as determined by Community Facilities Management)

#### **Category E**

- Shaping and Supporting New Programs Pilot Program - Disadvantaged, refugees, newly arrived groups, organisations or individuals in Liverpool LGA (for a period of 12 months to establish).

### STANDARD CHARGES

#### DAMAGE DEPOSIT BOND

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Category A hirers – casual and permanent pays a refundable damage deposit.	\$500.00	\$500.00	\$0.00	\$500.00	
Category B, C & D for permanent hirers only, pay a refundable damage deposit.	\$400.00	\$400.00	\$0.00	\$400.00	

#### ADDITIONAL BOND: HIGH RISK EVENTS

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Additional Bond: High Risk Events	\$500.00	\$500.00	\$0.00	\$500.00	

### ADDITIONAL BOND: HIGH RISK EVENTS [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Additional Bond: High Risk Events	\$500.00	\$500.00	\$0.00	\$500.00	
Birthday functions, 15 to 40th birthday's inclusive, engagements, weddings, receptions and any pre- or post-wedding celebrations or ceremonies, 1st to 10th wedding anniversaries, Christmas parties (before 23rd December - no facilities opened during Council closure period) and any other function that Community Facilities Management determines as a high risk. Refundable bond to customer pending no breaches occurred from event. This fee is in addition to the standard bond of \$500.00					

### ADDITIONAL CHARGES (as applicable)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Locker Storage (per unit) fee per month – applicable to permanent hirers only	\$6.50	\$5.91	\$0.59	\$6.50	Per month or part thereof
Cupboard Storeroom (per unit) fee per month – applicable to permanent hirers only	\$20.00	\$18.18	\$1.82	\$20.00	Per month or part thereof
Late Payment Fee Administration Charge	\$16.20	\$15.09	\$1.51	\$16.60	
Cancellation fee – greater than 28 days notice (whichever is the lesser)	\$66.60	\$62.00	\$6.20	\$68.20	
First occurrence: rescheduling within (5) working days per booking will be free of charge. Second occurrence: cancellation fee applies.					
Cancellation fee – less than 28 days notice (whichever is the lesser)		Bond or Hire fee			
		Last YR Fee Bond or Hire fee			
Additional key sets on request permanent and licensed clients only	\$44.90	\$41.82	\$4.18	\$46.00	
Storeroom Scaling Fee – Permanent Hirers	From \$50 to \$200 per unit per month based on the size of the storeroom				Per unit per month
	Last YR Fee From \$50 to \$200 per unit per month based on the size of the storeroom				
Hourly rate for setup/clean up outside of weekend block rate (applies to Category A, B, C, D) for Carnes Hill Community Centre Function Rooms 1 and 2	\$95.00	\$88.18	\$8.82	\$97.00	
<ul style="list-style-type: none"> <li>• Applies on the day of booking only</li> <li>• Can only be requested from Thursday or the second last working day prior to the weekend booking</li> <li>• Does not apply before 8.00 am or after 11.00 pm/12.00 midnight/1.00 am (depending on the block time finish for the particular facility)</li> <li>• Minimum 1 hour maximum 2 hours - if more time requested then block times and fees apply</li> <li>• Community Facilities only to manage this request</li> </ul>					
Council Closure contract cleaning charges for permanent hirers with bookings	\$65.60	\$61.09	\$6.11	\$67.20	

## SECURITY

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Compulsory Facility Static Guard for the last 4 hours of function at Chipping Norton Recreation Centre (The Boatshed), Cecil Hills Community Centre and Wattle Grove Community Centre in the evenings	\$224.00	\$208.18	\$20.82	\$229.00	
Compulsory Facility Static Guard for the last 4 hours of function at Chipping Norton Recreation Centre (The Boatshed), Cecil Hills Community Centre and Wattle Grove Community Centre in the evenings. Static guard is not for personal security. Full payment required at the time of booking. Non-refundable and non-negotiable					
Compulsory Facility Static Guard for last 4 hours of functions that Community Facilities Management determines as a high risk event (refer to High Risk Events).	\$224.00	\$208.18	\$20.82	\$229.00	
Compulsory Facility Static Guard for the last 4 hours of function for high risk events for all community centres in the evenings. Static guard is not for personal security. Full payment required at the time of booking. Non-refundable and non-negotiable					

## BREACHES: CASUALS, PERMANENT & LICENCE

### Cleaning

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Extra cleaning per hour (or part thereof)	\$98.40	\$91.64	\$9.16	\$100.80	Per hour
Excess rubbish left outside of bin capacity	\$56.40	\$52.55	\$5.25	\$57.80	
Damage caused to paintwork or any other surface by the use of confetti, glitters, sprays, poppers, streamers, rice, balloons, sticky tape, masking tape, or any kind remaining on walls or any other area in the facility – as per hire terms and conditions		Forfeit of bond & any other additional costs per quote for works to be undertaken			
		Last YR Fee Forfeit of bond & any other additional costs per quote for works to be undertaken			

### Equipment

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Failure to store equipment (e.g.: tables & chairs) and to turn off any electricals (e.g. lights, fans) at the end of the function	\$40.70	\$37.91	\$3.79	\$41.70	
All goods/equipment brought into the facility by hirer must be removed no later than the booked times of hiring agreement	\$271.00	\$251.82	\$25.18	\$277.00	
No connection or interference with the electrical installation, lighting effects or other properties, (Note: call out fees including cost of repairs to equipment) In addition to any other costs as per quote for works to be undertaken	\$271.00	\$251.82	\$25.18	\$277.00	
Improper use of fire safety equipment (per item)	\$153.70	\$143.18	\$14.32	\$157.50	



### Equipment [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Use of prohibited items: fireworks, barbeques, other articles deemed to be objectionable and disposing of flammable items. In addition to any other costs as per quote for works to be undertaken	\$271.00	\$251.82	\$25.18	\$277.00	

### Security

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Failure to secure facility (including alarm/security response/securing premises) Scaling fee from \$36.00-\$111.70 dependent on type of security matter	\$111.70	\$104.00	\$10.40	\$114.40	

### Keys

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Loss of keys (including replacement) – applies to casual, permanent and licensed clients	\$121.00	\$112.73	\$11.27	\$124.00	
Failure to pick up keys (causing an after– hours service)	\$133.00	\$123.64	\$12.36	\$136.00	For each instance
Note: After hours callout charge applies for each instance, e.g. to open and disarm the facility and to arm and secure facility following the function. No call out service permitted if fees and charges have not been paid in full prior to the event date					
Failure to return keys by following business day or specified time as approved by Community Facilities Management. Charge applies per day maximum 7 days, afterwards forfeit of bond	\$121.00	\$112.73	\$11.27	\$124.00	Per day

### Disturbance to the Peace

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Disturbance to the Peace: goodwill; noise pollution, residents' complaints (Written complaints to be provided)	\$70.70	\$65.82	\$6.58	\$72.40	
Damage to building, fixtures, fittings & equipment will be charged at replacement cost.	Cost plus GST				
	Last YR Fee Cost plus GST				
Misrepresentation and/or failure to disclose correct or all information pertaining to the booking	Forfeit of bond and any other additional costs per quote for works to be undertaken				
	Last YR Fee Forfeit of bond and any other additional costs per quote for works to be undertaken				
Including but not limited to: nature of the function, identity of person making the booking (bookings can only be made by persons aged 21 and over), exceeding the capacity of the centre, and consumption of alcohol on the premises without Council and NSW Police approval.					
Where breaches occur that require extra costs to					

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### *Disturbance to the Peace* [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Where breaches occur that require extra costs to Council – including but not limited to: staff, services and equipment		any other additional costs per quote for works to be undertaken			
		any other additional costs per quote for works to be undertaken			
		Last YR Fee			

### *Entry / Exit to Premises*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Entry/Exit to Premises: outside hiring agreement hours (without Council consent) – \$32.00 penalty fee plus Category A hourly rate	32.00 + Category A hourly rate/Category A weekend block rate				
	32.00 + Category A hourly rate/Category A weekend block rate				
	Last YR Fee				
• For weekend bookings, penalty fee and hourly rate applies for maximum two hours; exceeding hours will incur penalty fee and Category A weekend block rate					

## **CATEGORY A**

### *Capacity 120 – 180*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Monday – Thursday	\$76.90	\$71.64	\$7.16	\$78.80	Per hour
9:00 am - 11:00 pm per hour					
Friday	\$76.90	\$71.64	\$7.16	\$78.80	Per hour
8:00 am - 3:00 pm per hour					
Saturday	\$76.90	\$71.64	\$7.16	\$78.80	Per hour
8:00 am - 3:00 pm per hour (Permanent Hirer only)					
Saturday – Sunday	\$474.00	\$440.91	\$44.09	\$485.00	
8:00 am - 3:00 pm BLOCK RATE ONLY					
Sunday	\$474.00	\$440.91	\$44.09	\$485.00	
4:00 pm - 11:00 pm BLOCK RATE ONLY					
Friday – Saturday (set rate for all hirers) or Part Thereof	\$816.00	\$760.00	\$76.00	\$836.00	
4:00 pm - 1:00 am					

### Capacity 100 – 120

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday 9am - 11.00pm Per hour	\$52.30	\$48.73	\$4.87	\$53.60	Per hour
Friday 8am – 3pm Per hour	\$52.30	\$48.73	\$4.87	\$53.60	Per hour
Saturday 8am – 3pm (permanent hirer only)	\$52.30	\$48.73	\$4.87	\$53.60	Per hour
Saturday – Sunday Full day 8am - 3pm BLOCK RATE ONLY	\$323.00	\$300.91	\$30.09	\$331.00	
Sunday 4pm – 11pm BLOCK RATE ONLY	\$323.00	\$300.91	\$30.09	\$331.00	
Friday – Saturday (Set rate for all hirers) OR PART THEREOF 4pm - 1am	\$554.00	\$515.45	\$51.55	\$567.00	

### Capacity 60 – 80

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday 9am - 11.00pm Per hour	\$40.70	\$37.91	\$3.79	\$41.70	Per hour
Friday 8am – 3pm Per hour	\$40.70	\$37.91	\$3.79	\$41.70	Per hour
Saturday 8am – 3pm (permanent hirer only)	\$40.70	\$37.91	\$3.79	\$41.70	Per hour
Saturday – Sunday Full day 8am - 3pm BLOCK RATE ONLY	\$277.00	\$257.27	\$25.73	\$283.00	
Sunday 4pm – 11pm BLOCK RATE ONLY	\$277.00	\$257.27	\$25.73	\$283.00	
Friday – Saturday (Set rate for all hirers) OR PART THEREOF 4pm - 1am	\$431.00	\$400.91	\$40.09	\$441.00	

### Capacity 50

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday 9am - 11.00pm Per hour	\$35.40	\$32.91	\$3.29	\$36.20	Per hour
Friday	\$35.40	\$32.91	\$3.29	\$36.20	Per hour

**Capacity 50** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Friday	\$35.40	\$32.91	\$3.29	\$36.20	Per hour
8am – 3pm Per hour					
Saturday	\$35.40	\$32.91	\$3.29	\$36.20	Per hour
9am – 2pm (permanent hirer only)					
Saturday – Sunday	\$230.00	\$213.64	\$21.36	\$235.00	
Full day 8am - 3pm BLOCK RATE ONLY					
Sunday	\$230.00	\$213.64	\$21.36	\$235.00	
4pm – 11pm BLOCK RATE ONLY					
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$370.00	\$344.55	\$34.45	\$379.00	
4pm - 1am					

**Capacity up to 20**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday	\$30.20	\$28.09	\$2.81	\$30.90	Per hour
9am - 11.00pm Per hour					
Friday	\$30.20	\$28.09	\$2.81	\$30.90	Per hour
8am – 3pm Per hour					
Saturday	\$30.20	\$28.09	\$2.81	\$30.90	Per hour
8am – 3pm (permanent hirer only)					
Saturday – Sunday	\$185.00	\$171.82	\$17.18	\$189.00	
Full day 8am - 3pm BLOCK RATE ONLY					
Sunday	\$185.00	\$171.82	\$17.18	\$189.00	
4pm – 11pm BLOCK RATE ONLY					
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$309.00	\$287.27	\$28.73	\$316.00	
4pm - 1am					
Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Dr James Pirie Centre ONLY)	\$30.20	\$28.09	\$2.81	\$30.90	Per hour

**CATEGORY B****Capacity 120 – 180**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday	\$50.20	\$46.73	\$4.67	\$51.40	Per hour
9:00 am - 11:00 pm per hour					

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**Capacity 120 – 180** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Friday	\$50.20	\$46.73	\$4.67	\$51.40	Per hour
8:00 am - 3:00 pm per hour					
Saturday	\$50.20	\$46.73	\$4.67	\$51.40	Per hour
8:00 am - 3:00 pm per hour (Permanent Hirer only)					
Saturday – Sunday	\$324.00	\$301.82	\$30.18	\$332.00	
8:00 am - 3:00 pm BLOCK RATE ONLY					
Sunday	\$324.00	\$301.82	\$30.18	\$332.00	
4:00 pm - 11:00 pm BLOCK RATE ONLY					
Friday – Saturday (Set rate for all hirers) or Part Thereof	\$816.00	\$760.00	\$76.00	\$836.00	
4:00 pm - 1:00 am					

**Capacity 100 – 120**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday	\$34.40	\$32.00	\$3.20	\$35.20	Per hour
9am - 11.00pm Per hour					
Friday	\$34.40	\$32.00	\$3.20	\$35.20	Per hour
8am – 3pm Per hour					
Saturday	\$34.40	\$32.00	\$3.20	\$35.20	Per hour
9am – 2pm (permanent hirer only)					
Saturday – Sunday	\$220.00	\$204.55	\$20.45	\$225.00	
Full day 8am - 3pm BLOCK RATE ONLY					
Sunday	\$220.00	\$204.55	\$20.45	\$225.00	
4pm – 11pm BLOCK RATE ONLY					
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$554.00	\$515.45	\$51.55	\$567.00	
4pm - 1am					

**Capacity 60 – 80**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday	\$31.30	\$29.09	\$2.91	\$32.00	Per hour
9am - 11.00pm Per hour					
Friday	\$31.30	\$29.09	\$2.91	\$32.00	Per hour
8am – 3pm Per hour					
Saturday	\$31.30	\$29.09	\$2.91	\$32.00	Per hour
8am – 3pm (permanent hirer only)					

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**Capacity 60 – 80** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Saturday – Sunday	\$190.00	\$176.36	\$17.64	\$194.00	
Full day 8am - 3pm BLOCK RATE ONLY					
Sunday	\$190.00	\$176.36	\$17.64	\$194.00	
4pm – 11pm BLOCK RATE ONLY					
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$431.00	\$400.91	\$40.09	\$441.00	
4pm - 1am					

**Capacity 50**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday	\$26.10	\$24.27	\$2.43	\$26.70	Per hour
9am - 11.00pm Per hour					
Friday	\$26.10	\$24.27	\$2.43	\$26.70	Per hour
8am – 3pm Per hour					
Saturday	\$26.10	\$24.27	\$2.43	\$26.70	Per hour
8am – 3pm (permanent hirer only)					
Saturday – Sunday	\$154.00	\$142.73	\$14.27	\$157.00	
Full day 8am - 3pm BLOCK RATE ONLY					
Sunday	\$154.00	\$142.73	\$14.27	\$157.00	
4pm – 11pm BLOCK RATE ONLY					
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$370.00	\$344.55	\$34.45	\$379.00	
4pm - 1am					

**Capacity up to 20**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday	\$21.90	\$20.36	\$2.04	\$22.40	Per hour
9am - 11.00pm Per hour					
Friday	\$21.90	\$20.36	\$2.04	\$22.40	Per hour
8am – 3pm Per hour					
Saturday	\$21.90	\$20.36	\$2.04	\$22.40	Per hour
8am – 3pm (permanent hirer only)					
Saturday – Sunday	\$123.00	\$114.55	\$11.45	\$126.00	
Full day 8am - 3pm BLOCK RATE ONLY					
Sunday	\$123.00	\$114.55	\$11.45	\$126.00	

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### Capacity up to 20 [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Sunday	\$123.00	\$114.55	\$11.45	\$126.00	
4pm – 11pm BLOCK RATE ONLY					
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$309.00	\$287.27	\$28.73	\$316.00	
4pm - 1am					
Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Dr James Pirie Centre ONLY)	\$21.90	\$20.36	\$2.04	\$22.40	

### CATEGORY C

#### Capacity 120 – 180

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday	\$46.10	\$42.91	\$4.29	\$47.20	Per hour
9:00 am -11:00 pm per hour					
Friday	\$46.10	\$42.91	\$4.29	\$47.20	Per hour
8:00 am - 3:00 pm per hour					
Saturday	\$46.10	\$42.91	\$4.29	\$47.20	Per hour
8:00 am - 3:00 pm (Permanent hirer only)					
Saturday – Sunday	\$283.00	\$263.64	\$26.36	\$290.00	
8:00 am - 3:00 pm BLOCK RATE ONLY					
Sunday	\$283.00	\$263.64	\$26.36	\$290.00	
4:00 pm - 11:00 pm BLOCK RATE ONLY					
Friday – Saturday (Set rate for all hirers) or Part Thereof	\$816.00	\$760.00	\$76.00	\$836.00	
4:00 pm - 1:00 am					

#### Capacity 100 – 120

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday	\$31.30	\$29.18	\$2.92	\$32.10	Per hour
9am - 11.00pm Per hour					
Friday	\$31.30	\$29.18	\$2.92	\$32.10	Per hour
8am – 3pm Per hour					
Saturday	\$31.30	\$29.18	\$2.92	\$32.10	Per hour
8am – 3pm (permanent hirer only)					
Saturday – Sunday	\$192.00	\$178.18	\$17.82	\$196.00	
Full day 8am - 3pm BLOCK RATE ONLY					

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### Capacity 100 – 120 [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Sunday	\$192.00	\$178.18	\$17.82	\$196.00	
4pm – 11pm BLOCK RATE ONLY					
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$554.00	\$515.45	\$51.55	\$567.00	
4pm - 1am					

### Capacity 60 – 80

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday	\$28.20	\$26.27	\$2.63	\$28.90	Per hour
9am - 11.00pm Per hour					
Friday	\$28.20	\$26.27	\$2.63	\$28.90	Per hour
8am – 3pm Per hour					
Saturday	\$28.20	\$26.27	\$2.63	\$28.90	Per hour
8am – 3pm (permanent hirer only)					
Saturday – Sunday	\$165.00	\$153.64	\$15.36	\$169.00	
Full day 8am - 3pm BLOCK RATE ONLY					
Sunday	\$165.00	\$153.64	\$15.36	\$169.00	
4pm – 11pm BLOCK RATE ONLY					
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$431.00	\$400.91	\$40.09	\$441.00	
4pm - 1am					

### Capacity 50

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday	\$24.00	\$22.36	\$2.24	\$24.60	Per hour
9am - 11.00pm Per hour					
Friday	\$24.00	\$22.36	\$2.24	\$24.60	Per hour
8am – 3pm Per hour					
Saturday	\$24.00	\$22.36	\$2.24	\$24.60	Per hour
8am – 3pm (permanent hirer only)					
Saturday – Sunday	\$133.00	\$123.64	\$12.36	\$136.00	
Full day 8am - 3pm BLOCK RATE ONLY					
Sunday	\$133.00	\$123.64	\$12.36	\$136.00	
4pm – 11pm BLOCK RATE ONLY					

**Capacity 50** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$370.00	\$344.55	\$34.45	\$379.00	
4pm - 1am					

**Capacity up to 20**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday	\$19.70	\$18.36	\$1.84	\$20.20	Per hour
9am - 11.00pm Per hour					
Friday	\$19.70	\$18.36	\$1.84	\$20.20	Per hour
8am – 3pm Per hour					
Saturday	\$19.70	\$18.36	\$1.84	\$20.20	Per hour
8am – 3pm (permanent hirer only)					
Saturday – Sunday	\$107.60	\$100.27	\$10.03	\$110.30	
Full day 8am - 3pm BLOCK RATE ONLY					
Sunday	\$107.60	\$100.27	\$10.03	\$110.30	
4pm – 11pm BLOCK RATE ONLY					
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$309.00	\$287.27	\$28.73	\$316.00	
4pm - 1am					
Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Dr James Pirie Centre ONLY)	\$19.70	\$18.36	\$1.84	\$20.20	Per hour

**CATEGORY D****Capacity 120 – 180**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday	\$21.50	\$20.00	\$2.00	\$22.00	Per hour
9:00 am - 11:00 pm per hour					
Friday	\$21.50	\$20.00	\$2.00	\$22.00	Per hour
8:00 am - 3:00 pm per hour					
Saturday	\$21.50	\$20.00	\$2.00	\$22.00	Per hour
8:00 am - 3:00 pm per hour (Permanent Hirer only)					
Saturday – Sunday	\$117.80	\$109.73	\$10.97	\$120.70	
8:00 am - 3:00 pm BLOCK RATE ONLY					
Sunday	\$117.80	\$109.73	\$10.97	\$120.70	
4:00 pm - 11:00 pm BLOCK RATE ONLY					

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**Capacity 120 – 180** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Friday – Saturday (Set rate for all hirers) or Part Thereof	\$816.00	\$760.00	\$76.00	\$836.00	
4:00 pm - 1:00 am					

**Capacity 100 – 120**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday	\$14.50	\$13.45	\$1.35	\$14.80	Per hour
9am - 11.00pm Per hour					
Friday	\$14.50	\$13.45	\$1.35	\$14.80	Per hour
8am – 3pm Per hour					
Saturday	\$14.50	\$13.45	\$1.35	\$14.80	Per hour
8am – 3pm (permanent hirer only)					
Saturday – Sunday	\$80.00	\$74.55	\$7.45	\$82.00	
Full day 8am - 3pm BLOCK RATE ONLY					
Sunday	\$80.00	\$74.55	\$7.45	\$82.00	
4pm – 11pm BLOCK RATE ONLY					
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$554.00	\$515.45	\$51.55	\$567.00	
4pm - 1am					

**Capacity 60 – 80**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday	\$12.90	\$12.00	\$1.20	\$13.20	Per hour
9am - 11.00pm Per hour					
Friday	\$12.90	\$12.00	\$1.20	\$13.20	Per hour
8am – 3pm Per hour					
Saturday	\$12.90	\$12.00	\$1.20	\$13.20	Per hour
8am – 3pm (permanent hirer only)					
Saturday – Sunday	\$70.70	\$65.91	\$6.59	\$72.50	
Full day 8am - 3pm BLOCK RATE ONLY					
Sunday	\$70.70	\$65.91	\$6.59	\$72.50	
4pm – 11pm BLOCK RATE ONLY					
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$431.00	\$400.91	\$40.09	\$441.00	
4pm - 1am					

### Capacity 50

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday 9am - 11.00pm Per hour	\$11.90	\$11.09	\$1.11	\$12.20	Per hour
Friday 8am – 3pm Per hour	\$11.90	\$11.09	\$1.11	\$12.20	Per hour
Saturday 8am – 3pm (permanent hirer only)	\$11.90	\$11.09	\$1.11	\$12.20	Per hour
Saturday – Sunday Full day 8am - 3pm BLOCK RATE ONLY	\$64.60	\$60.18	\$6.02	\$66.20	
Sunday 4pm – 11pm BLOCK RATE ONLY	\$64.60	\$60.18	\$6.02	\$66.20	
Friday – Saturday (Set rate for all hirers) OR PART THEREOF 4pm - 1am	\$370.00	\$344.55	\$34.45	\$379.00	

### Capacity up to 20

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monday – Thursday 9am - 11.00pm Per hour	\$9.70	\$9.00	\$0.90	\$9.90	Per hour
Friday 8am – 3pm Per hour	\$9.70	\$9.00	\$0.90	\$9.90	Per hour
Saturday 8am – 3pm (permanent hirer only)	\$9.70	\$9.00	\$0.90	\$9.90	Per hour
Saturday – Sunday Full day 8am - 3pm BLOCK RATE ONLY	\$41.80	\$38.91	\$3.89	\$42.80	
Sunday 4pm – 11pm BLOCK RATE ONLY	\$41.80	\$38.91	\$3.89	\$42.80	
Friday – Saturday (Set rate for all hirers) OR PART THEREOF 4pm - 1am	\$309.00	\$287.27	\$28.73	\$316.00	
Friday evening, Saturday evening and Sunday (Per hour for permanent hirers at the Dr James Pirie Centre ONLY)	\$9.70	\$9.00	\$0.90	\$9.90	Per hour



**CATEGORY E****Capacity 120 – 180**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Monday – Thursday				Price on Application	Per Hour
				Last YR Fee	
				-	
9.00am - 11.00pm					

**Capacity 100 – 120**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Monday – Thursday				Price on Application	Per hour
				Last YR Fee	
				-	

**Capacity 60 – 80**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Monday – Thursday				Price on Application	Per hour
				Last YR Fee	
				-	

**Capacity 50**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Monday – Thursday				Price on Application	
				Last YR Fee	
				-	

**Capacity up to 20**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Monday – Thursday				Price on Application	Per hour
				Last YR Fee	
				-	

## Recreation Management

### Sporting Fields – Standard Fees

**ADDITIONAL CHARGES** Applicable to all hirers unless otherwise specified

**DAMAGE DEPOSITS** (Forfeited deposit will attract GST)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Low Risk – up to 100 people (refundable upon satisfactory inspection)	\$277.00	\$284.00	\$0.00	\$284.00	Per Event
School Damage Deposit	\$277.00	\$284.00	\$0.00	\$284.00	
Higher Risk – Over 100 people (refundable upon satisfactory inspection)	\$1,132.00	\$1,160.00	\$0.00	\$1,160.00	

### VEHICLE ACCESS

For the purposes of fence replacement, pool construction etc, residents sometimes requires access through parks. A hire fee will not be charged, but damage and key deposits will be applicable.

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
BOND – Lower Risk (Vehicles under 1 tonne)	\$1,133.00	\$1,161.00	\$0.00	\$1,161.00	
BOND – Medium Risk (Vehicles under 1 tonne to 4 tonne)	\$1,698.00	\$1,740.50	\$0.00	\$1,740.50	
BOND – Higher Risk (Vehicles over 4 tonne)	\$2,264.00	\$2,320.50	\$0.00	\$2,320.50	

### UTILITIES FEES AND CHARGES

Sole hirers of sporting facilities to pay electricity bills directly to supplier.

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Casual Hirers – per hour	\$65.00	\$60.45	\$6.05	\$66.50	
Seasonal Fee – Sporting Field Utilities, per sporting field.	\$1,435.00	\$1,337.27	\$133.73	\$1,471.00	
Part Season Sporting Fields Utilities – per week (13 weeks or less)	\$55.00	\$51.36	\$5.14	\$56.50	
This fee applies to those sports that do not match up with Council's designated Summer and Winter seasons. Where a sport uses 13 weeks or more of a designated season, the full seasonal fee will apply.					
Sole Hirers of sporting facilities to pay electricity bills directly to supplier or via recharge to Council	Pay electricity bills directly to supplier				
	Last YR Fee Pay electricity bills directly to supplier				

**KEYS**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Lost Keys – replacement (per set)				Full Cost Recovery	Full Cost Recovery
				Last YR Fee Full Cost Recovery	
Key Cutting – provision of additional keys as per Hire of Playing Fields Policy (per set)	\$57.00	\$53.18	\$5.32	\$58.50	
Key Bond – Refundable (Note forfeited deposits attract GST)	\$111.00	\$114.00	\$0.00	\$114.00	
Key Bond – Schools Refundable (Note forfeited deposits attract GST)	\$55.00	\$56.50	\$0.00	\$56.50	

**CLEANING**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Extra cleaning per hour / cleaning required due to breach in hiring procedures (per hr)	\$88.00	\$81.82	\$8.18	\$90.00	
Unscheduled cleaning charge at hirers request (per hour)	\$64.00	\$59.55	\$5.95	\$65.50	

**SECURITY**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Failure to secure facility including amenity building, alarm and access gates (each occurrence)	\$105.00	\$97.73	\$9.77	\$107.50	

**MISCELLANEOUS**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Failure to turn flood lights off by specified time (each occurrence)	\$70.00	\$65.45	\$6.55	\$72.00	
Request to turn floodlights on/off outside of office hours	\$55.00	\$51.36	\$5.14	\$56.50	
Damage to property, fixtures and fitting and equipment – Quotation necessary + GST				Quote	Quote
				Last YR Fee Quote	
Entry to premises outside specified hiring time– per hourly casual rate +GST				Casual Rate	per hour
				Last YR Fee Casual Rate	
Improper use of safety equipment (per item)	\$145.00	\$135.00	\$13.50	\$148.50	per item
Sydney Water Fines– Fines as specified by Sydney Water				As Specified by Sydney Water	
				Last YR Fee As Specified by Sydney Water	

### MISCELLANEOUS [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Additional irrigation outside of normal programming (per 1000 litres)	\$4.50	\$4.50	\$0.00	\$4.50	
Maintenance Charge – Performance of Licencee's licence agreement commitments by Council				Quote	Per Occurrence
				Last YR Fee Quote	

### Sporting Fields – Base Fees

Private sports providers (sports academies and commercial sporting competitions) with less than 50 participants will be charged 150% of the base fees.

Private sports providers with 50 or more participants will be charged 200% of the base fees.

Private sports providers may be required to share a field with another sporting user.

### Sport – Field & Amenity Building Hire (CHARGES ARE SEASONAL)

#### Australian Rules, Rugby League, Rugby Union, Soccer, Gridiron

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Weekday Hire	\$275.00	\$256.36	\$25.64	\$282.00	Per field per day
Weekend Day Hire	\$380.00	\$354.09	\$35.41	\$389.50	Per field per day
Seven Day Hire	\$1,520.00	\$1,416.36	\$141.64	\$1,558.00	Per field

### Cricket

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Weekday Hire	\$265.00	\$246.82	\$24.68	\$271.50	Per field per day
Weekend Hire	\$375.00	\$349.55	\$34.95	\$384.50	Per field per day
Seven Day Hire	\$1,430.00	\$1,332.73	\$133.27	\$1,466.00	Per field

### Turf Wicket – Rosedale Oval

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Weekday Hire	\$1,334.00	\$1,242.73	\$124.27	\$1,367.00	Per field per day
Weekend Hire	\$1,334.00	\$1,243.18	\$124.32	\$1,367.50	Per field per day
Seven Day Hire	\$6,670.00	\$6,215.45	\$621.55	\$6,837.00	Per field
Seasonal Hirer – Additional Centre Wicket preparation	\$425.00	\$395.91	\$39.59	\$435.50	Per Wicket per day

### *Turf Wicket – Greenway Park*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Weekday Hire	\$1,000.00	\$931.82	\$93.18	\$1,025.00	Per field per day
Weekend Hire	\$1,269.00	\$1,181.82	\$118.18	\$1,300.00	Per field per day
Seven Day Hire	\$5,335.00	\$4,971.36	\$497.14	\$5,468.50	Per field

### *Turf Nets – Rosedale Oval*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Weekday Hire	\$280.00	\$260.91	\$26.09	\$287.00	per day
Weekend Hire	\$355.00	\$330.91	\$33.09	\$364.00	Per day
Seven Day Hire	\$1,560.00	\$1,454.55	\$145.45	\$1,600.00	

### *Athletics*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Weekday Hire (per day)	\$268.00	\$249.55	\$24.95	\$274.50	Per field per day
Weekend Hire (per day)	\$375.00	\$349.55	\$34.95	\$384.50	Per field per day
Seven Day Hire	\$1,430.00	\$1,332.73	\$133.27	\$1,466.00	Per field

### *Touch Football, Mini-League, Mini-Soccer, Oztag*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Weekday Hire (per day)	\$198.00	\$184.55	\$18.45	\$203.00	Per field per day
Weekend Hire (per day)	\$285.00	\$265.45	\$26.55	\$292.00	Per field per day
Seven Day Hire	\$1,090.00	\$1,015.45	\$101.55	\$1,117.00	Per field

### *Softball*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Weekday Hire (per day)	\$75.00	\$70.00	\$7.00	\$77.00	Per diamond per day
Weekend Hire (per day)	\$85.00	\$79.09	\$7.91	\$87.00	Per diamond per day
Seven Day Hire	\$375.00	\$349.55	\$34.95	\$384.50	Per diamond

### Baseball

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Weekday Hire (per day)	\$75.00	\$70.00	\$7.00	\$77.00	Per diamond per day
Weekend Hire (per day)	\$85.00	\$79.09	\$7.91	\$87.00	Per diamond per day
Seven Day Hire	\$375.00	\$349.55	\$34.95	\$384.50	Per diamond

### Netball, Basketball (Outdoor)

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Weekday Hire (per day)	\$35.00	\$32.73	\$3.27	\$36.00	Per court per day
Weekend Hire (per day)	\$40.00	\$37.27	\$3.73	\$41.00	Per court per day
Seven Day Hire	\$150.00	\$140.00	\$14.00	\$154.00	Per court

### Other Miscellaneous Sports e.g. Remote Control Cars, Marching etc.

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Weekday Hire (per day)	\$254.00	\$236.82	\$23.68	\$260.50	Per facilityper day
Weekend Hire (per day)	\$355.00	\$330.91	\$33.09	\$364.00	Per facilityper day
Seven Day Hire	\$1,390.00	\$1,295.45	\$129.55	\$1,425.00	Per facility

### Fitness Groups

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
One off seasonal rate per site ( Sporting and Passive Parks)	\$210.00	\$195.45	\$19.55	\$215.00	Per site per season

### School Hire – Sporting Fields

Schools located in the LGA have preference in hiring fields over those schools located outside the LGA.

Fees include access to toilets where available.

Sporting fields standard fees and charges apply for any additional fees.



## WEEKDAY HIRE

### Schools located in Liverpool LGA

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Field Hire (including access to toilets where available) – Individual School Carnivals	\$90.00	\$84.09	\$8.41	\$92.50	Per Venue Per Day
Field Hire (including access to toilets where available) – Zone Carnivals	\$400.00	\$372.73	\$37.27	\$410.00	Per Venue Per day

### Schools located outside the Liverpool LGA

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Field Hire (including access to toilets where available) – Individual School Carnivals	\$90.00	\$84.09	\$8.41	\$92.50	Per Field Per Day
Field Hire (including access to toilets where available) – Zone Carnivals	\$135.00	\$125.91	\$12.59	\$138.50	Per Field Per Day

### Regional & State Carnivals / Events

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Field Hire (including access to toilets where available)	\$645.00	\$600.91	\$60.09	\$661.00	Per Field Per Day

### Casual Hire – Passive Recreation Areas and Sporting Fields

Hourly rate includes the use of toilets where available.

Sporting fields standard fees and charges apply for any additional fees.

Nights with lights not available.

### Day / Night

#### Passive Recreation Areas

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Commercial organisation Minor event in a passive park (Less than 100 people, Non-Revenue raising)	\$145.00	\$135.00	\$13.50	\$148.50	Per Park Per day
Commercial organisation Major event a passive park (More than 100 people Non-Revenue raising)	\$291.00	\$271.36	\$27.14	\$298.50	Per Park Per day
Commercial organisation minor event a passive park (less than 100 people, Revenue raising)	\$291.00	\$271.36	\$27.14	\$298.50	Per Park Per day
Commercial organisation major event a passive park (More than 100 people, Revenue raising)	\$480.00	\$447.27	\$44.73	\$492.00	Per Park Per day

### Sporting Grounds

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Community & Private citizens minor event on sporting ground less than 100 people (reservation fee – flat rate)	\$145.00	\$135.00	\$13.50	\$148.50	Per Field Per day
Community & private citizen major event on sporting ground more than 100 people. (reservation fee – flat rate)	\$291.00	\$271.36	\$27.14	\$298.50	Per Field Per day
Commercial organisation Minor event on sportsfield (Less than 100 people, Non-Revenue raising) (Initial five hour block)	\$291.00	\$271.36	\$27.14	\$298.50	Initial 5 Hour period
Commercial organisation Major event on sportsfield (More than 100 people Non-Revenue raising) (Initial five hour block)	\$385.00	\$358.64	\$35.86	\$394.50	Initial 5 Hour period
Commercial organisation minor event on sportsfield (Less than 100 people, Revenue raising) (Initial five hour block)	\$385.00	\$358.64	\$35.86	\$394.50	Initial 5 Hour period
Commercial organisation major event on sportsfield (More than 100 people, Revenue raising) (Initial five hour block)	\$480.00	\$447.27	\$44.73	\$492.00	Initial 5 Hour period
Commercial organisation events (per hour after the initial five hour block)	\$85.00	\$79.09	\$7.91	\$87.00	Per hour

### Tennis Courts

#### Casual Hire

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Per hour – Day Light Use	\$17.00	\$15.91	\$1.59	\$17.50	
Per hour – Floodlighting Use	\$21.00	\$19.55	\$1.95	\$21.50	

#### Permanent Hire

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Per hour – Daylight Use	\$14.00	\$13.18	\$1.32	\$14.50	
Per hour – Floodlighting Use	\$20.00	\$18.64	\$1.86	\$20.50	

#### Schools (1.30pm – 3.30pm or part thereof)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Schools located in LGA	\$15.00	\$14.09	\$1.41	\$15.50	
School located outside LGA				Casual Rates apply	
				Last YR Fee Casual Rates apply	

### Phillip Park Tennis Courts (Under Contract Management)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Per hour – Day	\$12.00	\$11.36	\$1.14	\$12.50	
Per hour – Night	\$16.00	\$15.00	\$1.50	\$16.50	
Tennis Coaching – 30 Minutes	\$33.00	\$30.91	\$3.09	\$34.00	
Tennis Coaching – 1 Hour	\$60.00	\$55.91	\$5.59	\$61.50	

### Circus, Festivals, Major Events

Other applicable charges from Council units:

- Food Safety Administration Fee
- Food Safety Fee
- Ride and Amusement Inspections

Council clean up of litter will be deducted from the bond at the rate of \$120 per hour.

Sports field ground hire fees will apply to events on sports fields.

### Hire of Designated Circus /Carnivals / Festivals / Major Events Venue

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Field Hire Fee (commercial events)	\$480.00	\$447.27	\$44.73	\$492.00	Per field per day
Utilities Bond (Commercial & Community)	\$325.00	\$333.00	\$0.00	\$333.00	Per Site Per Day
Utilities Electricity (Commercial & Community)				As per Meter	
				Last YR Fee	
				As per Meter	
Utilities Water (Commercial & Community)				As per Meter	
				Last YR Fee	
				As per Meter	
Commercial -Circus/ Carnivals / Major Events Field Damage Bond	\$4,287.00	\$4,394.00	\$0.00	\$4,394.00	Per Event
Cleaning Bond (all events)	\$1,610.00	\$1,650.00	\$0.00	\$1,650.00	Per event

**Holsworthy Swimming Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)**

### Pool Entry Fees

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Adult	\$6.80	\$5.91	\$0.59	\$6.50	
Child (16 & Under)	\$5.50	\$5.00	\$0.50	\$5.50	
Pensioner	\$4.60	\$4.09	\$0.41	\$4.50	
Under 2 years old				FREE	
				Last YR Fee	
				FREE	
Family (2 adults, 2 children)	\$20.30	\$18.18	\$1.82	\$20.00	

### Lane Hire

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Lane Hire – per hour	\$80.00	\$72.73	\$7.27	\$80.00	
Pool Hire – (5 lanes) – per hour	\$300.00	\$272.73	\$27.27	\$300.00	

### Season Passes / Concession Entry

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
15 Visit Swim Card – Adult	\$85.00	\$77.27	\$7.73	\$85.00	
15 Visit Swim Card – Child (16 & Under)	\$70.00	\$63.64	\$6.36	\$70.00	
3 Month Pass – Adult	\$275.00	\$250.00	\$25.00	\$275.00	
3 Month Pass – Child	\$200.00	\$181.82	\$18.18	\$200.00	
6 Month Pass – Adult	\$451.00	\$409.09	\$40.91	\$450.00	
6 Month Pass – Child	\$300.00	\$272.73	\$27.27	\$300.00	

**Michael Clarke Recreation Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)**

### Centre Memberships

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Centre Joining Fee	\$40.00	\$36.36	\$3.64	\$40.00	
Direct Debit Administration Fee	\$65.00	\$59.09	\$5.91	\$65.00	
12 months upfront	\$931.60	\$863.64	\$86.36	\$950.00	
Direct debit Fitness fortnightly	\$38.00	\$35.45	\$3.55	\$39.00	
Direct Debit Fitness Concession fortnightly	\$27.80	\$25.91	\$2.59	\$28.50	
Direct Debit Corporate fortnightly	\$27.80	\$25.91	\$2.59	\$28.50	
12 months Direct Debit	\$33.90	\$31.36	\$3.14	\$34.50	
HIIT Zone Membership (Group personal training) fortnightly	\$82.00	\$76.36	\$7.64	\$84.00	
3 months upfront – Rehab only	\$451.20	\$418.27	\$41.83	\$460.10	
12 months Corporate upfront	\$772.80	\$722.73	\$72.27	\$795.00	
12 months Teen Gym upfront	\$592.90	\$554.55	\$55.45	\$610.00	
Teen Gym Fortnightly DD	\$27.80	\$25.91	\$2.59	\$28.50	
Council Corporate 12 months upfront	\$649.20	\$604.55	\$60.45	\$665.00	
Council Corporate Direct Debit Fortnightly	\$24.60	\$22.73	\$2.27	\$25.00	
Replacement Card	\$5.50	\$5.09	\$0.51	\$5.60	
Liverpool Active F/N	\$50.00	\$46.36	\$4.64	\$51.00	

### Creche

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Creche per child	\$4.30	\$4.00	\$0.40	\$4.40	Per child
Creche Member 10 Visit Pass	\$42.90	\$40.00	\$4.00	\$44.00	

### Health Club

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Adult Casual gym / Aerobics class	\$17.70	\$16.55	\$1.65	\$18.20	
Adult Casual gym / Aerobics class 10 Visit Pass	\$158.80	\$148.18	\$14.82	\$163.00	
Concession Casual gym / Aerobics class (Student, Pensioner)	\$14.40	\$13.45	\$1.35	\$14.80	
Concession Casual gym / Aerobics class (Student, Pensioner) 10 Visit Pass	\$109.50	\$101.82	\$10.18	\$112.00	
School PE Gym Entry per student – Instructor Hire also required	\$7.20	\$6.73	\$0.67	\$7.40	
School PE Instructor Hire per hour	\$56.30	\$52.55	\$5.25	\$57.80	Per hour
Personal training starter pack (3 X 30 minutes)	\$99.00	\$90.00	\$9.00	\$99.00	
Personal Training 45 minute member DD	\$50.00	\$45.45	\$4.55	\$50.00	
Personal training 1 hour member DD	\$65.00	\$60.45	\$6.05	\$66.50	
60 minute session – 5 minimum people group session	\$15.50	\$14.55	\$1.45	\$16.00	
Challenge Fitness Camp – Member	\$250.00	\$227.27	\$22.73	\$250.00	
Challenge Fitness Camp – Non-member	\$300.00	\$272.73	\$27.27	\$300.00	
Coaching Zone (Per Week)	\$49.95	\$45.45	\$4.55	\$50.00	

### Programs

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
MCRC Soccer Kids (Per session)	\$20.50	\$19.09	\$1.91	\$21.00	Per Session
MCRC Soccer Kids Registration Fee	\$65.00	\$60.91	\$6.09	\$67.00	
MCRC Basketball Kids (Per Session)	\$20.50	\$19.09	\$1.91	\$21.00	Per session
MCRC Basketball Kids Registration Fee	\$65.00	\$60.91	\$6.09	\$67.00	
School Holiday Program (Per day per child)	\$50.00	\$46.36	\$4.64	\$51.00	Per day per child
3X3 Basketball Competition Team Registration – Per player	\$16.00	\$14.82	\$1.48	\$16.30	Per player
3X3 Basketball (Per game per team)	\$20.00	\$18.64	\$1.86	\$20.50	
Kids Gymnastics – 18 months to 2 1/2 years	\$15.50	\$14.55	\$1.45	\$16.00	
Kids Gymnastics – 2 1/2 years to 5 years	\$15.50	\$14.45	\$1.45	\$15.90	
Kids Gymnastics – Junior Rec by Selection	\$15.50	\$14.45	\$1.45	\$15.90	
Learn to Play per session	\$18.00	\$16.36	\$1.64	\$18.00	Per Session
Learn to Play – term fee	\$150.00	\$136.36	\$13.64	\$150.00	

### Venue / Stadium

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Court hire adult sport	\$72.00	\$67.27	\$6.73	\$74.00	
Sports Competition Team Fees Adults per game	\$70.00	\$65.00	\$6.50	\$71.50	
Sports Competition Team Fees Juniors per game	\$55.00	\$50.91	\$5.09	\$56.00	
Sports Competition Team Registration	\$17.40	\$16.18	\$1.62	\$17.80	
Badminton (per hour)	\$29.30	\$27.27	\$2.73	\$30.00	Per hour

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### Venue / Stadium [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Tennis (per hour)	\$18.50	\$17.27	\$1.73	\$19.00	Per hour
Casual Shooting – Basketball and Soccer (per hour)	\$7.00	\$6.36	\$0.64	\$7.00	Per hour
Multi purpose rooms (per hour)	\$55.30	\$51.36	\$5.14	\$56.50	Per hour
Birthday parties (per child)	\$25.00	\$23.18	\$2.32	\$25.50	Per child
School sports – stadium	\$5.60	\$5.18	\$0.52	\$5.70	
Corporate 5-10 Direct Debit Fortnightly	\$35.10	\$32.73	\$3.27	\$36.00	
Corporate 11-20 Direct Debit Fortnightly	\$31.20	\$29.09	\$2.91	\$32.00	
Corporate 21-40 Direct Debit Fortnightly	\$27.30	\$25.45	\$2.55	\$28.00	
Corporate 40+ Direct Debit Fortnightly	\$23.40	\$21.82	\$2.18	\$24.00	
Registration Fee Rec	\$55.00	\$50.91	\$5.09	\$56.00	
Registration Fee Kinder	\$50.00	\$46.36	\$4.64	\$51.00	
Registration Fee Levels	\$90.00	\$83.64	\$8.36	\$92.00	

**Michael Wenden Aquatic and Recreation Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)**

### Aquatics

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Under 2 years old				FREE	
				Last YR Fee FREE	
Casual Swim Adult	\$6.00	\$5.64	\$0.56	\$6.20	
Casual Swim Concession (Child U16, Student, Pensioner)	\$4.50	\$4.18	\$0.42	\$4.60	
Casual Swim Family Access (Up to five participants)	\$19.40	\$18.18	\$1.82	\$20.00	
Casual Swim – Non Swimmer/Spectator	\$2.40	\$2.27	\$0.23	\$2.50	
Casual Swim Adult 10 Visit Swim Pass	\$53.70	\$50.00	\$5.00	\$55.00	
Casual Swim Concession 10 Visit Pass (Child U16, Student, Pensioner)	\$40.40	\$37.64	\$3.76	\$41.40	
School Swim Entry inc Carnivals – Lane Hire also required	\$4.60	\$4.27	\$0.43	\$4.70	
School Swim Lesson with Centre Instructor 30 Minutes 1:10	\$7.90	\$7.36	\$0.74	\$8.10	
School Swim Lesson with Centre Instructors – 30 minutes – 1:6	\$9.20	\$8.55	\$0.85	\$9.40	
School Swim Lesson with Centre Instructors – 30 Minutes – 1:2	\$13.20	\$12.27	\$1.23	\$13.50	
School Swim Lesson with Centre Instructors – 60 Minutes – 1:10	\$12.60	\$11.73	\$1.17	\$12.90	
School Swim Lesson with Centre Instructors – 60 minutes – 1:6	\$14.70	\$13.73	\$1.37	\$15.10	
School Swim Lesson with Centre Instructors – 60 Minutes – 1:2	\$20.70	\$19.27	\$1.93	\$21.20	
Lane Hire – Outdoor Pool – per hour (Subject to availability)	\$38.80	\$36.18	\$3.62	\$39.80	

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### Aquatics [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Lane Hire Indoor – Subject to availability per hour	\$27.20	\$25.36	\$2.54	\$27.90	
Lane Hire – Outdoor – School & Community group Per Hour	\$17.30	\$16.09	\$1.61	\$17.70	
Lane Hire Indoor School & Community group Per Lane per Hour	\$13.10	\$12.18	\$1.22	\$13.40	
Swim club	\$4.60	\$4.27	\$0.43	\$4.70	
Swimming Lessons – Adult/Child – per lesson	\$15.30	\$14.27	\$1.43	\$15.70	
Swimming Lessons – Water Babies – Per Lesson	\$15.30	\$14.27	\$1.43	\$15.70	
Swimming Lessons – Private – 1 Child/Adult – 30 Minutes	\$48.20	\$44.91	\$4.49	\$49.40	
Swimming Lessons – Private – 2 Children/Adults – 30 Minutes	\$54.40	\$50.73	\$5.07	\$55.80	
Swimming Lessons – Holiday – 30 Minutes – Per Lesson	\$15.30	\$14.27	\$1.43	\$15.70	

### Aquatic Memberships

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Pool Membership – Adult – 8 Months (Seasonal) – Upfront	\$307.50	\$286.55	\$28.65	\$315.20	
Pool Membership – Concession – Seasonal (8 Months) – Upfront	\$233.70	\$217.82	\$21.78	\$239.60	
Pool Membership – Adult – 12 months – Upfront	\$415.10	\$386.82	\$38.68	\$425.50	
Pool Membership – Concession – 12 Months – Upfront	\$292.20	\$268.18	\$26.82	\$295.00	
Pool Membership – Adult – 12 Months – Direct Debit – Fortnightly	\$18.50	\$17.27	\$1.73	\$19.00	
Pool Membership – Concession – 12 Months – Direct Debit – Fortnightly	\$13.60	\$12.73	\$1.27	\$14.00	

### Centre Memberships

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Centre Membership – Adult – 12 Months – Upfront	\$789.70	\$735.82	\$73.58	\$809.40	
Centre Membership – Adult – 12 Months – Renewal Price within 7 days of expiry	\$712.40	\$663.82	\$66.38	\$730.20	
Centre Membership – 12 Month – Concession (Student, Pensioner) Upfront	\$671.60	\$625.82	\$62.58	\$688.40	
Centre Membership – Concession – 12 Months – Renewal Price within 7 days of expiry	\$604.80	\$562.73	\$56.27	\$619.00	
Centre Membership – Council – 12 Months – Upfront	\$543.20	\$506.18	\$50.62	\$556.80	
Centre Membership – Corporate – 12 Months – Upfront	\$625.30	\$582.64	\$58.26	\$640.90	
Centre Membership – Adult 12 months – Off Peak – Upfront	\$584.30	\$544.45	\$54.45	\$598.90	
Centre Membership – Teen Gym – 12 months – upfront	\$456.20	\$425.09	\$42.51	\$467.60	

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### Centre Memberships [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Centre Membership – Work cover – 3 Months – Upfront	\$410.00	\$382.09	\$38.21	\$420.30	
Centre Membership – Direct debit – Joining fee	\$42.00	\$39.09	\$3.91	\$43.00	
Centre Membership – Adult – Direct Debit – Fortnightly	\$31.80	\$29.64	\$2.96	\$32.60	
Centre Membership -Direct Debit – Concession – Fortnightly	\$27.20	\$25.36	\$2.54	\$27.90	
Centre Membership – Direct Debit – Off Peak – Fortnightly	\$23.80	\$22.18	\$2.22	\$24.40	
Centre Membership – Direct Debit – Corporate – fortnightly	\$25.40	\$23.64	\$2.36	\$26.00	
Centre Membership – Direct Debit – Teen Gym – Fortnightly	\$18.50	\$17.27	\$1.73	\$19.00	
Centre Membership – Direct Debit – Council – fortnightly	\$22.00	\$20.55	\$2.05	\$22.60	
Centre Membership – Replacement card	\$7.00	\$6.55	\$0.65	\$7.20	
Liverpool Active F/N	\$50.00	\$46.55	\$4.65	\$51.20	

### Fitness

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Aqua aerobics – Casual Visit – Adult	\$16.00	\$14.91	\$1.49	\$16.40	
Aqua aerobics Casual Visit Concession (Student, Pensioner)	\$9.30	\$8.64	\$0.86	\$9.50	
Aqua aerobics – Adult – 10 Visit Pass	\$128.00	\$119.27	\$11.93	\$131.20	
Aqua aerobics 10 Visit Pass Concession (Student, Pensioner)	\$71.90	\$67.00	\$6.70	\$73.70	
Health Club – Casual Visit Adult	\$16.00	\$14.73	\$1.47	\$16.20	
Health Club – Casual Visit – Concession (Student, Pensioner)	\$9.10	\$8.45	\$0.85	\$9.30	
Health Club – 10 Visit Pass – Adult	\$128.20	\$119.45	\$11.95	\$131.40	
Health Club – 10 Visit Pass – Concession (Student, Pensioner)	\$71.80	\$66.91	\$6.69	\$73.60	
Health Club – School PE – per student – Instructor Hire required also	\$7.50	\$7.00	\$0.70	\$7.70	
Health Club – School PE – Instructor Hire per hour	\$69.20	\$64.45	\$6.45	\$70.90	
Health Club – Personal training starter pack (3 X 30 minutes)	\$113.80	\$105.45	\$10.55	\$116.00	
Health Club – Personal training – 45 minutes – member	\$59.90	\$55.82	\$5.58	\$61.40	
Health Club – Personal Training – 1 Hour	\$75.00	\$69.91	\$6.99	\$76.90	
Health Club – Challenge Fitness Camp – Member	\$288.10	\$268.45	\$26.85	\$295.30	
Health Club – Challenge Fitness Camp – Non-Member	\$345.50	\$321.91	\$32.19	\$354.10	

### Miscellaneous

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Birthday Parties – Per Child – Including Food & Instructor	\$25.00	\$23.27	\$2.33	\$25.60	
BBQ Package	\$87.20	\$81.27	\$8.13	\$89.40	
Outdoor Shade Structure Hire – Per Hour	\$10.00	\$13.64	\$1.36	\$15.00	
Kids Holiday Fun Days	\$26.80	\$25.00	\$2.50	\$27.50	

### Stroke Correction (formerly Squad)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Stroke Correction – Gold – Direct Debit – Fortnightly	\$60.50	\$56.36	\$5.64	\$62.00	
Stroke Correction – Silver – Direct Debit – Fortnightly	\$56.40	\$52.55	\$5.25	\$57.80	
Stroke Correction – Direct Debit – Bronze – Fortnightly	\$52.90	\$49.27	\$4.93	\$54.20	
Stroke Correction – Casual – Adult – 10 Visit Pass	\$72.10	\$67.18	\$6.72	\$73.90	
Stroke Correction – Casual – Child – 10 Visit Pass	\$56.80	\$52.91	\$5.29	\$58.20	
Stroke Correction – Casual – Adult	\$7.60	\$7.09	\$0.71	\$7.80	
Stroke Correction – Casual – Child	\$6.10	\$5.64	\$0.56	\$6.20	

### Venue / Stadium

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Court Hire – Per Court – Per Hour	\$72.80	\$67.82	\$6.78	\$74.60	
Court Hire – Per Court – Per Hour – Not for Profit	\$62.60	\$58.36	\$5.84	\$64.20	
Court Hire – Per Court – Per Hour – After Hours	\$93.30	\$86.91	\$8.69	\$95.60	
Court Hire – Casual Use – Per Person – Per Hour	\$8.20	\$7.64	\$0.76	\$8.40	
Badminton – Per Court – Per Hour	\$18.50	\$17.27	\$1.73	\$19.00	
Venue Hire – Exclusive Use	\$162.00	\$150.91	\$15.09	\$166.00	
Venue Hire – Exclusive Use – After Hours	\$230.70	\$215.00	\$21.50	\$236.50	
Venue Hire – Exclusive Use – Commercial Kitchen	\$483.90	\$450.91	\$45.09	\$496.00	
Venue Hire – Exclusive Use – Cleaning Fee	\$296.30	\$276.09	\$27.61	\$303.70	
Sports Competition – Team Fees Adults – Per Game	\$76.90	\$71.55	\$7.15	\$78.70	
Sports Competition – Team Fees Juniors – Per Game	\$55.10	\$51.36	\$5.14	\$56.50	
Sports Competition – Team Registration	\$19.50	\$18.18	\$1.82	\$20.00	
Learn to play / kids sports activity (based on 1 hour class)	\$15.50	\$14.45	\$1.45	\$15.90	Per class
Holiday sports days per day (MCRC \$50)	\$50.00	\$46.55	\$4.65	\$51.20	Per day
School Sport – Per Student	\$6.40	\$6.00	\$0.60	\$6.60	
Corporate 5-10 Direct Debit Fortnightly	\$35.10	\$32.73	\$3.27	\$36.00	
Corporate 11-20 Direct Debit Fortnightly	\$31.20	\$29.09	\$2.91	\$32.00	
Corporate 21-40 Direct Debit Fortnightly	\$27.30	\$25.45	\$2.55	\$28.00	

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### Venue / Stadium [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Corporate 40+ Direct Debit Fortnightly	\$23.40	\$21.82	\$2.18	\$24.00	
Registration Fee Rec	\$55.00	\$51.27	\$5.13	\$56.40	
Registration Fee Kinder	\$50.00	\$46.55	\$4.65	\$51.20	
Registration Fee Levels	\$90.00	\$83.64	\$8.36	\$92.00	
Learn to Play/Kids Sport Activity 1 hour	\$15.50	\$14.09	\$1.41	\$15.50	Per hour
Holiday Sports Program Per Day	\$50.00	\$46.36	\$4.64	\$51.00	Per day

**Whitlam Leisure Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)**

### Aquatics

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Adult casual swim	\$7.60	\$7.09	\$0.71	\$7.80	
Concession Casual Swim (Child U16, Student, Pensioner)	\$5.80	\$5.36	\$0.54	\$5.90	
Non swimmer/spectator	\$3.80	\$3.18	\$0.32	\$3.50	
Adult 10 Visit Swim Pass	\$61.00	\$56.82	\$5.68	\$62.50	
Concession 10 Visit Swim Pass (Child U16, Student, Pensioner)	\$47.00	\$43.64	\$4.36	\$48.00	
Family casual swim	\$22.90	\$21.36	\$2.14	\$23.50	
School Swim Entry inc Carnivals – Lane Hire Required	\$4.50	\$4.18	\$0.42	\$4.60	
School Lesson Swim with Centre Instructors	\$9.20	\$8.55	\$0.85	\$9.40	
Lane Hire (Indoor & Outdoor) subject to availability	\$48.70	\$45.36	\$4.54	\$49.90	
Lane Hire School & Community Per Lane per Hour	\$18.50	\$17.27	\$1.73	\$19.00	
Swim club	\$4.20	\$3.91	\$0.39	\$4.30	
Swim school 1 child/adult per lesson	\$17.70	\$18.20	\$0.00	\$18.20	
Water babies	\$17.70	\$18.20	\$0.00	\$18.20	
Private lesson	\$51.30	\$52.60	\$0.00	\$52.60	
Private Lesson – 2 Children	\$57.00	\$58.40	\$0.00	\$58.40	
Private lesson – 3 Children	\$62.00	\$63.60	\$0.00	\$63.60	
Holiday program per lesson	\$17.70	\$18.20	\$0.00	\$18.20	
Spa/sauna casual	\$14.10	\$13.18	\$1.32	\$14.50	
Concession Spa/Sauna (Student, Pensioner)	\$12.10	\$11.36	\$1.14	\$12.50	

### Aquatic Memberships

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Pool Membership Adult 12 months Upfront	\$596.60	\$555.91	\$55.59	\$611.50	
Pool Membership Adult DD Fortnightly	\$23.10	\$21.55	\$2.15	\$23.70	
Pool Membership Concession (Student & Pensioner) 12 months Upfront	\$370.00	\$345.45	\$34.55	\$380.00	

### Aquatic Memberships [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Pool Membership Concession (Student & Pensioner) DD Fortnightly	\$18.00	\$16.73	\$1.67	\$18.40	
Season Pass – Adult (Pool Access Only – January to March)	\$250.00	\$232.91	\$23.29	\$256.20	Season pass
Season Pass – Concession/Child (Pool Access Only – January to March)	\$180.00	\$167.73	\$16.77	\$184.50	Season pass

### Centre Memberships

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Direct debit joining fee	\$42.00	\$39.09	\$3.91	\$43.00	
12 month upfront	\$1,076.30	\$1,004.55	\$100.45	\$1,105.00	
Direct debit Fortnightly Platinum (fitness, pools, classes, free creche, free friend access on weekends)	\$42.50	\$39.64	\$3.96	\$43.60	
Direct Debit Fortnightly Gold (fitness, pools, classes)	\$35.40	\$33.00	\$3.30	\$36.30	
Direct debit Fortnightly Fitness (fitness only)	\$28.40	\$26.45	\$2.65	\$29.10	
Direct debit Fortnightly Platinum Concession	\$31.90	\$31.82	\$3.18	\$35.00	
Direct debit Fortnightly Gold Concession	\$30.20	\$28.18	\$2.82	\$31.00	
Direct debit Fortnightly Fitness Concession	\$26.10	\$24.32	\$2.43	\$26.75	
3 month upfront – rehab only	\$493.00	\$459.36	\$45.94	\$505.30	
12 Month Off peak upfront	\$809.80	\$754.55	\$75.45	\$830.00	
Off Peak direct debit Fortnightly	\$29.70	\$27.64	\$2.76	\$30.40	
12 month corporate upfront	\$861.20	\$803.64	\$80.36	\$884.00	
12 month Concession (Student, Pensioner) Gold Upfront – 12 month corporate upfront	\$803.90	\$749.09	\$74.91	\$824.00	
Concession (Student, Pensioner) Gold Direct Debit Fortnightly – Seniors/juniors upfront (12 months)	\$29.70	\$27.64	\$2.76	\$30.40	
12 month Teen Gym upfront – Seniors/juniors direct debit (12 months)	\$684.70	\$636.36	\$63.64	\$700.00	
Teen Gym Fortnightly DD – 12 month Concession (Student, Pensioner) Gold Direct Debit Fortnightly	\$24.00	\$22.45	\$2.25	\$24.70	
Council Corporate 12 Months Upfront	\$751.30	\$700.00	\$70.00	\$770.00	
PrYme Membership (Over 50's) – For holders of a Seniors or DVA card	\$10.70	\$10.00	\$1.00	\$11.00	Per week
Council Corporate Direct Debit Fortnightly	\$20.00	\$18.64	\$1.86	\$20.50	
Cancellation Fee	\$160.90	\$150.00	\$15.00	\$165.00	
Replacement Card	\$6.20	\$5.91	\$0.59	\$6.50	
Debit Success Admin Fee	\$66.70	\$62.73	\$6.27	\$69.00	
Corporate 5-10 Direct Debit Fortnightly	\$35.10	\$32.73	\$3.27	\$36.00	
Corporate 11-20 Direct Debit Fortnightly	\$31.20	\$29.09	\$2.91	\$32.00	
Corporate 21-40 Direct Debit Fortnightly	\$27.30	\$25.45	\$2.55	\$28.00	
Corporate 40+ Direct Debit Fortnightly	\$23.40	\$21.82	\$2.18	\$24.00	
Debit Success Admin Fee	\$66.30	\$62.73	\$6.27	\$69.00	

### Creche

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Creche per child	\$4.90	\$4.55	\$0.45	\$5.00	
Creche Member 20 Visit Pass (\$2.50 per visit)	\$67.00	\$63.64	\$6.36	\$70.00	

### Health Club

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Aquarobics	\$14.20	\$13.18	\$1.32	\$14.50	
Aquarobics Adult 10 Visit Pass	\$134.30	\$124.55	\$12.45	\$137.00	
Aquarobics Concession (Student & Pensioner)	\$9.60	\$9.09	\$0.91	\$10.00	
Aquarobics Concession (Student & Pensioner) 10 Visit Pass	\$90.30	\$81.82	\$8.18	\$90.00	
Adult Casual gym/aerobics class	\$20.50	\$19.09	\$1.91	\$21.00	
Adult Casual gym/aerobics class 10 Visit Pass	\$176.30	\$163.64	\$16.36	\$180.00	
Concession Casual gym/aerobics class (Student, Pensioner)	\$11.00	\$10.27	\$1.03	\$11.30	
Concession Casual gym/aerobics class (Student, Pensioner) 10 Visit Pass	\$101.00	\$90.91	\$9.09	\$100.00	
School PE Gym Entry per student – Instructor Hire required also	\$8.00	\$7.45	\$0.75	\$8.20	
School PE Instructor Hire per hour	\$65.10	\$60.64	\$6.06	\$66.70	
Personal training starter pack (3 X 30 minutes)	\$111.00	\$100.00	\$10.00	\$110.00	
Personal training 45 minute member	\$58.50	\$54.55	\$5.45	\$60.00	
Personal training 1 hour member	\$69.80	\$65.00	\$6.50	\$71.50	
Challenge Fitness Camp – Member	\$280.00	\$260.91	\$26.09	\$287.00	
Challenge Fitness Camp – Non-member	\$335.00	\$312.18	\$31.22	\$343.40	
Coaching Zone (Per Week)	\$49.95	\$46.55	\$4.65	\$51.20	Weekly charge

### Miscellaneous

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Play Centre Casual visit – per child	\$3.50	\$3.18	\$0.32	\$3.50	

### Venue / Stadium

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Court hire adult sport	\$78.50	\$73.64	\$7.36	\$81.00	
Sports Competition Team Fees Adults per game	\$74.00	\$69.09	\$6.91	\$76.00	
Sports Competition Team Fees Juniors per game	\$58.00	\$54.55	\$5.45	\$60.00	
Sports Competition Team Registration	\$19.50	\$18.18	\$1.82	\$20.00	
Badminton	\$30.00	\$28.18	\$2.82	\$31.00	
Table Tennis	\$22.50	\$20.91	\$2.09	\$23.00	Per hour
Frank Oliveri room (per hour)	\$86.70	\$80.91	\$8.09	\$89.00	

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**Venue / Stadium** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Multi purpose room (per hour)	\$92.20	\$86.27	\$8.63	\$94.90	
Birthday parties (per child)	\$23.50	\$21.82	\$2.18	\$24.00	
Schools sport – stadium	\$6.10	\$5.64	\$0.56	\$6.20	
Gymnastics Direct Debit weekly – 30 minutes	\$11.30	\$10.55	\$1.05	\$11.60	
Gymnastics Direct Debit weekly – 45 minutes	\$12.30	\$11.45	\$1.15	\$12.60	
Gymnastics Direct Debit weekly – 1 hour	\$12.80	\$11.91	\$1.19	\$13.10	
Gymnastics Direct Debit weekly – 1.5 hours	\$17.50	\$16.27	\$1.63	\$17.90	
Gymnastics Direct Debit weekly – 2 hours	\$21.90	\$20.36	\$2.04	\$22.40	
Gymnastics Direct Debit weekly – 3 hours	\$28.60	\$26.64	\$2.66	\$29.30	
Gymnastics Direct Debit weekly – 4 hours	\$34.60	\$32.27	\$3.23	\$35.50	
Gymnastics Direct Debit weekly – 5 hours	\$42.90	\$40.00	\$4.00	\$44.00	
Gymnastics Direct Debit weekly – 6 hours	\$48.90	\$45.64	\$4.56	\$50.20	
Gymnastics Direct Debit weekly – 7 hours	\$55.20	\$51.45	\$5.15	\$56.60	
Gymnastics Direct Debit weekly – 8 hours	\$60.80	\$56.64	\$5.66	\$62.30	
Gymnastics Direct Debit weekly – 9 hours	\$66.40	\$61.91	\$6.19	\$68.10	
Gymnastics Direct Debit weekly – 10 hours	\$71.70	\$66.82	\$6.68	\$73.50	
Baby Gym	\$11.30	\$10.55	\$1.05	\$11.60	
Learn to Play 45 minutes per week	\$17.50	\$16.27	\$1.63	\$17.90	
Registration Fee Rec	\$55.00	\$50.00	\$5.00	\$55.00	
Recreation Fee Kinder	\$50.00	\$46.36	\$4.64	\$51.00	
Registration Fee Levels	\$90.00	\$83.64	\$8.36	\$92.00	
Casual shooter	\$6.80	\$6.36	\$0.64	\$7.00	
Court hire sport – Business / Association	\$90.00	\$83.64	\$8.36	\$92.00	
Baby Gym	\$11.20	\$10.45	\$1.05	\$11.50	Per child per visit
Learn to Play 45 minutes per week	\$17.30	\$16.18	\$1.62	\$17.80	Per child per session
School Holiday Program – Per Day	\$50.00	\$46.82	\$4.68	\$51.50	Per day

## City Corporate

### Customer Experience

#### 603 Certificates (LGA)

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Two Working Days – Subject to determination from the OLG	\$80.00	\$85.00	\$0.00	\$85.00	
Urgency Fee for 603 Certificate (Priority Fee) – Applications in by 11am – Certificates ready by 3pm	\$41.00	\$42.00	\$0.00	\$42.00	

### Rates

Free enquiries for Government departments.

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
General Rates Enquiries	\$39.00	\$40.00	\$0.00	\$40.00	Per Enquiry, per year
Interest on Overdue Rates and Charges – Subject to determination from the OLG				7.50%	
				Last YR Fee 7.50%	

### Financial Management

#### Returned Cheque, Direct Debit or unpaid Credit Cards

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Administration Fee	\$47.00	\$48.00	\$0.00	\$48.00	per unit

#### Merchant Surcharge Fee / Transaction Fee (excluding Bellbird Cafe and CPAC Bar)

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
i) Taxable Supply				0.55%	per transaction
				Last YR Fee 0.55%	
ii) Non-Taxable Supply				0.50%	per transaction
				Last YR Fee 0.50%	

## Governance and Legal Services

Management Plans and Annual Report Plans available for downloading from Council's website free of charge.

### Corporate Governance

#### Formal Access Application for Information

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Application Fee	\$30.00	\$31.00	\$0.00	\$31.00	
Processing Fee (where request is not personal) per hour	\$30.00	\$31.00	\$0.00	\$31.00	Per hour
Internal Review Application	\$40.00	\$41.00	\$0.00	\$41.00	

#### Informal Requests for Information

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Application Fee				Free	Free
				Last YR Fee Free	
Photocopy – up to A3 (for the first 10 pages) per copy	\$3.50	\$4.00	\$0.00	\$4.00	Per copy
Photocopy – up to A3 (for subsequent pages after first 10 pages) per copy	\$1.00	\$1.00	\$0.00	\$1.00	Per copy
Photocopy – larger than A3 per copy	\$12.00	\$13.00	\$0.00	\$13.00	Per copy

#### Photocopying (General Documents)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Photocopy – COLOUR – up to A3 (for the first 10 pages) per copy	\$3.50	\$4.00	\$0.00	\$4.00	Per copy
Photocopy – COLOUR – up to A3 (for subsequent pages after first 10 pages) per copy	\$2.00	\$2.00	\$0.00	\$2.00	Per copy
Photocopy – COLOUR – A4 (for the first 10 pages) per copy	\$2.00	\$2.00	\$0.00	\$2.00	Per copy
Photocopy – COLOUR – A4 (for subsequent pages after first 10 pages) per copy	\$1.00	\$1.00	\$0.00	\$1.00	Per copy
Photocopy – BLACK & WHITE – up to A3 (for the first 10 pages) per copy	\$2.00	\$2.00	\$0.00	\$2.00	Per copy
Photocopy – BLACK & WHITE – up to A3 (for subsequent pages after first 10 pages) per copy	\$1.00	\$1.00	\$0.00	\$1.00	Per copy
Photocopy – BLACK & WHITE – A4 (for the first 10 pages) per copy	\$1.00	\$1.00	\$0.00	\$1.00	Per copy
Photocopy – BLACK & WHITE – A4 (for subsequent pages after first 10 pages) per copy	\$1.00	\$1.00	\$0.00	\$1.00	Per copy
Photocopy – COLOUR – larger than A3 per copy	\$15.00	\$16.00	\$0.00	\$16.00	Per copy
Photocopy – BLACK & WHITE – larger than A3 per copy	\$15.00	\$16.00	\$0.00	\$16.00	Per copy

## Legal Services

### Subpoenas

#### In-house Lawyers

Name	Year 18/19	Year 19/20			Unit
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
Legal Costs – In-house lawyers (per hour)	\$310.00	\$290.91	\$29.09	\$320.00	Per hour

#### Subpoenas (In accordance with Court rules)

Name	Year 18/19	Year 19/20			Unit
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
Initial Conduct Money	\$55.00	\$57.00	\$0.00	\$57.00	
Production of Documents – Per hour of time or part thereof in retrieving and checking files for production	\$55.00	\$57.00	\$0.00	\$57.00	
Production of Documents – Photocopying Charges	Per Council's standard photocopying fees and charges				
	Last YR Fee Per Council's standard photocopying fees and charges				
Cost of Witness to attend Court – Calculated on a minimum of 4 hours (including 2 hours in travelling time to and from Sydney CBD)	At hourly rate of pay for Council staff plus fares or actual petrol costs plus parking fees				
	Last YR Fee At hourly rate of pay for Council staff plus fares or actual petrol costs plus parking fees				
Cost of Witness to attend Liverpool Court	Calculated on an hourly basis of the hourly rate of pay for the Council staff member				
	Last YR Fee Calculated on an hourly basis of the hourly rate of pay for the Council staff member				

## Procurement

Name	Year 18/19	Year 19/20			Unit
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
Tender Fee				Varies	
				Last YR Fee Varies	
Fees depend on complexity and volume of the documentation of the tender					

## Information and Technology Support

### Specific Design Maps

Name	Year 18/19	Year 19/20			Unit
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
AO or A1 Specific Design Maps	\$135.00	\$138.50	\$0.00	\$138.50	per AO/A1 sheet

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### Specific Design Maps [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
A3 or A4 Specific Design Maps	\$33.50	\$34.50	\$0.00	\$34.50	per A4/A3 sheet
A2 Specific Design Map	\$66.50	\$68.50	\$0.00	\$68.50	per A2 sheet
GIS/Mapping labour extraction costs per hr	\$48.50	\$50.00	\$0.00	\$50.00	Per hour

### Others

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
A1 Size Maps	\$28.00	\$29.00	\$0.00	\$29.00	per A1 page
A1 Zoning map – Coloured– Each	\$66.50	\$68.50	\$0.00	\$68.50	per A1 page
A0 LEP – Coloured	\$88.00	\$90.00	\$0.00	\$90.00	per A0 page
LLEP Written and set of coloured maps – A3	\$363.50	\$372.50	\$0.00	\$372.50	set of LEP maps(A3 page size) and written instrument
LLEP Set of coloured maps only – A3	\$330.00	\$338.00	\$0.00	\$338.00	set of LEP maps (A3 page size)
Photocopy – up to A3 (for the first 10 pages) per copy	\$2.50	\$2.60	\$0.00	\$2.60	per A4/A3 page
Photocopy – up to A3 (for subsequent pages after first 10 pages) per copy	\$0.50	\$0.60	\$0.00	\$0.60	per A4/A3 page
AO Aerial Map	\$209.00	\$214.00	\$0.00	\$214.00	per A0 page
A1 Aerial Map	\$132.00	\$135.00	\$0.00	\$135.00	per A1 page
A4 Aerial Map	\$33.50	\$34.50	\$0.00	\$34.50	per A4 page
A3 Aerial Map	\$66.50	\$68.50	\$0.00	\$68.50	per A3 page
A2 Aerial Map	\$66.50	\$68.50	\$0.00	\$68.50	per A2 page
Graphics File (e.g. JPEG / EPS/ PPF – CD to be supplied /purchased with hard copy map or emailed).	\$22.50	\$23.00	\$0.00	\$23.00	per electronic file
A3 LLEP08 Zoning map – each	\$21.50	\$22.00	\$0.00	\$22.00	per A3 page

### Property Services

#### Property

##### Property Information

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
General Advertising Fee – Property Matters	\$540.00	\$509.09	\$50.91	\$560.00	per property

## Application

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Fee to enquire to acquire Council land, an easement over Council land or a lease/licence/deed over Council land and or road matters	\$605.00	\$590.91	\$59.09	\$650.00	per lot

## Rental

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Rental of Road Reserves			Assessed Rental		per annum
			Last YR Fee Assessed Rental		
Rental for occupation of Council Land – (fee per square metre per annum) or based on a valuation undertaken by Council Valuer with occupant to pay the valuation fee upfront).		Minimum fee of \$33/sqm per annum for occupation of Council land or assessed fee			psmpa
			Last YR Fee Not Applicable		
Rental of Council Land/Property (lease, licence, deed, etc)			Assessed Rental		
			Last YR Fee Assessed Rental		
Engagement of Council Valuer to determine assessment of rental			Price on Application		
			Last YR Fee Price on Application		

## Signage

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Advertising on Council Land – fee per sign per month ( category 1 – small signs 1mx1m or less) Fee to be negotiated for 2 or more signs	\$305.00	\$286.36	\$28.64	\$315.00	
Advertising on Council Land – fee per sign per month (category 2 – billboards, vehicles and advertising hoarding) Fee to be negotiated for 2 or more signs	\$2,050.00	\$1,909.09	\$190.91	\$2,100.00	per sign

## Permit of Entry / Deed of Access

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Application Fee for Permit of Entry / Deed of Access	\$1,100.00	\$1,045.45	\$104.55	\$1,150.00	Per property
Bond for Permit of Entry / Deed of Access			Price on Application		Per application
			Last YR Fee Price on Application		

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**Permit of Entry / Deed of Access** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Occupation fee per month for Permit of Entry / Deed of Access (up to 500sqm)	\$1,500.00	\$1,590.91	\$159.09	\$1,750.00	Per site
Permit of Entry / Deed of Access (above 500sqm)	Minimum \$1,750 per month or \$33/sqm p.a. plus GST				
				Last YR Fee -	
Permit of Entry / Deed of Access Legal Fees	Minimum \$2,500 plus costs				
				Last YR Fee -	

**Easements**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Application fee for Easement over Council land	\$1,500.00	\$2,000.00	\$200.00	\$2,200.00	
Application Fee for Easements Legal Fees	Minimum \$2,500 plus costs				
				Last YR Fee -	
Compensation for Easements – based on Current Market Value determined by Valuation	Current Market Value Determined by Council Valuation				Per easement
				Last YR Fee Current Market Value Determined by Valuation	

**Road Closure Application**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Application Fee for Permanent road closure	\$1,500.00	\$2,500.00	\$0.00	\$2,500.00	Per application
Application Fee for Temporary road closure	\$1,100.00	\$1,500.00	\$0.00	\$1,500.00	Per application
Road Closure Application Legal Fees	Minimum \$2,500 plus costs				
				Last YR Fee -	
Valuation Costs	Price on Application				
				Last YR Fee -	
Survey costs – All survey/lodgement and registration costs	Price on Application				
				Last YR Fee -	

### Telecommunications Infrastructure Facilities on Council owned / managed land per provider

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Telecommunication Site Application fee per site	\$0.00	\$500.00	\$50.00	\$550.00	
New site Minimum Annual fee (Council pole, shelter hut and access)	\$0.00	\$32,600.00	\$3,260.00	\$35,860.00	
New Site Minimum Annual Fee (Shelter hut and access only)	\$0.00	\$16,000.00	\$1,600.00	\$17,600.00	
New site Minimum Annual Fee (Access across Council land only)	\$0.00	\$10,000.00	\$1,000.00	\$11,000.00	
Telecommunications Co-location user Fee (existing and new sites)	\$0.00	\$16,000.00	\$1,600.00	\$17,600.00	

### Outdoor Cafe Permit (excluding Macquarie Mall)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Application Fee – Traffic Assessment for Outdoor Dining (Non-refundable fee payable for all applications)	\$180.00	\$185.00	\$0.00	\$185.00	Per application
Tactile Indicators (Applicable to new applications only)	\$100.00	\$105.00	\$0.00	\$105.00	Per application
Annual Permit Fee (Applicable for establishments with 5 or less chairs only)	\$270.00	\$280.00	\$0.00	\$280.00	Per application
Annual Permit Fee (Applicable for establishments with 6 or more chairs) – Payable per chair	\$50.00	\$55.00	\$0.00	\$55.00	Per chair

### Charges under Section 611 (LGA)

#### Australian Gas Light Company

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
An annual charge will be levied on the Australian Gas Light Company (AGL) as assessed through the Office of Local Government				Annual Charge per OLG	per annum
				Last YR Fee Annual Charge per OLG	

### Car Park

#### 33 Moore Street Car Park

#### Standard Car Park Rates – Monday to Friday

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
0 HR – 0.5 HR	\$2.00	\$1.82	\$0.18	\$2.00	
0.5 HR – 1 HR	\$4.00	\$3.73	\$0.37	\$4.10	
1 HR – 2 HRS	\$6.00	\$5.64	\$0.56	\$6.20	
2 HRS – 3 HRS	\$8.00	\$7.45	\$0.75	\$8.20	

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### Standard Car Park Rates – Monday to Friday [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
3 HRS – 4 HRS	\$12.00	\$11.18	\$1.12	\$12.30	
4 HRS – 5 HRS	\$15.00	\$14.00	\$1.40	\$15.40	
5 HRS – 6 HRS	\$17.00	\$15.82	\$1.58	\$17.40	

### Early Bird Parking – Monday to Friday

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Flat Rate – Enter between 7:00AM – 9:30AM, Exit between 4:00PM – 7:00PM	\$10.00	\$9.36	\$0.94	\$10.30	

### Overnight Rate

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Overnight Rate	\$20.00	\$18.64	\$1.86	\$20.50	

### Monthly Rate

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Monthly Rate	\$250.00	\$227.27	\$22.73	\$250.00	

### Corporate Car Parking

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
CORPORATE CAR PARKING – Bathurst Street, Northumberland Street and Warren Service Way Car Parks		Corporate Rate to be negotiated with applicant			
		Last YR Fee Corporate Rate to be negotiated with applicant			

### Bathurst Street Car Park – pay and display

#### Casual use

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Parking Fees per hour	\$2.00	\$2.00	\$0.20	\$2.20	Per Hour

### Northumberland Street Car Park – pay and display

#### Casual use

Name	Year 18/19 Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Ground floor only – Parking fees per Hour	\$2.00	\$2.00	\$0.20	\$2.20	Per Hour
Levels 1 and 2 only – All day parking	\$10.00	\$11.36	\$1.14	\$12.50	

#### Levels 3 and 4

Name	Year 18/19 Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Up to 3 hours				Free	
				Last YR Fee Free	
All day parking	\$10.00	\$11.36	\$1.14	\$12.50	

### Northumberland Serviceway

Name	Year 18/19 Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Half-hour On-street Parking Fee	\$0.00	\$1.27	\$0.13	\$1.40	

### On-street parking meters – pay and display

Name	Year 18/19 Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
On-street parking meters – pay and display	\$2.50	\$2.45	\$0.25	\$2.70	Per Hour

### Any activity that occupies metered parking areas

Name	Year 18/19 Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Cost per metered parking space occupancy	\$2.50	\$2.45	\$0.25	\$2.70	Per Space per hour

### Warren Service Way Car Park

#### Casual use

Name	Year 18/19 Fee (incl. GST)	Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
From 0 to 1 hour	\$3.00	\$2.73	\$0.27	\$3.00	
From 1 to 2 hours	\$5.00	\$5.45	\$0.55	\$6.00	
From 2 to 3 hours	\$7.00	\$7.27	\$0.73	\$8.00	
From 3 to 4 hours	\$10.00	\$9.09	\$0.91	\$10.00	
From 4 to 5 hours	\$12.00	\$11.82	\$1.18	\$13.00	

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### Casual use [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
From 5 and over	\$15.00	\$14.55	\$1.45	\$16.00	
Maximum charge per day	\$15.00	\$14.55	\$1.45	\$16.00	
Lost ticket	\$25.00	\$22.73	\$2.27	\$25.00	
Lost ticket					

### Permanent Parking Space

#### Levels 1, 2 and 3 only

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Weekly Parking Space	\$50.00	\$50.00	\$5.00	\$55.00	Per week

#### Levels 4, 5 and 6 only

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Per month	\$120.00	\$118.18	\$11.82	\$130.00	

### Reserved Parking

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Reserved Parking Space	\$220.00	\$227.27	\$22.73	\$250.00	Per month

### Miscellaneous

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Pass Card fee (non-refundable) and Pass Card Replacement fee	\$10.10	\$9.09	\$0.91	\$10.00	
Refund of Pre-paid parking fees – Annual Pass Cards only	Initial amount paid less period of usage to the nearest full month (calculated at the monthly parking rate) plus administration fee of \$50.00.				Per pass card
	Last YR Fee Initial amount paid less period of usage to the nearest full month (calculated at the monthly parking rate) plus administration fee of \$50.00.				

## Parking Permits

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Temporary Parking Permit for community organisations – western side of Macquarie Street only between Campbell Street and Lachlan Street, Liverpool	\$50.00	\$51.00	\$0.00	\$51.00	Per vehicle per year
Parking permit for Community Transport / Health Nurse vehicles	\$40.00	\$41.00	\$0.00	\$41.00	Per vehicle per year
Temporary Parking Permit for non-community organisations – Annual Fee	\$1,100.00	\$1,128.00	\$0.00	\$1,128.00	per vehicle
Business Parking Permit Ticketed areas – Annual Fee	\$2,767.50	\$2,837.00	\$0.00	\$2,837.00	Per vehicle
Business Parking Permit Ticketed areas – Half-yearly Fee	\$1,400.00	\$1,435.00	\$0.00	\$1,435.00	Per vehicle
Temporary permit for trades / service contractors visiting Liverpool City Centre only – Daily rate	\$37.00	\$38.00	\$0.00	\$38.00	Per Vehicle
Temporary permit for trades / service contractors visiting Liverpool City Centre only – Weekly rate	\$105.00	\$108.00	\$0.00	\$108.00	
Resident Parking Permit – First Permit				Free	
				Last YR Fee Free	
Resident Parking Permit – Second permit if applicable	\$21.00	\$22.00	\$0.00	\$22.00	Per permit
Permit for Pensioner or Student, Concession Cardholders per year	\$10.50	\$11.00	\$0.00	\$11.00	Per permit
Replacement of Permit	\$26.00	\$27.00	\$0.00	\$27.00	

## Hire of Car park Grounds

### Bathurst Street Car park

- Applicant to arrange and pay for the installation and removal of barricades to cordon off the area within the car park.
- The applicant is responsible for notifying all businesses within a radius of 150m of the car park of the upcoming event.
- The notification must be in the form of a leaflet / letter providing a contact name and telephone number and hand delivered to each business 7 clear business days before the event.
- All costs associated with the notification shall be borne by the applicant.
- Applicant must provide evidence (GPS tracking record or similar) to Liverpool City Council that the notification was completed within the prescribed time frame prior to holding the event.

### Application Fee

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Application Fee	\$345.00	\$321.45	\$32.15	\$353.60	Per Application



### Ground hire

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Hire of up to a maximum of 80 parking spaces in the car park for any event	\$460.00	\$428.64	\$42.86	\$471.50	Per Day

### Northumberland Street Car park

- The applicant is responsible for notifying all businesses within a radius of 150m of the car park of the upcoming event.
- The notification must be in the form of a leaflet / letter providing a contact name and telephone number and hand delivered to each business 7 clear business days before the event.
- All costs associated with the notification shall be borne by the applicant.
- Applicant must provide evidence (GPS tracking record or similar) to Liverpool City Council that the notification was completed within the prescribed time prior to holding the event.

### Application Fee

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Application Fee	\$345.00	\$321.45	\$32.15	\$353.60	Per Application

### Ground hire

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Hire of car park ground floor for any event	\$460.00	\$428.64	\$42.86	\$471.50	Per Day

## City Economy and Growth

### City Design and Public Domain

#### Heritage

Name	Year 18/19 Fee (incl. GST)	Year 19/20		Unit
		Fee (excl. GST)	GST	
Liverpool Heritage Study	\$33.50	\$34.50	\$0.00	
Heritage Certificate of Exemption	\$110.50	\$113.50	\$0.00	

### City Economy

#### Flags and Banners

Rental, installation and removal of banners from Council poles (Minimum 4 weeks)

Name	Year 18/19 Fee (incl. GST)	Year 19/20		Unit
		Fee (excl. GST)	GST	
Community Not-for-Profit Organisations	\$51.50	\$52.80	\$0.00	
Other Institutions	\$123.00	\$126.00	\$0.00	

### Community Standards

#### Animal Management

##### Animals Impounding

##### *Dogs – Fees per dog*

Name	Year 18/19 Fee (incl. GST)	Year 19/20		Unit
		Fee (excl. GST)	GST	
Release fees	\$32.50	\$33.30	\$0.00	
Second Time Release Fee	\$44.00	\$45.10	\$0.00	
Sustenance fee per day	\$24.00	\$24.60	\$0.00	per day
Surrender fee	\$256.50	\$263.00	\$0.00	Pound fee

##### *Hire of anti-bark collars*

Name	Year 18/19 Fee (incl. GST)	Year 19/20		Unit
		Fee (excl. GST)	GST	
Refundable deposit (Forfeited deposit attracts GST)	\$108.00	\$110.70	\$0.00	
Hire fee (per week)	\$24.01	\$22.73	\$2.27	per week

### Purchase of Impounded Dog

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Purchase of impounded dog including vaccination, heart worm, life time registration and veterinarian check-up	\$368.00	\$342.91	\$34.29	\$377.20	Pound fee
Dogs for under 6 months of age	\$326.00	\$303.77	\$30.38	\$334.15	Pound fee
Purchase by Rescue groups of impounded dog including vaccination, heartworm, veterinarian check	\$40.00	\$36.36	\$3.64	\$40.00	Per dog
Purchase by Rescue groups of impounded dog including vaccination, heartworm, veterinarian check and desexed	\$150.00	\$136.36	\$13.64	\$150.00	Per dog
Pet of the week	\$0.00	\$136.36	\$13.64	\$150.00	

### Sale of Restricted / Dangerous Dog Collars & Signage

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
55 cm collar – Restricted / Dangerous	\$41.01	\$38.18	\$3.82	\$42.00	
60 cm collar – Restricted / Dangerous	\$46.00	\$42.91	\$4.29	\$47.20	
65 cm collar – Restricted / Dangerous	\$51.50	\$48.00	\$4.80	\$52.80	
84 cm collar – Restricted / Dangerous	\$60.49	\$56.36	\$5.64	\$62.00	
Sign – Restricted / Dangerous Dog	\$35.49	\$33.09	\$3.31	\$36.40	

### Cats – fees per cat

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Impounding fees per cat	\$35.50	\$36.40	\$0.00	\$36.40	per cat
Second Time Release Fee	\$48.50	\$49.70	\$0.00	\$49.70	per cat
Sustenance fee (per day)	\$20.00	\$20.50	\$0.00	\$20.50	per day
Surrender fee (per cat)	\$256.50	\$262.90	\$0.00	\$262.90	Pound fee per cat
Purchase of impounded/ surrendered cat (includes desexing, registration, micro chipping, vaccinations, worming and frontline treatment)	\$263.50	\$245.55	\$24.55	\$270.10	Pound fee
Kittens (includes desexing voucher, micro chipping, vaccinations, worming and frontline treatment)	\$216.50	\$201.73	\$20.17	\$221.90	per cat
Purchase by Rescue groups of cat / kitten including vaccination, worming and veterinarian health check	\$40.00	\$36.36	\$3.64	\$40.00	Per cat / kitten
Purchase by Rescue groups of cat / kitten including vaccination, worming, veterinarian health check and desexed	\$110.00	\$100.00	\$10.00	\$110.00	Per cat / kitten

### Registration Fees (per animal) – subject to OLG determination

Life time registration fee for Dogs and Cats. Registration fee payable for the registration of companion animals.

**Registration Fees (per animal) – subject to OLG determination** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Fee for Desexed animal (except one owned by an eligible pensioner)	\$57.00	\$57.00	\$0.00	\$57.00	
For a Desexed animal owned by an eligible pensioner	\$24.00	\$24.00	\$0.00	\$24.00	
For an animal that is not Desexed (except for those kept by a recognised breeder for breeding purposes)	\$207.00	\$207.00	\$0.00	\$207.00	
For an animal that is not Desexed and is kept by a recognised breeder for breeding purposes (including animal under 6 months not desexed)	\$57.00	\$57.00	\$0.00	\$57.00	
Pound/Shelter animal 50% discount (desexed)	\$28.50	\$28.50	\$0.00	\$28.50	

**POUND FEES– Per animal**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Release Fee (each)	\$43.00	\$44.10	\$0.00	\$44.10	Per lot

**Handling/Sustenance Fees – Per Animal, Per Day**

**Horse**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Stallion	\$32.00	\$32.80	\$0.00	\$32.80	
Mare/Gelding	\$22.00	\$22.55	\$0.00	\$22.55	
Pony	\$22.00	\$22.55	\$0.00	\$22.55	

**Others**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Cow	\$22.00	\$22.55	\$0.00	\$22.55	
Bull	\$32.00	\$32.80	\$0.00	\$32.80	
Calf	\$22.00	\$22.55	\$0.00	\$22.55	
Pig	\$21.00	\$21.50	\$0.00	\$21.50	
Sheep	\$15.00	\$15.40	\$0.00	\$15.40	
Goat	\$15.00	\$15.40	\$0.00	\$15.40	
Purchase of Impounded Sheep	\$41.00	\$18.18	\$1.82	\$20.00	Per sheep
Purchase of Impounded Goat	\$30.00	\$18.18	\$1.82	\$20.00	Per goat
Purchase of Birds	\$10.00	\$9.32	\$0.93	\$10.25	
Purchase of Horses (small)	\$50.00	\$46.59	\$4.66	\$51.25	
Purchase of Horses (Large)	\$100.00	\$93.18	\$9.32	\$102.50	
Purchase of Cattle	\$150.00	\$139.77	\$13.98	\$153.75	
Purchase of Pig	\$50.00	\$46.59	\$4.66	\$51.25	

### Floatage

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Damages as per actual costs, if any				Actual cost	
				Last YR Fee	
				Actual cost	

### Miscellaneous

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Cat Trap Hire	\$21.00	\$19.55	\$1.95	\$21.50	Per Week
Compliance Certificate for Dog Enclosure	\$150.00	\$153.75	\$0.00	\$153.75	

## Development Applications and Construction Certificates

### Development Applications and Construction Certificates (includes Fast Track applications)

#### All types of development \$5,000 or less

##### a) Class 1A (dwelling and dwelling additions)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
-DA	\$110.00	\$110.00	\$0.00	\$110.00	
-CC	\$138.50	\$129.09	\$12.91	\$142.00	
-Rego	\$36.00	\$36.00	\$0.00	\$36.00	

##### b) Class 10A (outbuildings)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
-DA	\$110.00	\$110.00	\$0.00	\$110.00	
-CC	\$120.50	\$112.27	\$11.23	\$123.50	
-Rego	\$36.00	\$36.00	\$0.00	\$36.00	

##### c) Class 2-9 (Commercial / Industrial) If lodged as a combined DA & CC including registration

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
-DA	\$110.00	\$110.00	\$0.00	\$110.00	
- CC under \$50,000		Full Application Fee per CC Scale Table			
		Last YR Fee Full Application Fee per CC Scale Table			

**c) Class 2-9 (Commercial / Industrial) If lodged as a combined DA & CC including registration**  
[continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
- CC over \$50,001	Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$450				
	Last YR Fee Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$450				
-Rego	\$36.00	\$36.00	\$0.00	\$36.00	
If CC is lodged separately (include registration)	CC Scale + GST + Rego				
	Last YR Fee CC Scale + GST + Rego				

**Class 1A Dwelling additions over \$5,000 (residential)**

**a) If lodged as combined DA & CC (including registration)**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
- DA	DA Scale				
	Last YR Fee DA Scale				
- CC under \$50,000	Full Application Fee per CC Scale Table				
	Last YR Fee Full Application Fee per CC Scale Table				
- CC over \$50,001	Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$450				
	Last YR Fee Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$450				
- Rego	\$36.00	\$36.00	\$0.00	\$36.00	

**b) If CC is lodged separately (include registration)**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
- CC	CC Scale + GST				
	Last YR Fee CC Scale + GST				
- Rego	\$36.00	\$36.00	\$0.00	\$36.00	

**New Single Class 1A Dwelling (residential) including registration**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
CC, PCA, OC and Registration	\$1,250.00	\$1,136.36	\$113.64	\$1,250.00	



*New Granny flat (residential) including registration*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
CC, PCA, OC and Registration	\$1,250.00	\$1,136.36	\$113.64	\$1,250.00	

*Combined New Granny flat and New Class 1 Dwelling (residential) including registration*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
CC, PCA, OC and Registration	\$1,800.00	\$1,636.36	\$163.64	\$1,800.00	

*Class 10A Outbuildings over \$5,000 (residential)*

*a) If lodged as a combined DA & CC (including registration)*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
- DA				DA Scale	
				Last YR Fee DA Scale	
- CC under \$50,000				Full Application Fee per CC Scale Table	
				Last YR Fee Full Application Fee per CC Scale Table	
- CC over \$50,001				Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$450	
				Last YR Fee Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$450	
- Rego	\$36.00	\$36.00	\$0.00	\$36.00	

*b) If CC is lodged separately (include registration)*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
- CC				CC Scale + GST	
				Last YR Fee CC Scale + GST	
-Rego	\$36.00	\$36.00	\$0.00	\$36.00	

### *Class 2-9 +10A commercial over \$5,000*

#### *a) If lodged as combined DA & CC (including registration)*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
-DA				DA Scale	
				Last YR Fee DA Scale	
- CC under \$50,000				Full Application Fee per CC Scale Table	
				Last YR Fee Full Application Fee per CC Scale Table	
- CC over \$50,001				Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$450	
				Last YR Fee Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$450	
-Rego	\$36.00	\$36.00	\$0.00	\$36.00	

#### *b) If CC is lodged separately (include registration)*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
- CC				CC Scale * + GST	
				Last YR Fee CC Scale * + GST	
- Rego	\$36.00	\$36.00	\$0.00	\$36.00	

### *Construction Certificate (CC) Scale Table*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Construction up to \$50,000	\$282.00	\$262.73	\$26.27	\$289.00	
Construction between \$50,001 – \$150,000	\$564.00	\$525.45	\$52.55	\$578.00	
Construction between \$150,001 – \$250,000	\$846.00	\$788.18	\$78.82	\$867.00	
Construction between \$250,001 – \$350,000	\$1,128.00	\$1,050.91	\$105.09	\$1,156.00	
Construction between \$350,001 – \$450,000	\$1,410.00	\$1,313.64	\$131.36	\$1,445.00	
Construction between \$450,001 – \$550,000	\$1,917.00	\$1,786.36	\$178.64	\$1,965.00	
Construction between \$550,001 – \$700,000	\$2,255.00	\$2,100.91	\$210.09	\$2,311.00	
Construction between \$700,001 – \$850,000	\$2,819.00	\$2,627.27	\$262.73	\$2,890.00	
Construction over \$850,001				POA	
				Last YR Fee POA	

### Compliance Certificates

#### Residential premises (per inspection) plus registration fee

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
-CC	\$193.00	\$180.00	\$18.00	\$198.00	

#### Commercial / industrial premises (per inspection) plus registration fee

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
-CC	\$216.50	\$201.82	\$20.18	\$222.00	

#### Long Service Levy State Government

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Long Service Levy	0.35% of Total Cost of work valued at \$25,000 or more				
	Last YR Fee 0.35% of Total Cost of work valued at \$25,000 or more				

### Complying Development

#### Erection / Use / Demolition

##### Erection of New Dwelling including registration

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
CDC, PCA, OC and Registration	\$1,800.00	\$1,636.36	\$163.64	\$1,800.00	

##### Erection of New Granny Flat including registration

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
CDC, PCA, OC and Registration	\$1,500.00	\$1,363.64	\$136.36	\$1,500.00	

##### Erection of Combined Dwelling and Granny Flat including registration

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
CDC, PCA, OC and Registration	\$2,200.00	\$2,000.00	\$200.00	\$2,200.00	

### Swimming Pools

Name	Year 18/19 Fee (incl. GST)	Year 19/20		Unit
		Fee (excl. GST)	GST (incl. GST)	
CDC, PCA, OC and Registration	\$1,000.00	\$909.09	\$90.91	\$1,000.00

### Outbuildings / Alterations / Additions less than \$20,000

Name	Year 18/19 Fee (incl. GST)	Year 19/20		Unit
		Fee (excl. GST)	GST (incl. GST)	
Outbuildings/Alterations/Additions less than \$20,000	\$410.00	\$381.82	\$38.18	\$420.00
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

### Outbuildings / Alterations / Additions between \$20,001 to \$60,000

Name	Year 18/19 Fee (incl. GST)	Year 19/20		Unit
		Fee (excl. GST)	GST (incl. GST)	
Outbuildings/Alterations/Additions between \$20,001 to \$60,000	\$638.00	\$594.55	\$59.45	\$654.00
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

### Outbuildings / Alterations / Additions more than \$60,000

Name	Year 18/19 Fee (incl. GST)	Year 19/20		Unit
		Fee (excl. GST)	GST (incl. GST)	
Outbuildings/Alterations/Additions more than \$60,000	\$926.50	\$863.64	\$86.36	\$950.00
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

### Class 2-9 less than \$100,000

Name	Year 18/19 Fee (incl. GST)	Year 19/20		Unit
		Fee (excl. GST)	GST (incl. GST)	
Class 2-9 less than \$100,000	\$695.50	\$648.18	\$64.82	\$713.00
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

### Class 2-9 between \$100,001 to \$500,000

Name	Year 18/19 Fee (incl. GST)	Year 19/20		Unit
		Fee (excl. GST)	GST (incl. GST)	
Class 2-9 between \$100,001 to \$500,000	\$1,393.50	\$1,298.64	\$129.86	\$1,428.50
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

### Class 2-9 \$500,001 and over

Name	Year 18/19 Fee (incl. GST)	Year 19/20		Unit
		Fee (excl. GST)	GST (incl. GST)	
Class 2-9 \$500,001 and over	\$2,550.00	\$2,376.36	\$237.64	\$2,614.00

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**Class 2-9 \$500,001 and over** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00	

**Demolition**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Demolition	\$350.01	\$326.14	\$32.61	\$358.75	
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00	

**Subdivision**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Fee	\$296.00	\$275.82	\$27.58	\$303.40	
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00	

**Modification of Complying Development Certificate**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Modification of Complying Development Certificate (CDC)			50% of Original Fee		Per application
			Last YR Fee 50% of Original Fee		

**Fee for Review of Modification Application**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Construction Certificate – Commercial / Industrial Major Modification			20% of original fee plus GST		
			Last YR Fee 20% of original fee plus GST		
Construction Certificate – Residential Modification	\$64.00	\$60.00	\$6.00	\$66.00	

**All other modifications Section 4.55(2) or Section 4.56(1) EPA Act**

Minor modifications to combined DA/ Construction Certificates and complying development (for residential only up to but not including dual occupancy). Changes to windows at ground floor or fenestration details of external façade.

### Principal Certifying Authority

#### Appointment of Council as principal certifier for the erection of a building (including final inspection, occupation certificate and registration)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00	
a) Residential premises (including Occupation Certificate)	\$426.51	\$397.27	\$39.73	\$437.00	
b) Commercial / industrial premises	001 x (estimated cost with a minimum fee of \$400 incl. GST)				
	Last YR Fee 001 x (estimated cost with a minimum fee of \$400 incl. GST)				
Applications in excess of \$2m subject to Manager's quote	POA				
	Last YR Fee POA				

#### Additional Fee for Transfer of PCA

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Additional Fee for Transfer of PCA	\$3,300.00	\$3,075.00	\$307.50	\$3,382.50	
Registration of privately issued certificates (per certificate)	\$36.00	\$36.00	\$0.00	\$36.00	per certificate

#### Demolition Inspection Fee

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Demolition Inspection Fee	\$200.00	\$205.00	\$0.00	\$205.00	Per inspection

#### Other Applications

##### Building Information Certificates Class 1 and 10

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Class 1 and 10 (min)	\$250.00	\$250.00	\$0.00	\$250.00	
Class 1 and 10 with exclusion of floor area	\$250.00	\$250.00	\$0.00	\$250.00	
Building certificate re-inspection fee	\$90.00	\$90.00	\$0.00	\$90.00	
Copy of Building certificate	\$13.00	\$13.00	\$0.00	\$13.00	
Unauthorised works where the building has been completed without Council approval	Standard fee + additional fee payable for unauthorised works same as the initial DA/CC application fee				
	Last YR Fee Standard fee + additional fee payable for unauthorised works same as the initial DA/CC application fee				



### Building Information Certificates Class 2 – Class 9

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Class 2– Class 9 with exclusion of floor area	\$250.00	\$250.00	\$0.00	\$250.00	
Under 200 sq metres	\$250.00	\$250.00	\$0.00	\$250.00	
200 sq metres to 2,000 sq metres	\$250.00 + \$0.50 per sq metre over 200 sq metres				Per sq mtrs
	Last YR Fee \$250.00 + \$0.50 per sq metre over 200 sq metres				
Over 2000 sq metres	\$1,165.00 + 7.5c per sq metre over 2000 sq metres				Per sq mtrs
	Last YR Fee \$1,165.00 + 7.5c per sq metre over 2000 sq metres				

### Hoardings

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
"A" Class Hoarding Application Fee	\$314.00	\$322.00	\$0.00	\$322.00	
"A" Class hoarding per metre per month	\$63.00	\$65.00	\$0.00	\$65.00	per metre
"B" Class Hoarding Application fee	\$585.50	\$600.00	\$0.00	\$600.00	
B and C class hoarding per metre per month	\$136.00	\$139.50	\$0.00	\$139.50	per metre

### Activity Applications

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Tower Crane (per month) with work zone	\$824.00	\$845.00	\$0.00	\$845.00	
Tower Crane (per month) without work zone	\$3,845.00	\$3,941.00	\$0.00	\$3,941.00	
Solid Fuel Heating Appliances without prior development consent	\$385.00	\$395.00	\$0.00	\$395.00	
Install or operate Amusement Devices	\$237.50	\$243.50	\$0.00	\$243.50	
Installation of Manufactured Home – Moveable Dwelling	\$242.50	\$249.00	\$0.00	\$249.00	
Operate a Caravan Park	\$500 plus \$15 per caravan site				
	Last YR Fee \$500 plus \$15 per caravan site				
Temporary Structure	\$237.50	\$243.50	\$0.00	\$243.50	
Other Applications under s68 LGA 1993	Fee estimates based on activity				
	Last YR Fee Fee estimates based on activity				
Swimming pool inspection fee	\$150.00	\$136.36	\$13.64	\$150.00	
Swimming Pool Re-inspection Fee	\$100.00	\$90.91	\$9.09	\$100.00	
Swimming Pool Exemption	\$70.00	\$70.00	\$0.00	\$70.00	
Tower Crane – Application Fee – swing or hoist goods across/over public road	\$300.00	\$307.50	\$0.00	\$307.50	

### Annual Fire Safety Administration Fee per submission

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Resubmission Fee (Fire Safety Statement)	\$44.00	\$40.91	\$4.09	\$45.00	
Annual Fire Safety Statement Administration	\$250.00	\$227.27	\$22.73	\$250.00	
Additional Fee for Inaccurate Annual Fire Safety Statement	\$250.00	\$227.27	\$22.73	\$250.00	

### Fire Safety Audit Inspections

#### Class 1 – 9

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
up to 200sq mtrs	\$187.50	\$174.55	\$17.45	\$192.00	Per sq metre
200 sq mtrs to 2000 sq mtrs	\$170 + \$0.15 (+GST) per sq mts over 200 sq mts (+GST)				Per sq metre
	Last YR Fee \$170 + \$0.15 (+GST) per sq mts over 200 sq mts (+GST)				
In excess of 2000 sq mtrs	\$450 + \$0.10 (+GST) per sq mts over 2000 sq mts(+GST)				Per sq metre
	Last YR Fee \$450 + \$0.10 (+GST) per sq mts over 2000 sq mts(+GST)				

### Cottage Removal Fee

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Cottage removal fee – per property	\$550.00	\$563.75	\$0.00	\$563.75	per property
Cottage removal fee – per kilometre	\$10.00	\$10.25	\$0.00	\$10.25	per km

### Other Government Charges

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Environmental Impact Statement	\$25.00	\$25.60	\$0.00	\$25.60	
Compliance Reinspection + follow up	Officer's hourly rate				
	Last YR Fee Officer's hourly rate				

### Other Fees

#### Archive Fees – Payable at time of Development

##### a) Residential Properties

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
(a) Residential Properties (Dual Occupancy, Single Dwellings)	\$41.00	\$42.00	\$0.00	\$42.00	

##### b) Commercial, Industrial, Medium Density Properties

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
less than \$50,000	\$41.00	\$42.00	\$0.00	\$42.00	
greater than \$50,000	\$148.00	\$151.70	\$0.00	\$151.70	

### Miscellaneous

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
CPR Charts	\$22.50	\$20.91	\$2.09	\$23.00	
Building Specifications	\$21.00	\$21.50	\$0.00	\$21.50	
Work Cover Inspections	\$165.00	\$169.00	\$0.00	\$169.00	

### Withdrawal of Fees

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Prior to Assessment			90% of Original Fee		
			Last YR Fee 90% of Original Fee		
After commencement of Assessment			50% of Original Fee		
			Last YR Fee 50% of Original Fee		

### Environmental Health

Health inspection & service fees – All re-inspections will be charged at the original inspection rates unless specified.

#### Administration Charge

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Up to 5 full time equivalent food handlers	\$270.00	\$275.00	\$0.00	\$275.00	
Between 6 to 50 full time equivalent food handlers	\$535.00	\$550.00	\$0.00	\$550.00	

### Administration Charge [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
51 or more full time equivalent food handlers	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	

### Inspection Fees

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Food premises Inspection Fee (minimum charge up to half hour) – for premises with up to 5 full time equivalent food handlers	\$165.00	\$169.00	\$0.00	\$169.00	
Food premises Inspection Fee (minimum charge up to half hour) – for premises with 6 or more full time equivalent food handlers	\$170.00	\$174.25	\$0.00	\$174.25	
Maximum fee per half hour after initial half hour (per hour)	\$290.00	\$297.20	\$0.00	\$297.20	Max per hour
Improvement Notice (under Section 11 of the Food Regulation 2015)	\$330.00	\$330.00	\$0.00	\$330.00	
Temporary Food Outlets (per inspection of each outlet – Event organiser to pay fee)	\$110.00	\$112.75	\$0.00	\$112.75	
Reinspections premises up to 5 full time equivalent food handlers	\$130.00	\$133.20	\$0.00	\$133.20	

### Regulatory Premises and Activities

#### Public Health

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Hairdresser/ Beauty Salon Premises	\$175.00	\$179.50	\$0.00	\$179.50	
Skin penetration premises	\$175.00	\$179.50	\$0.00	\$179.50	
Improvement Notice/Prohibition Order for beauty salon & skin penetration premises – (under Clause 97 of the Public Health Regulation 2012)	\$270.00	\$270.00	\$0.00	\$270.00	
Re-inspection of Premises subject to the prohibition order	\$250.00	\$250.00	\$0.00	\$250.00	
Funeral Industry premises	\$175.00	\$179.50	\$0.00	\$179.50	
Places of Shared Accommodation (Boarding House, Backpackers, etc)	\$175.00	\$179.50	\$0.00	\$179.50	
Brothel / Sex on Premises	\$600.00	\$615.00	\$0.00	\$615.00	
Caravan / Tourist Park	\$195.00	\$200.00	\$0.00	\$200.00	
Plus Per site (No of caravan / relocatable homes)	\$10.00	\$10.20	\$0.00	\$10.20	per site
Other	\$175.00	\$179.50	\$0.00	\$179.50	

#### Legionella Control

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Notification of installation of warm water and cooling water system-13G & 13T Public Health Reg 2012	\$100.00	\$115.00	\$0.00	\$115.00	

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### Legionella Control [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Notification of reportable test results (per system)	\$0.00	\$275.00	\$0.00	\$275.00	
Certificates of Risk Management Plan (per system)	\$0.00	\$150.00	\$0.00	\$150.00	
Annual Audit Certificates (per system)	\$0.00	\$150.00	\$0.00	\$150.00	
Cooling water System Inspection fee (First System)	\$250.00	\$275.00	\$0.00	\$275.00	per system
-fee per system thereafter (Cooling Towers)	\$125.00	\$150.00	\$0.00	\$150.00	per system
Re-inspection fee per system (Due to previous non-compliance inspection)	\$250.00	\$275.00	\$0.00	\$275.00	
Laboratory Microbial Analysis (Water Sample for Legionnaires – taken due to non-compliance of standard)				Cost plus GST	
				Last YR Fee Cost plus GST	
Improvement notice / prohibition order (under clause 97 of the Public Health Regulation 2012)	\$560.00	\$560.00	\$0.00	\$560.00	
Reinspection of premises subject to prohibition order	\$250.00	\$250.00	\$0.00	\$250.00	

### Swimming Pools & Spas

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Inspection fee (First Pool / Spa)	\$175.00	\$179.50	\$0.00	\$179.50	
Fee per pool / spa thereafter	\$72.00	\$73.80	\$0.00	\$73.80	
Re-inspection fee – per pool / spa (Due to previous non-compliance inspection)	\$175.00	\$179.40	\$0.00	\$179.40	
Improvement notice / prohibition order (under clause 97 of the Public Health Regulation 2012)	\$270.00	\$270.00	\$0.00	\$270.00	
Reinspection of premises subject to prohibition order	\$250.00	\$250.00	\$0.00	\$250.00	

### On Site Sewage Management Systems (OSMS)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Annual Approval to Operate Charge (Residential) – Per tank / system	\$85.00	\$85.00	\$0.00	\$85.00	
Annual Approval to Operate Charge (Commercial) – per tank / system	\$210.00	\$210.00	\$0.00	\$210.00	per tank/system
Re-inspection fee per system (Due to previous non-compliance inspection)	\$130.00	\$133.20	\$0.00	\$133.20	
Domestic Onsite sewage management system installation package (includes assessment, inspections and 1 year approval to operate)	\$880.00	\$902.00	\$0.00	\$902.00	
Domestic grey water system installation package (includes assessment, inspections and 1 year approval to operate)	\$1,200.00	\$1,230.00	\$0.00	\$1,230.00	
Commercial On site sewage management system / grey water reuse system installation package (includes assessment, inspections and 1 year approval to operate) for infrastructure cost less than \$20,000	\$1,200.00	\$1,230.00	\$0.00	\$1,230.00	

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### On Site Sewage Management Systems (OSMS) [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Commercial On site sewage management system / grey water reuse system installation package (includes assessment, inspections and 1 year approval to operate) for infrastructure cost greater than \$20,000	\$2,200.00	\$2,255.00	\$0.00	\$2,255.00	
Application to alter an onsite Domestic sewage management system / grey water system package (includes assessment, inspections and 1 year approval to operate)	\$440.00	\$451.00	\$0.00	\$451.00	
Application to alter an onsite sewage management system (Commercial System) / grey water system package (includes assessment and inspections and 1 year approval to operate)	\$1,200.00	\$1,230.00	\$0.00	\$1,230.00	

### Environmental Enforcement

#### Pollution Control Enforcement / Investigations

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Clean Up, Prevention and Noise Control Notices (under clause 99 of the Protection of the Environment Operations (General) Regulation 2009)	\$550.00	\$550.00	\$0.00	\$550.00	
Environmental Investigation / inspection/ associated monitoring and administration work conducted during normal hours 8am to 5pm (minimum half hour)	\$180.00	\$184.50	\$0.00	\$184.50	per 1/2hr
After initial half hour (per half hour)	\$60.00	\$61.50	\$0.00	\$61.50	per 1/2hr
Environmental Investigation / inspection/ associated monitoring and administration work conducted during outside normal working hours & weekends (first hour)	\$338.50	\$347.00	\$0.00	\$347.00	per hour
After initial hour – per hour	\$90.00	\$92.20	\$0.00	\$92.20	per hour

#### Miscellaneous fees & charges

Name	Year 18/19	Year 19/20			Unit
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
Compliance Levy	0.25% of Capital Investment Value (CIV) of proposed development, minimum levy of \$75<				Per application
	Last YR Fee 0.25% of Capital Investment Value (CIV) of proposed development, minimum levy of \$75				
Fee on development applications to support environmental compliance management					
Inspection enquiry fee of regulatory premises (available to current proprietor only)	As per Fees and Charges				
	Last YR Fee As per Fees and Charges				



## Impounding of Articles

### IMPOUNDING FEES

#### Release and handling

#### Abandoned motor vehicles

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Impounding Fee (Towing)		Per External Contractor tender			
		Last YR Fee Per External Contractor tender			
Storage per Day	\$20.00	\$20.00	\$0.00	\$20.00	Per item
Administration Fee	\$20.00	\$20.00	\$0.00	\$20.00	Per item

#### Others

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Abandoned / unattended articles	\$250.00	\$250.00	\$0.00	\$250.00	Per item
Illegal signs	\$250.00	\$256.20	\$0.00	\$256.20	Per item
Illegal clothing bins	\$400.00	\$410.00	\$0.00	\$410.00	Per item
Recreational Equipment	\$250.00	\$256.20	\$0.00	\$256.20	Per item
Abandoned Trolleys	\$22.00	\$22.60	\$0.00	\$22.60	Per item

## Development Assessment

### Development Applications

#### Subdivisions

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
New road		\$665.00 plus \$65.00 per lot			
		Last YR Fee \$665.00 plus \$65.00 per lot			
No new road		\$330.00 plus \$53.00 per lot			
		Last YR Fee \$330.00 plus \$53.00 per lot			
Strata		\$330.00 plus \$65.00 per lot			
		Last YR Fee \$330.00 plus \$65.00 per lot			
Development involving the erection of a dwelling house with an estimated construction cost of \$100,000 or less (incl. Planning Reform fee)	\$455.00	\$455.00	\$0.00	\$455.00	

### All development (includes Planning Reform fee)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
All development up to \$5,000	\$110.00	\$110.00	\$0.00	\$110.00	
All development with a value of \$5,001 – \$50,000	\$170.00 + \$3.00 per \$1,000 (or part of \$1,000) of the estimated cost				
	Last YR Fee \$170.00 + \$3.00 per \$1,000 (or part of \$1,000) of the estimated cost				
All development with a value of \$50,001 – \$250,000	\$352.00 + \$3.64 per \$1,000 (or part of \$1,000) By which the estimated cost exceeds \$50,000				
	Last YR Fee \$352.00 + \$3.64 per \$1,000 (or part of \$1,000) By which the estimated cost exceeds \$50,000				
All development with a value of \$250,001 – \$500,000	\$1,160.00 + \$2.34 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000				
	Last YR Fee \$1,160.00 + \$2.34 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000				
All development with a value of \$500,001 – \$1,000,000	\$1,745.00 + \$1.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000				
	Last YR Fee \$1,745.00 + \$1.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000				
All development with a value of \$1,000,001 – \$10,000,000	\$2,615.00 + \$1.44 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000				
	Last YR Fee \$2,615.00 + \$1.44 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000				
All development exceeding \$10,000,000	\$15,875.00 + \$1.19 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000				
	Last YR Fee \$15,875.00 + \$1.19 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000				

### Modification

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Minor modifications (s96(1) EP&A Act) – Misdescription/calculation of fees etc.	\$71.00	\$71.00	\$0.00	\$71.00	

### Modifications Section 4.55(2) or Section 4.56(1) EPA Act – Minimal Impact

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
a) 50% of the original fee or \$645.00, whichever is less	50% of the original fee or \$645.00, whichever is less				
	Last YR Fee 50% of the original fee or \$645.00, whichever is less				

**Modifications Section 4.55(2) or Section 4.56(1) EPA Act – Minimal Impact** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Plus advertising costs (up to max \$665.00)		* plus advertising costs (up to max \$665.00)			
				Last YR Fee * plus advertising costs (up to max \$665.00)	

**All other modifications Section 4.55(2) or Section 4.56(1) EPA Act – Minor modifications to combined DA/ Construction Certificates and complying development (for residential only up to but not including dual occupancy).**

Changes to windows at ground floor or fenestration details of external facade.

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
a) if the original fee is less than \$100				50% of the fee	
				Last YR Fee 50% of the fee	

**b) if original application fee was \$100 or more:-**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
i) Except for the erection of a building, carrying out of work or demolition of work or building				50% of the original fee	
				Last YR Fee 50% of the original fee	
ii) Erection of a dwelling with estimated cost of \$100,000 or less	\$190.00	\$190.00	\$0.00	\$190.00	
iii) Erection of a dwelling with estimated cost over \$100,000				Fee as listed in TABLE 1	
				Last YR Fee Fee as listed in TABLE 1	
iv) For any other development				fee as listed in TABLE 1 (Below)	
				Last YR Fee fee as listed in TABLE 1 (Below)	

**TABLE 1**

**Estimated Cost**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Up to \$5,000	\$55.00	\$55.00	\$0.00	\$55.00	
\$5,001 to \$250,000		\$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost			
				Last YR Fee \$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	

**Estimated Cost** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
\$250,001 to \$500,000		\$500 + \$0.85 for each \$1,000 (or part) of Est Cost above \$250,000			
		Last YR Fee \$500 + \$0.85 for each \$1,000 (or part) of Est Cost above \$250,000			
\$500,001 to \$1,000,000		\$712 + \$0.50 for each \$1,000 (or part) of Est Cost above \$500,000			
		Last YR Fee \$712 + \$0.50 for each \$1,000 (or part) of Est Cost above \$500,000			
\$1,000,001 to \$10,000,000		\$987+ \$0.40 for each \$1,000 (or part) of Est Cost above \$1,000,000			
		Last YR Fee \$987+ \$0.40 for each \$1,000 (or part) of Est Cost above \$1,000,000			
More than \$10,000,000		\$4,737+ \$0.27 for each \$1,000 (or part) of Est Cost above \$10,000,000			
		Last YR Fee \$4,737+ \$0.27 for each \$1,000 (or part) of Est Cost above \$10,000,000			
Plus advertising costs (up to max \$665.00)		* plus advertising costs (up to max \$665.00)			
		Last YR Fee * plus advertising costs (up to max \$665.00)			

**Submission of Amended Plans – Prior to determination of DA**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Estimated value of works \$100,000 – \$1m	\$150.00	\$153.75	\$0.00	\$153.75	Per Application
Estimated values of works > \$1m to \$5m	\$250.00	\$256.25	\$0.00	\$256.25	Per Application
Estimated values of works > \$5m to \$10m	\$500.00	\$512.50	\$0.00	\$512.50	
Estimated values of works > \$10m	\$1,000.00	\$1,025.00	\$0.00	\$1,025.00	

**Fee for Review of Modification Application**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Fee for an application under section 96AB for a review of decision		50% of the original fee			
		Last YR Fee 50% of the original fee			

### Fee for review of a determination of DA

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
(i) Except for the erection of a building, carrying out of work or demolition of work or building			50% of the original fee		
			Last YR Fee 50% of the original fee		
(ii) Erection of a dwelling with estimated cost of \$100,000 or less	\$190.00	\$190.00	\$0.00	\$190.00	
(iii) Erection of a dwelling with estimated cost over \$100,000	Fee as set out in TABLE contained within Clause 257 of the Environmental Planning and Assessment Regulation 2000				
	Last YR Fee Fee as set in TABLE 1				
(iv) For any other development	Fee as set out in TABLE contained within Clause 257 of the Environmental Planning and Assessment Regulation 2000				
	Last YR Fee Fee as set in TABLE 1				
Plus advertising costs (up to max \$620.00)	* plus advertising costs (up to max \$620.00)				
	Last YR Fee * plus advertising costs (up to max \$620.00)				

### Fee for Review of Decision to Reject a Development Application

Fee for an application under Section 8.2 for a review of a decision

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
(a) If estimated cost of development is less than \$100,000	\$55.00	\$55.00	\$0.00	\$55.00	
(b) If estimated cost of development is \$100,000 or more but less than or equal to \$1,000,000	\$150.00	\$150.00	\$0.00	\$150.00	
(c) If estimated cost of development is more than \$1,000,000	\$250.00	\$250.00	\$0.00	\$250.00	
Designated Development	\$920 plus standard DA fee schedule and advertising fee of \$2,220				
	Last YR Fee \$920 plus standard DA fee schedule and advertising fee of \$2,220				
Development not involving the erection of a building, the carrying out of work, or the subdivision of land (change of use)	\$285.00	\$285.00	\$0.00	\$285.00	
Development for the purpose of an advertising sign or structure	\$285.00 plus \$93.00 for every additional sign or structure Or The fee calculated in accordance with the fee for DA costings, whichever is the greater				
	Last YR Fee \$285.00 plus \$93.00 for every additional sign or structure Or The fee calculated in accordance with the fee for DA costings, whichever is the greater				
Planning Reform Fee – State Government	0.064 cents for every dollar of the estimated cost for developments, which are valued at over \$50,000				
	Last YR Fee 0.064 cents for every dollar of the estimated cost for developments, which are valued at over \$50,000				

### Fee for Review of Decision to Reject a Development Application [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Integrated Development Council Processing Fee	\$140.00	\$140.00	\$0.00	\$140.00	
Concurrence Council Processing Fee	\$140.00	\$140.00	\$0.00	\$140.00	
Liverpool Design Excellence Panel (Section 96 Applications)	\$1,537.50	\$1,575.90	\$0.00	\$1,575.90	

### Advertising Fee

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Non designated developments	\$1,105.00	\$1,105.00	\$0.00	\$1,105.00	
Designated developments	\$2,220.00	\$2,220.00	\$0.00	\$2,220.00	
Notification per application	\$144.50	\$148.10	\$0.00	\$148.10	

### Demolition of a building

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
a) As per DA fees				a) As per DA fees	
				Last YR Fee	
				a) As per DA fees	
b) Except for Class 1 & 10 building when combined with a proposed development		\$100.00 plus any other relevant DA Fees			
				Last YR Fee	
				\$100.00 plus any other relevant DA Fees	
Extension of time application	\$340.00	\$348.50	\$0.00	\$348.50	

### Pre DA Application Meeting

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Pre-D.A lodgement / application / set up Advice Fee – per hour (minimum 1 hour)	\$205.00	\$190.91	\$19.09	\$210.00	per hour
Pre DA Application Meeting	\$779.00	\$725.91	\$72.59	\$798.50	
Pre DA Application Meeting in excess of the initial meeting	\$779.00	\$725.91	\$72.59	\$798.50	
Pre DA Application Meeting for any development over \$1.5m Capital Investments Value	\$1,537.50	\$1,432.64	\$143.26	\$1,575.90	
Pre DA Application Meeting for Design Excellence Panel	\$1,537.50	\$1,432.64	\$143.26	\$1,575.90	

### Design Excellence Panel

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Design Excellence Panel – Referral for all applications	\$1,537.50	\$2,576.00	\$0.00	\$2,576.00	



### Master Plan Development

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Master Plan Development Application Fee	\$12,546.00	\$12,860.00	\$0.00	\$12,860.00	Per Application
Fee for Modification to a Master Plan Development Application	50% of the Master Plan Development Application Fee				Per Application
	Last YR Fee 50% of the Master Plan Development Application Fee				

### Category 2 Miscellaneous

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Written enquiry fee – base charge	\$205.00	\$210.10	\$0.00	\$210.10	
If enquiry involves more than 1 hour	an additional fee of \$100.00 per hour will be charged				
	Last YR Fee an additional fee of \$100.00 per hour will be charged				
Consultancy fee (per hour)	\$153.50	\$157.50	\$0.00	\$157.50	per hour
Consultancy fee for significant development applications involving complex technical issues or where peer review of technical reports is required	Full Cost Recovery				
	Last YR Fee Cost				

### 3D Imaging Fees

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Less than \$1m development value	\$2,300.00	\$2,357.50	\$0.00	\$2,357.50	Per application
Greater than \$1m and less than \$3m development value	\$3,450.00	\$3,536.25	\$0.00	\$3,536.25	Per application
Greater than \$3m development value	\$6,900.00	\$7,072.50	\$0.00	\$7,072.50	Per application
New modelling fee if a design is amended and a new 3D image is submitted for modelling	a) If the changes are minor, an hourly rate can be charged (full cost recovery) b) If the changes are substantial, a new modelling fee may apply.				Per application
	Last YR Fee a) If the changes are minor, an hourly rate can be charged. b) If the changes are substantial, a new modelling fee may apply.				

## Land Development

### Engineering Compliance Certificates

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Individual compliance certificates	\$154.00	\$140.00	\$14.00	\$154.00	
Contamination compliance certificate	\$224.00	\$203.64	\$20.36	\$224.00	
General compliance certificate	\$522.00	\$474.55	\$47.45	\$522.00	

### Permits

#### Section 68 Local Government Act Approvals

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Base Fee	\$700.00	\$710.00	\$0.00	\$710.00	
per Lin metre of service to be provided	\$18.00	\$18.00	\$0.00	\$18.00	

#### Section 138 Roads Act Approvals

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Base Fee	\$700.00	\$710.00	\$0.00	\$710.00	
per Lin metre of service to be provided	\$18.00	\$18.00	\$0.00	\$18.00	

### Construction Certificate / Engineering Plan Approval

#### Amendments to Approved Engineering Plans

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Amendments to approved engineering plans		The greater of 30% of original fee or \$400.00 plus GST			
		Last YR Fee The greater of 30% of original fee or \$200.00 plus GST			

### Erosion Control Plan

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Erosion control plan	\$460.00	\$427.27	\$42.73	\$470.00	

### Industrial / Residential – per linear metre of road and/or trunk drainage

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Base Fee	\$700.00	\$645.45	\$64.55	\$710.00	
per Lin metre of road/trunk drainage	\$18.00	\$16.36	\$1.64	\$18.00	

*Intrallotment Drainage Plan only*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Base Fee	\$580.00	\$536.36	\$53.64	\$590.00	
per Lin metre of drainage	\$8.00	\$9.09	\$0.91	\$10.00	

*Traffic Control Plan*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Traffic control plan	\$460.00	\$422.73	\$42.27	\$465.00	

*Subdivision Certificates (Linen Plan Release)**Torrens Title*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Base Fee	\$520.00	\$530.00	\$0.00	\$530.00	
Per lot	\$110.00	\$112.00	\$0.00	\$112.00	

*Strata Title*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Base Fee	\$520.00	\$530.00	\$0.00	\$530.00	
Per lot	\$110.00	\$112.00	\$0.00	\$112.00	

*88b Checking Fee*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
88b and 88e checking fee	\$320.00	\$350.00	\$0.00	\$350.00	

*Re-certification of Plan*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Re-certification of plan	\$575.00	\$590.00	\$0.00	\$590.00	

*Other Applications / Certificates*

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Copy of 88G certificate	\$45.00	\$46.00	\$0.00	\$46.00	

### Supervision of Civil Engineering works

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Base Fee – Road construction and drainage	\$0.00	\$500.00	\$0.00	\$500.00	
Road construction and drainage (per metre of roadway)	\$41.00	\$42.00	\$0.00	\$42.00	
Base Fee – Drainage construction only	\$0.00	\$200.00	\$0.00	\$200.00	
Drainage construction only (per metre of drainage)	\$17.00	\$18.00	\$0.00	\$18.00	
Base Fee – Footpath Construction	\$0.00	\$200.00	\$0.00	\$200.00	
Footpath Construction (per linear metre of footpath)	\$17.00	\$18.00	\$0.00	\$18.00	
General Certificate	\$112.00	\$115.00	\$0.00	\$115.00	

### Subdivision Guidelines

#### Engineering Information / Design

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Engineering consultation (per hour or part thereof)	\$200.00	\$186.36	\$18.64	\$205.00	
Plan copying (per sheet)	\$11.00	\$12.00	\$0.00	\$12.00	

#### Application to Bond Engineering Works (Non-refundable)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Where required by council policy, eg. Final AC and maintenance				Final AC, maintenance, etc.	
				Last YR Fee Final AC, maintenance, etc.	
Where requested by applicant	\$513.00	\$525.00	\$0.00	\$525.00	

### Concrete Footpath Construction

#### Refundable bonds

#### Concrete Footpath Construction

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
– 1.2m wide (per linear metre of pathway)	\$235.00	\$250.00	\$0.00	\$250.00	
– 1.5m wide (per linear metre of pathway)	\$280.00	\$300.00	\$0.00	\$300.00	
– 2.5m wide Cycleway (per linear metre of pathway)	\$680.00	\$700.00	\$0.00	\$700.00	

### Maintenance Bond

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Maintenance Bond per linear metre of roadway	\$110.00	\$120.00	\$0.00	\$120.00	

### Final Seal AC

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
- 25mm AC	\$30.00	\$35.00	\$0.00	\$35.00	per linear metre
- 40mm AC	\$36.00	\$40.00	\$0.00	\$40.00	per linear metre
- 50mm AC	\$44.00	\$50.00	\$0.00	\$50.00	per linear metre

### Release of Bonds for Engineering Works

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Part release per application	\$490.00	\$500.00	\$0.00	\$500.00	

## Planning and Transport Strategy

### Strategic Planning

### Rezoning

### Local Environmental Plan Amendments

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Written planning enquiry relating to either Development Control Plans or Local Environmental Plans	\$200.00	\$205.00	\$0.00	\$205.00	Per hour
Advertising				Cost plus GST	Per Application
				Last YR Fee Cost plus GST	
Costs associated with Public hearings				Cost plus GST	Per Application
				Last YR Fee Cost plus GST	
Small scale (<\$20m), site specific planning proposal	\$30,000.00	\$30,750.00	\$0.00	\$30,750.00	
Large scale (>\$20m) rezoning or LEP Amendment where local environmental studies are required	\$70,000.00	\$71,750.00	\$0.00	\$71,750.00	
Significant and highly complex planning proposals involving consideration of precinct wide planning outcomes	\$140,000.00	\$143,500.00	\$0.00	\$143,500.00	

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### Local Environmental Plan Amendments [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Cost Recovery – For independent assessment of relevant planning proposals, including peer reviews of specialist reports				Cost plus GST	
				Last YR Fee Cost plus GST	

### Pre-Planning Proposal Meeting Fees

#### Minor Planning Proposals (Proposals with a CIV < \$1.5m)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
First Meeting	\$779.00	\$727.27	\$72.73	\$800.00	Per meeting
Second and subsequent meetings	\$256.50	\$240.91	\$24.09	\$265.00	Per meeting

#### Major Planning Proposals (Proposals with a CIV > \$1.5m)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
First Meeting	\$1,537.50	\$1,436.36	\$143.64	\$1,580.00	Per meeting
Second and subsequent meetings	\$465.00	\$427.27	\$42.73	\$470.00	Per meeting

### Development Control Plan Amendments

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
DCP amendments of minor nature (involving amendment of existing planning provisions for up to two lots)	\$7,145.00	\$7,300.00	\$0.00	\$7,300.00	
DCP amendments (involving amendment of existing planning provisions for more than two lots)	\$13,845.00	\$14,200.00	\$0.00	\$14,200.00	

### Development Control Plans – copies

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Fee (incl. GST)	Unit
Development Control Plans – Part 1	\$19.50	\$20.00	\$0.00	\$20.00	
Development Control Plans – All Documents	\$198.50	\$203.50	\$0.00	\$203.50	



## S10.7 Certificates Administration

### Planning Certificates

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Planning Certificate – Section 10.7(2) (fee per certificate)	\$53.00	\$53.00	\$0.00	\$53.00	Per certificate
Planning Certificate – Section 10.7(5) (fee per certificate)	\$133.00	\$133.00	\$0.00	\$133.00	Per certificate
Outstanding Notices issued under LG Act 735/608	\$110.00	\$113.00	\$0.00	\$113.00	
Outstanding Notices issued under Environment Planning Assessment Act 10.2	\$110.00	\$113.00	\$0.00	\$113.00	
Colour map – Zoning Extract– A4 size	\$36.50	\$37.50	\$0.00	\$37.50	
Reprint of Planning Certificate, s735A and s10.2 Certificates	\$28.00	\$29.00	\$0.00	\$29.00	

### Street Naming Fee

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Application Fee – Base Fee (up to 10 names)	\$143.00	\$146.60	\$0.00	\$146.60	Per application
Additional fee per name (in excess of 10 names)	\$11.00	\$11.30	\$0.00	\$11.30	
Newspaper and Gazettal Fee	\$485.00	\$497.10	\$0.00	\$497.10	
Re-advertising (Erratum Notice)	\$155.00	\$158.90	\$0.00	\$158.90	

### Miscellaneous

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Consolidating Liverpool Plan (S7.11) – all areas	\$40.00	\$41.00	\$0.00	\$41.00	
Consolidating Liverpool Plan (S7.11) A3 Maps	\$10.00	\$10.25	\$0.00	\$10.25	
Edmondson Park – S7.11	\$19.50	\$20.00	\$0.00	\$20.00	
Liverpool City Centre Civic Improvement Plan (Incl S7.11)	\$19.50	\$20.00	\$0.00	\$20.00	
LEP 1997	\$28.00	\$28.70	\$0.00	\$28.70	
LLEP 2008	\$33.50	\$34.50	\$0.00	\$34.50	
IDO 74	\$19.50	\$20.00	\$0.00	\$20.00	
LPSO	\$19.50	\$20.00	\$0.00	\$20.00	
Liverpool City Centre Vision	\$28.00	\$28.70	\$0.00	\$28.70	
Strategy For The Protection Of Trees	\$19.50	\$20.00	\$0.00	\$20.00	
Rural Land Study	\$33.50	\$34.50	\$0.00	\$34.50	
Liverpool Housing Study	\$28.00	\$28.70	\$0.00	\$28.70	

## Traffic and Transport

### Road Closure, Road Occupancy Permit, Directional and Regulatory Signage

#### ROAD CLOSURE APPLICATION

Permits must be authorised by Council's Manager Transport and Traffic and the local Police prior to approval.

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Application Cost for Permanent road closure	\$1,265.00	\$1,300.00	\$0.00	\$1,300.00	per application
Application Cost for Temporary full road closure with TMP assessment	\$1,100.00	\$1,130.00	\$0.00	\$1,130.00	per application
Advertising for the closure of the road	\$574.00	\$590.00	\$0.00	\$590.00	
Land and Property Management Authority for permanent road closure. Applicants should note these fees do not include legal or survey costs.	\$1,965.00	\$2,015.00	\$0.00	\$2,015.00	

#### ROAD OCCUPANCY APPLICATION

Permits must be authorised by Council's Manager Transport and Traffic and the local Police prior to approval.

##### Road Occupancy Charge – Partial Road Closure

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Road and Footpath Occupancy Fee (Per lane per 100 m per day) – Liverpool City Centre	\$430.00	\$440.00	\$0.00	\$440.00	Per lane per day
Road and Footpath Occupancy fee (Per lane per week) – Outside Liverpool City Centre	\$150.00	\$155.00	\$0.00	\$155.00	Per lane per week
Footpath Occupancy Permit Fee – Liverpool City Centre (per 100 metres per day)	\$250.00	\$257.00	\$0.00	\$257.00	
Fee includes notification to surrounding residents of footpath occupancy					
Temporary half road closure outside Liverpool City Centre (Per week)	\$165.00	\$170.00	\$0.00	\$170.00	

##### Road Occupancy Charge – Full Road Closure

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Temporary Full Road Closure (per road per week) – Liverpool City Centre	\$1,915.00	\$1,965.00	\$0.00	\$1,965.00	Per road per week
Temporary Full Road Closure (per road per week) – outside Liverpool City centre for all reconstruction works	\$330.00	\$340.00	\$0.00	\$340.00	Per road per week

#### Works Zone Application (formerly Construction Zone Application)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Application fee for Works Zone	\$600.00	\$615.00	\$0.00	\$615.00	per application

**Works Zone Application (formerly Construction Zone Application)** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Works Zone rental /m/week (unmetered locations only)	\$7.00	\$7.20	\$0.00	\$7.20	Per metre per week
Works Zone rental /m/week (metered locations)	\$9.00	\$9.25	\$0.00	\$9.25	Per metre per week

**TRAFFIC COUNT DATA (where available)**

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Volume of traffic only	\$100.00	\$93.18	\$9.32	\$102.50	Per location
Speed of traffic only	\$100.00	\$93.18	\$9.32	\$102.50	Per location
Vehicle Classification only	\$100.00	\$93.18	\$9.32	\$102.50	Per location
Volume, speed and classification of traffic	\$129.00	\$120.45	\$12.05	\$132.50	Per location

**DIRECTIONAL SIGNAGE**

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Installation of directional signs for community facilities – signs supplied by Council	\$380.00	\$354.09	\$35.41	\$389.50	Per sign
Installation of directional signs for community facilities – signs supplied by applicant	\$175.00	\$163.64	\$16.36	\$180.00	per sign
Installation of sign on existing posts	\$235.00	\$218.18	\$21.82	\$240.00	per sign

**MISCELLANEOUS**

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Staff time for clarification of traffic and parking related issues	\$95.00	\$98.00	\$0.00	\$98.00	Per hour
Assessment of Construction Traffic Management Plan	\$0.00	\$110.00	\$0.00	\$110.00	Per plan
Heavy Vehicles Local Roads Permit	\$72.00	\$75.00	\$0.00	\$75.00	Per Vehicle
Installation of Traffic Regulatory Signs / Children's crossing flags (set of 2)	\$143.50	\$147.00	\$0.00	\$147.00	Per Sign
Driveway Line marking	\$205.00	\$210.00	\$0.00	\$210.00	2 Lines per Driveway
Repairs to powdered coated street poles	\$50.00	\$46.82	\$4.68	\$51.50	

## City Infrastructure and Environment

### Natural Environment

#### Noxious Weeds

##### Noxious Weeds Penalties

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Fines associated with breaches of the Biosecurity Act as advertised by the State Debt Recovery Office		As per State Debt Recovery Office			
		Last YR Fee As per State Debt Recovery Office			

### Environmental Investigation / Inspection

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Environmental Investigation/inspection/associated monitoring and administration work conducted during normal hours 8am to 5pm (minimum half hour)	\$203.00	\$208.00	\$0.00	\$208.00	Per ½ hour
After initial half hour (per half hour)	\$39.00	\$40.00	\$0.00	\$40.00	Per ½ hour
Environmental Investigation/inspection/associated monitoring and administration work conducted during outside normal working hours & weekends(first hour)	\$385.00	\$395.00	\$0.00	\$395.00	Per hour
After initial hour (per hour)	\$90.00	\$92.25	\$0.00	\$92.25	Per hour

### Technical Support

#### Floodplain

##### FLOODPLAIN DRAINAGE

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Flood Map Request (up to A3)	\$66.50	\$68.00	\$0.00	\$68.00	
Stormwater Location Reports (\$160 for up to 2hrs and \$80 per hour or part thereof) and stormwater related investigations	\$175.50	\$180.00	\$0.00	\$180.00	
Provision of flood risk maps in electronic form	\$550.00	\$564.00	\$0.00	\$564.00	

##### Electronic copy of the hydraulic or hydrologic model

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
1 to 5 lot (including units and townhouses) development	\$1,098.00	\$1,125.00	\$0.00	\$1,125.00	

**Electronic copy of the hydraulic or hydrologic model** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
6 to 20 lot (including units and townhouses)			\$1,092 plus \$250/lot or unit		Per lot
			Last YR Fee \$1,092 plus \$250/lot or unit		
Electronic copy of the hydraulic or hydrologic model for over 20 lots (including units and townhouses).	\$5,492.00	\$5,630.00	\$0.00	\$5,630.00	
Electronic copy of the hydraulic or hydrologic model for Commercial development or Re-zoning up to 1ha	\$2,197.00	\$2,252.00	\$0.00	\$2,252.00	
Electronic copy of the hydraulic or hydrologic model for Commercial development or Re-zoning from 1ha to 5 ha	\$3,295.00	\$3,377.00	\$0.00	\$3,377.00	
Electronic copy of the hydraulic or hydrologic model for Commercial development or Re-zoning over 5ha	\$5,492.00	\$5,630.00	\$0.00	\$5,630.00	

**Property Flood Affection Information**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Provision of property flood affection information to private developers and property valuers	\$33.00	\$34.00	\$0.00	\$34.00	per property

**Tree Removal Fees**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Tree Removal Permit (Including pruning)	\$44.00	\$45.10	\$0.00	\$45.10	Per application for tree removal
Tree Removal fee (for any additional tree removal permit)	\$17.50	\$18.00	\$0.00	\$18.00	Per tree, in addition to Tree Removal Permit

## City Presentation

### City Works

#### Domestic Waste Management

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Domestic waste management charge per service per annum	\$444.00	\$456.00	\$0.00	\$456.00	Per property
Additional Domestic waste management service.	\$444.00	\$456.00	\$0.00	\$456.00	Per service per annum
Domestic waste management charge – vacant blocks of land per annum	\$72.00	\$74.00	\$0.00	\$74.00	Per property
Domestic waste management charge – bin replacement charge for 240L red lid, green lid or yellow lid bins	\$85.00	\$87.00	\$0.00	\$87.00	Per bin
Domestic waste management charge – bin replacement charge for 140L red lid	\$73.50	\$75.50	\$0.00	\$75.50	Per bin
Domestic Waste Management Charge – Bin replacement charge for 660L red lid or yellow lid bins	\$0.00	\$252.00	\$0.00	\$252.00	Per bin
Domestic Waste Management Charge – Additional 660L red lid bin for residual waste. (Per bin per service)	\$0.00	\$655.00	\$0.00	\$655.00	
Domestic Waste Management Charge – Additional 660L yellow lid bin for recycling. (Per bin per service)	\$0.00	\$308.00	\$0.00	\$308.00	
Domestic waste management charge – upgrade from 140L red lid bin to 240L red lid bin for residual waste	\$160.00	\$164.00	\$0.00	\$164.00	Per bin per annum
Domestic waste management charge – additional 240L red lid bin for residual waste	\$231.50	\$237.50	\$0.00	\$237.50	Per bin per annum
Domestic waste management charge – additional 140L red lid bin for residual waste	\$200.00	\$205.00	\$0.00	\$205.00	Per bin per annum
Domestic waste management charge – Additional 240L yellow lid bin for recycling	\$20.50	\$21.00	\$0.00	\$21.00	Per bin per annum
Domestic waste management charge – additional 240L green lid bin for garden waste.	\$31.00	\$32.00	\$0.00	\$32.00	Per bin per annum
Domestic waste management charge – special events bins – Set of 240L red lid bin and 240L yellow lid bin for each event	\$55.50	\$57.00	\$0.00	\$57.00	Per bin per annum
Domestic waste management charge – the Wheel Out and Wheel Back service for multi-unit dwellings	\$92.00	\$94.30	\$0.00	\$94.30	Per bin per annum
Domestic waste management charge – collection and disposal of contaminated 240L garden waste bin	\$55.50	\$57.00	\$0.00	\$57.00	Per bin
Domestic waste management charge – collection and disposal of contaminated 240L recycling bin	\$55.50	\$57.00	\$0.00	\$57.00	Per bin
Domestic waste management charge – additional household waste collection service over and above the 2 pickups allowed per year per household	\$84.50	\$86.60	\$0.00	\$86.60	Per Pick-up Service



## Maintenance Planning

### Restorations, Roads & Footpaths

- All fees are payable in advance. Dilapidation / Damage Inspection Fees are to be paid at the time building plans are submitted, i.e. at the same time the building fee is paid.
- In the case of road openings where no building plans are submitted, the fees are to be paid prior to any road openings being made.
- The fee payable will be assessed by the City Maintenance and / or Transport Department according to the Schedule of Fees.
- The road opening application fee payable is for the issue of a Road Opening Permit and usually will not cover the cost of restoration. Restorations will be assessed by Council prior to commencement of work according to Council's schedule of restoration rates and paid prior to issue of road opening permit. Additional charges for restoration will be measured on completion.
- No bitumen sealed, concrete or asphalt pavements shall be opened without first obtaining written approval from Council. Wherever possible, all pipes are to be placed under pavements by boring or trench less technology.

#### APPLICATION FOR ROAD OPENING PERMIT FEES

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Application Fee	\$140.00	\$145.00	\$0.00	\$145.00	Each

#### VEHICULAR CROSSING FEES

*Private Vehicular Crossing Construction Inspection Fees (For work carried out by owner/contractor):*

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
(a) Residential – Inspection fee	\$145.00	\$150.00	\$0.00	\$150.00	Each
(b) Medium Density or Commercial or Industrial – Inspection fee	\$180.00	\$185.00	\$0.00	\$185.00	Each

*Vehicular crossing construction in conjunction with Councils road or footpath works*

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Residential crossing per sqm	\$145.00	\$136.36	\$13.64	\$150.00	Each

#### DAMAGE INSPECTIONS FEES

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
(a) Residential Buildings / Below Ground Swimming Pools -	\$155.00	\$160.00	\$0.00	\$160.00	Each
(b) Commercial and Industrial Buildings -	\$185.00	\$190.00	\$0.00	\$190.00	Each

## RESTORATIONS

### Roads

#### Full depth Asphalt Road per sq.m per location

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Establishment Fee	\$70.00	\$70.00	\$0.00	\$70.00	Per Application
a) 1 - 10 sq.m	\$328.00	\$335.00	\$0.00	\$335.00	Sqm
b) 11 - 25 sq.m	\$305.00	\$310.00	\$0.00	\$310.00	Sqm
c) 26 - 50 sq.m	\$270.00	\$275.00	\$0.00	\$275.00	Sqm
d) 51 - 100 sq.m	\$235.00	\$240.00	\$0.00	\$240.00	Sqm
e) 101 - 250 sq.m	\$190.00	\$195.00	\$0.00	\$195.00	Sqm

#### Sheet Asphalt Road per sq.m per location

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Establishment Fee	\$70.00	\$70.00	\$0.00	\$70.00	Per Location
a) 1 - 10 sq.m	\$255.00	\$260.00	\$0.00	\$260.00	Sqm
b) 11 - 25 sq.m	\$220.00	\$225.00	\$0.00	\$225.00	Sqm
c) 26 - 50 sq.m	\$190.00	\$195.00	\$0.00	\$195.00	Sqm
d) 51 - 100 sq.m	\$170.00	\$175.00	\$0.00	\$175.00	Sqm
e) 101 - 250 sq.m	\$145.00	\$150.00	\$0.00	\$150.00	Sqm

#### Bitumen sealed road per sq.m per location

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Establishment Fee	\$70.00	\$70.00	\$0.00	\$70.00	Per Location
a) 1 - 10 sq.m	\$165.00	\$170.00	\$0.00	\$170.00	Sqm
b) 11 - 25 sq.m	\$150.00	\$155.00	\$0.00	\$155.00	Sqm
c) 26 - 50 sq.m	\$130.00	\$135.00	\$0.00	\$135.00	Sqm
d) 51 - 100 sq.m	\$115.00	\$120.00	\$0.00	\$120.00	Sqm
e) 101 - 250 sq.m	\$95.00	\$100.00	\$0.00	\$100.00	Sqm

#### Unsealed road per sq.m per location

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Establishment Fee	\$70.00	\$70.00	\$0.00	\$70.00	Per Location
a) 1 - 10 sq.m	\$110.00	\$110.00	\$0.00	\$110.00	Sqm
b) 11 - 25 sq.m	\$100.00	\$100.00	\$0.00	\$100.00	Sqm
c) 26 - 50 sq.m	\$85.00	\$85.00	\$0.00	\$85.00	Sqm
d) 51 - 100 sq.m	\$75.00	\$75.00	\$0.00	\$75.00	Sqm
e) 101 - 250 sq.m	\$60.00	\$60.00	\$0.00	\$60.00	Sqm

### Road – other

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Establishment Fee	\$70.00	\$70.00	\$0.00	\$70.00	Per Location
Cement Concrete road per sq.m	\$697.00	\$715.00	\$0.00	\$715.00	Sqm
Asphalt surface on cement concrete road per sq.m	\$750.00	\$770.00	\$0.00	\$770.00	Sqm
Road Restoration cost for area over 250 sq. m per location				POA	Sqm
				Last YR Fee POA	

### Cement concrete footpath areas per sq.m; Full panel replacement per location

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Establishment Fee	\$70.00	\$70.00	\$0.00	\$70.00	Per Location
a) 1 – 10 sq.m	\$235.00	\$240.00	\$0.00	\$240.00	Sqm
b) 11 – 50 sq.m	\$205.00	\$210.00	\$0.00	\$210.00	Sqm
c) Above 51 sq.m	\$185.00	\$190.00	\$0.00	\$190.00	Sqm
Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged.				P.O.A	
				Last YR Fee P.O.A	

### Cement concrete cycle way areas per sq m; Full panel replacement per location

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Establishment Fee	\$70.00	\$70.00	\$0.00	\$70.00	Per Location
a) 1 – 10 sq.m	\$275.00	\$280.00	\$0.00	\$280.00	Sqm
b) 11 – 50 sq.m	\$250.00	\$255.00	\$0.00	\$255.00	Sqm
c) Above 51 sq.m	\$215.00	\$220.00	\$0.00	\$220.00	Sqm
Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged.				P.O.A	
				Last YR Fee P.O.A	

### Footpath – Other

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Establishment Fee	\$70.00	\$70.00	\$0.00	\$70.00	Per Location
Footpath Area (Nature Strip) – Earth/ Gravel/ Turf per sq.m	\$95.00	\$100.00	\$0.00	\$100.00	Sqm
Asphalt footpath per sq.m	\$165.00	\$170.00	\$0.00	\$170.00	Sqm
Clay segmental paver footpath restoration on concrete sub base per sq.m	\$380.00	\$390.00	\$0.00	\$390.00	Sqm

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**Footpath – Other** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Clay segmental paver footpath restoration on road base per sq.m	\$250.00	\$255.00	\$0.00	\$255.00	Sqm
Footpath and Cycle way Restoration cost for area over 100 sq. m per location may be assessed on an individual basis				POA	Sqm
				Last YR Fee POA	
Concrete segmental paver footpath restoration on concrete sub base per sq.m	\$470.00	\$480.00	\$0.00	\$480.00	Sqm
Granite paver footpath restoration on concrete sub base per sq.m	\$750.00	\$770.00	\$0.00	\$770.00	per sq. m
Granite Kerb and Gutter	\$0.00	\$770.00	\$0.00	\$770.00	
Stencil, Colour concrete and decorative footpath additional 20 % to standard rates applied				Standard footpath fee + 20%	Sqm
				Last YR Fee Standard footpath fee + 20%	
Periphery paving footpath within the CBD area				Standard footpath fee + 40%	Sqm
				Last YR Fee Standard footpath fee + 40%	
Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged.				P.O.A	
				Last YR Fee P.O.A	

**Pram Crossing**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Establishment Fee	\$70.00	\$70.00	\$0.00	\$70.00	Per Location
Reinstatement of Concrete pram crossing including bitumen restoration	\$1,307.00	\$1,350.00	\$0.00	\$1,350.00	Each

**Driveways**

- Patterned vehicular crossing require replacement from layback to property boundary.
- Other driveways require replacement from property boundary to the front of footpath or from layback to the front of footpath.
- Concrete vehicular crossing (225mm) restoration may require full driveway and layback restoration.

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Establishment Fee	\$70.00	\$70.00	\$0.00	\$70.00	Per Location
Concrete vehicular crossing (125mm) per sq.m; Full panel replacement	\$285.00	\$290.00	\$0.00	\$290.00	Sqm
Concrete vehicular crossing (150mm) per sq.m; Full panel replacement	\$330.00	\$335.00	\$0.00	\$335.00	Sqm
Concrete vehicular crossing (225mm) per sq.m; Full panel replacement	\$385.00	\$395.00	\$0.00	\$395.00	Sqm

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### Driveways [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Concrete dish crossing per sq.m; Full dish crossing replacement	\$270.00	\$275.00	\$0.00	\$275.00	Sqm
Stencil & Colour vehicular crossing additional 15% to standard rates			Standard fee + 15%		Sqm
			Last YR Fee Standard fee + 15%		
Decorative vehicular crossing additional 35% to standard rates			Standard fee + 40%		Sqm
			Last YR Fee Standard fee + 35%		
All driveways over 20 sq. m will have a 10% discount applied			POA		Sqm
			Last YR Fee POA		
Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged.			P.O.A		
			Last YR Fee P.O.A		

### Kerb and Gutter

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Establishment Fee	\$70.00	\$70.00	\$0.00	\$70.00	Per Location
Layback; Full layback replacement per metre	\$275.00	\$280.00	\$0.00	\$280.00	Metre
Kerb and gutter per metre; Full panel replacement	\$275.00	\$280.00	\$0.00	\$280.00	Metre
Kerb and gutter 200mm per metre; Full panel replacement	\$290.00	\$295.00	\$0.00	\$295.00	Metre

### Drainage structures

#### Concrete Kerb inlet lintels (including saw cutting and reinstatement of adjacent Kerb and gutter 0.5 metre each end)

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Establishment Fee	\$70.00	\$70.00	\$0.00	\$70.00	Per Location
(a) Opening size 0.9m to 1.2m each	\$1,640.00	\$1,680.00	\$0.00	\$1,680.00	Each
(b) Opening size 1.8m each	\$1,717.00	\$1,760.00	\$0.00	\$1,760.00	Each
(c) Opening size 2.4m each	\$1,769.00	\$1,815.00	\$0.00	\$1,815.00	Each
(d) Opening size 3.0m each	\$1,794.00	\$1,840.00	\$0.00	\$1,840.00	Each
(e) Greater than 3.0m			POA		Each
			Last YR Fee POA		

**Saw Cutting**

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Saw cutting establishment fee	\$140.00	\$140.00	\$0.00	\$140.00	Per Location
Minimum saw cutting charge (incl. estab. fee)	\$290.00	\$300.00	\$0.00	\$300.00	Each
Saw cutting up to 100mm depth per metre + estb. fee	\$30.00	\$30.00	\$0.00	\$30.00	Metre
Additional for Saw cutting over 100mm depth metre per 25mm depth	\$25.00	\$25.00	\$0.00	\$25.00	Metre
Saw cutting Kerb & Gutter per cut + establishment Fee	\$50.00	\$50.00	\$0.00	\$50.00	Metre

**MISCELLANEOUS ITEMS**

Additional costs to be negotiated for restorations outside normal working hours

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (excl. GST)	Year 19/20 GST	Year 19/20 Fee (incl. GST)	Unit
Reinstatement of Line Markings and Traffic signs				POA	Metre
				Last YR Fee POA	
Reinstatement of Traffic Sensor				POA	Each
				Last YR Fee POA	
Reinstatement of Median Island, Roundabout etc				POA	Sqm
				Last YR Fee POA	



## Office of the CEO

### Council and Executive Services

#### Business Paper

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
Annual (Commercial subscribers only)	\$286.50	\$293.70	\$0.00	\$293.70	
Single Copy of Agenda and / or corresponding Minutes and / or IHAP reports (Commercial Customers only)	\$22.50	\$23.00	\$0.00	\$23.00	Per copy

### Strategic Communications and Research

#### External Printing Services

Management Plans and Annual Report Plans available for downloading from Council's website free of charge.

#### Black Printing per 1,000 sheets

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
A4 White – Single Sided	\$82.00	\$76.36	\$7.64	\$84.00	Per 1,000 Sheets
A4 White – Double sided	\$147.50	\$137.45	\$13.75	\$151.20	Per 1,000 Sheets
A4 Tints – Single Sided	\$100.00	\$93.18	\$9.32	\$102.50	Per 1,000 Sheets
A4 Tints – Double sided	\$165.00	\$153.73	\$15.37	\$169.10	Per 1,000 Sheets
A4 Coloured (optix) – Single Sided	\$130.00	\$121.14	\$12.11	\$133.25	Per 1,000 Sheets
A4 Coloured (optix) – Double sided	\$195.50	\$182.18	\$18.22	\$200.40	Per 1,000 Sheets
A3 White – Single Sided	\$110.00	\$102.50	\$10.25	\$112.75	Per 1,000 Sheets
A3 White – Double sided	\$181.00	\$168.64	\$16.86	\$185.50	Per 1,000 Sheets
A4 Card White – Single Sided	\$115.00	\$107.18	\$10.72	\$117.90	Per 1,000 Sheets
A4 Card White – Double sided	\$182.00	\$169.64	\$16.96	\$186.60	Per 1,000 Sheets
A4 Card Coloured – Single Sided	\$125.50	\$116.95	\$11.70	\$128.65	Per 1,000 Sheets
A4 Card Coloured – Double sided	\$191.50	\$178.45	\$17.85	\$196.30	Per 1,000 Sheets

#### Coloured Printing per sheet

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
A4 White – Single Sided	\$1.00	\$0.91	\$0.09	\$1.00	Per sheet
A4 White – Double sided	\$1.50	\$1.41	\$0.14	\$1.55	Per sheet

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**Coloured Printing per sheet** [continued]

Name	Year 18/19 Fee (incl. GST)	Year 19/20			Unit
		Fee (excl. GST)	GST	Fee (incl. GST)	
A3 White – Single Sided	\$1.00	\$0.95	\$0.10	\$1.05	Per sheet
A3 White – Double sided	\$2.00	\$1.82	\$0.18	\$2.00	Per sheet
Binding – per copy	\$1.50	\$1.41	\$0.14	\$1.55	Per copy