## COUNCIL AGENDA ADDENDUM

**ORDINARY COUNCIL MEETING** 

27 May 2020





FRANCIS GREENWAY CENTRE

170 GEORGE STREET LIVERPOOL

#### **ADDENDUM ITEMS**

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Chief Execut	ive Officer Report	
CEO 01	Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget	
	(including Statement of Revenue Policy)	.556

	Draft Delivery Program 2017-21, Operational Plan
CEO 01	2020-21 and Budget (including Statement of
	Revenue Policy)

Strategic Direction	Leading through Collaboration  Strive for best practice in all Council processes		
File Ref	121211.2020		
Report By	Hiba Soueid - Manager Corporate Strategy and Performance		
Approved By	Andrew Stevenson - Chief Strategy and Engagement Officer		

#### **EXECUTIVE SUMMARY**

The purpose of this report is to place the draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy) on public exhibition to allow for public comments and submissions.

Sections 404 and 405 of the Local Government Act 1993 requires Council to review its Delivery Program and adopt its annual Operational Plan including Budget by 30 June each year. This year, the date has been extended to 31 July 2020 due to the impacts of COVID-19. The plan must be exhibited for public comment and submissions for at least 28 days.

The 2017-21 Delivery Program is a statement of commitment to the community. It outlines Council's response to the Community Strategic Plan, how it will contribute to achieving these goals during its term of office and what its priorities will be.

The 2020-21 Operational Plan and Budget is an annual plan. It focuses on the specific actions that have been scheduled for the next financial year, including a list of all proposed capital works.

It also includes information on the initiatives and support programs which have been endorsed by Council to be delivered through the COVID-19 Emergency Response Program at its Extraordinary meeting on 16 April 2020.

The combined Delivery Program and Operational Plan also incorporate actions from the Disability Inclusion Action Plan and has been attached under separate cover.

Also attached is Council's Statement of Revenue Policy which outlines all of Council's proposed fees and charges for the next year.



## ORDINARY MEETING 27 MAY 2020

#### CHIEF EXECUTIVE OFFICER REPORT

#### **RECOMMENDATION**

#### That Council:

- 1. Places the draft four-year Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy) on exhibition for 28 days; and
- 2. Receives a further report at the July 2020 Council meeting after a review of public submissions.

#### **REPORT**

The Local Government Act 1993 requires Council to endorse a 10-year Community Strategic Plan and four-year Delivery Program by June 30 in the year following a Council election. The one-year Operational Plan is the annual sub-plan for the Delivery Program and must be adopted before the beginning of the financial year. This has been extended until 1 July 2020 as a result of the extenuating circumstances of COVID-19. Each plan must be placed on exhibition for 28 days.

The Community Strategic Plan (CSP) – Our Home Liverpool 2027 – is the highest-level plan for the community. It identifies the main priorities and aspirations for the future of the local government area. Created in consultation with the Liverpool community, the CSP sets four key directions that address the quadruple bottom line (social, economic, environment and civic leadership).

The Delivery Program 2017-21 translates the directions of the CSP into strategies that will guide Council for the next elected term of office.

The draft Operational Plan 2020-21 outlines the specific actions Council will deliver during that year. The Plan is reviewed annually and details the actions that Council will undertake within the financial year.

It also includes information on the initiatives and support programs which have been endorsed by Council to be delivered through the COVID-19 Emergency Response Program at its Extraordinary meeting on 16 April 2020 and proposed measures for those activities.

The 2017-21 Delivery Program and 2020-21 Operational Plan are incorporated into one document. It includes detailed information on Council's operational budget and capital works program.

The Statement of Revenue Policy outlines all of Council's proposed fees and charges for the next year.



#### ORDINARY MEETING 27 MAY 2020 CHIEF EXECUTIVE OFFICER REPORT

#### Consultation during the exhibition period

The draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy) will be placed on public exhibition for feedback from Thursday 28 May to Thursday 25 June.

The document will be available for download and feedback through Liverpool Listens; and information will be posted on Council's website and Facebook page. Due to the social distancing measures that are in place, all Public Exhibition of the documents will be available online. Council will consider all submissions and comments at its July 2020 Council meeting.

#### **CONSIDERATIONS**

Delivery Program and Operational Plan actions are grouped under the directions identified by the community in the Community Strategic Plan – Our Home, Liverpool 2027. This ensures the actions Council undertakes are linked to the goals which the community has articulated in the Community Strategic Plan (CSP).

The CSP outlines four directions, based on a quadruple bottom line approach to ensure a holistic view to addressing community concerns. The directions are: Creating Connection (Social); Strengthening and Protecting Our Environment (Environment); Generating Opportunity (Economic); and, Leading through Collaboration (Civic Leadership).

Economic	Delivery Program and Operational Plan actions which address the economic aspect of the Community Strategic Plan are categorised within the Direction – Generating Opportunity. This direction underlines the need for Council to support economic growth, including employment and investment options	
Environment	Delivery Program and Operational Plan actions which address the environmental aspect of the Community Strategic Plan are categorised within the Direction – Strengthening and Protecting our Environment. This direction is about planning high-quality, sustainable urban environments to create a great place to live, work and play.	
Social	Delivery Program and Operational Plan actions which address the social aspect of the Community Strategic Plan are categorised within the Direction – Creating Connection. This direction emphasises the importance of connections within Liverpool to create a harmonious community.	



#### ORDINARY MEETING 27 MAY 2020 CHIEF EXECUTIVE OFFICER REPORT

Civic Leadership	Undertake communication practices with the community and Delivery Program and Operational Plan actions which address the civic leadership aspect of the Community Strategic Plan are categorised within the Direction – Leading through Collaboration. This direction highlights the importance of a Council proactively leading the community, while continually engaging the community to ensure an aligned vision.
Legislative	Sections 404 and 405 of the Local Government Act 1993
Risk	The risk is deemed to be High.  The risk is considered within Council's risk appetite.

#### **ATTACHMENTS**

- 1. Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)
- 2. Draft FY 20-21 Fees and Charges

Policy)

Attachment 1 Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

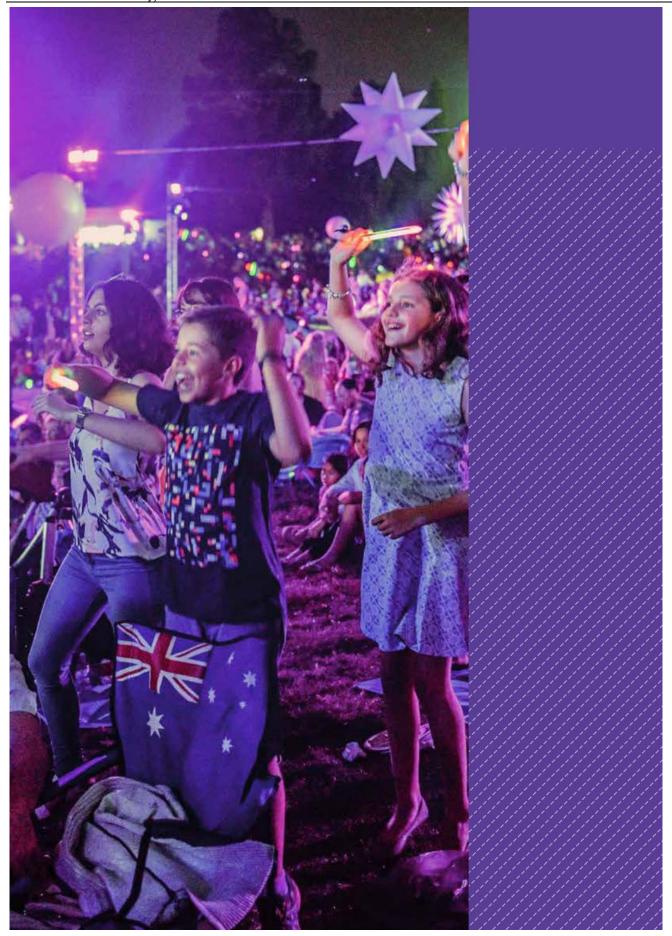
Policy)

## DELIVERY PROGRAM 2017 - 2021 & OPERATIONAL PLAN 2020 - 2021.









Attachment 1

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)

# CONTENTS.

Mayor's Message	4
CEO's Message	5
Your Council	6
Your Mayor and Councillors	6
Council roles and responsibilities	6
About Liverpool	8
Addressing our challenges and priorities	10
Our Plan	13
About this plan	14
Integrated Planning and Reporting Framework	14
Monitoring and Reporting	15
Our Directions	16
How to read the plan	18
Delivery Program and Operational Plan	18
Direction 1: Goals 1-5	21
Direction 2: Goals 1-5	35
Direction 3: Goals 1-4	49
Direction 4: Goals 1-4	61
Financial Information	77
Summary of Council's 2020-2021 Operating Budget	88
Capital Works Program	92

Attachment 1

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)





In these uncertain times, it is crucial that we plan and maximise our resources to provide the best possible outcomes for our community. As we deal with the effects of COVID-19 and its impact on our daily lives, Council must ensure that it delivers an Operational Plan and Budget that allows us to respond as effectively and efficiently as we can.

To support the economy and our local community during this crisis, Council has endorsed a comprehensive package of measures to support local business and residents as we recover from such a significant public health and economic shock.

This includes:

- A Rebuilding Liverpool's Economy package a blueprint for economic recovery;
- A free parking permit system to support essential workers and local businesses that continue to trade;
- A support package for vulnerable residents and rough sleepers;
- A discretionary approach to infringements, with a focus on protecting public health and safety;
- An option for developers to defer up to 50 per cent of Section 7.11 payments;
- An amended Rating Revenue Policy to allow online applications for hardship provisions, with at least six months interest free; and
- Rent abatements for many Council tenants as well as refunds for those who had hired our community facilities.

This Delivery Program, including the 2020-21 Operational Plan and Budget, builds on the achievements from last year and outlines the key services and initiatives that Council will provide to contribute to the growth of a modern, sustainable and connected city.

It provides information on the initiatives Council will deliver to improve the city that we live in. I encourage you to review the Plan, our draft Budget and Capital Works Program and provide your feedback.

Your input is valuable to shaping the future of our vibrant city and I look forward to working with you in the new financial year to deliver important community programs and activities.

MAYOR WENDY WALLER

Attachment 1

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)





During these unprecedented times, it is important that we continue to look forward and deliver programs and activities that support our long-term vision while also ensuring that our budget allows us to respond to the day-to-day challenges that COVID-19 presents.

The full implications of the coronavirus pandemic are unknown. In the meantime, Council must review the ways in which it operates to protect the health and wellbeing of our employees and the community. Although Council has had to cancel several planned events and community initiatives, I am pleased to advise that we will still be delivering a comprehensive Capital Works Program and have commenced work on improving our online presence and service delivery.

This year, Council will be investing \$34.6M in road upgrades, \$47.7M in parks and recreation facilities. Detailed information, including suburbs and locations is listed in the Capital Works program on page 95.

Council will continue to build on projects from previous years including working with local businesses and government agencies towards the development of an 18-hour economy. We will begin to implement actions from the Local Strategic Planning Statement which includes a 30-year land use vision for the Liverpool LGA and its priorities.

We will continue to ensure we play a lead role in planning for the future, liaising with key stakeholders to advocate that Liverpool remains connected to the future Western Sydney International Airport and its Aerotropolis.

This Delivery Program and Operational Plan details the services and activities Council has committed to delivering in the next 12 months. I encourage you to provide feedback on our plans for the future and I look forward to hearing your ideas and thoughts.

CEO, KIERSTEN FISHBURN

Attachment 1

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)



#### **Your Mayor and Councillors**

Liverpool City Council comprises a popularly elected Mayor and 10 Councillors who are directly elected to represent each of the two wards in Liverpool.

#### Council roles and responsibilities

Council operates under the Local Government Act 1993 (the Act) which establishes the governing body.

The role of the governing body, among other matters, is to direct and control the affairs of the Council, provide effective civic leadership to the local community and ensure the financial sustainability of the Council. In undertaking this role, the legislation includes several general, financial, and Integrated Planning and Reporting guiding principles for Council to follow.

General principles include that Councils should recognise diverse local community needs and interests, consider social justice principles, the long-term and cumulative effects of actions on future generations and ecologically sustainable development. A core financial principle is that Council spending should be responsible and sustainable, aligning general revenue with expenses. In regard to Integrated Planning, Councils are to identify and prioritise key local community needs and aspirations, consider regional priorities and identify strategic goals.

The Act identifies certain core functions and regulatory functions.

#### Core functions include:

- Managing community and operational public land;
- Providing goods, services and facilities; and
- Carrying out activities that are appropriate to the current and future needs to the wider community.

#### Specific regulatory functions include:

- Use of community land;
- Responsibility of water supply;
- · Sewerage and drainage activities;
- Providing public car parks;
- Operating a caravan park or camping ground; and
- Management of waste.

Council has several other functions conferred on it by other legislation including planning functions as consent authority, environmental planning, companion-animal registration and control, roads, preventing unsafe access to swimming pools and inspection of food and food premises.

#### Mayor

The Mayor is the leader of the Council and the local community and represents the views of the Council in decision-making. The Mayor also presides at the meetings of Council, exercises policy-making decisions between Council meetings and carries out civic and ceremonial functions of the Mayoral office.

#### **Councillors**

Councillors make considered and well-informed decisions as members of the governing body. They represent the collective interests of residents, ratepayers and the local community.

Policy)
Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Attachment 1

Policy)



From left: Clr Gus Balloot, Clr Tina Ayyad, Clr Nathan Hagarty, Deputy Mayor Ali Karnib, Clr Tony Hadchiti, Mayor Wendy Waller, Clr Peter Harle, Clr Mazhar Hadid, Clr Geoff Shelton, Clr Charishma Kaliyanda, Clr Karress Rhodes.

Policy)

Attachment 1 Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)



Liverpool stands on the lands of the Darug and Dharawal Nations.

Liverpool City Council acknowledges all ancestors and descendants of the Darug and Dharawal Nations.

#### **Our Home**

Liverpool is in the heart of South West Sydney, comprising 42 city, suburban and rural suburbs in a large area of 305 square kilometres. The Darug and Dharawal nations are the Aboriginal traditional custodians of the land which forms the City of Liverpool and is now home to more than 220,000 people from more than 140 different backgrounds, making it one of the most diverse areas in Sydney. Council provides a variety of services to ensure that all cultures are welcomed.

Liverpool is part of the Western Sydney City Deal, which is made up of eight local Councils in the Western Parkland City and the NSW and Federal Governments to deliver transformative change to the region over the next 20 years.

The population of the Western Parkland City is projected to grow from 740,000 in 2016 to 1.1 million by 2036, and to well over 1.5 million by 2056, putting considerable pressure on the city's infrastructure to support its rapid growth. To manage this population increase and provide high-quality services to the community, Council is continually investigating innovative methods to improve operations.

This will ensure a strong local economy and enable the community to capitalise on opportunities for employment, connections and industry. With the development of Western Sydney International (Nancy-Bird Walton) Airport, Liverpool will become a major strategic centre for business, education and health. Opportunities for education and employment are growing at present with the construction of the airport, three university campuses and the largest stand-alone hospital precinct in Australia.

Liverpool prides itself on offering a range of facilities to the community. Council aims to accommodate the needs of the growing population by building facilities and infrastructure and lobbying State and Federal governments for assistance.

Council operates seven childcare centres, six libraries and four recreation centres to support the community. There are also 36 community centres available for use and more than 500 open spaces, parks and reserves, which includes part of the Western Sydney Parklands and Council's three off-leash dog parks, including a new state-of-the art facility at Casula Parklands.

Liverpool's heritage is a strong part of the community with historic buildings and places throughout the area, including Collingwood House, Rosebank Cottage and Liverpool Pioneers' Memorial Park.





Policy)

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Attachment 1

Policy)



Five key challenges and priorities were identified in our Community Strategic Plan (CSP). These areas are broad-reaching and require Council and the community to collaborate with external stakeholders to ensure the best outcome.

#### Community Pride and Heritage

Heritage is an important part of the story of Liverpool with some historical sites dating back more than 200 years, including St Luke's Church (1810-present). These sites are costly to maintain and are subject to grant funding schemes from State and Federal governments. In this plan Council has included several actions which directly relate to heritage, such as 'Promote and manage heritage' (C.1.01). This action includes a range of activities relating to the advocacy and preservation of heritage in Liverpool.

#### Social Connection

Creating a unified community was identified as a priority in the CSP. Residents want to feel connected to the people and place in which they live, but many people feel increasingly time-poor. Adapting and reviewing Council's engagement methods is critically important to promoting social inclusion. This plan contains several actions which respond to this, including: 'Deliver events schedule' (C.2.01), 'Strengthen social inclusion in new developments' (C.3.03) and, 'Encourage community participation in programs and decision-making processes' (L.3.01).

#### **Economic Development**

Liverpool is an area of rapid commercial and industrial growth, with heightened development in the Western Sydney Priority Growth Area and expected growth around the Western Sydney International (Nancy-Bird Walton) Airport. This growth presents both opportunities and challenges and it is important to identify and focus on the best outcomes for the community. In this plan there are a number of actions that relate to economic development including: 'Attract new jobs within Liverpool's industry focus areas' (G.2.01) and 'Develop the economic capacity of local businesses and residents' (G.2.03).

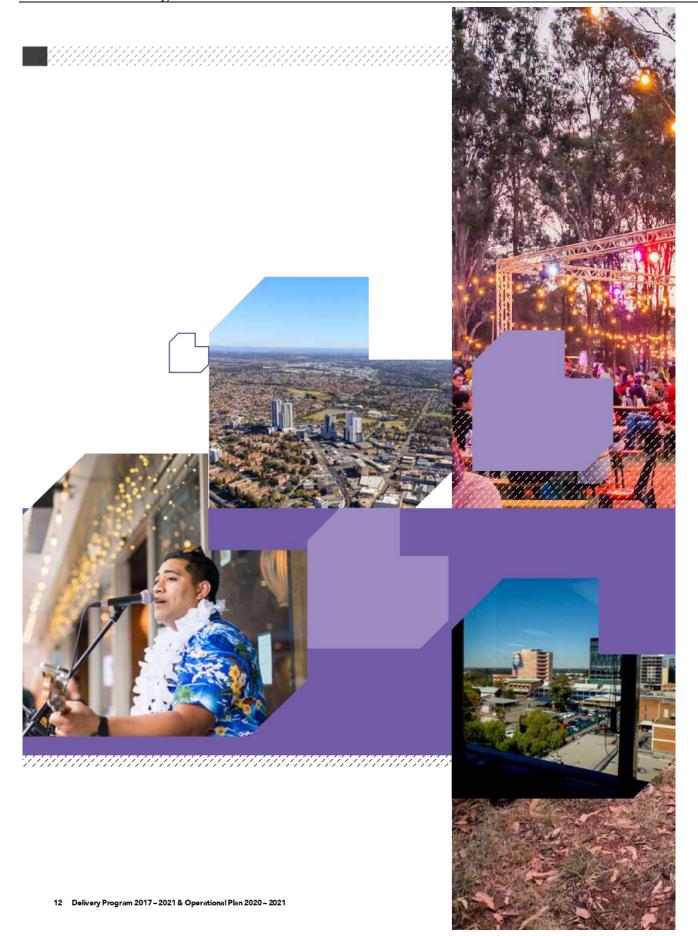
Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Attachment 1 Policy)

#### **Environmental Sustainability**

Liverpool is an expanding urban epicentre, which places pressure on the natural environment, from bushland to rivers. The community has identified a lack of green space and access to the river as a challenge both now and into the future. To address this, several actions have been included in this plan which relate to environmental sustainability including: 'Develop and implement strategies, policies and programs for the management of stormwater' (S.2.02), 'Promote local and sustainable food sources' (S.3.04) and 'Upgrade Council properties to increase sustainability' (S.3.05).

#### Transport Accessibility

Traffic congestion, access to public transport, parking and maintenance of the road system have been identified as key priorities for the community. In order to address this, Council will work with external stakeholders such as Transport for NSW, State and Federal governments. Council will also continue to advocate for improved transport networks including public transport for Liverpool's residents. A full list of the infrastructure works scheduled for 2020-21 can be found in the Capital Works section in the back section of this document. In addition to Capital Works, actions that relate to transportation networks include: 'Deliver Council's adopted program of upgrades and renewals program for roads and transport related assets' (G.4.01) and 'Manage traffic and transport for Liverpool' (G.4.02).



CEO 01

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)

Attachment 1

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)



Attachment 1

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)



### Integrated Planning and Reporting Framework

Council's reporting structure is governed by the Integrated Planning and Reporting Framework (IP&R). The IP&R Framework recognises that Council plans and policies should be interconnected and not exist in isolation.

Council's IP&R includes a suite of key documents that work together to set the future directions for Liverpool and show how this will be achieved.

### TEN-YEAR COMMUNITY STRATEGIC PLAN, OUR HOME, LIVERPOOL 2027

Our Home, Liverpool 2027 is Council's 10-year Community Strategic Plan (CSP). It is the highest-level plan that shows where the community wants to be in 10 years' time, what needs to be done to achieve this, and how Council and the community will know when this has been achieved.

This document was created in consultation with the community of Liverpool and sets four key directions that address the quadruple bottom line. *Our Home, Liverpool 2027* is used by Council and other agencies and stakeholders to guide future direction, policy and service delivery.

### FOUR-YEAR DELIVERY PROGRAM 2017-2021

The Delivery Program translates the directions of the CSP into strategies that will guide Council for the next four years. It is the statement of commitment to the community for each newly elected term of office. The Delivery Program cascades down from the Community Strategic Plan to guide Council's progress.

#### **ONE-YEAR OPERATIONAL PLAN 2020/21**

The Operational Plan is reviewed annually and details the actions that Council will undertake within that Financial Year. It is directly influenced by the Community Strategic Plan and Delivery Program to realise the community's prospects for the future. It also includes a detailed budget and Capital Works Program for the year.

#### **Resourcing Strategy**

Council's Resourcing Strategy comprises the key resources that are needed to deliver the above plans. These include:

#### **LONG-TERM FINANCIAL PLAN**

The 10-year Long-Term Financial Plan (LTFP) ensures that Council stays financially sustainable and that resources can be allocated to deliver on the Delivery Program and Operational Plan.

#### WORKFORCE MANAGEMENT PLAN

Council's Workforce Management Plan is a four-year document that outlines the skills, staffing and human resources required to achieve the actions detailed in the Delivery Program and Operational Plan.

#### ASSET MANAGEMENT PLAN

The 10-year Asset Management Plan ensures that Council's assets are well managed and maintained to meet the needs of the current community and support future growth.

Attachment 1 Policy)

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue



In the coming year, Council will deliver a range of actions which will work towards accomplishing the directions in the Community Strategic Plan. Council will keep track of progress in the Delivery Program and Operational Plan through:

- Six-monthly reports to Council and the community which detail program and budget progress;
- An Annual Report at the end of each financial year which includes a thorough financial report and overview of all of Council's spending and operations. This will be published in a full report format as well as a short community snapshot; and
- A cumulative report at the end of Council's term which details Council's financial position and progress against all of the activities outlined in the Delivery Program.

#### Measuring Progress: Performance Measures

Council plans to use two types of indicators. These are:

#### **Community Indicators and Targets**

To track trends in quality of life for people in Liverpool.

These are included in the Community Strategic Plan and will be reported in the Annual Report and the End of Term Report. Community indicators and targets are not intended to measure Council's performance as Council does not control all of the elements which may contribute towards it.

#### **Key Performance Indicators**

Measures which indicate whether a service is working well or is improving.

Collectively, these indicators assist Council, all levels of government, business, community organisations and other stakeholders to have an understanding of conditions, experiences and priorities in Liverpool.

Policy)

Attachment 1

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)



Delivery Program and Operational Plan actions have been divided into four directions: Creating Connection, Strengthening and Protecting our Environment, Generating Opportunity, and Leading through Collaboration. These directions align with the quadruple bottom line and were developed for Liverpool's Community Strategic Plan (CSP) to define and categorise the community's priorities. Each direction in the CSP has four to five community goals, which further categorise Council's actions.

#### CREATING CONNECTION

This direction is based on the social aspect of the quadruple bottom line and covers actions that include cultural activities, recreation and active living, access and equity, and community facilities. The five goals within this direction are:

- Celebrate diversity and promote inclusion;
- · Deliver a range of community events and activities;
- Implement access and equity for all members of the community;
- Provide community facilities which are accessible to all; and
- Create a dynamic, inclusive environment, including programs to support healthy living.

### STRENGTHENING AND PROTECTING OUR ENVIRONMENT

This direction is based on the environmental (natural and built) aspect of the quadruple bottom line and covers actions that include waste management, urban design, planning and protecting of specific environmental features. The five goals that are within this direction are:

- Manage the community's disposal of rubbish;
- Protect and enhance bushland, rivers and visual landscape;
- Encourage sustainability, energy efficiency and the use of renewable energy;
- Exercise planning controls to create high-quality, inclusive urban environments; and
- Develop and advocate for plans that support safe and friendly communities.

Policy)

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Attachment 1

Policy)

#### GENERATING OPPORTUNITY

This direction is based on the economic aspect of the quadruple bottom line and covers actions that include small business strategies, economic sustainability strategies, internal and external transport links and the financial sustainability of Council. The four goals within this direction are:

- Meet the challenges of Liverpool's growing population;
- Attract businesses or economic growth and employment opportunities;
- Create an attractive environment for investment, and
- Advocate for, and develop, transport networks to create an accessible city.

#### LEADING THROUGH COLLABORATION

This direction is based on the civic leadership aspect of the quadruple bottom line and covers actions that include leadership and representation, consultation and community participation in decision-making, policy frameworks and ethical practices. The four goals within this direction are:

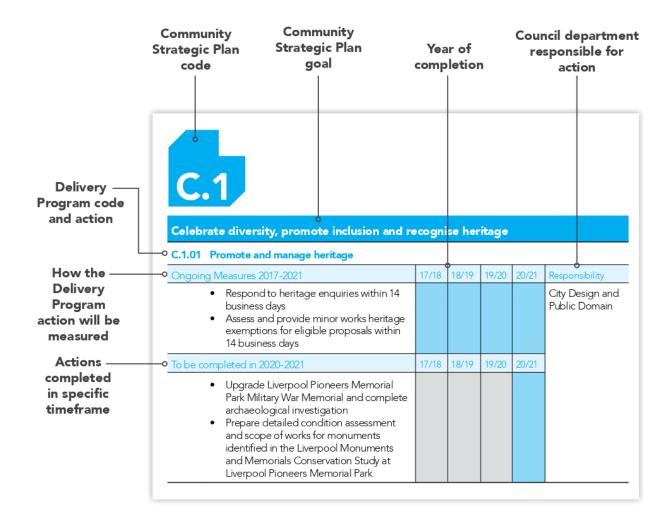
- Seek efficient and innovative methods to manage our resources;
- Increase community engagement,
- Encourage community participation in decision-making; and
- Strive for best practice in all Council processes.

Attachment 1 Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)

## DELIVERY PROGRAM AND OPERATIONAL PLAN

#### How to read the plan









Attachment 1

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)



## CONNECTION



2020-21 Operating Expenditure for actions C.1.01 to C.1.04\*

\$1,006,514

\*See page 107

#### Celebrate diversity, promote inclusion and recognise heritage

#### C.1.01 Promote and manage heritage

Ongoing Measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Respond to heritage enquiries within 14 business days</li> <li>Assess and provide minor works heritage exemptions for eligible proposals within 14 business days</li> </ul>					City Design and Public Domain
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Upgrade Liverpool Pioneers Memorial Park Military War Memorial and complete archaeological investigation</li> <li>Prepare detailed condition assessment and scope of works for monuments identified in the Liverpool Monuments and Memorials Conservation Study at Liverpool Pioneers Memorial Park</li> </ul>					



#### Celebrate diversity, promote inclusion and recognise heritage

#### C.1.02 Manage Liverpool Regional Museum to attract visitors

Ongoing Measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Increase visitors to the museum by 10% from previous year</li> </ul>					Libraries and Museum
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Develop a strategic plan for the museum</li> <li>Deliver four exhibitions or programs in partnership with local community groups</li> </ul>					

#### C.1.03 Deliver citizenship ceremonies

To be completed in 2020-2021		18/19	19/20	20/21	Responsibility
<ul> <li>Manage the citizenship waiting list and coordinate ceremony programs as required</li> </ul>					Civic Events

#### C.1.04 Implement actions from the Reconciliation Action Plan

To be completed in 2020-2021		18/19	19/20	20/21	Responsibility
<ul> <li>Review and develop the new Reconciliation Action Plan</li> </ul>					Community Development



2020-21 Operating Expenditure for actions C.2.01 to C.2.05\*

\$5,561,762

\*See page 107

#### Deliver a range of community events and activities

#### C.2.01 Deliver events schedule

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Process external community event applications within 10 business days</li> <li>Obtain a minimum of \$80,000 in sponsorships for Council's major annual events program</li> </ul>					Events
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Coordinate and deliver six key annual events including, NAIDOC, Gift of Time Volunteers Dinner, Liverpool Charity Ball, New Year Eve, Australia Day and Liverpool on a Roll</li> <li>Coordinate and deliver two Senior events</li> </ul>					

#### C.2.02 Manage civic events calendar

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Deliver annual civic events as required</li> <li>Attend Civic Advisory meetings and action items within timeframes</li> <li>Deliver Toda information sessions with local schools as required</li> <li>Coordinate and facilitate annual Japanese Sister City yearly inbound delegation</li> <li>Coordinate and facilitate biannual Sister City Outbound student exchange partnership with Department of Education NSW</li> </ul>					Civic Events



#### Deliver a range of community events and activities

#### C.2.03 Manage Anzac Day Dawn Service ceremony

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Assist the RSL to host the ANZAC Day Dawn Service in Liverpool</li> </ul>					Civic Events

#### C.2.04 Deliver engaging library programs

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Ensure 80% of available places in programs are filled</li> <li>Deliver 100 programs for youth, seniors, children, culturally and linguistic groups</li> <li>Deliver eight community programs annually</li> <li>Increase engagement across digital marketing channels by 5%</li> </ul>					Libraries and Museum

#### C.2.05 Deliver Casula Powerhouse Arts Centre (CPAC) programs

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Develop and deliver the annual exhibitions program including Residency and Professional Development programs</li> <li>Deliver a diverse Theatre, Music, Matinee and Entertainment Program for various audiences, including Seniors, Culturally and Linguistically Diverse (CALD) and Young Audiences</li> <li>Deliver various major festivals including community/cultural festivals and film festivals</li> <li>Deliver Public and Education Programs</li> <li>Apply for grants and/or sponsorships as required</li> <li>Deliver the Casula Parklands Annual Sculpture Walk partnership with Sculpture by the Sea</li> <li>Meet 80% of CPAC's objectives for key focus areas from the South Western Sydney Health and Arts Strategic Plan 2018-2023</li> </ul>					Casula Powerhouse Arts Centre

Attachment 1

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)

**C.3** 

2020-21 Operating Expenditure for actions C.3.01 to C.3.06\*

\$10,870,299

\*See page 107

#### Implement access and equity for all members of the community

#### C.3.01 Deliver high-quality childcare services

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Deliver the Community Transition to School program at Liverpool City Library</li> <li>Deliver playgroup programs at Carnes Hill and Liverpool libraries</li> <li>Maintain partnerships with local universities and NSW health</li> </ul>					Children's Services

#### C.3.02 Provide well-used and appropriate resources at Liverpool libraries

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Respond to 90% of requests received by library customer service within one business day</li> <li>Ensure 90% of items in lending collections have circulated in the last two years</li> <li>Increase usage of eCollections annually by 8%</li> </ul>					Libraries and Museum



#### Implement access and equity for all members of the community

#### C.3.03 Strengthen social inclusion in new developments

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Action 70% of Social Impact Assessments within required timeframe</li> </ul>					Community Planning
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Coordinate place-based activation programs at precincts</li> <li>Facilitate community consultation for social infrastructure planning in priority areas</li> </ul>					

#### Implement actions from the Disability Inclusion Action Plan (DIAP)

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Implement 25% of actions from the Disability Inclusion Action Plan</li> </ul>					Community Development
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Review and develop the Disability Inclusion Action Plan 2021-2025</li> </ul>					



#### Implement access and equity for all members of the community

#### Deliver Council-led programs that strengthen social inclusion and build C.3.05 community capacity

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Establish a COVID-19 Emergency Response Program for vulnerable community groups</li> <li>Review and develop the Ageing Action Plan (2021-2023)</li> <li>Deliver youth engagement programs, including Youth Week event in partnership with the Liverpool Youth Council and local youth services</li> <li>Implement initiatives within the Liverpool Pan Pacific Safe Community Program</li> <li>Deliver the National Community Hubs Program (NCHP) in partnership with local schools and Community Hubs Australia</li> <li>Facilitate Council's Grants, Donations and Corporate Sponsorship Program</li> </ul>					Community Development

#### Deliver the 2168 Children's Parliament in partnership with Department C.3.06 of Social Services and Mission Australia

To be completed in 2020-20.	21 17	7/18	18/19	19/20	20/21	Responsibility
	required from the 2168 ament Program					Community Development and Planning



2020-21 Operating Expenditure for actions C.4.01 to C.4.06\*

\$14,331,501

\*See page 107

#### Provide community facilities which are accessible to all

#### Meet demands for community-connected spaces

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Achieve a 50% Council community venue utilisation rate</li> <li>Apply for two infrastructure grants to upgrade community venues</li> </ul>					Community Facilities
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Waive fees for tenants of Council's community facilities where use has been affected by COVID-19</li> <li>Implement new community facility software program for online bookings</li> <li>Complete design scope, for the 2020/2021 Community Facility upgrade program</li> <li>Manage the process for Expression of Interests (EOI) relating to community facilities</li> <li>Implement a customer satisfaction survey</li> </ul>					



# Provide community facilities which are accessible to all

#### Deliver Council's adopted upgrade and renewals program for Council's C.4.02 building assets

To be completed in 2020-2021*	17/18	18/19	19/20	20/21	Responsibility
Undertake required renewals and upgrades to leisure centres and community buildings to ensure buildings are serviceable  * refer to Capital Expenditure Program on page 95 for further information on these projects					Infrastructure Delivery

#### C.4.03 Facilitate use of Council sporting venues and leisure centres

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Achieve 95% utilisation rate of Council's sporting venues during the key seasonal periods</li> </ul>					Recreation Services
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Deliver online booking system for Recreation Facilities</li> <li>Implement a customer satisfaction survey</li> </ul>					



# Provide community facilities which are accessible to all

#### Enhance access to facilities and resources through place-based C.4.04 planning initiatives

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Deliver the Community Facilities Strategy Action Plan</li> <li>Deliver the Recreation, Open Space and Sports Strategy Action Plan</li> </ul>					Community Planning

#### C.4.05 Manage library spaces to attract and inspire visitors

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Ensure physical visits to libraries increase to 590,000 annually</li> <li>Engage 2000 new members to the library service annually</li> </ul>					Libraries and Museum
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Complete library facilities development and maintenance plan</li> <li>Renovate Moorebank Branch library building to reinvigorate service</li> </ul>					



#### Provide community facilities which are accessible to all

#### C.4.06 Manage the Liverpool Animal Shelter

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Rehome 65% of homeable dogs within two months</li> <li>Rehome 40% of homeable cats within two months</li> </ul>					Community Standards
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Provide quarterly reports on the number of cats and dogs seized, returned to owners, rehomed, released to rescue organisations and euthanised</li> <li>Assist owners to reclaim animals</li> </ul>					

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Attachment 1

Policy)
Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)



2020-21 Operating Expenditure for action C.5.01\*

\$5,608,865

\*See page 107

Create a dynamic, inclusive environment, including programs to support healthy living

Deliver Council's adopted upgrade, renewal and conservation program C.5.01 for recreation and green assets

To be completed in 2020-2021*	17/18	18/19	19/20	20/21	Responsibility
Undertake required renewals and upgrades to parks and playgrounds to ensure they meet the needs of the community  * refer to Capital Expenditure Program on page 98 for further					Infrastructure Delivery

CEO 01

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

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Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)



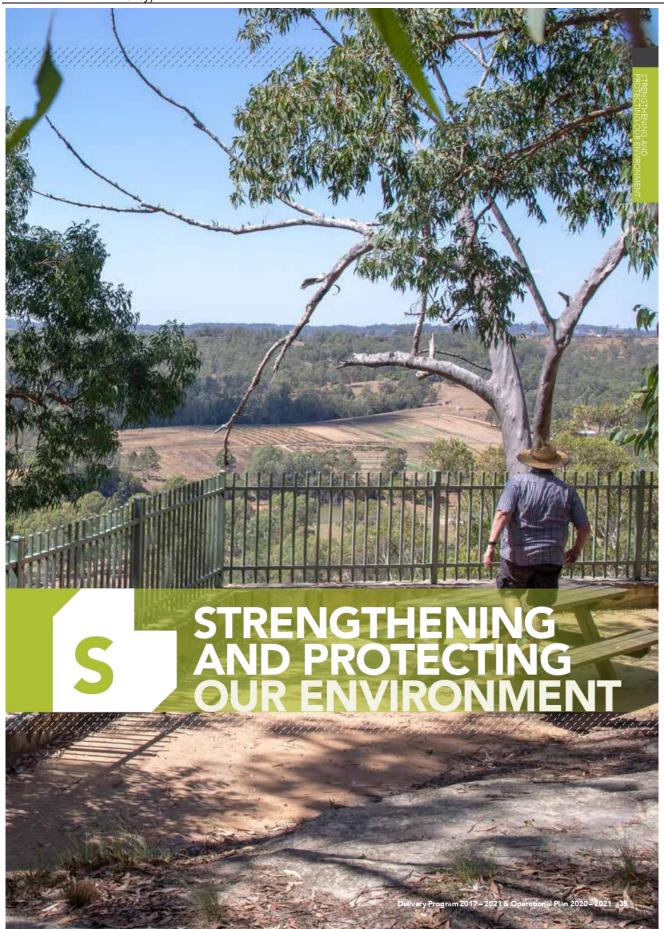






Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)
Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy) CEO 01

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Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)

# RENGTHENING AND PROTECTING



2020-21 Operating Expenditure for actions S.1.01 to S.1.03\*

\$37,898,499

\*See page 107

#### Manage the community's disposal of rubbish

#### 5.1.01 Provide waste disposal services to the community to maximise recovery of materials

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Divert 30% of off-kerbside bin waste from landfill</li> <li>Divert 20% of kerbside bulk waste from landfill</li> </ul>					Waste and Cleansing
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Participate with neighbouring councils on Project 24 joint tender meetings for future disposal of waste</li> <li>Implement Project 24 industry tender documents for future waste disposal to the open market</li> <li>Develop a new 10-year waste management strategy to reflect current changes in government policy</li> </ul>					

#### 5.1.02 Manage the Community Recycling Centre and household problem waste

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
Operate the Community Recycling Centre					Waste and Cleansing

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Policy)





# Manage the community's disposal of rubbish

### S.1.03 Maintain the cleanliness of public spaces

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Monitor trends in illegal dumping throughout Liverpool</li> <li>Maintain 95% of the street sweeping program within schedule</li> <li>Maintain 95% of the public bin servicing and CBD cleaning program within schedule</li> </ul>					Waste and Cleansing



2020-21 Operating Expenditure for actions S.2.01 to S.2.05\*

\$14,134,944

\*See page 107

# Protect and enhance bushland, rivers and the visual landscape

#### Manage Council's park maintenance program S.2.01

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Deliver parks maintenance program</li> <li>Undertake tree management program</li> <li>Undertake tree planting and replacement program</li> <li>Deliver bushland environmental restoration program</li> </ul>					City Works

#### Develop and implement improvement strategies, policies and programs for the S.2.02 management of stormwater

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Undertake water quality monitoring along the Georges River, Kemps Creek, Bonds Creek and the tributaries of Kemps Creek to ensure the required level of water quality within the waterways are maintained</li> <li>Implement improvement actions identified in the Water Quality Improvement Action Plan to ensure healthy catchments and waterways</li> <li>Develop and implement the Georges River Activation Action Plan to facilitate the activation of the Georges River</li> </ul>					Technical Support

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

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Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)

STRENGTHENING AND PROTECTING OUR ENVIRONMENT



### Protect and enhance bushland, rivers and the visual landscape

#### S.2.03 Assess applications to prune or remove trees

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Process 80% of applications to prune or remove trees on private property within 10 business days</li> </ul>					City Environment

#### 5.2.04 Manage contaminated lands under Council control

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Action 90% of illegal dumping requests at various sites within specified timeframes</li> </ul>					City Environment
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Undertake investigations and remediation of high priority contaminated lands to ensure contamination risks are effectively managed in accordance with relevant legislation</li> <li>Develop and implement procedures to ensure compliance with the Asbestos and Waste Management System</li> </ul>					

Attachment 1

Policy)
Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)





### Protect and enhance bushland, rivers and the visual landscape

#### S.2.05 Engage the community in protection of natural areas

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Deliver a calendar of eight Community Tree Planting activities</li> <li>Facilitate working groups through the Environment Volunteer Program</li> </ul>					City Environment

2020-21 Operating Expenditure for actions 5.3.01 to 5.3.05\*

\$1,135,882

\*See page 107

# Encourage sustainability, energy efficiency and the use of renewable energy

#### 5.3.01 Develop and implement environmental education for the community

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Conduct community environmental education workshops that include energy efficiency, water conservation and biodiversity themes</li> <li>Distribute quarterly editions of the Sustaining Liverpool Newsletter</li> <li>Update prioritisation and planning guidelines for conservation and maintenance activities in bushland reserves</li> <li>Develop an Integrated Pest and Weed Management Strategy</li> <li>Review and update Ecological and Environmental Sustainability strategies and plans as required</li> </ul>					City Environment

#### 5.3.02 Educate the community in waste disposal

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Participate in two regional waste and recovery projects</li> <li>Participate in education initiatives for Council events and projects</li> </ul>					Waste and Cleansing

#### S.3.03 Develop and implement energy efficiency program

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Develop and deliver water and energy conservation projects</li> <li>Design solar panels for Casula Powerhouse Arts Centre</li> </ul>					City Environment



# Encourage sustainability, energy efficiency and the use of renewable energy

#### S.3.04 Promote local and sustainable food sources

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Engage in up to 50% of partnerships with local sustainable growers and producers to source food and other produce for Bellbird Dining and Bar</li> <li>Recycle up to 50% of biodegradable food waste via composting and worm farms</li> <li>Promote the use of local healthy and sustainable food sources through six interactive workshops and garden tours throughout the year</li> <li>Increase social media presence of the Bellbird Dining and Bar by 10% from previous year</li> </ul>					Casula Powerhouse Arts Centre
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Develop Garden Tour programs and workshops</li> <li>Establish the Casula Fowlhouse</li> <li>Establish the Casula Beehouse</li> </ul>					

#### S.3.05 Upgrade Council properties to increase sustainability

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Complete scheduled National Australian Built Environment Rating System (NABERS) assessments</li> </ul>					Property

Attachment 1

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)



2020-21 Operating Expenditure for actions S.4.01 to S.4.07\*

\$21,044,858

\*See page 107

Exercise planning controls to create high-quality, inclusive, urban environments

#### S.4.01 Provide development assessment services

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Support development in Liverpool during the COVID-19 pandemic by fast tracking the determination of new and existing applications as appropriate</li> <li>Provide advice to 85% of applicants within 14 business days of Pre-Development Application meeting</li> <li>Determine 80% of low risk Development Applications (change of use, signage, secondary dwellings, semi-detached dwellings, two lot subdivisions with or without dwellings, dual occupancies and the like) within 40 business days</li> <li>Determine 80% of the Multi Dwelling Housing, Industrial and Commercial Development Applications within five months</li> <li>Determine 80% of Subdivision (&gt;10 lots) Development Applications within five months</li> <li>Determine 80% of Local Planning Panel (LPP) and Sydney Western City Planning Panel (SWCPP) Development Applications within eight months</li> </ul>					Development Assessment

# S.4.02 Facilitate floodplain management strategies, policies, systems and programs for the controlled occupation of flood-prone land

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Provide specialist technical advice on floodplain and water quality matters to key service areas to provide a consistent approach on floodplain and water quality management across the LGA</li> <li>Undertake flood studies to ensure current best practice floodplain management, and undertake design of flood control and water quality management devices to facilitate development activities within the LGA</li> </ul>					Technical Support



# Exercise planning controls to create high-quality, inclusive, urban environments

#### Manage and maintain public health and safety compliance

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Action 98% of residential swimming pool barrier requests and complaints within timeframes</li> <li>Action 70% of parking requests and complaints within set timeframes</li> <li>Finalise 70% of customer requests within the set timeframes</li> <li>Determine 60% of Construction Certificates within 40 business days</li> <li>Determine assigned Fast Track Applications within 10 business days</li> <li>Complete 90% of primary regulatory inspections (food premises, beauty salons, swimming pool, onsite detention systems, hairdressers and skin penetration)</li> <li>Ensure that at least 70% of certificates within the Essential Services Register are current</li> </ul>					Community Standards

#### S.4.04 Develop planning strategies

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Finalise the new Local Environmental Plan for the approval of the Department of Planning and Environment</li> <li>Undertake planning strategies to implement the Local Strategic Planning Statement</li> <li>Undertake review of the Liverpool Development Control Plan 2008</li> </ul>					Planning and Transport Strategy





# Exercise planning controls to create high-quality, inclusive, urban environments

#### 5.4.05 Manage land development engineering

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Complete 90% of Subdivision Work Certificates within 28 business days</li> <li>Process and release Subdivision Certificate Applications within 14 business days</li> </ul>					Development Assessment

#### S.4.06 Manage building maintenance including fire safety

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Co-ordinate building maintenance customer requests within timeframes</li> <li>Ensure remedial works are delivered in relation to fire safety certification</li> <li>Complete building inspection action items within required timeframes</li> <li>Complete annual refurbishment program</li> </ul>					Operational Facilities

#### S.4.07 Manage the design of public spaces

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Complete the design and planning of the Five Million Trees grant tree planting program within the Liverpool City Centre</li> <li>Complete a draft of the Liverpool City Centre Public Domain Technical Manual</li> <li>Complete a draft Public Domain and Urban Design Development Application Manual</li> <li>Complete a draft Signage Manual for public exhibition</li> <li>Complete a draft Detail Design of the Railway Street Traffic Calming and Urban Design Study</li> <li>Initiate a Liverpool Suburbs Character and Public Domain Study</li> </ul>					City Design and Public Domain

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)





2020-21 Operating Expenditure for actions \$.5.01 to \$.5.04\*

\$2,690,607

\*See page 107

#### Develop and advocate for plans that support safe and friendly communities

#### 5.5.01 Undertake a program of upgrades and renewals for drainage infrastructure

To be completed in 2020-2021*	17/18	18/19	19/20	20/21	Responsibility
Undertake required renewals and upgrades to the stormwater drainage system to ensure it remains serviceable  * refer to Capital Expenditure Program on page 96 for further information on these projects					Infrastructure Delivery

#### Investigate, survey, design and estimate cost of Council's strategic infrastructure S.5.02 projects

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Undertake necessary investigations and complete detailed designs of Council's annual Capital Works Program to facilitate timely delivery of the program</li> <li>Progress with Concept and Detailed Design of Fifteenth Avenue</li> <li>Complete Concept Design of pedestrian overpass at Liverpool Station</li> <li>Complete Detailed Design of Governor Macquarie Drive/Hume Highway Intersection</li> <li>Complete Detailed Design of the realignment of pedestrian/cycleway shared path along M7 Motorway and extension of Middleton Drive</li> </ul>					Technical Support

Policy)

Attachment 1

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)

STRENGTHENING AND PROTECTING OUR ENVIRONMENT



# Continued

### Develop and advocate for plans that support safe and friendly communities

#### 5.5.03 Provide assistance and support to the Rural Fire Service and State Emergency Service

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul><li>Expend budget allocation</li><li>Facilitate Local Emergency Management Committee meetings</li></ul>					Operational Facilities

#### S.5.04 Develop plans to support community wellbeing

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Deliver actions from Mosquito Management Plan</li> </ul>					City Works

CEO 01

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

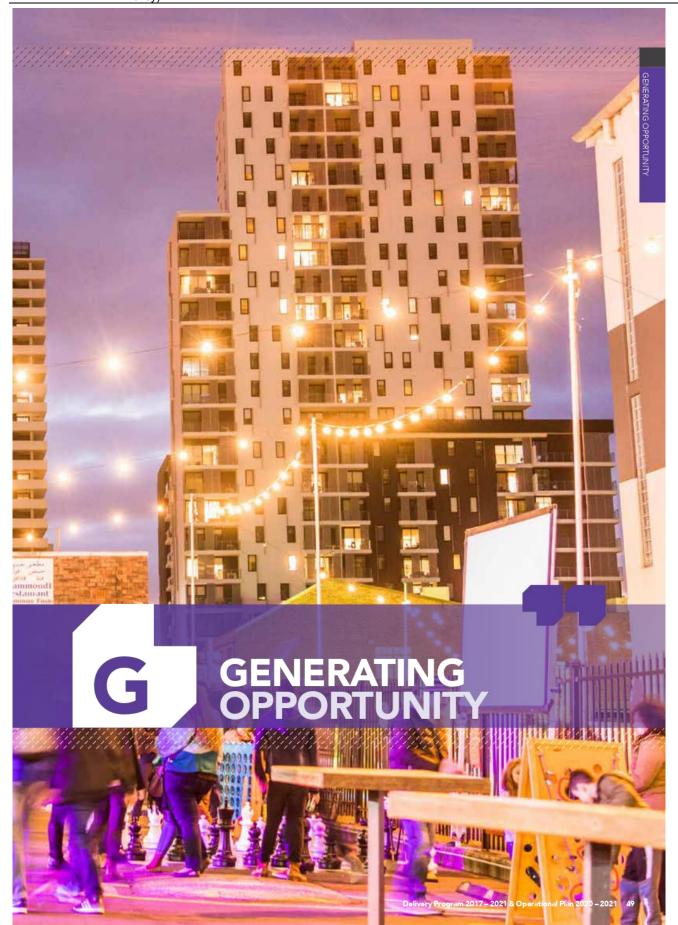
Attachment 1

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CEO 01 Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)
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2020-21 Operating Expenditure for actions G.1.01 to G.1.04\*

\$9,951,810

\*See page 107

#### Meet the challenges of Liverpool's growing population

#### G.1.01 Demonstrate financial sustainability

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Manage Operating Performance Ratio to greater than 0% (as an average over three years)</li> <li>Manage Own Source Operating Revenue Ratio to greater than 60% (as an average over three years)</li> <li>Manage Debt Service Ratio to less than 20% (as an average over three years)</li> <li>Manage Real Operating Expenditure to decrease per capita over time</li> <li>Pay 85% of suppliers within trading terms</li> <li>Manage accounts receivable to debts outstanding less than 5%</li> <li>Manage return on investments at least 1% higher than the Bank Bill Swap Rates and AusBond Bill Rate Index benchmarks</li> </ul>					Financial Services

#### G.1.02 Manage Council's childcare centres sustainably

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Maintain a 98% centre utilisation rate</li> <li>Ensure that the net cost of service to Council is zero or below</li> <li>Review policies and practices in preparation for National Quality Assessment and Rating</li> </ul>					Children's Services



### Meet the challenges of Liverpool's growing population

#### G.1.03 Deliver strategic property projects

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Resubmit Liverpool Civic Place Masterplan</li> <li>Commence works on Liverpool Civic Place</li> <li>Confirm delivery model for major projects</li> <li>Finalise Moorebank Sports Club Project Concept Plan</li> </ul>					Office of the CEO

#### G.1.04 Build effective relationships with State and Federal departments and governments

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Hold meetings with State and Federal MPs</li> <li>Attend monthly briefings and engagements with agribusinesses to identify funding opportunities</li> <li>Attend or present at 10 strategic partners events and forums</li> <li>Partner with the Greater Sydney Commission on resolving planning and infrastructure issues for the Liverpool Collaboration area as required</li> <li>Review the potential of all Council assets and other resources for opportunities to supplement Council's revenue</li> </ul>					Office of the CEO



2020-21 Operating Expenditure for actions G.2.01 to G.2.06\*

\$1,219,278

\*See page 107

# Attract businesses for economic growth and employment options

#### G.2.01 Attract new jobs within Liverpool's industry focus areas

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Develop business recovery support assistance for COVID-19 affected small businesses for Council's consideration and distribute crisis related newsletters as required</li> <li>Implement a Business to Consumer Program for non-retail businesses affected by COVID-19</li> <li>Create a talent portal to facilitate placement of displaced and redeployed local residents</li> <li>Advocate that residents are recruited to 10% of new jobs created</li> <li>Work with local exporters to identify new domestic and global markets</li> <li>Facilitate new businesses opened/registered in Liverpool</li> </ul>					City Economy

#### G.2.02 Market Liverpool as a business destination

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Support local businesses in the Liverpool area affected by COVID-19</li> <li>Promote Liverpool's diverse specialty shopping precinct via #LoveLivo campaig</li> </ul>					City Economy





# Attract businesses for economic growth and employment opportunities

#### G.2.03 Develop the economic capacity of local businesses and residents

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Provide funding through the Rebuilding Liverpool's Economy Package to support businesses in Liverpool affected by COVID-19</li> <li>Develop a Business Resilience package</li> <li>Provide assistance to local businesses to identify new trade markets and integrate into new industry sector supply chains</li> <li>Implement initiatives from the Buy Local and Support Program, including development of an online database of businesses still open, a funding package and a virtual events program</li> <li>Advocate for state funding targeted at local business support and facilitation of "shovel ready" projects</li> </ul>					City Economy

#### G.2.04 Develop Liverpool as an Innovation City

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Develop an open data platform</li> <li>Deliver actions from the Western Sydney City Deal partnership, jobs investment and Digital Action Plan</li> <li>Partner with the Liverpool Innovation Precinct (LIP) to deliver the LIP Masterplan</li> </ul>					City Economy





#### Attract businesses for economic growth and employment opportunities

#### G.2.05 Monitor and advise Council on matters relating to the development of Western Sydney International Airport

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Collaborate and liaise with stakeholders, Federal and State agencies and Western Sydney Airport Corporation on delivery of the airport</li> <li>Participate in Airport Steering Group meetings</li> <li>Provide internal briefings on the progress of the Western Sydney International Airport</li> </ul>					Office of the CEO

#### G.2.06 Promote Liverpool as a visitor destination

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Engage in partnership opportunities with cultural tourism enterprises</li> <li>Develop a tourism e-kit for local businesses</li> <li>Promote the #lovelivo brand by hosting two major conferences and encouraging support of small business</li> </ul>					City Economy

Policy)

Attachment 1

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)



2020-21 Operating Expenditure for actions G.3.01-G.3.03\*

\$14,505,083

\*See page 107

#### Create an attractive environment for investment

#### Activate and develop vibrant places that attract residents, visitors and workers to G.3.01 Liverpool

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Develop and include online events in the City Activation Strategy and implement 60% of short-term actions</li> </ul>					City Economy

#### G.3.02 Manage maintenance and repair program

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Deliver maintenance of road repair and road infrastructure works</li> <li>Deliver maintenance of kerb and gutter, footpath and cycleway works</li> <li>Deliver maintenance of street furniture, traffic facilities and line marking works</li> <li>Deliver maintenance of stormwater drainage infrastructure and detention basin works</li> </ul>					City Works



#### Create an attractive environment for investment

#### G.3.03 Deliver property services

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Assess and respond to 90% of outdoor dining applications within 14 business days</li> <li>Respond to 90% of requests concerning city centre carparks within 14 business days</li> </ul>					Property
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Provide free parking for essential workers and Centrelink staff during the COVID-19 pandemic</li> <li>Provide up to six months' free rent for existing Council retail and small tenants who have been impacted by COVID-19</li> <li>Progress with Property Acquisition Strategy</li> <li>Finalise internal Property Asset Management agreement</li> <li>Complete Annual Fire Safety Statement (AFSS)</li> </ul>					



2020-21 Operating Expenditure for actions G.4.01 to G.4.06\*

\$23,309,166

\*See page 107

#### Advocate for, and develop, transport networks to create an accessible city

#### Deliver Council's adopted upgrade and renewals program for roads and transport G.4.01

related assets					
To be completed in 2020-2021*	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Seek funding from the NSW Government to stimulate Liverpool's economy by investing in shovel-ready capital works projects</li> <li>Undertake renewal and upgrades to traffic facilities as per adopted Capital Works Program</li> <li>Undertake upgrade and renewal of roads as per adopted Capital Works Program</li> <li>Undertake upgrade and renewal of footpaths and cycleways as per adopted Capital Works Program</li> <li>Undertake upgrades to bus stops for improved disability access as per adopted Capital Works Program</li> <li>Complete the following major projects;</li> <li>Construction of an inclusive playground at Ernie Smith Reserve, Moorebank</li> <li>Development of a community sports complex at Cirillo Reserve, Middleton Grange</li> <li>Delivery of a community hub and sports complex at Phillips Park, Lurnea</li> <li>Redevelopment of Apex Park, Liverpool</li> <li>Intersection upgrade Bardia Parade and Walder Road, Heathcote Road, Liverpool</li> <li>Complete detailed design of Lighthorse Park, Liverpool</li> <li>Repair Georges River footbridge, Voyagers Point</li> <li>Complete concept and detailed design of Fifteenth Avenue, Austral</li> <li>Complete land acquisition for Edmondson Avenue, Edmondson Park</li> <li>Detailed design of Basin 14, Edmondson Park</li> <li>Detailed design of Basin 14, Edmondson Park</li> </ul>					Infrastructure Delivery





#### Advocate for, and develop, transport networks to create an accessible city

#### G.4.02 Manage traffic and transport for Liverpool

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Process 90% of Road Occupancy Permit applications within 10 business days</li> <li>Facilitate Pedestrian, Active Transport and Traffic Committee Meetings</li> </ul>					Planning and Transport Strategy
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Commence changes to simplify Liverpool city centre parking restriction signs</li> <li>Make funding submissions under the Federal Black Spot Program</li> <li>Provide design input for three funded Western Sydney Infrastructure projects</li> <li>Coordinate and provide Council's input on Transport for NSW (TfNSW) major transport infrastructure projects in the LGA</li> </ul>					

#### G.4.03 Manage traffic and road safety on the local road network

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Hold "Helping learner drivers become safer drivers" workshops</li> <li>Hold child restraint checking events</li> <li>Implement the Local Government Road Safety Program (2019-2021) in collaboration with Transport for NSW (TfNSW)</li> </ul>					Planning and Transport Strategy



#### Advocate for, and develop, transport networks to create an accessible city

#### G.4.04 Assess impact of traffic and transport conditions and services

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Assess 90% of traffic and transport impacts of State Significant Development applications within 21 business days</li> <li>Provide advice on 90% of traffic impacts for the Moorebank Intermodal Terminal developments proposals/modification applications within 21 business days</li> <li>Assess 90% of traffic and transport impacts of planning proposals within 21 business days</li> <li>Review and approve new streetlight designs within 14 business days</li> </ul>					Planning and Transport Strategy

### G.4.05 Advise on regional traffic and transport planning

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Provide Council's input on the Transport for NSW and Sydney Metro transport planning strategies</li> <li>Provide Council's input on the Western Sydney Airport Corporation ground transport plans</li> </ul>					Planning and Transport Strategy
<ul> <li>Advocate for funding for the Fifteenth Avenue Smart Transit Corridor in Liverpool</li> </ul>					Office of the CEO

#### G.4.06 Inspect driveway constructions and manage road opening applications

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Process driveway applications and complete inspections</li> <li>Process and complete road opening applications</li> </ul>					City Works

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Policy)

Attachment 1

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)



# EADING THROUGH



2020-21 Operating Expenditure for actions L.1.01 to L.1.13\*

\$16,872,954

\*See page 107

#### Seek efficient and innovative methods to manage our resources

#### L.1.01 **Provide support to Councillors and Executive Team**

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Complete 60% of Councillor requests within two business days</li> </ul>					Council and Executive Services
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Provide support to Councillors including; Councillor requests, co-ordinate Councillor briefing sessions and facilitate Council Mobile Offices</li> </ul>					

#### L.1.02 **Deliver Council meeting Secretariat**

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Deliver Council meeting secretariat including meeting agendas three days prior to meeting, minutes and resolutions within 48 hours of meeting and Auslan interpreters as required</li> </ul>					Council and Executive Services

#### L.1.03 Monitor and improve Council's processes for enterprise risk management

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Develop the annual risk management work plan and related actions</li> <li>Coordinate and Resource the Audit, Risk and Improvement Committee</li> </ul>					Audit, Risk and Improvement

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Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)



### Seek efficient and innovative methods to manage our resources

#### Deliver professional, timely and authoritative governance services for Council

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Ensure reporting compliance with the Office of Local Government</li> <li>Undertake probity reviews for Council's tender process</li> </ul>					Governance, Legal and Procurement

#### L.1.05 Manage recruitment framework to attract and engage diversity in our new employees

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Implement a Workplace Diversity Inclusion Network</li> <li>Develop Diversity Inclusion Strategy</li> <li>Explore and enable Council placements for trainees, graduates and students</li> <li>Implement pre-employment aptitude assessments and criminal checks issue</li> </ul>					People and Organisational Development

#### L.1.06 Manage IT Business Strategy

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Commence investigation of Enterprise Application Software (EAS)</li> <li>Complete biannual security testing of network environment</li> <li>Deliver 90% of IT infrastructure and services availability including, public computers wireless, e-services and CCTV</li> <li>Upgrade and implement systems in line with the IT Business Strategy</li> </ul>					Information Technology



# Seek efficient and innovative methods to manage our resources

#### L.1.07 Manage computer/infrastructure hardware administration program

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Manage computer/infrastructure hardware administration program</li> </ul>					Information Technology

#### L.1.08 Conduct, review and improve Council's internal audit activities

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Complete internal audit reports</li> <li>Support and resource the Audit, Risk and Improvement Committee</li> </ul>					Audit, Risk and Improvement

#### L.1.09 Manage Council Properties

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
Manage Council leases and renewals					Property

#### L.1.10 Coordinate the development of award submissions and industry recognition

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility	
<ul> <li>Provide support and information regarding award submissions and industry initiatives</li> </ul>					Corporate Strategy	

#### L.1.11 Provide support to various Council committees

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Provide administration support to various Council Committees</li> </ul>					Council and Executive Services

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Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)



#### Seek efficient and innovative methods to manage our resources

#### L.1.12 Manage the delivery of high-quality, cost-effective legal services

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
Provide quarterly legal services reports					Governance, Legal and Procurement

#### L.1.13 Engage employees to manage performance achievement and development planning

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Engage employees to manage performance achievement and development planning</li> </ul>					People and Organisational Development

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2020-21 Operating Expenditure for actions L.2.01 to L.2.06\*

\$3,623,487

\*See page 107

## Increase community engagement

## L.2.01 Promote Liverpool through marketing and communications

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Produce video, written and other collateral that promotes the city of Liverpool, including speeches, Liverpool Life, booklets and pamphlets</li> <li>Deliver Council's social media campaigns and update Council's website as the premier source of information</li> </ul>					Communications

## L.2.02 Increase attendance at Council events through marketing

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Deliver two Ideas for 2170 events in collaboration with Western Sydney University</li> </ul>					Communications

## L.2.03 Manage community events to increase community engagement

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Draft Events Strategy</li> <li>Review the format for the Gift of Time event</li> </ul>					Events



## Increase community engagement

## L.2.04 Assist with the promotion, coordination and growth of sporting codes

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Deliver Liverpool Sporting Donations Program</li> <li>Deliver Liverpool Sporting Club Grants Program</li> <li>Convene four meetings of the Liverpool Sports Committee</li> </ul>					Recreation Services

## Partner with organisations to increase Casula Powerhouse Arts Centre (CPAC) L.2.05 audience reach

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Encourage up to five external parties to utilise CPAC facilities for their events</li> <li>Deliver six youth programs in conjunction with the CPAC Youth Committee</li> <li>Develop three new partnerships with galleries, museums, art centres and producers to cross-promote and coproduce events</li> <li>Deliver Raspberry Pi Project with UNSW Art and Design</li> </ul>					Casula Powerhouse Arts Centre

## Promote Casula Powerhouse Arts Centre (CPAC) through marketing and L.2.06 communications

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Increase CPAC exposure in social media from previous year by 8%</li> <li>Increase annual visitation by 6% from previous year by using electronic direct mail and cross-marketing through various media</li> </ul>					Casula Powerhouse Arts Centre

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Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)



2020-21 Operating Expenditure for action L.3.01\*

\$152,019

\*See page 107

## Encourage community participation in decision-making

## L.3.01 Encourage community participation in programs and decision-making processes

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Develop and implement an annual community participation program for priority areas and projects</li> <li>Convene 25 sessions of the Liverpool District Forum and four Council Committees</li> <li>Conduct four community consultations to seek feedback on Council's plans and projects</li> </ul>					Community Development

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)



2020-21 Operating Expenditure for actions L.4.01 to L.4.18\*

\$21,145,494

\*See page 107

## Strive for best practice in all Council processes

## L.4.01 Manage Council's customer service operations

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Increase residents receiving rates and instalment notices via email by more than 10% from previous year</li> </ul>					Customer Experience
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Support ratepayers experiencing financial difficulties during COVID-19 by extending hardship provisions to businesses and farmland</li> <li>Implement system capabilities for online customer services</li> </ul>					

## L.4.02 Manage and expand ePlanning Portal

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Ensure 90% of Section 10.7 planning certificates are lodged online</li> <li>Ensure 95% of system availability of applications for lodgement</li> <li>Process Section 10.7 planning certificates within five business days</li> </ul>					eBusiness and Planning Reform
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Deliver progressive rollout of online system for assessment of applications</li> <li>Develop overarching ePlanning business plan that includes; responsibility, budget, quality and due dates for completion</li> <li>Ensure legislative amendments are updated on Council's ePlanning Portal</li> </ul>					



## L.4.03 Manage and complete Integrated Planning and Reporting requirements

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Deliver Integrated Planning and Reporting requirements including Council's Annual Report and video, Biannual reports, Delivery and Operational Plan 2021-2022</li> </ul>					Corporate Strategy

## L.4.04 Comply with financial legislative requirements

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Lodge monthly Business Activity         Statement Returns     </li> <li>Lodge Fringe Benefits Tax Return</li> <li>Lodge Audit of Financial Statements with         Office of Local Government     </li> <li>Complete Unqualified Audit of Financial         Statements report     </li> </ul>					Financial Services

## L.4.05 Manage the delivery of monitored, transparent and accountable procurement services

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Implement and manage a contract data base with traceability with a pre expiry alert system</li> </ul>					Governance, Legal and Procurement



## Continued

## Strive for best practice in all Council processes

## L.4.06 Identify and report hazards to promote a safe workplace

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Ensure all hazards are reported and responded to within required timeframe</li> <li>Coordinate workplace inspections</li> </ul>					Safety and Wellness
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
Implement drug and alcohol testing					

## Manage and report on workplace Work Health and Safety (WHS) risks through injury L.4.07 management and proactive engagement with staff and stakeholders

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Identify and report hazards to promote a safe workplace</li> <li>Manage and report workplace Work Health and Safety (WHS) risks</li> <li>Convene monthly Work Health and Safety (WHS) Committee meetings</li> </ul>					Safety and Wellness



## L.4.08 Manage and deliver strategic initiatives

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Develop a business planning framework for the organisation</li> <li>Develop an internal reporting framework for the organisation, including key performance indicators and performance measures</li> </ul>					Corporate Strategy
Deliver actions from the Resilient Sydney strategy in collaboration with other metropolitan council's					Strategic Projects

### L.4.09 Manage Council's Process Mapping System

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Deliver process mapping meetings and training</li> </ul>					Audit Risk and Improvement

## Utilise an effective resolutions model, to promote a bullying and harassment-free L.4.10 workplace

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Ensure new employees participate in the Dignity and Respect program within their probationary period</li> <li>Ensure employees participate in Essential E-Learning courses</li> </ul>					People and Organisational Development



## Manage fleet and outdoor machinery and equipment

Ongoing measures 2017-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Reduce downtime by preventative servicing</li> </ul>					Operational Facilities
To be completed in 2020-2021	17/18	18/19	19/20	20/21	
<ul> <li>Explore new technology and capabilities for plant and fleet in collaboration with stakeholders as required</li> <li>Collaborate with stakeholders when procuring fleet to ensure fit for purpose</li> </ul>					

## L.4.12 Engage employees through internal communication

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Engage employees through activities including CEO presentations, Leadership Forums, In The Loop, Yammer and email</li> </ul>					Communications

## L.4.13 Coordinate code of conduct and privacy complaints and public interest disclosures

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Manage Council's complaints process and public interest disclosures</li> </ul>					Internal Ombudsman



# L.4.14 Develop, review and update asset management plans for Council's infrastructure and building assets

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Continue to undertake predictive modelling of asset performance to facilitate the long-term financial forecast for infrastructure assets</li> </ul>					Technical Support

## L.4.15 Manage Council's insurance-related matters

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Process workers compensation claims within timeframes</li> <li>Submit monthly data reports to State Insurance Regulatory Authority</li> <li>Submit reporting information at periodic intervals within seven days of receipt to the State Insurance Regulatory Authority</li> </ul>					Insurance and Claims

## L.4.16 Manage Council's equipment stores

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Undertake scheduled biannual stocktake</li> <li>Deliver monthly cycle counts to ensure accurate documentation processing</li> </ul>					Operational Facilities



## L.4.17 Manage the review of developer contributions systems and policies

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Complete review of existing developer contribution plans for Edmondson Park and East Leppington</li> <li>Facilitate Minister's approval of contribution plans for Austral, Leppington North, Edmondson Park and East Leppington</li> </ul>					Infrastructure Planning

## L.4.18 Maintain Council's Asset Management System

To be completed in 2020-2021	17/18	18/19	19/20	20/21	Responsibility
<ul> <li>Maintain Council's Asset Management System (Assetic) as a single point of truth for asset information and continuously update the system to reflect any asset movements</li> <li>Implement improvement actions identified in the Asset Management Improvement Plan to ensure council assets provide expected level of services to community</li> </ul>					Technical Support

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CEO 01 Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)

Attachment 1 Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)



## **COUNCIL'S BUDGET AT A GLANCE**

Council's 2020-21 budget assumes continuation of Council services at current levels consistent with the Community Strategic Plan. In compiling the budget particular consideration was given to:

- Impact of COVID-19 on Council's income streams;
- Demands on core services that must be satisfied in the course of the budget cycle;
- · New initiatives to improve service delivery and capitalise on growth opportunities;
- Statutory obligations that may be applicable (such as in the pricing policy); and
- Asset and resource management requirements that satisfy service delivery demands, including investments in new infrastructure.

	2019-20 Forecast	2020-21 Budget	2021-22 Projections	2022-23 Projections	2023-24 Projections
Population Forecast	234,609	240,474	246,486	252,648	258,964
Number of Ratepayers	72,621	74,437	76,297	78,205	80,160
Consumer Price Index	1.7%	1.9%	1.9%	1.9%	1.9%
IPART Rate Peg	2.7%	2.6%	2.5%	2.5%	2.5%
Local Government Award	2.5%	2.5%	2.5%	2.5%	2.5%

Table 1 – key parameters used to formulate the budget

In 2020-21, Council's net operating result before grants and contributions for capital purposes is budgeted at \$5.7 million deficit. From cash perspective, the budget has resulted in some \$24.3 million of operational funds being available for use towards financing loan principal repayments (\$6.5 million) and the Capital Works Program (\$17.8 million).

	2019-20 Forecast	2020-21 Budget	2021-22 Projections	2022-23 Projections	2023-24 Projections
Operating Revenue	\$194.8m	\$199.4m	\$210.7m	\$217.7m	\$225.1m
Capital Revenue	\$63.5m	\$96.4m	\$132.7m	\$102.9m	\$92.9m
Operating Expenses	\$200.3m	\$205.1m	\$210.6m	\$215.5m	\$218.9m
Net Operating Result	\$58.0m	\$90.7m	\$132.8m	\$105.1m	\$99.1m
Net Operating Result before capital grants & contributions	(\$5.5m)	(\$5.7m)	\$0.1m	\$2.2m	\$6.2m

Table 2 - Operating budget aggregates

Council is mindful of its obligation to demonstrate financial sustainability and will continue to measure and report on its financial performance using Fit for the Future benchmarks.

	2019-20 Forecast	2020-21 Budget	2021-22 Projections	2022-23 Projections	2023-24 Projections
Operating Performance Ratio Benchmark: >=0% (Average over 3 years)	2.3%	-0.4%	-2.6%	-0.7%	1.0%
Own Source Operating Revenue Ratio Benchmark: >=60% (Average over 3 years)	60.9%	62.8%	61.3%	60.0%	61.3%
Debt Service Ratio Benchmark: >0% and <=20% (Average over 3 years)	4.3%	4.3%	4.6%	4.9%	5.3%
Real Operating Expenditure Benchmark: Decrease per capita over time	\$652	\$635	\$624	\$607	\$587

Table 3 – Key operating financial performance measures

Council will continue to monitor operations to ensure they are performed efficiently, on time and within budget. All revenue and expenditure items will be analysed monthly and reported to Council at least quarterly with a view to improving services and reducing net cost of services.

Policy)

Attachment 1

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)



# **MAJOR INCOME AND EXPENDITURE**

## **RATES**

Increases in rates and annual charges are subject to rate pegging limits determined annually by the NSW Independent Pricing and Regulatory Tribunal (IPART). Rate pegging limits the amount that Council can increase its rate revenue. For 2020-21, IPART has varied Council rates income by 2.6% and has been factored in the budget.

In addition, provisions under the NSW Local Government Act 1993 allows councils to make special rate variations, subject to IPART approval, to meet the cost of any works, facilities or services it provides. No such special rate variation has been factored in Council's 2020-21 and forward year budget estimates.

## DOMESTIC WASTE MANAGEMENT CHARGE

The Domestic Waste Management (DWM) charge will increase to \$468 in 2020-21, representing a 2.63% increase from the current rate of \$456. IPART does not specify a percentage by which annual charges for DWM may be varied for the rating year. However, in accordance with the Act all charges must be calculated so as not to exceed the 'reasonable cost' to Council of providing those services.

## **ENVIRONMENT LEVY**

The Environment Levy was introduced in 2006-07 following a successful application to the Minister for Local Government for a special rate variation. The money collected from the levy is used to fund works identified in the Environment Restoration Plan and in particular to strategically address environmental issues in rural and urban areas of the City, and support local environmental groups in restoring sites around Liverpool.

## CITY DEVELOPMENT FUND (EX TOWN IMPROVEMENT FUND)

The City Development Fund (CDF) is a special levy based on the rateable land value of all commercially zoned properties within an agreed boundary containing the Liverpool City Centre and collected for the purpose of improvements to the amenity and enhancement of the City Centre. The CDF is to be spent only on projects within that boundary which improve all or any of the following aspects of the City Centre including image, role, urban design, safety, recreation, public art, heritage, economic development and general amenity. In 2020-21 Council has allocated \$2.1 million from the City Development Fund Reserve mainly to repay the loan taken out for City Revitalisation Projects.

## STORM WATER MANAGEMENT SERVICE CHARGE

Council first introduced the Storm Water Management Service Charge for residential and business properties in 2008-09. This charge is intended to ensure that maintenance, renewal and improvements to Liverpool's storm water system are adequately funded. The 2020-21 budget estimates assume no increases.

The estimated \$143.0 million revenue from rates and annual charges for 2020-21 includes:

	\$
Ordinary Rates	103,634,621
Domestic Waste Management Services	34,163,781
Environment Levy	1,842,202
City Development Fund (ex Town Improvement Fund)	1,542,261
Stormwater Management Services	1,601,121
Miscellaneous - On Site Sewerage Management	260,000
	143,043,986

## **USER CHARGES AND FEES**

Council's user charges are categorised into two groups:

- Regulated fees These are prescribed and charged by Council under relevant NSW State Acts and Regulations. The 2020-21 budget estimates are based on current rates.
- Non-regulated fees These "user pays" fees are set by Council and applied on partial or full
  cost recovery basis. An increase of 2.5% is generally included in the 2020-21 budget estimates.

The estimated \$16.6 million revenue from user charges & fees for 2020-21 includes:

	\$
Planning & Building Regulation Fees	6,628,751
Parking Fees	2,822,746
Child Care Fees	4,095,185
Community and Recreational Facilities Hire	1,210,068
Other Statutory Regulatory Fees	675,750
Other Fees & Charges	1,165,317
	16,597,817

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Policy)

## INTEREST AND INVESTMENT REVENUE

Council has an investment portfolio comprising a diversified mix of bank term deposits and Floating Rate Notes (FRN's) so as to achieve its policy objective of maximising returns from authorised investments. Council also uses independent professional investment advisory services in the management of its investment assets. Council's investment policy is in accordance with the current Ministerial Investment Order and the Investment Guidelines issued by the State Government. Income from interest and investments is projected at \$5.9 million for 2020-21. This estimate is based on the current lower market cash rate and expected investment holdings.

## **GRANTS & CONTRIBUTIONS**

## **OPERATING GRANTS**

This includes Federal Government Financial Assistance (FAG) and various specific purpose grants from NSW State Government agencies. The FAG program consists of two components:

- A general purpose component which is distributed by the NSW Grants Commissions on a per capita basis; and
- An identified local road component which is distributed according to fixed historical shares.

Both components of the grant are untied allowing Council to spend the grants according to local priorities. The 2020-21 budget estimates assume no indexation.

## CAPITAL GRANTS

This includes specific purpose grants from NSW State Government agencies and developer contributions. The budget estimates are based on projected level of development in Liverpool LGA.

## **DEVELOPER CONTRIBUTIONS**

The Environmental Planning and Assessment Act 1979 gives Council the power to levy contributions from developers for public services and amenities required as a consequence of their development. For Council to levy contributions there must be a clear nexus between the proposed development and the need for the public service or amenity for which the levy is required. These funds are held separately to Council's general income and can only be applied to the provision of services and amenities identified in Council's Developer Contributions Plan. The delivery of works funded by developer contributions is subject to the timing of receipts

At the reporting period ending 30 June 2019, Council held \$159.6 million of developer contributions for the provision of infrastructure. Approximately \$57.8 million of developer contributions have been allocated in the 2020-21 capital works program.

## **OTHER REVENUE**

Income from Council's non-core activities are included in the budget estimates as other revenue and based on the current level of activities:

Parking & Other Fines 3  Restoration Works - Cost Recovery 1  Sales General (CPAC/Recycled Material/Cafés/Events)	793,096
Parking & Other Fines 3 Restoration Works - Cost Recovery 1	5,608,041
Parking & Other Fines 3	880,560
·	,460,424
Rental: Investment & Other Properties 3	3,333,954
	3,510,117
	\$

## **EMPLOYEE-RELATED COSTS**

Council employed the equivalent of 773 full-time staff at the end of June 2019. That number fluctuates and consists of part-time as well as full-time officers that work directly in providing Council services in Liverpool and indirectly through the provision of corporate support services.

Estimated employee-related costs in 2020-21 will be approximately \$80.7 million. This represents an overall increase of 4.4% compared to revised estimates for 2019-20. Employee-related costs include expenses for salaries, superannuation, workers compensation, staff training and welfare, and uniforms.

The estimates include a provision for a 2.5% general award increase and incremental progression through Council's salary system for eligible employees.

In 2020-21, Council will continue to make additional superannuation contributions on behalf of employees in the defined benefits scheme Division B as a result of investment losses within the fund. The basis for the calculation for future additional contributions was reviewed in November 2019 and the additional contributions will continue for the foreseeable future.

Policy)

Attachment 1

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)

## **BORROWING COSTS**

At 30 June 2019, Council had an outstanding loan liability of \$45.7 million.

The budget assumes Council will make additional \$181.3 million borrowing over the next four years, mainly to build the new Liverpool Civic Place and infrastructure required to achieve Fit for the Future indices. Interest on borrowing for Liverpool Civic Place whilst under construction will be added to the project costs as permitted by the Accounting Standards.

## **MATERIAL & CONTRACTS**

- TIPPING & WASTE SERVICES Includes contractor cost for domestic waste collection, tipping, and hazardous waste remedial. The budget estimates have also been indexed for expected increases in residential properties and general changes to contract price.
- OTHERS Includes general maintenance cost of Council's infrastructure, buildings and community facilities. The budget estimates represent a 1.9% general increase and specific adjustments to reflect program of works.

## **DEPRECIATION**

Depreciation costs relate to apportionment of an asset's capital value as an expense over its estimated useful life to take account of normal usage, obsolescence, or the passage of time. The budget estimates represent Council's significant investment in capital assets.

FINANCIAL INFORMATION

## **OTHER EXPENSES**

Other expenses include provision for utilities, contribution to State Emergency Services, insurance and other miscellaneous costs. The budget estimates represent a 1.9% general increase and specific adjustments known price increases.

The estimated \$20.1 million includes:

	\$
Electricity Charges including Street Lighting	4,859,810
Repairs and Maintenance	4,439,564
Insurance	2,522,711
Emergency Services Contributions (NSW Fire / SES / RFS)	2,155,534
Water, Gas and Other Utilities	1,442,199
Grants, Contributions, Donations, Subsidies and Sponsorships	978,819
Councillors' Expenses, including Allowances	532,926
Bank Charges	516,155
Printing and Stationery	490,922
Advertising (Non-employment)	343,557
Postage	336,946
Databases and eBooks	321,596
Telephone Rentals, Calls, Data Lines and Website Licence	290,207
Publications and Subscriptions	215,575
Other Statutory Charges	154,037
Miscellaneous	450,911
	20,051,469

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Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)

Attachment 1

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)



# FINANCIAL INFORMATION

## SUMMARY - 2020-21 OPERATING BUDGET

As in previous years, the 2020-21 budget has been prepared on a full accrual accounting basis. Information is collated from Council's controlled entities, business activities and special purpose funds, and incorporates non-cash transactions to present a complete picture of Council's operations.

		2018-19 Annual Actual	2019-20 Proposed Budget	2020-21 Draft Budget	2021-22 Draft Forecast	2022-23 Draft Forecast	2023-24 Draft Forecast
Net Op Capital	Net Operating Results Before Grants & Contributions for Capital Purposes	1,808,635	(5,489,473)	(5,691,363)	107,382	2,190,056	6,168,138
Revenue	9						
	Rates & Annual Charges	131,134,335	137,454,962	143,043,986	150,974,330	157,313,231	163,911,039
	User Charges & Fees	18,880,040	14,234,560	16,597,817	20,310,464	20,541,062	20,777,435
	Interest & Investment Revenue	8,978,051	5,667,038	5,915,333	5,658,780	5,975,971	6,269,275
	Grants & Contributions - Operating	19,802,791	18,973,832	16,521,428	16,932,717	16,692,479	16,499,206
	Grants & Contributions - Capital (Others) *	53,584,615	13,807,172	36,662,050	69,846,048	50,128,740	45,594,280
	Grants & Contributions - Capital (s711) *	41,078,768	49,711,075	59,755,116	62,828,836	52,809,184	47,351,026
	Other Revenues	21,726,149	10,722,204	14,793,096	14,286,754	14,627,671	14,977,110
	Net Gain from the Disposal of Assets	0	7,200,000	1,900,000	2,000,000	2,000,000	2,000,000
	Share of interests in Joint Ventures	708,444	000'009	000'009	000'009	000'009	000'009
Total Revenue	venue	295,893,192	258,370,843	295,788,826	343,437,929	320,688,338	317,979,371
Expenses	es						
	Employee Costs	73,180,552	77,239,611	80,671,887	82,113,142	84,120,459	85,919,065
	Borrowing Costs	1,624,477	1,700,342	1,467,909	1,193,670	923,092	693,885
	Materials & Contracts - Tipping & Waste Services	27,804,902	29,022,432	29,831,910	32,510,361	35,570,343	35,800,425
	Materials & Contracts - Other	25,524,096	25,173,197	26,066,364	26,249,066	26,718,665	27,134,302
	Legal Costs	603,673	673,919	684,687	969'269	710,952	724,460
	Consultants	1,816,284	3,652,283	767,800	622,800	622,800	622,800
	Depreciation	39,244,848	40,672,239	42,520,997	44,383,812	44,789,323	45,583,734
	Other Expenses	17,095,812	19,208,046	20,051,469	20,885,117	20,104,724	20,387,256
	Net Loss from the Disposal of Assets	10,478,906	0	0	0	0	0
	Revaluation decrement / impairment of IPP&E	2,047,625	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000
Total E	Total Expenses	199,421,175	200,342,069	205,063,023	210,655,663	215,560,358	218,865,927
Net Op	Net Operating Result	96,472,018	58,028,774	90,725,803	132,782,266	105,127,980	99,113,444

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Attachment 1

Policy)
Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)

		2018-19 Annual Actual	2019-20 Proposed Budget	2020-21 Draft Budget	2021-22 Draft Forecast	2022-23 Draft Forecast	2023-24 Draft Forecast
Less: Grar	Less: Grants & Contributions for Capital Purposes *	94,663,383	63,518,247	96,417,166	132,674,884	102,937,924	92,945,306
Net Opera Capital Pu	Net Operating Results Before Grants & Contributions for Capital Purposes	1,808,635	(5,489,473)	(5,691,363)	107,382	2,190,056	6,168,138
	Add back: Grants & Contributions - Capital (s711)	41,078,768	49,711,075	59,755,116	62,828,836	52,809,184	47,351,026
	Add back: Depreciation	39,244,848	40,672,239	42,520,997	44,383,812	44,789,323	45,583,734
	Add back: Non-cash Borrowing Costs	214,693	115,081	0	0	0	0
	Add back: Net Accrual of revenue & expenses	6,138,940	400,000	(000'009)	(900,000)	(600,000)	(900,000)
	Net changes in Operating Reserves	(73,906,573)	(56,644,478)	(71,722,929)	(69,753,559)	(59,444,136)	(55,281,257)
Operating	Operating funds available to finance capital works	14,579,310	28,764,444	24,261,821	36,966,471	39,744,427	43,221,641
	Add back: Grants & Contributions - Capital (Others)	53,584,615	13,807,172	36,662,050	69,846,048	50,128,740	45,594,280
	Add back: Asset Write-off / Revaluation decrement	2,209,594	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000
	Net changes in Capital Reserves	56,229,129	41,929,009	67,044,306	98,406,384	71,485,199	63,547,857
Total Func	Total Funds Available for Capital Expenditure	126,602,648	87,500,625	130,968,177	207,218,903	163,358,366	154,363,778
Capital Ex	Capital Expenditure						
	City Infrastructure & Environment	75,903,107	65,926,453	83,259,106	128,340,240	73,054,918	45,583,228
	City Economy & Growth	11,913,593	32,660,291	44,550,107	59,532,432	63,653,439	76,072,137
	City Community & Culture	1,383,570	2,692,350	2,017,500	1,083,500	1,106,500	1,129,500
	City Corporate	39,787,900	11,797,279	5,337,300	5,350,000	630,000	290,000
	City Presentation	2,498,913	8,251,800	5,316,000	4,185,000	3,917,000	2,934,000
	Strategy and Engagement	64,156	633,300	10,000	0	0	0
	Property Strategic Projects	10,940,995	3,831,200	000'062'2	72,550,534	89,957,775	42,842,135
	Office of the CEO	1,227	0	0	0	0	0
	Capital Works Program	142,493,460	125,792,673	148,280,013	271,041,706	232,319,632	169,151,000
	Principal Loan Repayment	6,507,903	7,535,786	6,530,668	9,030,411	11,221,759	11,415,522
	Borrowings	(19,500,000)	0	(4,000,000)	(65,500,000)	(75,800,000)	(36,000,000)
	Book Value of Assets Disposed	(621,263)	(3,171,500)	(3,169,500)	(3,700,000)	(7,800,000)	(200,000)
Total Capi	Total Capital Expenditure	128,880,100	130,156,959	147,641,181	210,872,117	159,941,391	144,066,522
Net Chang	Net Change in General Fund	(2,277,453)	(42,656,334)	(16,673,004)	(3,653,214)	3,416,975	10,297,256

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		City Infrastructure & Environment	City Economy & Growth	City Community & Culture	City Corporate	City Presentation	Strategy & Engagement	Property Strategic Projects	Office of the CEO	2020-21 Draft Budget
Revenue										
	Rates & Annual Charges	3,443,323	260,000	0	104,876,002	34,464,661	0	0	0	143,043,986
	User Charges & Fees	13,439	7,345,349	5,401,689	3,110,762	726,578	0	0	0	16,597,817
	Interest & Investment Revenue	94,753	3,567,292	0	1,921,744	331,544	0	0	0	5,915,333
	Grants & Contributions - Operating	33,334	1,148,320	4,149,677	9,435,058	755,215	0	0	999,824	16,521,428
	Grants & Contributions - Capital (Others) *	23,166,716	13,495,334	0	0	0	0	0	0	36,662,050
	Grants & Contributions - Capital (s711) *	0	59,755,116	0	0	0	0	0	0	59,755,116
	Other Revenues	1,016,000	3,490,562	1,370,205	5,910,736	2,005,593	0	1,000,000	0	14,793,096
	Net Gain from the Disposal of Assets	0	0	0	1,900,000	0	0	0	0	1,900,000
	Share of interests in Joint Ventures	0	0	0	900,009	0	0	0	0	900,009
Total Revenue	venue	27,767,565	89,061,973	10,921,571	127,754,302	38,283,591	0	1,000,000	999,824	295,788,826
Expenses	50									X.
	Employee Costs	2,651,244	16,871,044	19,205,436	16,368,569	20,388,595	2,580,177	162,243	2,444,579	80,671,887
	Borrowing Costs	0	0	0	1,467,909	0	0	0	0	1,467,909
	Materials & Contracts - Tipping & Waste Services	0	10,190	0	33,281	29,788,439	0	0	0	29,831,910
	Materials & Contracts - Other	577,825	2,137,650	6,350,385	5,744,580	10,011,973	391,947	4,947	847,057	26,066,364
	Legal Costs	0	4,076	0	680,305	0	0	0	306	684,687
	Consultants	260,000	157,800	0	0	100,000	0	250,000	0	767,800
	Depreciation	29,773,345	7,455	5,782,655	4,231,931	2,662,183	62,762	0	999	42,520,997
	Other Expenses	175,508	3,953,725	4,464,362	6,432,756	3,860,605	1,121,410	673	42,430	20,051,469
	Net Loss from the Disposal of Assets	0	0	0	0	0	0	0	0	0
	Revaluation decrement / impairment of IPP&E	0	0	0	3,000,000	0	0	0	0	3,000,000
	Internal Charges	28,209	29,899	123,375	(856,800)	714,117	0	0	(38,800)	0
Total Expenses	penses	33,466,131	23,171,839	35,926,213	37,102,531	67,525,912	4,156,296	417,863	3,296,238	205,063,023
Net Ope	Net Operating Result	(5,698,566)	65,890,134	(25,004,642)	90,651,771	(29,242,321)	(4,156,296)	582, 137	(2,296,414)	90,725,803
Less: Gr	Less: Grants & Contributions for Capital Purposes *	23,166,716	73,250,450	0	0	0	0	0	0	96,417,166

		City Infrastructure & Environment	City Economy & Growth	City Community & Culture	City Corporate	City Presentation	Strategy & Engagement	Property Strategic Projects	Office of the CEO	2020-21 Draft Budget
Net Operating Ro Capital Purposes	Net Operating Results Before Grants & Contributions for Capital Purposes	(28,865,282)	(7,360,316)	(25,004,642)	177,113,09	(29,242,321)	(4,156,296)	582,137	(2,296,414)	(5,691,363)
	Add back: Grants & Contributions - Capital (s711)	0	59,755,116	0	0	0	0	0	0	59,755,116
	Add back: Depreciation	29,773,345	7,455	5,782,655	4,231,931	2,662,183	62,762	0	999	42,520,997
	Add back: Non-cash Borrowing Costs	0	0	0	0	0	0	0	0	(,6/)
	Add back: Net Accrual of revenue & expenses	0	0	0	(900,000)	0	0	0	0	(900,000)
	Net changes in Operating Reserves	(3,012,646)	(62,606,069)	13,580	(4,716,697)	(1,401,097)	0	0	0	(71,722,929)
Operatin	Operating funds available to finance capital works	(2,104,583)	(10,203,814)	(19, 208, 407)	89,567,005	(27,981,235)	(4,093,534)	582,137	(2, 295, 748)	24,261,821
	Add back: Grants & Contributions - Capital (Others)	23,166,716	13,495,334	0	0	0	0	0	0	36,662,050
	Add back: Asset Write-off / Revaluation decrement	0	0	0	3,000,000	0	0	0	0	3,000,000
	Net changes in Capital Reserves	32,279,984	30,883,022	250,000	(1,910,700)	1,042,000	0	4,500,000	0	67,044,306
Total Fun	Total Funds Available for Capital Expenditure	53,342,117	34,174,542	(18,958,407)	90,656,305	(26,939,235)	(4,093,534)	5,082,137	(2, 295, 748)	130,968,177
Capital E	Capital Expenditure									
	City Infrastructure & Environment	83,259,106	0	0	0	0	0	0	0	83,259,106
	City Economy & Growth	0	44,550,107	0	0	0	0	0	0	44,550,107
	City Community & Culture	0	0	2,017,500	0	0	0	0	0	2,017,500
	City Corporate	0	0	0	5,337,300	0	0	0	0	5,337,300
	City Presentation	0	0	0	0	5,316,000	0	0	0	5,316,000
	Strategy and Engagement	0	0	0	0	0	10,000	0	0	10,000
	Property Strategic Projects	0	0	0	0	0	0	7,790,000	0	7,790,000
	Office of the CEO	0	0	0	0	0	0	0	0	, <del>\$</del> ,
	Capital Works Program	83,259,106	44,550,107	2,017,500	5,337,300	5,316,000	10,000	7,790,000	0	148,280,013
	Principal Loan Repayment	0	0	0	6,530,668	0	0	0	0	6,530,668
	Borrowings	0	0	0	(4,000,000)	0	0	0	0	(4,000,000))
	Book Value of Assets Disposed	0	0	0	(3,169,500)	0	0	0	0	(3,169,500)
Total Cap	Total Capital Expenditure	83,259,106	44,550,107	2,017,500	4,698,468	5,316,000	10,000	7,790,000	0	147,641,18〕
Net Char	Net Change in General Fund	(29,916,989)	(10,375,565)	(20,975,907)	85,957,837	(32,255,235)	(4,103,534)	(2,707,863)	(2,295,748)	(16,673,004)
								4		





## **INVESTMENT IN COUNCIL INFRASTRUCTURE**

Council has stewardship of infrastructure assets valued in excess of \$1.9 billion (excludes land). Council recognises asset maintenance and renewal as a fundamental aspect of a responsible government. It reflects our commitment to providing quality services and facilities in line with the expectations of our community, and financial sustainability over the medium- to long-term. Council adopted an Asset Management Policy that sets the guidelines for undertaking asset management in a structured and coordinated way throughout Liverpool. The Capital Works Program details proposed capital works for the 2020-21 year. The Capital Works Program represents net expenditure of some \$148 million.

	2019-20 Forecast	2020-21 Budget	2021-22	2022-23	2023-24
	\$'000	\$'000	Projections \$'000		00
Total Capital Expenditure	125,793	148,280	271,042	232,320	169,151
Comprising of:					
Buildings	15,436	15,451	77,702	78,546	47,093
Drainage	9,335	20,076	55,071	37,223	23,918
Floodplain	19,507	11,981	14,222	11,186	7,170
Information Technology	4,753	2,195	5,350	630	590
Land	4,816	4,684	4,045	9,770	22,869
Land Improvements	210	50	65	10	10
Library Materials	816	642	650	672	694
Office Equipment, Furniture and Fittings	1,310	0	0	0	0
Parks and Recreation	21,584	47,728	32,074	30,664	19,470
Plant and Fleet	7,979	4,673	3,325	3,110	2,125
Bridges	646	4,283	83	83	83
Footpaths	2,888	1,959	3,975	3,974	2,044
Roads	36,513	34,558	74,480	56,452	43,085
Grouped into:					
New Assets	79,947	102,555	251,839	203,589	140,857
Renewal Assets	45,846	45,725	19,203	28,731	28,294
Funded by:					
Developer Contributions (including In-Kind	43,161	71,072	105,107	94,861	94,896
Works)					
General Fund	59,965	40,424	37,290	34,906	24,009
External Borrowings	4,134	2,300	67,200	75,800	36,000
Grants and Contributions	12,358	24,677	54,117	23,692	11,580
General Property Reserve	1,255	5,489	0	0	0
Stormwater Reserve	1,624	1,676	1,438	1,364	1,517
Parking Strategy Reserve		1,500	0	0	0
Domestic Waste Reserve	1,722	200	95	900	350
Environment Levy	1,044	942	5,795	797	799
Moorebank Acquisition Reserve	404	0	0	0	0
Better Waste and Recycling Reserve	126	0	0	0	0

Attachment 1

The effectiveness of Council's infrastructure asset management plan is measured by indicators prescribed by the Office of Local Government. Based on 2020-21 and the forward year's budget, Council's performance against OLG benchmarks will be as follows:

	2019-20	2020-21	2021-22	2022-23	2023-24
	Forecast	Budget			
Building & Infrastructure Renewals Ratio Benchmark: >100% Average over 3 years)	103.7%	98.2%	84.3%	75.1%	74.9%
Infrastructure Backlog Ratio Benchmark: <2%	1.3%	0.9%	0.5%	0.2%	0.1%
Asset Maintenance Ratio Benchmark: >100% (Average over 3 years)	108%	113%	118%	118%	116%

## WORKS FUNDED BY STORM WATER MANAGEMENT SERVICE CHARGE

As part of the IPART conditions, Council is required to budget and report actual capital expenditure funded by the additional income from Storm Water Management Levy approved in 2008-09. The works that will be funded in 2020-21 include:

PROGRAM/PROJECT DESCRIPTION	\$'000
Drainage and Floodplain	1,576,000
Erosion protection	250,000
Flood Mitigations - Overland Flows	80,000
Gross Pollutant Trap	77,000
Prescribed Basins - Restoration & Renewal	140,000
Programmed Drainage Renewal	100,000
Stormwater Pipe Inspection, Assessment & Ancillary Works	150,000
Stormwater Pipe Relining	354,000
Stormwater Pipe Structural Patches	325,000
Telemetry System Maintenance	50,000
Wetlands - Riverside Park, Chipping Norton	50,000
Flood Mitigation Works	25,000
Brickmakers Creek - Corridor Masterplan	25,000
New Drainage Infrastructure	75,000
Existing Developed Area - GPTs - Design	75,000
Total	1,676,000

# SPECIAL RATE

As part of the IPART conditions, Council is required to budget and report actual capital expenditure funded by the additional income from Special Rate Variation approved in 2009-10. The works that will be funded in 2020-21 include:

PROGRAM/PROJECT DESCRIPTION	SRV \$ Value	Project \$ Value
Buildings	1,670,000	1,670,000
Leisure Centre Upgrade Program - Michael Wenden Leisure	250,000	250,000
Leisure Centre Upgrade Program - Whitlam Leisure Centre	770,000	770,000
Community Centre Rehabilitation Program	650,000	650,000
Carparks	350,000	300,000
Carpark - Ernie Smith Reserve, Moorebank	350,000	300,000
Drainage	200,000	100,000
Erosion Protection - 2020 Flood Damage (staged)	200,000	100,000
Parks and Recreation	1,945,000	1,365,254
Playground Replacement program	570,000	300,000
Outdoor Fitness Gym Program	320,000	200,000
Shade Structure Program	155,000	65,254
Schoeffel Park Key Suburb Park Upgrade Stage 2	900,000	800,000
Roads	5,424,000	5,424,000
Murphy Avenue, Liverpool - Smith to Memorial	342,000	342,000
Sinclair Road, Ashcroft - Maxwells to Sutton	299,000	299,000
Sadleir Avenue, Sadleir - Maxwells to Celebration	750,000	750,000
Delfin Drive, Wattle Grove - Birdwood to Barwon	536,000	536,000
Gallop Street, Warwick Farm - South End to Nicholls	273,000	273,000
Spencer Road, Cecil Hills - Frederick to Feodore	578,000	578,000
Lascelles Street, Cecil Hills - Athlone to Athlone	481,000	481,000
Liverpool Street , Liverpool - South End to Reilly	448,000	448,000
Bigge Street, Liverpool - Campbell to Lachlan	365,000	365,000
Fox Valley Road, Denham Court - Denham Court to End	440,000	440,000
South Liverpool Road, Heckenberg - North Liverpool to Sadleir	648,000	648,000
Speed Street, Liverpool - Mill to Pirie	264,000	264,000
Total Capital Expenditure	9,589,000	8,859,254

# DETAILED 2020-21 CAPITAL **EXPENDITURE PROGRAM BY ASSET TYPE & FUNDING SOURCE**

	Funding Source				
Program	Total Expenditure	Grants	Developer Contributions	Consolidated Funds	
Buildings	15,451,400	0	239,400	15,212,000	
Carnes Hill Community Centre Upgrades	800,000	0	0	800,000	
Carnes Hill Precinct Minor Upgrade	42,500	0	0	42,500	
Casula Mall Master Plan	200,000	0	0	200,000	
Casula Powerhouse Arts Centre Building Upgrades	300,000	0	0	300,000	
Child Care Centre Rehabilitation / Renovation	250,000	0	0	250,000	
Chipping Norton Homestead	50,000	0	0	50,000	
Collingwood House Gardern Upgrade	50,000	0	0	50,000	
Community Centre Rehabilitation Program	650,000	0	0	650,000	
Compliance Program	200,000	0	0	200,000	
Construction of Liverpool Civic Place	5,500,000	0	0	5,500,000	
Design and Documentation Stage of Liverpool Civic Place	1,390,000	0	0	1,390,000	
Environment Education Centre - Design *(a)	150,000	0	0	150,000	
Ernie Smith Amenity Building	620,000	0	0	620,000	
Former Courthouse	313,000	0	0	313,000	
Heritage Conservation Program	350,000	0	0	350,000	
Implementation of Disability Action Plan	150,000	0	0	150,000	
LCC Development Corp	250,000	0	0	250,000	
Leisure Centre Upgrade Program - Holsworthy Pool	190,000	0	0	190,000	
Leisure Centre Upgrade Program - Michael Wenden Leisure	250,000	0	0	250,000	
Leisure Centre Upgrade Program - Whitlam Leisure Centre	770,000	0	0	770,000	
Library & Museum Rehabilitation Program	328,500	0	0	328,500	
Liverpool Central Library	53,000	0	0	53,000	
Men's Shed Relocation	120,000	0	0	120,000	
Michael Wenden Leisure Centre Restoration	80,000	0	0	80,000	
Miller Master Plan	250,000	0	0	250,000	
Multi-storey car park at Collimore Park	239,400	0	239,400	0	
Protection & Security to Council's Remote Assets Program	150,000	0	0	150,000	
Sports Amenity Building Upgrade Program	225,000	0	0	225,000	

	Funding Source				
Program	Total Expenditure	Grants	Developer Contributions	Consolidated Funds	
Stante Amenity Building	550,000	0	0	550,000	
Water & Energy Conservation Delivery Program	450,000	0	0	450,000	
Wattle Grove Master Plan	150,000	0	0	150,000	
Western Depot Building Improvement Works	80,000	0	0	80,000	
Whitlam Leisure Centre Restoration	300,000	0	0	300,000	
Drainage and Floodplain	32,057,159	1,000,000	28,506,159	2,551,000	
Austral & Leppington North - Drainage Corridor Masterplan	100,000	0	100,000	0	
Austral / Leppington North - Basins 6,11 and 12 - Design	150,000	0	150,000	0	
B14-Trunk Drainage Basin-Austral	2,224,596	0	2,224,596	0	
Brickmakers Creek - Corridor Masterplan	50,000	0	0	50,000	
DC41-Trunk Drainage Channel-Austral	315,643	0	315,643	0	
Drainage Lands RC1-East Leppington	2,302,514	0	2,302,514	С	
East Leppington - Stormwater Infrastructure - Design	150,000	0	150,000	0	
Edmondson Park - Raingardens - Detailed Design	100,000	0	100,000	0	
Edmondson Park - Sinozich Park (Jardin Dr Basin 12 Stage 2)	75,000	0	75,000	0	
Erosion protection	250,000	0	0	250,000	
Erosion Protection - 2020 Flood Damage (staged)	200,000	0	0	200,000	
Existing Developed Area - GPTs - Design	150,000	0	0	150,000	
Flood Detention Basin 14 Edmondson Park Land Acquisition	6,600,000	0	6,600,000	C	
Flood Detention Basin 29 - Austral - Construction (staged)	2,000,000	0	2,000,000	C	
Flood Detention Basin 29 - Austral - Land Acquisition	2,000,000	0	2,000,000	0	
Flood Detention Basin 6 - Austral - Construction (staged)	5,000,000	0	5,000,000	0	
Flood Mitigations - Overland Flows	80,000	0	0	80,000	
Gross Pollutant Trap	77,000	0	0	77,000	
Moorebank Voluntary Acquisition Scheme	1,500,000	1,000,000	0	500,000	
Nettech Type Gross Pollutant Trap	75,000	0	0	75,000	
Prescribed Basins - Restoration & Renewal	140,000	0	0	140,000	
Programmed Drainage Renewal	100,000	0	0	100,000	
Stormwater Infrastructure East Leppington - Land Acquisition	2,000,000	0	2,000,000	0	

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	Funding Source				
Program	Total Expenditure	Grants	Developer Contributions	Consolidated Funds	
Stormwater Pipe Inspection, Assessment & Ancillary Works	150,000	0	0	150,000	
Stormwater Pipe Relining	354,000	0	0	354,000	
Stormwater Pipe Structural Patches	325,000	0	0	325,000	
Telemetry System Maintenance	50,000	0	0	50,000	
Trunk Drainage Basin B13 – Austral	2,325,759	0	2,325,759	0	
Trunk Drainage Basin B16 – Austral	2,555,668	0	2,555,668	0	
Trunk Drainage Channel-DC20-Austral	543,781	0	543,781	0	
Wetlands - Riverside Park, Chipping Norton	50,000	0	0	50,000	
WM3-Middleton Grange-Water Cycle Area in Village Centre-Drai	63,198	0	63,198	0	
Information Technology	2,195,000	0	0	2,195,000	
Automation - User and Software	80,000	0	0	80,000	
Business Continuity Program - Hardware	80,000	0	0	80,000	
Business Continuity Program - Software	60,000	0	0	60,000	
CCTV Centralisation	100,000	0	0	100,000	
City 3D Modelling	70,000	0	0	70,000	
Corporate Application Strategy	250,000	0	0	250,000	
Corporate System Upgrade - Geocortex Web servers	20,000	0	0	20,000	
Corporate Systems Upgrade - Aurion	35,000	0	0	35,000	
Corporate Systems Upgrade - Pathway	70,000	0	0	70,000	
Corporate Systems Upgrade - Pinforce	35,000	0	0	35,000	
Corporate Systems Upgrade - Technology One	50,000	0	0	50,000	
Corporate Systems Upgrade - TRIM	75,000	0	0	75,000	
Council Meeting Webcasting	40,000	0	0	40,000	
Cyber Security	40,000	0	0	40,000	
Digital Transformation - Systems Integration Program	250,000	0	0	250,000	
Infrastructure Switch Upgrade- Switch Replacement	250,000	0	0	250,000	
Infrastructure Upgrade - Audio Visual upgrade	150,000	0	0	150,000	
Infrastructure Upgrade - BCP - Second VDC	60,000	0	0	60,000	
Infrastructure Upgrade - Mobility	40,000	0	0	40,000	
Infrastructure Upgrade - Surveillance Program	60,000	0	0	60,000	
Infrastructure Upgrade - Wi-Fi Program - Reporting	90,000	0	0	90,000	

	Funding Source				
Program	Total Expenditure	Grants	Developer Contributions	Consolidated Funds	
Intranet Upgrade	10,000	0	0	10,000	
Minor Systems Upgrade Program - Software	60,000	0	0	60,000	
Online Booking System - One Council Application	200,000	0	0	200,000	
Specialised Computer Replacement Program	20,000	0	0	20,000	
Land	4,683,836	0	0	4,683,836	
Capitalised Waste Remediation Costs	2,194,536	0	0	2,194,536	
Road Closure 24 Scott Street Liverpool	2,489,300	0	0	2,489,300	
Land Improvements	50,000	0	50,000	0	
Tree Planting Established Area	40,000	0	40,000	C	
Tree Planting - Plan 6 (S7.11)	10,000	0	10,000	C	
Library Materials	642,000	0	0	642,000	
Adult fiction	66,000	0	0	66,000	
Adult non-fiction	56,500	0	0	56,500	
Audio-visual resources	128,000	0	0	128,000	
Children's Resources Non-Fiction	27,000	0	0	27,000	
Children's resources Fiction	65,500	0	0	65,500	
Foreign language	81,000	0	0	81,000	
HSC Collection	28,000	0	0	28,000	
Junior Audio Visual Resources	42,000	0	0	42,000	
Large print books	38,000	0	0	38,000	
LIAC	4,000	0	0	4,000	
Liverpool Heritage Library	7,000	0	0	7,000	
Reference	25,000	0	0	25,000	
School Collection	30,000	0	0	30,000	
Special resources	22,500	0	0	22,500	
Young adult resources	21,500	0	0	21,500	
Parks and Recreation	47,728,284	11,000,000	29,325,284	7,403,000	
(6) Maxwells Creek Passive Area	1,905,069	0	1,905,069	C	
(OS1) Open Space	9,645,122	0	9,645,122	C	
Affleck Park – Park Development	310,000	0	210,000	100,000	
Apex Park Upgrade - Key Suburb Park Program	809,763	0	809,763	C	
Austral Concept Design Masterplan Stage1	400,000	0	0	400,000	

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	Funding Source					
Program	Total Expenditure	Grants	Developer Contributions	Consolidated Funds		
Bush Regeneration Program *(a)	792,000	0	0	792,000		
Cabramatta Ck-(4) Edmondson Pk-Passive Area	1,479,279	0	1,479,279	0		
Cabramatta Creek (3) Edmondson Park	3,560,409	0	3,560,409	0		
Carnes Hill Recreation Precinct Stage2 Master Plan & Design	250,000	0	0	250,000		
Cirillo Reserve - Design and Construction of Sports Field	3,850,000	0	3,850,000	0		
Croatia - Local Park Construction	550,000	0	550,000	0		
Disabillity Action Plan	100,000	0	35,000	65,000		
Dunumbral Park – Key Suburb Park Upgrade	280,000	0	0	280,000		
Ernie Smith reserve – Inclusive Playground	550,000	0	200,000	350,000		
Maxwells Creek (7) Passive Area - Edmondson Park Recreation	2,590,560	0	2,590,560	0		
Outdoor Fitness Gym Program	320,000	0	120,000	200,000		
Paving and Landscape	160,000	0	30,000	130,000		
Phillip Park -Redevelopment of Lurnea Community Hub	12,800,000	10,500,000	0	2,300,000		
Playground Replacement program	570,000	0	70,000	500,000		
RCC5 Culvert - Edmondson Park	334,100	0	334,100	0		
River Connection Lighthorse Park Play Area & Open Space Desi	500,000	500,000	0	0		
RLR45 Main St Town Centre (park frontage)	1,836,961	0	1,836,961	0		
Schoeffel Park Key Suburb Park Upgrade Stage 2	900,000	0	0	900,000		
Shade Structure Program	155,000	0	0	155,000		
Solar Light Program	131,000	0	0	131,000		
Sports Courts / Facilities	300,000	0	0	300,000		
Sports Field Fencing Program	250,000	0	0	250,000		
St Andrews Park – Local Park Upgrade	280,000	0	280,000	0		
Stante Reserve - Local Park Construction	1,819,021	0	1,819,021	0		
Woodward Park Activation	100,000	0	0	100,000		
Woodward Park Masterplan	200,000	0	0	200,000		
Plant and Fleet	4,672,751	0	0	4,672,751		
Major Plant	4,274,000	0	0	4,274,000		
Northumberland Car Park Meter Software Upgrade	130,000	0	0	130,000		
Parking Metres Upgrades	68,751	0	0	68,751		
Replacement of Recycling Truck *(b)	200,000	0	0	200,000		

		Funding Source				
Program	Total Expenditure	Grants	Developer Contributions	Consolidated Funds		
Roads, Bridges and Footpaths	40,799,583	12,676,716	12,951,497	15,171,370		
Alderson Avenue, Liverpool - Gill to East End	153,000	0	0	153,000		
Athlone St, Cecil Hills - Spencer St to Lascelles and Warfie	60,000	0	0	60,000		
Banks Road, Miller - Hoxton Park to Cabramatta (R2R)	613,000	613,000	0	0		
Bathurst Street Ring Road Detailed and Concept Design	33,000	0	0	33,000		
Bigge Street, Liverpool - Campbell to Lachlan	365,000	0	0	365,000		
Bridge Rehabilitation & Renewal	83,000	0	0	83,000		
Bus Shelter Installations	125,200	0	25,200	100,000		
Cadman Ave, West Hoxton - Riddell St to Montefiore Ave	18,000	0	0	18,000		
Carpark - Ernie Smith Reserve, Moorebank	350,000	0	0	350,000		
Carpark - Renewal & Replacement	49,500	0	0	49,500		
Cartwright Avenue, Miller - Dalkeith to Banks	206,000	0	0	206,000		
Casula Rail Trial - Casula Powerhouse to Leacocks Regional P	50,000	0	0	50,000		
Cedar Road, Prestons - M5 North to Kurrajong	462,000	0	0	462,000		
Coolaroo Cres, Lurnea - Wonga Rd to Cul-de-sac	42,000	0	0	42,000		
Cycleway - Hume Highway, Liverpool - M5 Bridge to Reilly	380,000	380,000	0	0		
Cycleway - Inverell Ave, Hinchinbrook - M7 Cycleway Link	150,000	0	0	150,000		
Cycleway - Middleton Dr, Middleton Grange - M7 Cycleway Link	150,000	0	0	150,000		
Cycleway - Newbridge Rd, Moorebank - Holly to Epsom	440,000	440,000	0	0		
Cycleway - Traffic Signal (Bicycle Lantern), Hume Highway	250,000	250,000	0	0		
Cycleway - Traffic Signal (Bicycle Lantern), Newbridge Road	250,000	250,000	0	0		
Dale Rd, Liverpool - Memorial Ave to Maryvale Ave	52,000	0	0	52,000		
Delfin Drive, Wattle Grove - Birdwood to Barwon	536,000	0	0	536,000		
Edmondson Ave - Detailed Design	100,000	100,000	0	0		
Edmondson Avenue Land Acquisition	1,500,000	1,500,000	0	0		
Falcon St, Green Valley - Pedestrian Refuge	50,000	0	0	50,000		

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Program	Funding Source				
	Total Expenditure	Grants	Developer Contributions	Consolidated Funds	
FAST - Fifteenth Ave - Detailed Design	1,500,000	1,500,000	0	0	
FAST - Liverpool to Cowpasture Rd & Devonshire to WSA	323,343	0	0	323,343	
Feodore Dr, Cecil Hills - Raised Threshold (Blackspot Progra	105,000	105,000	0	0	
First Ave and Twentieth Ave, Hoxton Park - Roundabout	180,000	0	0	180,000	
Footpaths - Access improvements in City Centre	200,000	0	0	200,000	
Fox Valley Road, Denham Court - Denham Court to End	440,000	0	0	440,000	
Friesian Street, Busby - Heckenberg to Aberdeen	135,000	0	0	135,000	
Gallop Street, Warwick Farm - South End to Nicholls	273,000	0	0	273,000	
Georges River Footbridge, Voyager Point	4,200,000	4,200,000	0	0	
Glenwari St, Sadleir - Bungulla to Charter	59,000	0	0	59,000	
GMD - Intersection Upgrade of GMD and Hume Highway - Design	530,000	530,000	0	0	
GMD - Upgrade GMD fr Alfred Rd to Newbridge Rd - Design	200,000	200,000	0	0	
Governor Macquarie Drive Land Acquisition	200,000	200,000	0	0	
Graham Ave, Casula - Hume Hwy to Reserve Rd	36,000	0	0	36,000	
Heathcote Road / Walder Road / Bardia Pde Intersection	150,000	150,000	0	0	
Heathcote Road Construction (Staged)	500,000	500,000	0	0	
Hoxton Park Road/Lyn Parade, Prestons Intersection	50,000	10,000	0	40,000	
Ives Ave, Lurnea - Reilly St to Boundary Rd	24,000	0	0	24,000	
James St, Lurnea - Morison Dr to Hill Rd	28,000	0	0	28,000	
Junction Rd and Stockton Ave, Moorebank - Roundabout	170,000	0	0	170,000	
Junction Road, Moorebank - Culvert to Heathcote	146,000	0	0	146,000	
Kerb & Gutter Replacement	80,000	0	0	80,000	
Kingsford Smith Ave and Flynn Ave, Middleton Grange - TCS De	30,000	0	30,000	0	
Kurrajong Rd and Wingham Rd, Carnes Hill - Raised Threshold	90,000	0	0	90,000	
Kurrajong Road / Lyn Parade Design Investigation	30,000	0	0	30,000	
Kurrajong Road / Lyn Pde Intersection Upgrade - Design	100,000	0	0	100,000	

	Funding Source				
Program	Total Expenditure	Grants	Developer Contributions	Consolidated Funds	
Lascelles Street, Cecil Hills - Athlone to Athlone	481,000	0	0	481,000	
Leacocks Lane, Casula - All Saints College to Bus Stop	20,000	0	0	20,000	
Lehmann Ave, Liverpool - McLean St to Killinger Ave	82,000	0	0	82,000	
Liverpool CBD Traffic Improvement Design	50,000	0	0	50,000	
Liverpool Street , Liverpool - South End to Reilly	448,000	0	0	448,000	
Lyndley St, Busby - Banks to S Liverpool Rd	64,000	0	0	64,000	
Marsden Rd, Liverpool - Raised Threshold	80,000	0	0	80,000	
Middleton Drive - M7 Underpass - Detailed Design	450,000	0	450,000	0	
Murphy Avenue, Liverpool - Smith to Memorial	342,000	0	0	342,000	
North Avenue, Rossmore - Bringelly to Wynyard - Reseal	250,000	0	0	250,000	
Nuwarra Road, Moorebank - Heathcote to Rae	428,000	428,000	0	0	
Nuwarra Road, Moorebank - Maddecks to Kalimna	580,000	200,000	0	380,000	
Oak Street, Prestons - Grevillea to Cedar (R2R)	69,000	41,716	0	27,284	
Pine Rd, Casula - Plum Cl to BP Service Station	26,000	0	0	26,000	
Plum Cl, Casula - Pine Rd to Cul-de-sac	17,000	0	0	17,000	
Public Reserve, Cecil Hills - Gabriella Ave to Frederick Rd	12,000	0	0	12,000	
RC36 Main St Town Centre (park frontage)	844,882	0	844,882	0	
RCCF- Neighbourhood Connector Culvert-Edmondson Park	1,012,671	0	1,012,671	0	
Reickmann Lane, Liverpool - Memorial to St Pauls	69,000	0	0	69,000	
Reilly St and Gill Ave, Liverpool - Raised Threshold (Blacks	100,000	100,000	0	0	
Reilly St, Liverpool - Gill Ave to Bird Ave	80,000	0	0	80,000	
Reilly St, Lurnea - Raised Threshold & Median (Blackspot Pro	143,000	143,000	0	0	
River Connection - Georges River Pedestrian Bridge - Design	20,000	0	0	20,000	
River Connection Liverpool Stn Pedestrian Overpass - Design	423,343	0	0	423,343	
Riverside Road, Chipping Norton - Alfred to Childs (R2R)	776,000	776,000	0	0	

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	Funding Source				
Program	Total Expenditure	Grants	Developer Contributions	Consolidated Funds	
RLR23 - Local Road (Park Frontage) - Edmondson Park	211,623	0	211,623	0	
RLR26 - Local Road ( Park Frontage) - Edmondson Park	403,952	0	403,952	0	
RLR27 - Local Road ( Park Frontage)- Edmondson Park	394,857	0	394,857	0	
RMN6-Main Neighbourhood-Edmondson park	1,943,123	0	1,943,123	0	
RMN7-Main Neighbourhood-Edmondson Park	3,006,105	0	3,006,105	0	
RMN9 - Main Neighbourhood - Edmondson Park	4,629,084	0	4,629,084	0	
Road Resurfacing Program Programmed Patching	1,000,000	0	0	1,000,000	
Road Resurfacing Program Rejuvenation	500,000	0	0	500,000	
Roland Ave, Liverpool - St Pauls Cres to Maryvale Ave	31,000	0	0	31,000	
Romana Square, Prestons - Dalmeny Dr to Umbria St	39,000	0	0	39,000	
Sadleir Avenue, Sadleir - Maxwells to Celebration	750,000	0	0	750,000	
Safety Barrier Installation	166,000	0	0	166,000	
Sandringham Dr, Cecil Hills - Kerb Realignment	80,000	0	0	80,000	
Sarah Hollands Dr, Cecil Hills - Main St to Strzlecki Dr	49,000	0	0	49,000	
Selwyn Place, Cartwright - Hoxton Park to End	202,000	0	0	202,000	
Shared Path and Public Lighting - Hall Cct, Middleton Grange	560,000	0	0	560,000	
Sinclair Road, Ashcroft - Maxwells to Sutton	299,000	0	0	299,000	
South Liverpool Road, Heckenberg - Nth Liverpool to Sadleir	648,000	0	0	648,000	
Speed Street, Liverpool - Mill to Pirie	264,000	0	0	264,000	
Spencer Road, Cecil Hills - Frederick to Feodore	578,000	0	0	578,000	
St Pauls Cres, Liverpool - Dale Ave to Maryvale Ave	26,000	0	0	26,000	
Stanton St, Liverpool - 3 Stanton St to Memorial Ave	41,500	0	0	41,500	
Thorn St, Liverpool - Rose St to Reilly St	34,000	0	0	34,000	
Thredbo Street, Heckenberg - Tumbarumba to Sth Liverpool	102,000	0	0	102,000	
Tully Ave, Liverpool - Mary Cres to Cul-desac	58,000	0	0	58,000	

Attachment 1

Policy)
Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)

		Fundi	ng Source	
Program	Total Expenditure	Grants	Developer Contributions	Consolidated Funds
Walman Avenue, Lurnea - Wonga to Morison	69,000	0	0	69,000
Warfield Pl, Cecil Hills - Athlone St to Cul- de-sac	17,000	0	0	17,000
Wattle Grove Drive, Wattle Grove - Arrowfield to Arrowfield	352,000	0	0	352,000
Webster Rd, Lurnea - William St to Hoxton Park Rd	42,400	0	0	42,400
Wewak Rd, Holsworthy - Derna Rd to Bardia Pde	20,000	0	0	20,000
Wheeler Ave, Lurnea - James Ave to Hill Rd	45,000	0	0	45,000
Williamson Cres, Warwick Farm - Lawrence Hargrave Rd to 31 W	42,000	0	0	42,000
Willowdene Ave, Luddenham - South End to Boundary - Reseal	500,000	0	0	500,000
Wolstenholme Avenue, Greendale - Greendale to CH2800 (Stage	500,000	0	0	500,000
Wonga Rd and Hill Rd, Lurnea - Raised threshold (Blackspot P	60,000	60,000	0	0
Woodside Ave, West Hoxton - Riddell St to Greenway Park	21,000	0	0	21,000
Total Capital Expenditure	148,280,013	24,676,716	71,072,340	52,530,957

(a) Project is funded from Environment Levy

(b) Project is funded from Domestic Waste Reserve

Attachment 1

## FINANCIAL YEAR 2020-21 **BUDGET BASED ON**

## COMMUNITY STRATEGIC PLAN

CSP		Total Revenue	Operating Expenditure	Net Operating Result	Less: Grants & Contributions for Capital Purposes	Net Operating Results Before Grants & Contributions for Capital Purposes
Cre	Creating Connection					
CJ	Celebrate diversity, promote inclusion and recognise heritage	-	1,006,514	(1,006,514)	-	(1,006,514)
7	Deliver a range of community events and activities	685,022	5,561,762	(4,876,740)	-	(4,876,740)
ຍ	Implement access and equity for all members of the community	3,973,305	10,870,299	(6,896,994)	-	(6,896,994)
C4	Provide community facilities which are accessible to all	1,963,541	14,331,501	(12,367,960)	_	(12,367,960)
CS	Create a dynamic inclusive environment, including programs to support healthy living	10,500,000	5,608,865	4,891,135	10,500,000	(5,608,865)
Stre	Strengthening and protecting our environment					
51	Protect and enhance bushland, river and the visual landscape	35,514,409	37,898,499	(2,384,090)	-	(2,384,090)
25	Protect and enhance bushland, river and the visual landscape	1,824,392	14,134,944	(12,310,553)	-	(12,310,553)
83	Encourage sustainability, energy efficiency and use of renewable energy	2,573,022	1,135,882	1,437,141	1	1,437,141
<b>S4</b>	Exercise planning controls to create high-quality, inclusive urban environments	90,723,153	21,044,858	69,678,294	74,565,450	(4,887,156)
<b>S</b> 2	Develop and advocate for plans that support safe and friendly communities	1,000,000	2,690,607	(1,690,607)	830,000	(2,520,607)
Gen	Generating Opportunity					
61	Meet the challenges of Liverpool's growing population	6,309,925	9,951,810	(3,641,885)	1	(3,641,885)
<b>G2</b>	Attract business for economic growth and employment opportunities	200,000	1,219,278	(1,019,278)	-	(1,019,278)
63	Create an attractive environment for investment	4,762,472	14,505,083	(9,742,611)	1	(9,742,611)
<b>G</b>	Advocate for, and develop, transport networks to create an accessible city	13,522,784	23,309,166	(9,786,382)	10,196,716	(19,983,098)
Lea	Leading through collaboration					
7	Seek effective and innovative methods to manage our resources	2,030,859	16,872,954	(14,842,096)	325,000	(15,167,096)
2	Increase community engagement	143,513	3,623,487	(3,479,974)	-	(3,479,974)
ជ	Encourage community participation in decision-making processes	1	152,019	(152,019)	1	(152,019)
4	Strive for best practice in all Council processes	120,062,432	21,145,494	98,916,938	1	98,916,938
Total		295,788,826	205,063,023	90,725,803	96,417,166	(5,691,363)

CEO 01 Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)

Attachment 1 Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue

Policy)





## For further information

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Revenue Policy)

Attachment 2 Draft FY 20-21 Fees and Charges



# Draft Revenue Pricing Policy Fees and Charges FY 2020 - 2021





667

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of Revenue Policy)
Draft FY 20-21 Fees and Charges CEO 01

Attachment 2

### **Table Of Contents**

	1
Community and Culture	1
asula Powerhouse Arts Centre	
Bond	
Equipment Services – Community Rate	
Packages.	
Add-ons	
Equipment Services – Corporate Rate	
Packages	
Add-ons	
Marketing	
Staffing (Hourly rates)	
Venue Hire	
Security – per guard	
Miscellaneous	
hildren's Services	
Fees for Holsworthy, Wattle Grove, Hinchinbrook, Prestons, Warwick Farm and Cecil Hills	
Fees – Casula Pre-school	
Security Bonds	
Casula Pre-School	
Cecil Hills Early Education and Care Centre	
Hinchinbrook Early Education and Care Centre	
Holsworthy Early Education and Care Centre	
Prestons Early Education and Care Centre	
Warwick Farm Early Education and Care Centre	
Training Charge	
Late Collection	
vents	
External Events Applications	
External Events Applications	
External Events Applications	
External Events Applications.  Fees for Holding Markets.  Application Fee	
Fees for Holding Markets	
Fees for Holding Markets  Application Fee. S88 Application Fees and Charges for Global DA sites Bonds and Other Fees for Designated Market locations.	
External Events Applications  Fees for Holding Markets  Application Fee.  S68 Application Fees and Charges for Global DA sites.  Bonds and Other Fees for Designated Market locations.  Stallholders.	
External Events Applications  Fees for Holding Markets.  Application Fee. S88 Application Fees and Charges for Global DA sites. Bonds and Other Fees for Designated Market locations.  Stallholders.  Major Event (Including Australia Day and New Year's Eve). Medium Scale Event. Small Scale Event.	
External Events Applications  Fees for Holding Markets.  Application Fee. S88 Application Fees and Charges for Global DA sites. Bonds and Other Fees for Designated Market locations.  Stallholders.  Major Event (Including Australia Day and New Year's Eve). Medium Scale Event. Small Scale Event. Pop Up Activation.	
External Events Applications  Fees for Holding Markets  Application Fee S&B Application Fees and Charges for Global DA sites.  Bonds and Other Fees for Designated Market locations  Stallholders  Major Event (Including Australia Day and New Year's Eve) Medium Scale Event.  Small Scale Event Pop Up Activation.  Additional Fees for all Events	
External Events Applications  Fees for Holding Markets  Application Fee S&B Application Fees and Charges for Global DA sites. Bonds and Other Fees for Designated Market locations  Stallholders  Major Event (Including Australia Day and New Year's Eve) Medium Scale Event. Small Scale Event. Pop Up Activation. Additional Fees for all Events.  Filming	
External Events Applications  Fees for Holding Markets  Application Fee S88 Application Fees and Charges for Global DA sites. Bonds and Other Fees for Designated Market locations  Stallholders  Major Event (Including Australia Day and New Year's Eve) Medium Scale Event. Small Scale Event. Pop Up Activation. Additional Fees for all Events.  Filming.  Filming.	
External Events Applications  Fees for Holding Markets  Application Fee  \$68 Application Fees and Charges for Global DA sites.  Bonds and Other Fees for Designated Market locations  Stallholders  Major Event (Including Australia Day and New Year's Eve)  Medium Scale Event  Small Scale Event  Pop Up Activation.  Additional Fees for all Events.  Filming  Filming.  Application Fee.	
External Events Applications  Fees for Holding Markets.  Application Fee  \$68 Application Fees and Charges for Global DA sites.  Bonds and Other Fees for Designated Market locations.  Stallholders.  Major Event (Including Australia Day and New Year's Eve)  Medium Scale Event.  Small Scale Event.  Pop Up Activation.  Additional Fees for all Events.  Filming.  Filming.  Application Fee.  Miscellaneous.	
External Events Applications  Fees for Holding Markets.  Application Fee  \$68 Application Fees and Charges for Global DA sites.  Bonds and Other Fees for Designated Market locations  Stallholders.  Major Event (Including Australia Day and New Year's Eve)  Medium Scale Event.  Small Scale Event.  Pop Up Activation.  Additional Fees for all Events.  Filming.  Filming.  Application Fee.  Miscellaneous.  Damage Deposit.	
External Events Applications  Fees for Holding Markets.  Application Fee  \$68 Application Fees and Charges for Global DA sites.  Bonds and Other Fees for Designated Market locations.  Stallholders.  Major Event (Including Australia Day and New Year's Eve)  Medium Scale Event.  Small Scale Event.  Pop Up Activation.  Additional Fees for all Events.  Filming.  Application Fee.  Miscellaneous.  Damage Deposit.  Other Fees.	
External Events Applications  Fees for Holding Markets  Application Fee S68 Application Fees and Charges for Global DA sites Bonds and Other Fees for Designated Market locations  Stallholders  Major Event (Including Australia Day and New Year's Eve) Medium Scale Event Small Scale Event Pop Up Activation Additional Fees for all Events  Filming  Filming  Filming  Application Fee  Miscellaneous  Damage Deposit. Other Fees	
External Events Applications  Fees for Holding Markets  Application Fee S68 Application Fees and Charges for Global DA sites Bonds and Other Fees for Designated Market locations  Stallholders  Major Event (Including Australia Day and New Year's Eve) Medium Scale Event Small Scale Event Pop Up Activation Additional Fees for all Events  Filming  Filming  Filming  Application Fee  Miscellaneous  Damage Deposit. Other Fees  brary and Museum Services  Liverpool City Library Wide Fees	
External Events Applications  Fees for Holding Markets  Application Fee S68 Application Fees and Charges for Global DA sites Bonds and Other Fees for Designated Market locations  Stallholders  Major Event (Including Australia Day and New Year's Eve) Medium Scale Event Small Scale Event Pop Up Activation Additional Fees for all Events  Filming  Filming  Filming  Application Fee  Miscellaneous  Damage Deposit Other Fees  brary and Museum Services  Liverpool City Library Wide Fees Lost and Irreparable Items	
External Events Applications  Fees for Holding Markets.  Application Fee  \$88 Application Fees and Charges for Global DA sites.  Bonds and Other Fees for Designated Market locations.  Stallholders.  Major Event (Including Australia Day and New Year's Eve)  Medium Scale Event.  Small Scale Event.  Pop Up Activation.  Additional Fees for all Events.  Filming.  Application Fee.  Miscellaneous.  Damage Deposit.  Other Fees.  Ibrary and Museum Services.  Liverpool City Library Wide Fees.  Lost and Irreparable Items.  Information Service Charges.	
External Events Applications  Fees for Holding Markets  Application Fee S68 Application Fees and Charges for Global DA sites Bonds and Other Fees for Designated Market locations  Stallholders  Major Event (Including Australia Day and New Year's Eve) Medium Scale Event Small Scale Event Pop Up Activation Additional Fees for all Events  Filming  Filming  Filming  Application Fee  Miscellaneous  Damage Deposit Other Fees  brary and Museum Services  Liverpool City Library Wide Fees Lost and Irreparable Items	

Overdue Items	
Photocopying	3
	3
Inter-library loans (ILL)	3
Microfilm Printout	3
Library Bags	3
AV Equipment Fees	3
Additional Charges	
City Library Meeting Rooms	
REFUNDABLE DAMAGE DEPOSIT.	
Additional Charges (as applicable)	
Meeting Rooms	
Liverpool Regional Museum	
Facilities Management.	
Community Bus.	
Community Facilities.	
Recreation Management	
Sporting Fields – Standard Fees	5
Sporting Fields – Base Fees	
School Hire – Sporting Fields	
Tennis Courts	
Circus, Festivals, Major Events	
Holsworthy Swimming Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)	
Michael Clarke Recreation Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)	
Michael Wenden Aquatic and Recreation Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)	
Whitlam Leisure Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)	6
h. Company	7
y Corporate	
Customer Experience	7
603 Certificates (LGA)	7
Rates	7
Financial Management	7
Returned Cheque, Direct Debit or unpaid Credit Cards	7
Merchant Surcharge Fee / Transaction Fee (excluding Bellbird Cafe and CPAC Bar)	7
Governance and Legal Services	
-	
Corporate Governance	
Formal Acess Application for Information	
Informal Requests for Information	7
Informal Requests for Information	
Informal Requests for Information	
Informal Requests for Information. Photocopying (General Documents).  Legal Services.  In-house Lawyers.	
Informal Requests for Information Photocopying (General Documents)  Legal Services	
Informal Requests for Information. Photocopying (General Documents).  Legal Services.  In-house Lawyers.	
Informal Requests for Information Photocopying (General Documents)  Legal Services  In-house Lawyers  Subpoenas (In accordance with Court rules)	
Informal Requests for Information Photocopying (General Documents)  Legal Services  In-house Lawyers  Subpoenas (In accordance with Court rules).  Procurement.	77
Informal Requests for Information Photocopying (General Documents)  Legal Services In-house Lawyers Subpoenas (In accordance with Court rules).  Procurement  Information and Technology Support	
Informal Requests for Information Photocopying (General Documents)  Legal Services In-house Lawyers Subpoenas (In accordance with Court rules)  Procurement  nformation and Technology Support  Specific Design Maps	
Informal Requests for Information Photocopying (General Documents)  Legal Services In-house Lawyers Subpoenas (In accordance with Court rules).  Procurement  nformation and Technology Support  Specific Design Maps.  Others	7
Informal Requests for Information Photocopying (General Documents)  Legal Services In-house Lawyers Subpoenas (In accordance with Court rules)  Procurement  Information and Technology Support  Specific Design Maps  Others	7
Informal Requests for Information Photocopying (General Documents)  Legal Services In-house Lawyers Subpoenas (In accordance with Court rules)  Procurement  Information and Technology Support  Specific Design Maps Others  Property Services  Property.	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
Informal Requests for Information Photocopying (General Documents)  Legal Services In-house Lawyers Subpoenas (In accordance with Court rules)  Procurement  Information and Technology Support  Specific Design Maps Others  Property Services  Property Information	77 77 77 77 77 77 77 77 77 77 77 77 77
Informal Requests for Information Photocopying (General Documents)  Legal Services In-house Lawyers Subpoenas (In accordance with Court rules)  Procurement  Information and Technology Support  Specific Design Maps Others  Property Services  Property Property Information  Application	77 77 77 77 77 77 77 77
Informal Requests for Information Photocopying (General Documents)  Legal Services In-house Lawyers Subpoenas (In accordance with Court rules).  Procurement  mformation and Technology Support  Specific Design Maps Others  Property Services  Property Property Information Application Rental. Signage. Permit of Entry / Deed of Access.	77 77 77 77 77 77 77 77 77 77 77 77 77
Informal Requests for Information Photocopying (General Documents)  Legal Services In-house Lawyers Subpoenas (In accordance with Court rules).  Procurement  mformation and Technology Support  Specific Design Maps Others  Property Services  Property Property Information Application Rental. Signage. Permit of Entry / Deed of Access Easements	77 77 77 77 77 77 77 77 77
Informal Requests for Information Photocopying (General Documents)  Legal Services In-house Lawyers Subpoenas (In accordance with Court rules).  Procurement  mformation and Technology Support  Specific Design Maps Others  Property Services  Property Property Information Application Rental. Signage. Permit of Entry / Deed of Access.	77 77 77 77 77 77 77 77 77 77 77 77 77

Outdoor Cafe Permit (excluding Macquarie Mall)	75
Outdoor Cafe Permit – Macquarie Mall	
Charges under Section 611 (LGA)	75
Car Park	79
33 Moore Street Car Park	79
Corporate Car Parking	75
Bathurst Street Car Park – Meter Parking	
Northumberland Street Car Park – Meter Parking	80
Northumberland Serviceway	
On-street parking meters – Meter Parking	
Any activity that occupies meter parking areas	
Warren Service Way Car Park	
·	
Parking Permits	
Hire of Car park Grounds	
Bathurst Street Car park	
Northumberland Street Car park	8
City Economy and Growth	84
City Design and Public Domain	84
Heritage	
City Economy	84
Flags and Banners	84
Community Standards	8/
•	
Animal Management	
Animals Impounding	
Development Applications and Construction Certificates	
Development Applications and Construction Certificates (includes Fast Track applications)	8
Environmental Health	97
Health inspection & service fees – All re-inspections will be charged at the original inspection rates unless specified	
On Site Sewage Management Systems (OSMS)	
Environmental Enforcement	100
Impounding of Articles	100
IMPOUNDING FEES	100
Development Assessment	101
Development Applications	101
Subdivisions	
All development (includes Planning Reform fee)	10
Modification	
Submission of Amended Plans – Prior to determination of DA	104
Fee for Review of Modification Application	104
Fee for review of a determination of DA	104
Fee for Review of Decision to Reject a Development Application	104
Advertising Fee	
Demolition of a building	
Pre DA Application Meeting.	
Design Excellence Panel	
Master Plan Development.	
Category 2 Miscellaneous	
3D Imaging Fees.	
Land Development	
Engineering Compliance Certificates	
Permits.	
Construction Certificate / Engineering Plan Approval.	
Subdivision Certificates (Linen Plan Release)	
Other Applications / Certificates.	
Supervision of Civil Engineering works	
Engineering Information / Design	
	10.

Concrete Footpath Construction	110
Refundable bonds	
Release of Bonds for Engineering Works	
Infrastructure Planning	111
S10.7 Certificates Administration	
Planning Certificates	
Planning and Transport Strategy	111
Strategic Planning	111
Rezoning	111
Local Environmental Plan Amendments	
Pre-Planning Proposal Meeting Fees	
Minor Planning Proposals (Proposals with a CIV < \$1.5m)	
Development Control Plan Amendments	
Development Control Plans – copies	
Street Naming Fee.	
Miscellaneous	
Traffic and Transport.  Road Closure, Road Occupancy Permit, Directional and Regulatory Signage.	
City Infrastructure and Environment	
City Environment	115
Environmental Investigation / Inspection	115
Noxious Weeds	115
Noxious Weeds Penalties	
Tree Removal Fees	115
Technical Support	115
Floodplain	115
FLOODPLAIN DRAINAGE	
City Presentation	117
City Works	117
Maintenance Planning	117
Restorations, Roads and Footpaths	117
Waste and Cleansing	122
Domestic Waste Management	122
Illegal Waste Management	123
Impounding of Articles – Release and Handling	
Office of the CEO	124
Council and Executive Services	124
Business Paper	124
Strategy and Engagement	125
Communications	125
External Printing Services	125
Black Printing per 1,000 sheets	
Coloured Printing per sheet	125

#### INTRODUCTION

Local Government is the third tier of government and is closest to the people. Liverpool City Council exists to provide a wide range of services for the benefit of its local community. In doing so, Council operates in a complex, legislative, economic and social framework. With the participation of the community, Council strives to provide services and facilities in an efficient, effective and professional manner.

In providing these services and facilities, there are a number of considerations, including:

- A large part of Council's revenue comes from ratepayers who expect a certain level and quality of service for their contribution of rates
- Council receives grants from other spheres of Government that may prescribe policies and pricing practices
- Commonwealth and State legislation are often prescriptive in relation to certain areas of Local Government.

The traditional role of councils has changed in recent times and councils now provide a wide range of physical, social and recreational services and facilities. Communities are demanding both a wider range and higher quality of services. Operating in an economic environment of tight fiscal constraint, the availability of additional funds from other levels of government has been restricted.

It is within this context that the Revenue Pricing Policy is formulated to form part of the draft Delivery Program and Operational Plan for the 2020-2021 financial year.

#### **TYPES OF REVENUE**

The funds to enable Council to carry out its works and services and provide facilities come from the following revenue categories:

- Rates
- · Annual charges for services
- · Fees for services
- · Federal and State Government grants
- Borrowings
- Earnings from investments and entrepreneurial activities
- Other revenues, including income from the sale of assets.

In financing its works and services Council also draws on accumulated reserves.

Ordinary rates continue to be the major source of revenue for local government. The graph on the following page indicates the various sources of operating revenue received in 2018-2019 (excluding profit from sale of assets and capital grants and contributions).

Principles of efficiency, effectiveness and equity are critical to the development of the Revenue Pricing Policy.

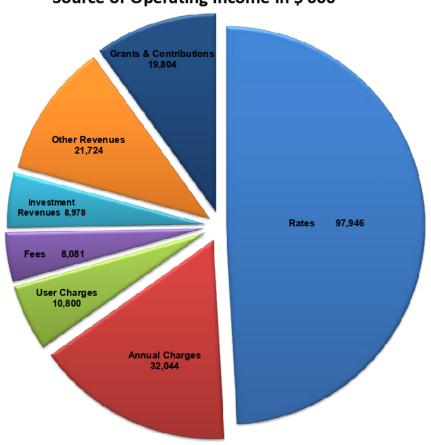
**Efficiency** generally means ensuring that resources are devoted to the most valuable ends as determined by Council, whilst using as few resources as possible. It generally relates to the cost at which services and facilities desired by the community are delivered or provided.

**Effectiveness** relates to the satisfaction of stated objectives so that outcomes of decisions and the needs and demands of consumers are taken into consideration. Achievement is demonstrated by the provision of service standards that meet the needs of Council's customers.

**Equity** refers to ensuring that services are provided to those who need them, even though they may be unable to pay for the particular service.

This document provides pricing policies for rates, annual charges and fees for specific services provided by Council

#### Source of Operating Income in \$'000



Source: Liverpool City Council 2018-2019 audited Financial Reports

#### **Rating Categories and Structure**

#### Categories

Council's current rating structure adheres to the requirements of the *Local Government Act 1993* which provides for all rateable properties to be categorised into one of four categories of ordinary rates as follows:

- Residential Category
- Farmland Category
- · Mining Category
- · Business Category

For 2020-2021 the farmland category is assessed at approximately 68 per cent of the residential rate.

The criteria in determining the categorisation of land is as follows:

**Residential** – includes any rateable parcel of land valued as one assessment and,

- The dominant use is for residential accommodation, or
- If vacant land, is zoned or otherwise designated for use for residential purposes under an environmental planning instrument, or
- iii. Is rural residential land.

**Farmland** – includes any parcel of rateable land valued as one assessment and the dominant use of the land is for farming. The farming activity must have a significant and substantial commercial purpose or character and must be engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).

Properties which meet this criteria are categorised as Farmland and are levied a lower rate in the dollar.

Mining – includes any rateable parcel of land valued as one assessment with the dominant use being for a coal

mine or a metals mine. There are no properties currently categorised as Mining.

**Business** – is rateable land that cannot be classified as farmland, residential or mining.

Land that is categorised as Business is levied at the business rate. For 2020-2021, the business rates applicable are listed in the 2020-2021 Schedules of Rates and Charges.

Additionally, each of these categories can be divided into sub-categories that are determined on the basis of:

- For the farmland category, according to the intensity of land use or economic factors affecting the land
- For the residential category, whether the land is rural residential land or within a centre of population
- For the business category, whether the land is located within a centre of activity.

Liverpool City Council has 15 sub-categories of Business. Those categories are detailed in the 2020-2021 schedules of rates and charges.

#### Structure

Ordinary rates may consist of:

- Ad valorem rates (a rate per dollar of land value) subject to a minimum charge.
- 2. Base amount to which an ad valorem is added.

Liverpool City Council uses base amounts for its Residential and Farmland categories and minimums for Business.

Base amounts allow councils to charge all properties a fixed charge or levy to cover the cost of common services, as well as the basic general administration costs of council from which all properties benefit regardless of their ratable value. Base amounts are also used to "flatten" the large discrepancies of rates paid due to varying land values in a local government area. In Liverpool the current base charge is \$575 per property irrespective of its size or land value. The proposed base rate will be increased to \$583 in 2020-2021. The remaining portion of the rate is determined by the land value (ad valorem). Council may generate up to a maximum of 50 per cent of the particular rating category from base amounts. Liverpool City Council will receive approximately 49.50 per cent of its residential rates from base amounts in 2020-2021. Thus the use of base amounts gives Council greater control of its rating structure and limits the effects of rate variation from outside influences such as fluctuating land values etc.

Minimum rates rely purely on the land value of the property multiplied by an ad valorem amount. However, if the calculated amount is less than \$625 (the minimum amount being determined by the Department of Local Government), Council can charge this amount in lieu of the lower amount

#### **Rate Pegging**

The NSW Government introduced rate pegging in 1977. Rate pegging limits the amount that Council can increase its rate revenue from one year to the next by a specified figure determined by the Independent Pricing and Regulatory Tribunal (IPART).

For 2020-2021, IPART has announced the limit by which Council's general income may be varied as 2.6 per cent.

General income comprises income from ordinary rates and special rates. It does not include income from the Domestic Waste Management (DWM) charge. It is proposed to increase the DWM charge by 2.63 per cent from \$456 to \$468 in 2020-2021 due to increased costs associated with the provision of this service.

#### **Valuations**

Rates are assessed on a rate in the dollar as a product of the land value supplied by the Valuer General. The Valuation of Land Act requires Council to assess the rates on the most recent values provided by the Valuer General. Council will use valuations as at base date 1 July 2019 to assess the 2020-2021 rates. The total land value in the Liverpool Local Government Area as at April 2019 is \$44,361,273,410.

#### How your rates are calculated

In determining rates payable by landowners, Council is mindful of setting rates which are as fair and equitable as possible, whilst complying with the relevant State Government legislation. With residential rates, Council uses a base amount to help even out rate increases in areas where there have been extreme variations in land values. In other words, not all your rate amount is tied to the land value of your property. As previously indicated, the base amount proposed for 2020-2021 is \$583 per property.

Your residential rate is calculated in two parts using:

- 1 Your land value
- 2. A base charge.

Here is an example of how a residential rate would be calculated in 2020-2021 for an average land value of \$508,000 at 2.6 per cent permissible increase.

Total Rates F	Payable	\$1,683.36
Stormwater Management Annual Charg	e	\$ 25.00
Domestic Was Management Annual Charg		\$468.00
Environment Levy	\$508,000 X 0.0000436	\$ 22.15
Base Amount		\$583.00
Land Value	\$508,000 X 0.001152	\$585.21

#### **Annual Charges (section 501)**

In addition to ordinary rates and special rates, Councils may levy an annual charge for any of the following services:

- Water supply services
- · Sewerage services,
- · Drainage services,
- Waste management services (excluding domestic waste services)
- · Any other services prescribed by the regulations

Liverpool City Council utilised annual charges for its domestic waste management service and its stormwater management service.

#### **Special Rates**

In addition to the ordinary rates, the Local Government Act makes provision for a special rate. Council may consider special rates if it wishes to finance a project that will benefit either the whole of the City or part of the City. A project may be comprised of works, services, facilities or activities.

A special rate can be levied on any rateable land that, in the Council's opinion, benefits or will benefit from the project in question, or contributes to the need for the project, or has access to the project. Council is free to levy different special rates for various projects or for similar projects in different parts of the Local Government Area.

When setting special rates for land, it is important that Council is able to define with some precision how the project will affect that land. The rate must then be applied consistently to the affected assessments. All land which benefits from the project subjected to the special rate.

A special rate may be made for, or towards meeting the cost of any existing or proposed project within any part or the whole of the Council's area. The amount of the special rate is determined according to the assessment of the relationship between the estimated cost of the activity and the degree of benefit afforded to the ratepayer by providing the activity.

Like an ordinary rate, a special rate is based on the land value of rateable properties and may consist of an ad valorem rate (which may be subject to a minimum rate) or a base amount to which an ad valorem rate is added.

If the purpose of any income to be levied by a special rate is not for water supply, sewerage charges or domestic waste management services, then the income raised will form part of Council's general income. This income will need to form part of Council's permissible general income or require IPART approval if the income exceeds the permissible limit.

## RATES IN THE DOLLAR 2020-2021

IPART has determined the general rate increase for 2020-2021 at 2.6 per cent. The rate to be applied to the value of land is provided in the fourth column of the table on the following page.

The estimated permissible rating revenue for 2020-2021 is as follows:

Description	F	2020-2021 tate Income Estimate
Permissible rating income from 2019 – 2020	\$ 1	04,868,842
2.6 per cent rate pegging increase	\$	2,726,590
Adjustments (LV objections, catch up)	\$	0
Subtotal	\$ 10	7,595,432

The above estimate of rate revenue for 2020-2021 complies with Council permissible rate yield as approved by the Division of Local Government.

Variations will occur throughout the budget year between the estimated rate revenue indicated above and the actual income received. Reasons for variations between estimated income and actual income received include:

- Previously non-rateable properties becoming rateable during the year.
- Properties being withheld from rating, pending revised valuation particulars from the Valuer General's Office. This occurs when properties are subdivided and new valuation particulars are requested for the newly created lots. This usually results in an increase in the valuation base for the following year.
- Properties being rated for previous years upon receipt of new valuation particulars. There is a time delay associated with requesting new valuation particulars. This may result in some properties not being rated for a particular year until subsequent rating periods. This artificially inflates the rating revenue received for the year the rates are actually levied.

2020/2021 RATES & CHARGES						
	LAND VALUE	NO OF PROPERTIES	RATE IN \$ (cents in \$)	MINIMUM (M) or BASE CHARGE (B)	APPROX GROSS YIELD (\$)	
RESIDENTIAL						
Residential	35,570,358,051	70,003	0.001152	583.00(B)	81,751,430	
	, ,	, i		, ,		
BUSINESS						
Prestons Industrial	1,345,849,760	661	0.002280	645.00(M)	3,115,716	
Warwick Farm Sports	74,672,000	48	0.004314	645.00(M)		
Moorebank Intermodal	131,000,000	1	0.008450	645.00(M)	1,106,950	
Moorebank/Liverpool Industrial	769,211,928	534	0.004226	645.00(M)		
Miller Business	9,162,366	13	0.013000	645.00(M)	120,168	
Chipping Norton Industrial Moorebank Business	468,316,505	568	0.003507	645.00(M)	1,697,98	
Warwick Farm Industrial South	22,680,000 108,230,220	50 62	0.007746 0.004860	645.00(M) 645.00(M)		
Casula Business	18,400,000	1	0.004860	645.00(M)		
Warwick Farm Industrial North	78,320,000	7	0.004354	645.00(M)	341,005	
Liverpool CBD	777,456,671	589	0.005395	645.00(M)	4.218.627	
Orange Grove Business	179,537,744	169	0.003356	645.00(M)	624.73	
CBD Central	79,881,000	4	0.029340	645.00(M)		
Business General	1,220,781,683	621	0.002930	645.00(M)	3,618,652	
Liverpool Business	37,352,000	27	0.007935	645.00(M)	296,388	
FARMLAND						
Farmland	564,493,800	127	0.000780	583.00(B)	514,929	
CITY DEVELOPMENT FU	ND					
City Development Fund	857,337,671	593	0.001800	2.00 (M)	1,543,209	
City Development Fund	051,551,011	393	0.001000	2.00 (WI)	1,545,208	
ENVIRONMENT LEVY		<u> </u>				
Environment Levy	41,446,866,728	73,482	0.0000436	2.00 (M)	18,077,923	
DOMESTIC WASTE MAN	ACEMENT A	CHARCE				
DOMESTIC WASTE MAN			100.00		04.057.00	
Domestic Waste Management Charge		73,200	468.00 75.00		34,257,600	
Domestic Vacant Land Charge			75.00			
STORMWATER MANAGE	MENT CHA	RGE				
RESIDENTIAL						
\$12.50 per residential strata lot						
\$25.00 per residential property						
BUSINESS						
\$12.50 per business strata lot						
\$25.00 per business property less that						
\$100.00 per business property between						
\$250.00 per business property between			q.m			
\$1300.00 per business property greate	er than 21,000sq.	m				
STATUTODY INTEREST	CHARCES	M OVERDI	E DATES			
STATUTORY INTEREST	CHARGES (	N OVERDU	E KAIES			
Interest Rate: 7.5% pa						

#### Definition of categories for the 2020-2021 rating year

#### 11 PRESTONS INDUSTRIAL

This area is commonly known as the Prestons Industrial Area. The area is generally bounded by Hoxton Park Road, Joadja Road, Jedda Road, Bernera Road, Kurrajong Road and Wonga Road.

#### 1B MOOREBANK MILITARY PARK

This is the area commonly known as Moorebank Military Camp. This area is bounded by the M5 motorway and Holsworthy Military Reserve.

#### **2B WARWICK FARM SPORTS**

This area commonly known as the Warwick Farm Racecourse area and includes the horse training facilities at Warwick Farm, South of the Hume Highway.

## 2I MOOREBANK/LIVERPOOL INDUSTRIAL

This is the area commonly known as the Moorebank Liverpool Industrial area. This area is generally bounded by the Railway Line, Shepherd Street, Atkinson Street, the Georges River, the Western extremity of Quota Park and McMillan Park, the Western extremity of Kelso Park and Ernie Smith Recreation area, Junction Road, Heathcote Road, South Western Freeway and includes the industrial area off Bapaume Road.

#### **3B MILLER BUSINESS**

This is the area commonly known as Miller Shopping Centre. This area is bounded by Woodward Crescent and Cartwright Avenue.

#### 31 CHIPPING NORTON INDUSTRIAL

This area is commonly known as the Chipping Norton Industrial area.

#### **4B MOOREBANK BUSINESS**

This area is commonly known as the Moorebank Shopping Centre. This area is bounded by Stockton Avenue, Dredge Avenue, McKay Avenue and Maddecks Avenue.

## 4I WARWICK FARM INDUSTRIAL SOUTH

This is known as Scrivener Street Industrial area.

#### **5B CASULA BUSINESS**

This is the area commonly known as Casula Mall Shopping Centre. This area is bounded by Ingham Drive, Kurrajong Road and the eastern extremity of Duruk Park.

## 51 WARWICK FARM INDUSTRIAL NORTH

This is the area commonly known as the Sapho Road Industrial Area. This area is bounded by Station Street, Jacqui Osmond Reserve and the Hume Highway, Warwick Farm.

#### **6B LIVERPOOL CBD**

This area is commonly known as the Liverpool CBD City Centre.

#### **6I ORANGE GROVE BUSINESS**

Industrial area bounded by Orange Grove Road, Sydney Road, Homepride Avenue, the western extremity of Dwyer Oval and Cabramatta Creek.

#### **7B CBD CENTRAL**

Area commonly known as Westfield Liverpool.

#### **8B BUSINESS GENERAL**

Any non-residential property which does not fall into any of the listed categories will be categorised as Business General.

#### 9B LIVERPOOL BUSINESS

Non-residential properties south of the Liverpool CBD along the Hume Hwy to Atkinson Ave.

#### RD RESIDENTIAL

All properties categorised as 'residential' under Section 516 of the Local Government Act.

#### FD FARMLAND

All properties categorised as 'farmland' under Section 515 of the Local Government Act.

#### **EL ENVIRONMENT LEVY**

Applicable to all rateable properties within the Liverpool Local Government Area.

#### **Environment Restoration Plan**

In the 2006-2007 rating year, an application was made to and approved by the Minister for Local Government, for a special variation to general income to allow for an Environment Charge to be applied to all rateable assessments. The variation was sought to fund the Environment Restoration Plan and in particular to:

- Strategically address environmental issues in rural and urban areas of the City
- Support the local environment groups in restoring sites around the Liverpool Local Government Area

The key deliverables of the Environment Restoration Plan include:

- Protecting and restoring Liverpool's local endangered ecological communities and other bush land
- · Building community networks and partnerships
- Delivering environment education to the Liverpool community
- Supporting environmental projects across Liverpool
- Erection of fences and access paths for protection of bush land
- · Improving the City's image
- Cleaner waterways

The general income to be raised by the Environment Charge for 2020-2021 is approximately \$1,808,000.

#### **Waste Management**

The Local Government Act contains provisions that encourage user pays revenue raising, particularly in relation to waste management services. These provisions work in conjunction with the State Government's objective of reducing the levels of waste output. The Local Government Act defines the following categories of waste management:

- · Domestic waste management services
- Waste management services
- Domestic recycling services
- Other waste management services

Domestic waste management services generally relates to domestic garbage. Waste management services relate to trade waste, business waste or direct disposal of waste at Council's waste depot. Domestic recycling services relates to recycling from the domestic stream.

Domestic garbage and domestic recycling are currently carried out by contractors as part of the collection service.

The provisions of the Act and the guideline from the Division of Local Government encourage the user pays revenue raising methods. It also requires that councils

separately account for each of the waste collection and disposal methods with appropriate revenue sources being charged in accordance with the costs relating to that service. In the past, Council has separately accounted for the income and expenditure for both the collection and disposal of garbage.

There are two methods of charging for waste management services: an annual charge or a user charge based upon the volume of waste disposed of or collected. Council's experience in relation to the waste management services indicates that charging by volume does not support an effective waste management service. The Revenue Pricing Policy for waste management services is therefore based upon the setting of annual charges for each service.

Accountability for revenue raising for the waste management service provided by Council is set down in the Local Government Act, limiting revenue to reasonable costs which are required to provide the service.

Council expects to provide domestic waste services to 67,475 households within its Local Government Area next financial year. In 2009, Council introduced a new collection and disposal system which provides the following services:

- Single Unit Dwellings a weekly collection of a 140 litre bin for garbage and an alternate week collection of a 240 litre bin for recyclables and a 240 litre bin for garden waste.
- Rural area with lot sizes greater than a hectare a weekly collection of 240 litre bin for garbage and a fortnightly collection of 240 litre bin for recycling.
- Multi-Unit Dwelling A combination of shared 240 litre garbage and 240 litre recycling bins collected once, twice or three times a week depending on the number of bins at particular unit blocks. Also, optional 240 litre bin for garden waste provided on request.

As in previous years, and since the introduction of the Local Government Act 1993, Council is required to levy a waste management availability charge on properties that do not utilise the service but are located within the service area, to reflect the cost of making the service available to those properties. Council has determined that for vacant land availability charge of \$70 will apply. For all other properties, the proposed waste management charge will be \$468 (\$456 – 2019/2020).

Under the Local Government Act, properties identified as being used predominantly for business purposes, are required to be levied a waste management charge as distinct from the domestic waste service. Council does not provide waste management services for non-domestic properties.

## Stormwater Management Service Charge

In April 2006 the State Government approved the introduction of a package of sustainable stormwater funding and related arrangements to support councils in undertaking stormwater management. An amendment in 2005 to the Local Government Act 1993 allows councils the option to make a charge outside their capped rate arrangements for the provision of stormwater management services

Council first introduced the stormwater management service charge for residential and business properties in 2008-2009. This charge is intended to ensure that maintenance, renewal and improvements to the Liverpool's stormwater system are adequately funded.

Much of Council's stormwater system was constructed more than 40 years ago and will require increasing maintenance and repair in the next few years. In addition, increasing urbanisation and intensification of land uses has increased stormwater flows and the stormwater system requires upgrading to control the flows. In newer areas, contemporary stormwater management systems include detention basins and wetlands. These systems also require enhanced maintenance to function safely and effectively.

The charges for 2020-2021 are:

- \$12.50 p.a. for each rateable residential strata lot
- \$25.00 p.a. for each rateable residential lot
- \$12.50 p.a. for each rateable business strata lot
- \$25.00 p.a. per business property less than 1,500sq.m
- \$100.00 p.a. per business property between 1,500sq.m and less than 6,500sq.m
- \$250.00 p.a. per business property between 6,500sq.m and less than 21,000sq.m
- \$1,300.00 p.a. per business property greater than 21,000sq.m

It is anticipated the charge will raise approximately \$1.6 million in 2020-2021. All funds collected must be applied to stormwater management in accordance with the regulations. Funds will be accounted for separately and an annual report outlining the works undertaken during the year will be compiled at year end.

#### **Pensioner Concessions**

Concession on the rates and charges levied are available to eligible pensioners. In excess of 8,500 eligible pensioners receive concessions on their annual rates and charges. There are two forms of pensioner concessions – those that are mandatory and those that are voluntary. The former is available to eligible pensioners to a maximum of \$250 and is funded by the State Government. The latter is available to eligible pensioners for the amount of \$100 and is funded by Council.

Liverpool City Council is proposing to continue to provide the additional rebate to all eligible pensioners as at 30 June 2005. However, from 1 July 2005, no additional rebates are being provided to new eligible pensioners.

The budget provision for concessions for the 2020-2021 year is \$1,900,000 (State Government funded rebates) and \$290,000 (Council funded rebates). The latter is expected to reduce over time by approximately \$25,000 pa.

The Local Government Act provides for pension rebates of up to 50 per cent of the aggregated ordinary rates and domestic waste management service charges, to a maximum of \$250. Under the State's mandatory Pensioner Concession Scheme, the State Government reimburses Council 55 per cent (up to \$137.50 per property) of the rates and charges written off under the provisions of the Act. Council funds the remaining 45 per cent (up to \$112.50).

#### FEES AND CHARGES – PRICING POLICY

The following pages make up the schedule of Statement of Revenue Policy for Council products and services.

Goods and Services Tax (GST) of 10 per cent will be payable on some services provided by the Council. In general, GST will not be payable on regulated Statement of Revenue Policy, unless contestable. Statement of Revenue Policy regulated under the Local Government Act include planning and development fees, zoning, development application fees and dog registration fees. GST will be generally payable on non-regulated fees unless a specific exemption applies. This document highlights where GST is payable, exempt or is not applicable.

Non-regulated, all Statement of Revenue Policy have been determined in accordance with the Pricing Policy (refer overleaf) adopted by Council and are subject to review. Costing reviews will be conducted throughout 2020-2021 for all Council services and the Statement of Revenue Policy will be amended in light of the results. This policy recognises that a variety of pricing structures are appropriate for the products and services provided by Council which will result in Statement of Revenue Policy either recovering the full cost of providing the service or may contain an element of community service obligation.

The fees detailed in the Schedule are effective from 1 July 2020.

\*\*Note: GST treatment and associated tax codes are subject to change pending receipt of Tax ruling for Council's Statement of Revenue Policy.

# Pricing Policy 2020-2021

Liverpool City Council has adopted six categories of pricing ranges in order to reflect the cost of providing each service

Below are the listed categories with a brief description of each one.

Pricing Policy	Code	Description
Regulated	R	These fees are charged by Council under relevant Acts and Regulations. Some of these fees have a prescribed maximum amount.
Zero Cost Recovery	0	Community benefit which is minor and any cost recovery would be impractical as revenue collected for this service would be minimal.
Partial Cost Recovery	Р	Price set is to make a minimal contribution towards the cost of providing the service. This pricing policy takes into consideration social, economic and community welfare issues in providing the service.
Direct Cost Recovery	D	Fee set to recover the direct cost associated with providing the service.
Full Cost Recovery	F	Fee set is to recover the full cost of providing the service including contributions towards the replacement of the assets which are used in providing this service
Market Pricing	М	Fee set to attract usage in order to cover costs but also with a view to generating additional funds. Pricing is structured around market forces.

#### **GST Disclaimer**

Liverpool City Council reserves the right to amend any Statement of Revenue Policy without readvertising with regard to any changes in the GST Legislation. All efforts have been made to adhere to GST legislation; however, in the event that GST has been applied incorrectly the relevant fee or charge will be changed by the appropriate amount

'GST' entries in the following tables reflect whether or not the applicable fee is subject to GST or not. Items may be taxable and subject to GST. Items with status other than taxable are exempt under various Divisions of the GST Act 1999, for example Division 81 (D81) and other determinations issued by the Treasurer.

### **Liverpool City Council**

#### City Community and Culture

#### Casula Powerhouse Arts Centre

- All fees and charges should be paid in full one (1) month prior to the first date of occupancy.
- All theatre and large event bookings are confirmed upon payment of cleaning / damages bond to Casula Powerhouse Arts Centre.
- Fees and charges are payable to Casula Powerhouse Arts Centre (Liverpool City Council), Locked Bag 7064
   Liverpool BC NSW 1871. Cheques should be marked payable to Liverpool City Council.
- · Refund of bond will be made within 30 days of vacation of premises following final occupation and inspection.

#### **Rental Categories**

- **A) Community:** Non-profit community organisations, groups or individuals without the ability to pay full rental, i.e. without grants, sponsorship or proven ability to pay, including students currently undertaking study or those receiving government benefits. Non-profit organisations with means, i.e. government grants, sponsorship or other funding sources or revenue including participant charges.
- **B)** Commercial: Self-employed persons / groups providing community arts activities for profit, Government organisations, Business groups, commercial organisations and promotional events.
- **C)** Others: Self-employed persons / groups providing community arts activities for profit. Government organisations, business groups, commercial organisations and promotional events.

#### **Bond**

Bonds are refundable and must be paid for a minimum of one (1) month prior to occupancy. All costs for damages will be deducted from the bond, and it may be forfeited if the venue has been abused, neglected and/or not left as found. Bookings are not confirmed until payment of bond is made.

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Cleaning / damages for Tier 1 Functions / Events	\$600.00	\$600.00	\$0.00	\$600.00
Cleaning / Damages for Tier 2 Functions / Events.	\$60.00	\$66.00	\$0.00	\$66.00
Cleaning / damages for Tier 3 Functions / Events	\$1,500.00	\$1,650.00	\$0.00	\$1,650.00
Keys or swipe card (per set)	\$125.00	\$137.50	\$0.00	\$137.50

#### **Equipment Services – Community Rate**

NB: all damages to Casula Powerhouse equipment must be paid for and will be deducted from the bond.

#### **Packages**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Audio Package 1	\$0.00	\$150.00	\$15.00	\$165.00
Audio Package 2	\$0.00	\$290.91	\$29.09	\$320.00
Audio Package 3	\$0.00	\$399.09	\$39.91	\$439.00
Wireless Mic Package 1	\$0.00	\$100.91	\$10.09	\$111.00
Wireless Mic Package 2	\$0.00	\$175.45	\$17.55	\$193.00
Lighting Package 1	\$0.00	\$112.73	\$11.27	\$124.00
Lighting Package 2	\$0.00	\$150.91	\$15.09	\$166.00
Lighting Package 3	\$0.00	\$266.36	\$26.64	\$293.00
Lighting Package 4	\$0.00	\$318.18	\$31.82	\$350.00
TV Package 1	\$0.00	\$57.27	\$5.73	\$63.00

#### Packages [continued]

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
TV Package 2	\$0.00	\$119.09	\$11.91	\$131.00
Portable Projector Package	\$0.00	\$91.82	\$9.18	\$101.00

#### Add-ons

Nama	Year 19/20	Г	Year 20/21 GST	_ Fee
Name	Fee (incl. GST)	Fee (excl. GST)	631	Fee (incl. GST)
Laptop	\$0.00	\$38.18	\$3.82	\$42.00
Small Projector Screen 120"	\$0.00	\$23.64	\$2.36	\$26.00
Powerpoint Presentation Clicker Remote	\$0.00	\$5.45	\$0.55	\$6.00
Small Portable Projector	\$0.00	\$31.82	\$3.18	\$35.00
Large Turbine Hall Projector	\$0.00	\$109.09	\$10.91	\$120.00
Turbine Hall Side Projector	\$0.00	\$80.00	\$8.00	\$88.00
DCP Cinema System (includes screen)	\$0.00	\$545.45	\$54.55	\$600.00
Theatre Fast-Fold Screen + Theatre Projector	\$0.00	\$163.64	\$16.36	\$180.00
Theatre Cyclorama	\$0.00	\$122.73	\$12.27	\$135.00
Theatre Cyclorama + Theatre Projector	\$0.00	\$163.64	\$16.36	\$180.00
HDMI Vision Switcher	\$0.00	\$95.45	\$9.55	\$105.00
HDMI Extension Pack (per unit)	\$0.00	\$44.55	\$4.45	\$49.00
K12 Active Speakers with Stands X 2	\$0.00	\$122.73	\$12.27	\$135.00
K12 Speaker single	\$0.00	\$57.27	\$5.73	\$63.00
QSC212 Active Subs X 2	\$0.00	\$152.73	\$15.27	\$168.00
Lectern with Gooseneck Mics	\$0.00	\$68.18	\$6.82	\$75.00
Drum Mic Kit	\$0.00	\$25.45	\$2.55	\$28.00
Wired Vocal with Stand or Instrument Mic with Stand or DI Box	\$0.00	\$10.00	\$1.00	\$11.00
Wireless Vocal Mic with Stand or Lapel	\$0.00	\$42.73	\$4.27	\$47.00
Condenser Microphone pair	\$0.00	\$18.18	\$1.82	\$20.00
XLR Audio Cable Package	\$0.00	\$10.00	\$1.00	\$11.00
Power Cable Package	\$0.00	\$8.18	\$0.82	\$9.00
Rigging Clamp / Sling / Pulley – Assorted per unit	\$0.00	\$2.73	\$0.27	\$3.00
Rigging Chain Block – 1 Tonne	\$0.00	\$13.64	\$1.36	\$15.00
2.5m Tri Truss with Baseplates or Connection Eggs to suit and Counterweights	\$0.00	\$13.64	\$1.36	\$15.00
4m X 6m Black Woollen Drape with Push-up Poles, Base Plates and Counterweights	\$0.00	\$27.27	\$2.73	\$30.00
Stage Panel 1m X 2m with Legs per unit	\$0.00	\$32.73	\$3.27	\$36.00
Stage Panel 1m X 0.5m with Legs per unit	\$0.00	\$8.18	\$0.82	\$9.00
6 X 15 amp Power Distribution Box	\$0.00	\$35.45	\$3.55	\$39.00
3 Phase Cable	\$0.00	\$21.82	\$2.18	\$24.00
Electrical Extension Cable up to 20m or Power Board – Per unit	\$0.00	\$1.82	\$0.18	\$2.00
Mirror Ball	\$0.00	\$13.64	\$1.36	\$15.00

#### **Equipment Services – Corporate Rate**

NB: all damages to Casula Powerhouse equipment must be paid for and will be deducted from the bond.

#### **Packages**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Audio Package 1	\$0.00	\$213.64	\$21.36	\$235.00
Audio Package 2	\$0.00	\$414.55	\$41.45	\$456.00
Audio Package 3	\$0.00	\$569.09	\$56.91	\$626.00
Wireless Mic Package 1	\$0.00	\$130.91	\$13.09	\$144.00
Wireless Mic Package 2	\$0.00	\$226.36	\$22.64	\$249.00
Lighting Package 1	\$0.00	\$144.55	\$14.45	\$159.00
Lighting Package 2	\$0.00	\$194.55	\$19.45	\$214.00
Lighting Package 3	\$0.00	\$342.73	\$34.27	\$377.00
Lighting Package 4	\$0.00	\$454.55	\$45.45	\$500.00
TV Package1	\$0.00	\$75.45	\$7.55	\$83.00
TV Package 2	\$0.00	\$156.36	\$15.64	\$172.00
Portable Projector Package	\$0.00	\$119.09	\$11.91	\$131.00

#### Add-ons

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Laptop	\$0.00	\$54.55	\$5.45	\$60.00
Small Projector Screen 120"	\$0.00	\$34.55	\$3.45	\$38.00
Powerpoint Presentation Clicker remote	\$0.00	\$8.18	\$0.82	\$9.00
small Portable Projector	\$0.00	\$45.45	\$4.55	\$50.00
Large Turbine Hall Projector	\$0.00	\$136.36	\$13.64	\$150.00
Turbine Hall Side Projector	\$0.00	\$113.64	\$11.36	\$125.00
DCP Cinema System (Includes screen)	\$0.00	\$727.27	\$72.73	\$800.00
Theatre Fast-fold Screen + Theatre Projector	\$0.00	\$186.36	\$18.64	\$205.00
Theatre Cyclorama	\$0.00	\$163.64	\$16.36	\$180.00
Theatre Cyclorama + Theatre Projector	\$0.00	\$186.36	\$18.64	\$205.00
HDMI Vision Switcher	\$0.00	\$136.36	\$13.64	\$150.00
HDMI Extension Pack (per unit)	\$0.00	\$58.18	\$5.82	\$64.00
K12 Active Speakers with Stands X 2	\$0.00	\$172.73	\$17.27	\$190.00
K12 Speaker single	\$0.00	\$81.82	\$8.18	\$90.00
QSC212 Active Subs X 2	\$0.00	\$218.18	\$21.82	\$240.00
Lectern with Gooseneck Mics	\$0.00	\$90.91	\$9.09	\$100.00
Drum Mic Kit	\$0.00	\$36.36	\$3.64	\$40.00
Wired Vocal with Stand or Instrument Mic with Stand or DI Box	\$0.00	\$13.64	\$1.36	\$15.00
Wireless Vocal Mic with Stand or Lapel	\$0.00	\$61.82	\$6.18	\$68.00
Condenser Microphone pair	\$0.00	\$25.45	\$2.55	\$28.00
XLR Audio Cable Package	\$0.00	\$13.64	\$1.36	\$15.00
Power Cable Package	\$0.00	\$11.82	\$1.18	\$13.00
Rigging clamp / Sling / Pulley – Assorted per unit	\$0.00	\$3.64	\$0.36	\$4.00
Rigging Chain Block – 1 Tonne	\$0.00	\$18.18	\$1.82	\$20.00

#### Add-ons [continued]

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
2.5m Tri Truss with Baseplates or Connection Eggs to suit and Counterweights	\$0.00	\$18.18	\$1.82	\$20.00
4m X 6m Black Woollen Drape with Push-up poles, Baseplates and Counterweights	\$0.00	\$36.36	\$3.64	\$40.00
Stage Panel 1m X 2m with legs per unit	\$0.00	\$43.64	\$4.36	\$48.00
Stage Panel 1m X 0.5m with legs per unit	\$0.00	\$10.91	\$1.09	\$12.00
6 X 15 Amp Power Distribution Box	\$0.00	\$47.27	\$4.73	\$52.00
3 Phase Cable	\$0.00	\$29.09	\$2.91	\$32.00
Electrical Extension Cable up to 20m or Power Board – Per unit	\$0.00	\$2.73	\$0.27	\$3.00
Mirror Ball	\$0.00	\$19.09	\$1.91	\$21.00

#### Marketing

All marketing collateral bearing the logo of Casula Powerhouse Arts Centre and Liverpool City Council must be submitted for approval. Please see the guidelines listed in the document "Marketing Opportunities for Venue Hirers".

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Photography for event				Varies cost
				Last YR Fee Varies cost
Filming of event plus editing fee				Varies cost
				Last YR Fee Varies cost
Live social media streaming of event (intermittent, not continuous)				Varies cost
				Last YR Fee Varies cost

#### Staffing (Hourly rates)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Technical officers – Weekdays – between 9.00am and 11.00pm.	\$60.00	\$56.36	\$5.64	\$62.00
Technical officers – Weekdays and Saturdays – after 11.00pm	\$110.00	\$102.73	\$10.27	\$113.00
Technical officers – Weekday – 7 hour day rate	\$350.00	\$326.36	\$32.64	\$359.00
Technical Officers – Sundays	\$100.00	\$93.64	\$9.36	\$103.00
Technical Officers – Public Holidays	\$150.00	\$140.00	\$14.00	\$154.00
Technical officers – Saturdays – between 9.00am and 11.00pm	\$80.00	\$74.55	\$7.45	\$82.00
Front of House Staff (Bar staff, Box Office, Ushers, Waitstaff) – Weekdays – between 9.00 am and 11.00 pm.	\$50.00	\$47.27	\$4.73	\$52.00
Front of House Staff (Bar staff, Box Office, Ushers, Waitstaff) – Weekdays and Saturdays – after 11.00pm.	\$80.00	\$74.55	\$7.45	\$82.00
Front of House Staff (Bar staff, Box Office, Ushers, Waitstaff) – Sundays	\$75.00	\$70.00	\$7.00	\$77.00
Front of House Staff (Bar staff, Box Office, Ushers, Waitstaff) – Public Holidays	\$90.00	\$83.64	\$8.36	\$92.00

#### Staffing (Hourly rates) [continued]

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Front of House Staff (Bar staff, Box Office, Ushers, Waitstaff) – Saturdays – between 9.00am and 11.00pm	\$60.00	\$56.36	\$5.64	\$62.00
Cleaner for Additional Cleaning – per hour (after hours or weekends)	\$65.00	\$60.91	\$6.09	\$67.00

#### **Venue Hire**

Please note that Full Venue Hire must be approved by the Director.

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Performance Space: Full Package – Hourly rate – (Commercial)	\$81.00	\$81.00	\$8.10	\$89.10
Performance Space: Full Package – Hourly rate – (Community)	\$57.00	\$57.00	\$5.70	\$62.70
Performance space: Bare Walls – Hourly rate – (Commercial)	\$45.00	\$45.00	\$4.50	\$49.50
Performance space: Bare Walls – Hourly rate – (Community)	\$35.00	\$35.00	\$3.50	\$38.50
Turbine Hall (daily hourly rate - Commercial)	\$101.00	\$100.09	\$10.01	\$110.10
Turbine Hall (daily hourly rate - Community)	\$70.00	\$70.00	\$7.00	\$77.00
Turbine Hall (evening hourly rate – Commercial)	\$200.00	\$200.09	\$20.01	\$220.10
Turbine Hall (evening hourly rate – Community)	\$150.00	\$150.00	\$15.00	\$165.00
Studio – Level 1 – Hourly rate – (Commercial)	\$30.00	\$30.00	\$3.00	\$33.00
Studio – Level 1 – Hourly rate – (Community)	\$20.00	\$20.00	\$2.00	\$22.00
Theatre – Hourly rate – Weekday (Commercial)	\$175.00	\$175.00	\$17.50	\$192.50
Theatre – Hourly rate – Weekday (Community)	\$125.00	\$125.00	\$12.50	\$137.50
Theatre – Hourly rate – Weekend (Commercial)	\$250.00	\$250.00	\$25.00	\$275.00
Theatre – Hourly rate – Weekend (Community)	\$175.00	\$175.00	\$17.50	\$192.50
Special Functions – Full Venue Hire Fee			\$10,00	00 to \$25,000
			\$10,00	Last YR Fee 00 to \$25,000
Outdoor Venue Hire			\$50	00 to \$10,000
			\$50	Last YR Fee 00 to \$10,000
Hiring of an outdoor space on the grounds of Casula Powerhouse Ar the space.	ts Centre. The fe	ee is dependent o	on the size and	location of

#### Security - per guard

Please note that the venue cannot be accessed without two Casula Powerhouse Arts Centre staff on site

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Security – Per guard per hour				Varies
				Last YR Fee Varies
Additional Patrol – Late lock up fee				Varies
				Last YR Fee Varies

#### Miscellaneous

	/:L 0.0Eh	Fee	GST	Fee
Tickets: Guided Tours and Workshops	(incl. GST)	(excl. GST)	¢2	(incl. GST 20 - \$220.00
Tickets. Guided Tours and Workshops				Last YR Fee
			\$2.	20 - \$220.00
Cleaning Fee				Varie
				Last YR Fee Varies
Improper use of safety equipment				Varies cos
				Last YR Fee Varies cos
Failure to secure facility				Varies cos
				Last YR Fee Varies cos
Damage and/or repairs				Varies cos
				Last YR Fee Varies cos
Additional hire time surcharge – per hour	\$300.00	\$279.55	\$27.95	\$307.50
Party Surcharge – Please note that unless the venue is completely empty (ie: no exhibitions) parties will be held in the performance space. All parties are subject to the approval of the Director.			\$500.00	- \$1,000.00
			\$500.00	Last YR Fee - \$1,000.00
Public Holiday Surcharge	\$770.00	\$727.27	\$72.73	\$800.00
Box Office – House of Tickets printed for an event	\$150.00	\$140.91	\$14.09	\$155.00
Administration/Late Fee for Provision of Technical and Venue Requirements	\$200.00	\$186.36	\$18.64	\$205.00
Exhibition Loan Fee			\$1,	650 - \$6,600
			\$1,	Last YR Fee 650 - \$6,600
Tickets: Theatre and Events			\$2.	20 - \$220.00
			\$2.	Last YR Fee 20 - \$220.00
Arty Party – Per head			\$25.	00 - \$200.00
			\$25.	Last YR Fe 00 - \$200.00
Art Prize Entry Fee			\$30.	00 - \$100.00
			\$30.	Last YR Fe 00 - \$100.00
Storage fee		Range is \$8	.80 - \$22.00 per	
		Range is \$8	.80 - \$22.00 per	Last YR Fee day inc. gst

#### Miscellaneous [continued]

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Sale of publications			\$2.	20 - \$165.00
			\$2.	Last YR Fee 20 - \$165.00
Education Program			\$2.20 - \$220.00	) per person.
			\$2.20 - \$220.00	Last YR Fee ) per person.
Outgoing Loan Administration fee – Per artwork			\$100.00	0 - \$1,000.00
			\$100.00	Last YR Fee ) - \$1,000.00

#### Children's Services

#### **Cancellation Fees**

Full fee of the booked hours will be charged for regular bookings cancelled less than 2 weeks prior or for occasional bookings cancelled less than 24 hours prior.

Cancellations due to illness must be notified by 9am on the booked day. Fees will not be charged provided a doctor's certificate is submitted. Failure to take these steps will incur full fees.

## Fees for Holsworthy, Wattle Grove, Hinchinbrook, Prestons, Warwick Farm and Cecil Hills

	Year 19/20			
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds	\$95.00	\$99.00	\$0.00	\$99.00
2-3 year olds	\$93.00	\$97.00	\$0.00	\$97.00
3-5yrs	\$89.00	\$93.00	\$0.00	\$93.00

#### Fees - Casula Pre-school

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	ear 20/21 GST	Fee (incl. GST)
Standard non-equity rate	\$50.00	\$52.00	\$0.00	\$52.00
Not from an Aboriginal family or are not Commonwealth Health attend less than 2 days per week.	Care Card Hold	ers and 4 and 5 y	year old child	lren and
4 and 5 year old rate	\$35.00	\$37.00	\$0.00	\$37.00
Children who attend for more than 2 days per week. This rate is week. Should the child attend for more than 2 days per week, a rate.	,		,	
Equity Rate	\$17.00	\$18.00	\$0.00	\$18.00
Children who are from an Aboriginal family or are Commonwealt	th Health Care	Card holders.		

#### **Security Bonds**

#### Casula Pre-School

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
3-5 yrs. – per day for each day of booked attendance x 2 weeks	\$100.00	\$104.00	\$0.00	\$104.00

#### **Cecil Hills Early Education and Care Centre**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds – per day of each booked attendance X 2 weeks	\$190.00	\$198.00	\$0.00	\$198.00
2-3 year olds – per day of each booked attendance X 2 weeks	\$186.00	\$194.00	\$0.00	\$194.00
3-5 yrs. – per day for each day of booked attendance x 2 weeks	\$178.00	\$186.00	\$0.00	\$186.00

#### **Hinchinbrook Early Education and Care Centre**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds – per day of each booked attendance X 2 weeks	\$190.00	\$198.00	\$0.00	\$198.00
2-3 year olds – per day of each booked attendance X 2 weeks	\$186.00	\$194.00	\$0.00	\$194.00
3-5 yrs per day for each day of booked attendance x 2 weeks	\$178.00	\$186.00	\$0.00	\$186.00

#### **Holsworthy Early Education and Care Centre**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds – per day of each booked attendance X 2 weeks	\$190.00	\$198.00	\$0.00	\$198.00
2-3 yrs – per day of each booked attendance X 2 weeks	\$186.00	\$194.00	\$0.00	\$194.00
3-5 yrs per day for each day of booked attendance x 2 weeks	\$178.00	\$186.00	\$0.00	\$186.00

#### **Prestons Early Education and Care Centre**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds – per day of each booked attendance X 2 weeks	\$190.00	\$198.00	\$0.00	\$198.00
2-3 year olds – per day of each booked attendance X 2 weeks	\$186.00	\$194.00	\$0.00	\$194.00
3-5 yrs. – per day for each day of booked attendance x 2 weeks	\$178.00	\$186.00	\$0.00	\$186.00

#### Warwick Farm Early Education and Care Centre

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds – per day of each booked attendance X 2 weeks	\$190.00	\$198.00	\$0.00	\$198.00
2-3 year olds – per day of each booked attendance X 2 weeks	\$186.00	\$194.00	\$0.00	\$194.00
3-5 yrs. – per day for each day of booked attendance x 2 weeks	\$178.00	\$186.00	\$0.00	\$186.00

#### Wattle Grove Early Education and Care Centre

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds – per day of each booked attendance X 2 weeks	\$190.00	\$198.00	\$0.00	\$198.00
2-3 year olds – per day of each booked attendance X 2 weeks	\$186.00	\$194.00	\$0.00	\$194.00
3-5 yrs. – per day for each day of booked attendance x 2 weeks	\$178.00	\$186.00	\$0.00	\$186.00

#### **Training Charge**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Training charge for external services to visit and attend an on-location training session/workshop about Liverpool City Council Children's Services	\$55.00	\$50.00	\$5.00	\$55.00
Training 2-hour Consultation Session	\$1,100.00	\$1,000.00	\$100.00	\$1,100.00

#### **Late Collection**

	Year 19/20		Year 20/21		
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
Late collection of Children Fee – for the first 10 minutes or part thereof	\$20.00	\$20.00	\$0.00	\$20.00	
Late collection of Children Fee – per minute after the first 10 minutes	\$1.00	\$1.00	\$0.00	\$1.00	

#### **Events**

#### **External Events Applications**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Event Applications	\$215.00	\$220.40	\$0.00	\$220.40
Global Section 68 Temporary Structures and Mechanical Devices	\$241.00	\$247.00	\$0.00	\$247.00
Mobile food vehicle (per vehicle) – Permit Approval Fee	\$738.00	\$756.45	\$0.00	\$756.45

#### **Fees for Holding Markets**

#### **Application Fee**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
One-off Compulsory Market Application fee	\$205.00	\$210.10	\$0.00	\$210.10

#### S68 Application Fees and Charges for Global DA sites

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
1 – 20 Stalls per Market/s	\$692.00	\$644.82	\$64.48	\$709.30

#### S68 Application Fees and Charges for Global DA sites [continued]

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
21 – 30 Stalls per Market/s	\$1,040.00	\$969.09	\$96.91	\$1,066.00
31 – 40 Stalls per Market/s	\$1,387.00	\$1,292.45	\$129.25	\$1,421.70
41 – 50 Stalls per Market/s	\$1,732.00	\$1,613.91	\$161.39	\$1,775.30
51+ Stalls per Market/s	\$2,081.00	\$1,939.09	\$193.91	\$2,133.00

#### **Bonds and Other Fees for Designated Market locations**

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Utilities Electricity (Commercial and Community)	(incr. GGT)	(CACI. GG1)		As per Meter
				Last YR Fee As per Meter
Utilities Water (Commercial and Community)				As per Meter
				Last YR Fee As per Meter
Markets Damage Bond per Event	\$4,408.00	\$4,518.20	\$0.00	\$4,518.20
Markets Cleaning Bond per Event	\$1,648.00	\$1,689.20	\$0.00	\$1,689.20

#### **Stallholders**

#### Major Event (Including Australia Day and New Year's Eve)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Food Vehicle Space Only 3m X 6m	\$300.00	\$281.82	\$28.18	\$310.00
Food Vehicle Space Only (>3m X 6m)	\$350.00	\$327.27	\$32.73	\$360.00
Food Stall Hire up to 3m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$350.00	\$327.27	\$32.73	\$360.00
Food Stall Hire 6m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$400.00	\$372.73	\$37.27	\$410.00
Commercial Market Goods and Services Vendor Space (3m x 3m)	\$150.00	\$140.91	\$14.09	\$155.00
Commercial Market Goods and Services Vendor Space (Up to 3m x 9m)	\$200.00	\$186.36	\$18.64	\$205.00
Community Information Vendor Space Only	\$100.00	\$95.45	\$9.55	\$105.00

#### **Medium Scale Event**

"Subject to Event Requirements" means that some events may require stallholders to operate out of Council provided structures. Therefore, this "Space Only" fee is not applicable.

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
	(IIICI. GST)	(excl. GST)		(IIICI. GST)
Food Vehicle Space Only 3m X 6m	\$200.00	\$186.36	\$18.64	\$205.00
Food Vehicle Space Only (>3m X 6m)	\$250.00	\$236.36	\$23.64	\$260.00
Food Stall Space Only 3m x 3m (Subject to Event Requirements)	\$150.00	\$140.91	\$14.09	\$155.00
Food Stall Space Only 3m x 6m (Subject to Event Requirements)	\$200.00	\$186.36	\$18.64	\$205.00

#### Medium Scale Event [continued]

Name	Year 19/20 Fee	Fee	Year 20/21 GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Food Stall Hire up to 3m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$250.00	\$236.36	\$23.64	\$260.00
Food Stall Hire 6m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$300.00	\$281.82	\$28.18	\$310.00
Commercial Market Goods and Services Vendor Space (3m x 3m)	\$100.00	\$95.45	\$9.55	\$105.00
Commercial Market Goods and Services Vendor Space (Up to 3m x 9m) $$	\$150.00	\$140.91	\$14.09	\$155.00
Community Information Vendor Space Only	\$75.00	\$72.73	\$7.27	\$80.00

#### **Small Scale Event**

"Subject to Event Requirements" means that some events may require stallholders to operate out of Council provided structures. Therefore, this "Space Only" fee is not applicable.

Name	Year 19/20 Fee	Fee	Year 20/21 GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Food Vehicle Space Only 3m X 6m	\$100.00	\$95.45	\$9.55	\$105.00
Food Vehicle Space Only (>3m X 6m)	\$150.00	\$140.91	\$14.09	\$155.00
Food Stall Space Only 3m x 3m (Subject to Event Requirements)	\$50.00	\$50.00	\$5.00	\$55.00
Food Stall Space Only 3m x 6m (Subject to Event Requirements)	\$100.00	\$95.45	\$9.55	\$105.00
Food Stall Hire up to 3m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$150.00	\$140.91	\$14.09	\$155.00
Food Stall Hire 6m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$200.00	\$186.36	\$18.64	\$205.00
Commercial Market Goods and Services Vendor Space (3m x 3m)	\$75.00	\$72.73	\$7.27	\$80.00
Commercial Market Goods and Services Vendor Space (Up to 3m x 9m) $$	\$100.00	\$95.45	\$9.55	\$105.00
Community Information Vendor Space Only	\$50.00	\$50.00	\$5.00	\$55.00

#### **Pop Up Activation**

Applicable only to vendors registered to the Liverpool City Council stallholder database.

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Mobile Food Vehicle Application Fee	\$50.00	\$50.00	\$5.00	\$55.00
Market Stallholder Application Fee	\$25.00	\$24.55	\$2.45	\$27.00

#### Additional Fees for all Events

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Additional Fete Stall Hire (2.4m x 2.4m)	\$100.00	\$95.45	\$9.55	\$105.00
1x10amp Power Hire (up to 3x10amp)	\$20.00	\$18.64	\$1.86	\$20.50
1x15amp Power Hire (up to 3x15amp)	\$25.00	\$23.27	\$2.33	\$25.60
20KVA Generator	\$150.00	\$140.91	\$14.09	\$155.00

Revenue Policy) Draft FY 20-21 Fees and Charges

#### Additional Fees for all Events [continued]

Name	Year 19/20 Fee	Fee	ear 20/21 GST Fee
Charity and Not-For-Profit Organisations Discount	(incl. GST)	(excl. GST)	(incl. GST) 40%
			Last YR Fee 40%
Liverpool Local Government Area business discount			15%
			Last YR Fee 15%
Food Inspection	As per Council	's Health Inspectio	n Fees under Community Standards
	As per Council	's Health Inspectio	Last YR Fee n Fees under Community Standards

#### **Filming**

#### **Filming**

	Year 19/20 Year 20/21			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Filming in areas controlled by Liverpool City Council will attract a fee under Chapter 7 Div 4 of the Local Government Act 1993		Fee under	Chapter 7 Div	4 LGA 1993
		Fee under	Chapter 7 Div	Last YR Fee 4 LGA 1993

#### **Application Fee**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Filming Processing application fee – external companies or individuals	\$113.00	\$116.00	\$0.00	\$116.00
Filming Processing application fee – students	\$26.00	\$26.60	\$0.00	\$26.60

#### Miscellaneous

#### **Damage Deposit**

	Year 19/20	Year 20/21		
Name	Fee (incl. GST)	Fee (excl. GST)	GST Fee (incl. GST)	
Damage Deposit			\$560.00 - \$4,000.00	
			Last YR Fee \$560.00 - \$4,000.00	

#### **Other Fees**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Events may incur other fees				Cost + GST
				Last YR Fee Cost + GST

### **Library and Museum Services**

#### **Liverpool City Library Wide Fees**

#### Lost and Irreparable Items

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Replacement Cost			Repla	cement Cost
			Repla	Last YR Fee acement Cost
Processing fee	\$15.00	\$15.00	\$0.00	\$15.00

#### **Information Service Charges**

	Year 19/20 Year 20/21			
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee
	(inci. GST)	(exci. GST)		(incl. GST)
Direct charges at cost	Direct charges at cost + GS			at cost + GST
			Direct charges a	Last YR Fee at cost + GST

#### Photographic Prints/CD photo format

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
5" x 7" (13cm x 18cm)	\$20.50	\$19.09	\$1.91	\$21.00
8" x 10" or A4	\$30.00	\$27.27	\$2.73	\$30.00
12" x 16" (30cm x 40cm)	\$48.20	\$43.82	\$4.38	\$48.20
16" x 20" (40cm x 50cm)	\$64.00	\$58.18	\$5.82	\$64.00

#### **Printing from computers**

	Year 19/20			
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Black and white	\$0.25	\$0.23	\$0.02	\$0.25
Colour	\$0.50	\$0.45	\$0.05	\$0.50

#### **Programs and Outreach**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Ticket Sales / Entry Fees to Library events and workshops				\$0 - \$50.00
				Last YR Fee \$0 - \$50.00

#### Miscellaneous

	Year 19/20	,	Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Sale of USB	\$5.00	\$4.55	\$0.45	\$5.00
Damaged Barcodes	\$4.00	\$3.64	\$0.36	\$4.00
Damaged CD and DVD cases	\$4.00	\$3.64	\$0.36	\$4.00
Damaged Security and RFID Tags	\$4.00	\$3.64	\$0.36	\$4.00
Lost membership card	\$2.50	\$2.50	\$0.00	\$2.50

#### Libraries - Carnes Hill, Casula, Green Valley, Liverpool, Miller and Moorebank

#### Overdue Items

Borrowing rights conditional on full payment of fines.

Overdue fees are capped to \$10 per customer per transaction.

	Year 19/20	Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Adult and junior items	\$0.30	\$0.30	\$0.00	\$0.30

#### **Photocopying**

	Year 19/20	Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Black and white – A4	\$0.25	\$0.23	\$0.02	\$0.25
Black and white – A3	\$0.50	\$0.45	\$0.05	\$0.50
Colour – A4	\$0.50	\$0.45	\$0.05	\$0.50
Colour – A3	\$1.00	\$0.91	\$0.09	\$1.00

#### Inter-library loans (ILL)

	Year 19/20	Year 20/21		
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Inter-library loans (ILL)		cost recovery	of fees from loa	n institution.
			\$3 plus	Last YR Fee ILL charges

#### **Microfilm Printout**

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Microfilm Printout	\$0.25	\$0.23	\$0.02	\$0.25

#### **Library Bags**

	Year 19/20	Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Library bags	\$4.00	\$4.09	\$0.41	\$4.50

#### **AV Equipment Fees**

#### **Fee Structure Descriptions**

#### Category A

- · Commercial business organisations e.g. sales promotions, promotions, product launches, luncheons, etc.
- · Self-employed persons for the purpose of providing services to the public for personal profit.
- · Individual, social groups or special interest groups for social functions.
- · State / Federal and Local Government, except Liverpool City Council.

#### Category B

- · Self-employed persons for the purpose of providing services to the community on a cost recovery basis only.
- · Community bodies with means.

#### Category C

 Liverpool Local Government Area community bodies without means. Supportive documentation to be presented.

### **Additional Charges**

- · A screen is available for use with projectors if required at no extra charge.
- Equipment is available for use only to hirers of library meeting rooms as specified in the Conditions of Use
  of Hire of AV Equipment.
- Per day hire rate is based on an eight-hour day. For lesser periods divide by 8 and multiply to the nearest hour. A minimum of two hours is charged per booking.

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Additional Charged for any damage to equipment	,	Any damage to e		e charged at acement cost
		Any damage to e		Last YR Fee e charged at acement cost

### **City Library Meeting Rooms**

#### Fee Structure Descriptions

#### Category A

Commercial business organisations.

### City Library Meeting Rooms [continued]

- · Self-employed persons for the purpose of providing services for personal profit.
- · Individual, social groups or special interest groups for social functions.
- · State, Federal and Local Government organisations / departments, except Liverpool City Council.

#### Category B

- Self-employed persons for the purpose of providing services on a cost recovery basis only.
- · Community bodies with means.

#### Category C

Liverpool Local Government Area community bodies without means, including political parties. Supportive
documentation to be presented.

#### REFUNDABLE DAMAGE DEPOSIT

Forfeited Damage Deposit will attract GST.

#### Additional Charges (as applicable)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Changes to permanent bookings administrative fee (note up to two changes are allowed at no cost)	\$30.00	\$27.95	\$2.80	\$30.75
Extra cleaning per hour (or part thereof).	\$103.59	\$96.55	\$9.65	\$106.20
Improper use of safety equipment (per item)	\$246.00	\$229.27	\$22.93	\$252.20
Any damage to building, fixtures, fittings and equipment will be charged at replacement cost Plus GST.	Quote plus GS			ote plus GST
			Qı	Last YR Fee lote plus GST
Early Access Fee	\$30.00	\$27.27	\$2.73	\$30.00
Cancellation fee (the hirer must cancel booking in writing to the library).	\$30.00	\$27.27	\$2.73	\$30.00

#### **Meeting Rooms**

Flat rate for any block of time booked between 5:00 to 7:45 pm.

All hire fees must be paid 28 days from the date of the invoice or before the booking day whichever is the lesser.

#### CATEGORY A

#### Purple or Pink Rooms (Separate Hire)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
½ day	\$91.30	\$85.09	\$8.51	\$93.60
Full day	\$149.60	\$136.36	\$13.64	\$150.00
Per hour (minimum 2 hrs)	\$33.00	\$30.00	\$3.00	\$33.00
NIGHT USE (Mon – Fri only)	\$91.30	\$83.00	\$8.30	\$91.30
5.00 pm-7.45 pm dose				

### Purple and Pink Rooms (Combined Hire)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
½ day	\$158.40	\$145.45	\$14.55	\$160.00
Full day	\$260.00	\$236.36	\$23.64	\$260.00
Per hour (minimum 2 hrs)	\$45.10	\$41.82	\$4.18	\$46.00
NIGHT USE (Mon – Fri only)	\$155.00	\$140.91	\$14.09	\$155.00
5.00 pm-7.45 pm close				

#### **Gold Room**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
½ day	\$158.40	\$145.45	\$14.55	\$160.00
Full day	\$260.00	\$236.36	\$23.64	\$260.00
Per hour (minimum 2 hrs)	\$45.10	\$41.82	\$4.18	\$46.00
NIGHT USE (Mon – Fri only)	\$155.00	\$140.91	\$14.09	\$155.00
5.00 pm-7.45 pm dose				

### **Orange Rooms or Silver Rooms**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
½ day	\$80.00	\$72.73	\$7.27	\$80.00
Full day	\$139.70	\$127.27	\$12.73	\$140.00
Per hour (minimum 2 hrs)	\$30.80	\$28.18	\$2.82	\$31.00
NIGHT USE (Mon – Fri only)	\$80.00	\$72.73	\$7.27	\$80.00
5.00 pm-7.45 pm dose				

### **CATEGORY B**

### Purple or Pink Rooms (Separate Hire)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
½ day	\$45.10	\$41.36	\$4.14	\$45.50
Full day	\$73.70	\$68.18	\$6.82	\$75.00
Per hour (minimum 2 hrs)	\$18.70	\$17.27	\$1.73	\$19.00
NIGHT USE (Mon – Fri only)	\$45.10	\$41.82	\$4.18	\$46.00
5.00 pm-7.45 pm close				

### Purple and Pink Rooms (Combined Hire)

	Year 19/20	Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
½ day	\$79.20	\$73.64	\$7.36	\$81.00

### Purple and Pink Rooms (Combined Hire) [continued]

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Full day	\$125.00	\$113.64	\$11.36	\$125.00
Per hour (minimum 2 hrs)	\$28.60	\$26.36	\$2.64	\$29.00
NIGHT USE (Mon – Fri only)	\$79.20	\$72.73	\$7.27	\$80.00
5.00 pm-7.45 pm close				

#### **Gold Room**

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
½ day	\$79.20	\$72.73	\$7.27	\$80.00
Full day	\$125.00	\$113.64	\$11.36	\$125.00
Per hour (minimum 2 hrs)	\$28.60	\$26.36	\$2.64	\$29.00
NIGHT USE (Mon – Fri only)	\$75.00	\$68.18	\$6.82	\$75.00
5.00 pm-7.45 pm close				

### Orange Rooms or Silver Rooms

	Year 19/20	,	Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
½ day	\$41.80	\$38.18	\$3.82	\$42.00
Full day	\$70.40	\$65.45	\$6.55	\$72.00
Per hour (minimum 2 hrs)	\$18.70	\$17.27	\$1.73	\$19.00
NIGHT USE (Mon – Fri only)	\$41.80	\$38.00	\$3.80	\$41.80
5.00 pm-7.45 pm dose				

### **CATEGORY C**

### Purple or Pink Rooms (Separate Hire)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
½ day	\$23.10	\$21.82	\$2.18	\$24.00
Full day	\$38.50	\$35.45	\$3.55	\$39.00
Per hour (minimum 2 hrs)	\$12.10	\$11.82	\$1.18	\$13.00
NIGHT USE (Mon – Fri only)	\$23.10	\$21.82	\$2.18	\$24.00
5.00 pm-7.45 pm dose				

### Purple and Pink Rooms (Combined Hire)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
½ day	\$38.50	\$36.36	\$3.64	\$40.00
Full day	\$64.90	\$59.09	\$5.91	\$65.00

# Purple and Pink Rooms (Combined Hire) [continued]

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Per hour (minimum 2 hrs)	\$16.50	\$15.45	\$1.55	\$17.00
NIGHT USE (Mon – Fri only)	\$38.50	\$36.36	\$3.64	\$40.00
5.00 pm-7.45 pm close				

#### **Gold Room**

	Year 19/20	Y	ear 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
½ day	\$38.50	\$36.36	\$3.64	\$40.00
Full day	\$64.90	\$59.09	\$5.91	\$65.00
Per hour (minimum 2 hrs)	\$16.50	\$15.45	\$1.55	\$17.00
NIGHT USE (Mon – Fri only)	\$38.50	\$36.36	\$3.64	\$40.00
5.00 pm-7.45 pm close				

### **Orange Rooms or Silver Rooms**

	Year 19/20	,	Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
½ day	\$23.10	\$21.82	\$2.18	\$24.00
Full day	\$37.40	\$35.45	\$3.55	\$39.00
Per hour (minimum 2 hrs)	\$12.10	\$11.82	\$1.18	\$13.00
NIGHT USE (Mon – Fri only)	\$23.10	\$21.82	\$2.18	\$24.00
5.00 pm-7.45 pm close				

### **Liverpool Regional Museum**

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Venue Hire Fee			Price o	n Application
				Last YR Fee
Ticket Sales and Event Entry Fees to Museum Events and Workshops				\$0 to \$100
				Last YR Fee

# **Recreation and Community Outcomes**

# **Facilities Management**

### **Community Bus**

### Fee Structure Descriptions

#### Community Bus [continued]

#### Category A

- Registered Clubs, government bodies, sporting bodies. All groups and clubs must be based in the Liverpool LGA with supportive documentation presented upon request.
- Use by schools is to those representing Liverpool at special functions with supportive documentation presented upon request.
- General school excursions permitted. All schools must be based in the Liverpool LGA benefitting students and with supportive documentation presented upon request.

#### Category B

- · Community groups, i.e. non-funded community groups, Church groups, etc.
- · Schools within Liverpool catering to children with special needs.

#### Category C

- Pensioner groups, nursing home groups, senior citizen groups. All groups must be based in the Liverpool LGA with supportive documentation presented upon request.
- · Liverpool City Council

#### STANDARD FEE CATEGORY A, B & C USERS

	Year 19/20	`	ear 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
All hirers in category A & B pay a refundable damage deposit	\$300.00	\$300.00	\$0.00	\$300.00
All hirers in Category C pay a refundable damage deposit	\$250.00	\$250.00	\$0.00	\$250.00

#### ADDITIONAL CHARGES (as applicable)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Cancellation fee – greater than 28 days notice (cost of the community bus hire)	\$34.20	\$31.82	\$3.18	\$35.00
Cancellation fee – less than 28 days notice (whichever is lesser)			Bor	nd or Hire fee
			Bor	Last YR Fee nd or Hire fee
Full cost of all damage and repairs for improper use, neglect or vandalism caused by hirers.				Full Cost
				Last YR Fee Full Cost
Failure to return bus in a clean condition (charge per hour)	\$102.00	\$95.00	\$9.50	\$104.50
Failure to return bus on time	\$102.00	\$95.00	\$9.50	\$104.50
Driver testing recharge (First driver per organisation tested free of charge, second driver tested onwards will be recharged)	\$137.00	\$127.64	\$12.76	\$140.40
Failure to refuel bus (buses are to be returned with a full tank)				Full cost
				Last YR Fee Full cost

#### 14 SEATER

	Year 19/20			
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Public Holidays are charged	, ,	Sta	ndard Commun	nity Bus Fees
		Sta	ndard Commur	Last YR Fee nity Bus Fees

### Category A

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
PER DAY (Monday – Friday)	\$119.70	\$111.45	\$11.15	\$122.60
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00	pm and return 8	3.00 am the follow	ing morning	
DAY & OVERNIGHT (Monday – Thursday)	\$157.50	\$146.73	\$14.67	\$161.40
Collect bus 8.00 am and return 8.00 am the following morning or colle	ect bus 4.00 pm	and return 4.00 pr	n the following	afternoon
WEEKEND (Friday- Saturday, Sunday- Monday)	\$404.00	\$376.36	\$37.64	\$414.00
Collect bus 4.00 pm Friday and return 8.00 am Monday				

### Category B

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
PER DAY (Monday – Friday)	\$87.00	\$81.09	\$8.11	\$89.20
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00	pm and return 8	3.00 am the follow	ing morning	
DAY & OVERNIGHT (Monday – Thursday)	\$119.70	\$111.55	\$11.15	\$122.70
Collect bus 8.00 am and return 8.00 am the following morning or colle	ect bus 4.00 pm	and return 4.00 pr	n the following	afternoon
WEEKEND (Friday- Saturday, Sunday- Monday)	\$302.00	\$280.91	\$28.09	\$309.00
Collect bus 4.00 pm Friday and return 8.00 am Monday				

### Category C

	Year 19/20	,	Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
PER DAY (Monday – Friday)	\$59.80	\$55.73	\$5.57	\$61.30
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00	0 pm and return 8	3.00 am the follow	ing morning	
DAY & OVERNIGHT (Monday – Thursday)	\$76.60	\$71.36	\$7.14	\$78.50
Collect bus 8.00 am and return 8.00 am the following morning or coll	ect bus 4.00 pm	and return 4.00 pr	n the following	afternoon
WEEKEND (Friday- Saturday, Sunday- Monday)	\$202.00	\$188.18	\$18.82	\$207.00
Collect bus 4.00 pm Friday and return 8.00 am Monday				

Revenue Policy) Draft FY 20-21 Fees and Charges

#### 23 & 25 SEATER

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	ear 20/21 GST	Fee (incl. GST)
Public Holidays are charged		Stan	dard Commun	nity Bus Fees
		Stan	dard Commur	Last YR Fee nity Bus Fees
Public Holidays are charged				

### Category A

	Year 19/20	,	Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
PER DAY (Monday – Friday)	\$169.00	\$157.45	\$15.75	\$173.20
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00	pm and return 8	3.00 am the follow	ing morning	
DAY & OVERNIGHT (Monday – Thursday)	\$235.00	\$218.91	\$21.89	\$240.80
Collect bus 8.00 am and return 8.00 am the following morning or colle	ect bus 4.00 pm	and return 4.00 pr	n the following	afternoon
WEEKEND (Friday- Saturday, Sunday- Monday)	\$612.00	\$570.00	\$57.00	\$627.00
Collect bus 4.00 pm Friday and return 8.00 am Monday				

### Category B

	Year 19/20		Year 20/21		
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
PER DAY (Monday – Friday)	\$131.20	\$122.18	\$12.22	\$134.40	
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00	pm and return 8	3.00 am the follow	ving morning		
DAY & OVERNIGHT (Monday – Thursday)	\$174.00	\$162.09	\$16.21	\$178.30	
Collect bus 8.00 am and return 8.00 am the following morning or colle	ect bus 4.00 pm	and return 4.00 p	m the following	afternoon	
WEEKEND (Friday- Saturday, Sunday- Monday)	\$460.00	\$428.18	\$42.82	\$471.00	
Collect bus 4.00 pm Friday and return 8.00 am Monday					

### Category C

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
PER DAY (Monday – Friday)	\$87.10	\$81.09	\$8.11	\$89.20
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00	pm and return 8	3.00 am the follow	ing morning	
DAY & OVERNIGHT (Monday – Thursday)	\$117.60	\$109.55	\$10.95	\$120.50
Collect bus 8.00 am and return 8.00 am the following morning or colle	ect bus 4.00 pm	and return 4.00 p	m the following	afternoon
WEEKEND (Friday- Saturday, Sunday- Monday)	\$303.00	\$281.82	\$28.18	\$310.00
Collect bus 4.00 pm Friday and return 8.00 am Monday				

### **Community Facilities**

### Fee Structure Descriptions

#### Community Facilities [continued]

Note: Whilst application and additional information is under review by Council the group/organisation can book as a casual hirer (maximum 2 bookings at each occurrence) at Category A.

#### Category A

- Social functions, i.e. birthday parties, christenings, weddings, communions, family gatherings, celebrations, wakes, etc.
- · State and Federal government organisations, i.e. Electoral Office, RMS, etc.
- · Commercial businesses
- Self-employed or small businesses operating for personal profit.

#### Category B

 Community business / self-employed persons who can provide evidence that they are providing social and community programs with aims linking to Council's Management Plan, Partnership Programs and Social Plans

#### Category C

- · Funded community programs
- · Local Government programs, Liverpool City Council
- · Schools (Primary, Secondary and Tertiary)
- · Registered charities not for fundraising purposes
- Religious: Defined as Committee meetings, services, prayer meetings, programs, consultations/meeting, counselling and youth groups Sunday Groups block rates on Sundays only am and/or pm Mondays to Saturdays Monday to Thursday till 11.00 pm, and Friday and Saturday till 3.00 pm (hourly rate applies). Bookings that fall during end of year Council closure period will be considered a casual booking wherein bond, hire fees and charges for contract cleaning will apply. Applicable to Permanent Hirers ONLY.
- · Local Government programs

#### Category D

- Political Parties
- Self-funded Community Group is funded through participant payments
- Senior Groups self-funded through participant payments for programs specifically designed for Seniors
- Playgroups self-funded through participant payments for programs specifically designed for families with children 0-5yrs.
- Liverpool City Council (Internal stakeholders, special events, projects, meetings, workshops, presentations and other events as determined by Community Facilities Management)

#### Category E

 Shaping and Supporting New Programs Pilot Program - Disadvantaged, refugees, newly arrived groups, organisations or individuals in Liverpool LGA (for a period of 12 months to establish).

#### STANDARD CHARGES

#### DAMAGE DEPOSIT BOND

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Category A hirers – casual and permanent pays a refundable damage deposit.	\$500.00	\$500.00	\$0.00	\$500.00
Category B, C & D for permanent hirers only, pay a refundable damage deposit.	\$400.00	\$400.00	\$0.00	\$400.00

#### DAMAGE DEPOSIT BOND [continued]

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Category A hirers pay a refundable damage deposit bond (casual and permanent hirers) at Carnes Hill Community Centre	\$0.00	\$1,000.00	\$0.00	\$1,000.00

#### ADDITIONAL BOND: HIGH RISK EVENTS

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Additional Bond: High Risk Events	\$500.00	\$500.00	\$0.00	\$500.00

Birthday functions, 15 to 40th birthday's inclusive, engagements, weddings, receptions and any pre- or post-wedding celebrations or ceremonies, 1st to 10th wedding anniversaries, Christmas parties (before 23rd December - no facilities opened during Council closure period) and any other function that Community Facilities Management determines as a high risk. Refundable bond to customer pending no breaches occurred from event. This fee is in addition to the standard bond of \$500.00

### ADDITIONAL CHARGES (as applicable)

	Year 19/20		ear 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
	(IIICI. GST)	(exci. GST)		(IIICI. GST)
Locker Storage (per unit) fee per month – applicable to permanent hirers only	\$6.50	\$5.91	\$0.59	\$6.50
Cupboard Storeroom (per unit) fee per month – applicable to permanent hirers only	\$20.00	\$18.18	\$1.82	\$20.00
Late Payment Fee Administration Charge	\$16.60	\$15.45	\$1.55	\$17.00
Cancellation fee – greater than 28 days notice (whichever is the lesser)	\$68.20	\$63.55	\$6.35	\$69.90
First change to booking (minimum ten working days' notice required) for second change onwards.	will be free of ch	arge. The relevan	t cancellation	fee applies
Cancellation fee – less than 28 days notice (whichever is the lesser)			Bor	nd or Hire fee
			Bor	Last YR Fee nd or Hire fee

Additional key sets on request permanent and licensed clients only	\$46.00	\$42.82	\$4.28	\$47.10
Storeroom Scaling Fee – Permanent Hirers	From \$50 to \$200 per unit per month based on the size the store			
	Last YR For From \$50 to \$200 per unit per month based on the size of the storeroo			
Council Closure – full cost of contract cleaning charges for permanent hirers with bookings	\$67.20	\$62.55	\$6.25	\$68.80

#### **SECURITY**

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Compulsory Facility Static Guard for the last 4 hours of function at Chipping Norton Recreation Centre (The Boatshed), Cecil Hills Community Centre and Wattle Grove Community Centre in the evenings	\$229.00	\$212.73	\$21.27	\$234.00
Compulsory Facility Static Guard for the last 4 hours of function at Ch Community Centre and Wattle Grove Community Centre in the eveni required at the time of booking. Non-refundable and non-negotiable				
Compulsory Facility Static Guard for last 4 hours of functions that Community Facilities Management determines as a high risk event (refer to High Risk Events).	\$229.00	\$212.73	\$21.27	\$234.00
Compulsory Facility Static Guard for the last 4 hours of function for high risk events for all community centres in the evenings.  Static guard is not for personal security. Full payment required at the time of booking. Non-refundable and non-negotiable				

### **BREACHES: CASUALS, PERMANENT & LICENCE**

### Cleaning

			ear 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Extra cleaning per hour (or part thereof)	\$100.80	\$93.91	\$9.39	\$103.30
Excess rubbish left outside of bin capacity	\$57.80	\$53.82	\$5.38	\$59.20
Damage caused to paintwork or any other surface by the use of confetti, glitters, sprays, poppers, streamers, rice, balloons, sticky tape, masking tape, or any kind remaining on walls or any other area in the facility – as per hire terms and conditions	Forfeit of bond & any other additional costs per quote to works to be undertaken			
	Forfeit of bo	and & any other add		Last YR Fee per quote for e undertaken

### **Equipment**

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Failure to store equipment (e.g.: tables & chairs) and to turn off any electricals (e.g. lights, fans) at the end of the function	\$41.70	\$38.82	\$3.88	\$42.70
All goods/equipment brought into the facility by hirer must be removed no later than the booked times of hiring agreement	\$277.00	\$257.27	\$25.73	\$283.00
No connection or interference with the electrical installation, lighting effects or other properties, (Note: call out fees including cost of repairs to equipment) In addition to any other costs as per quote for works to be undertaken	\$277.00	\$257.27	\$25.73	\$283.00
Improper use of fire safety equipment (per item)	\$157.50	\$146.73	\$14.67	\$161.40
Use of prohibited items: fireworks, barbeques, other articles deemed to be objectionable and disposing of flammable items. In addition to any other costs as per quote for works to be undertaken	\$277.00	\$257.27	\$25.73	\$283.00

### Security

	Year 19/20	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	ear 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Failure to secure facility (including alarm/security response/securing premises) Scaling fee from \$36.00-\$111.70 dependent on type of security matter	\$114.40	\$106.55	\$10.65	\$117.20

### Keys

News	Year 19/20		ear 20/21	F
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Loss of keys (including replacement) – applies to casual, permanent and licensed clients	\$124.00	\$115.55	\$11.55	\$127.10
Failure to pick up keys (causing an after-hours service)	\$136.00	\$126.73	\$12.67	\$139.40
Note: After hours callout charge applies for each instance, e.g. to open and disarm the facility and to arm and secure facility following the function. No call out sevice permitted if fees and charges have not been paid in full prior to the event date				
Failure to return keys by following business day or specified time as approved by Community Facilities Management. Charge applies per day maximum 7 days, afterwards forfeit of bond	\$124.00	\$56.36	\$5.64	\$62.00

### Disturbance to the Peace

Name	Year 19/20 Fee	Fee	Year 20/21 GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Disturbance to the Peace: goodwill; noise pollution, residents' complaints (Written complaints to be provided)	\$72.40	\$67.45	\$6.75	\$74.20
Damage to building, fixtures, fittings & equipment will be charged at replacement cost.			С	ost plus GST
			С	Last YR Fee ost plus GST
Misrepresentation and/or failure to disclose correct or all information pertaining to the booking	Forfeit of bond and any other additional costs per quote works to be undertal			
	Forfeit of bond	l and any other a		Last YR Fee per quote for e undertaken
Including but not limited to: nature of the function, identity of persons aged 21 and over), exceeding the capacity of the content without Council and NSW Police approval.	_		_	-
Where breaches occur that require extra costs to Council – including but not limited to: staff, services, equipment and essential service responses	any other a	additional costs p	er quote for wo	orks/services undertaken
	any oth	ner additional cos	sts per quote fo	Last YR Fee r works to be undertaken

Revenue Policy) Draft FY 20-21 Fees and Charges

### Entry / Exit to Premises

	Year 19/20	Υe	ar 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Entry/Exit to Premises: outside hiring agreement hours (without Council consent) – \$32.00 penalty fee plus Category A hourly rate	32.00 + Categ	ory A hourly rate/Ca	ategory A weel	kend block rate
	32.00 + Categ	ory A hourly rate/Ca		Last YR Fee kend block rate
FFor weekend bookings, penalty fee and hourly rate applies for and Category A weekend block rate	r maximum two	hours; exceeding h	ours will incur	penalty fee

### CATEGORY A

### Capacity 120 - 180

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Monday – Thursday	\$78.80	\$73.36	\$7.34	\$80.70
9:00 am - 11:00 pm per hour				
Friday	\$78.80	\$73.36	\$7.34	\$80.70
8:00 am - 3:00 pm per hour				
Saturday	\$78.80	\$73.36	\$7.34	\$80.70
8:00 am - 3:00 pm per hour (Permanent Hirer only)				
Saturday – Sunday	\$485.00	\$451.82	\$45.18	\$497.00
8:00 am - 3:00 pm BLOCK RATE ONLY				
Sunday	\$485.00	\$451.82	\$45.18	\$497.00
4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday – Saturday (set rate for all hirers) or Part Thereof	\$836.00	\$778.18	\$77.82	\$856.00
4:00 pm - 1:00 am				

### Capacity 100 - 120

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Thursday	\$53.60	\$49.91	\$4.99	\$54.90
9am - 11.00pm Per hour				
Friday	\$53.60	\$49.91	\$4.99	\$54.90
8am – 3pm Per hour	•			
Saturday	\$53.60	\$49.91	\$4.99	\$54.90
8am – 3pm (permanent hirer only)				
Saturday – Sunday	\$331.00	\$308.18	\$30.82	\$339.00
Full day 8am - 3pm BLOCK RATE ONLY				
Sunday	\$331.00	\$308.18	\$30.82	\$339.00
4pm – 11pm BLOCK RATE ONLY				

# Capacity 100 - 120 [continued]

	Year 19/20	,	Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$567.00	\$528.18	\$52.82	\$581.00
4pm - 1am				

### Capacity 60 - 80

News	Year 19/20		Year 20/21	F
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Thursday	\$41.70	\$38.82	\$3.88	\$42.70
9am - 11.00pm Per hour				
Friday	\$41.70	\$38.82	\$3.88	\$42.70
8am – 3pm Per hour				
Saturday	\$41.70	\$38.82	\$3.88	\$42.70
8am – 3pm (permanent hirer only)				
Saturday – Sunday	\$283.00	\$263.64	\$26.36	\$290.00
Full day 8am - 3pm BLOCK RATE ONLY				
Sunday	\$283.00	\$263.64	\$26.36	\$290.00
4pm – 11pm BLOCK RATE ONLY				
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$441.00	\$410.91	\$41.09	\$452.00
4pm - 1am				

### Capacity 50

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Thursday	\$36.20	\$33.73	\$3.37	\$37.10
9am - 11.00pm Per hour				
Friday	\$36.20	\$33.73	\$3.37	\$37.10
8am – 3pm Per hour				
Saturday	\$36.20	\$33.73	\$3.37	\$37.10
9am – 2pm (permanent hirer only)				
Saturday – Sunday	\$235.00	\$218.91	\$21.89	\$240.80
Full day 8am - 3pm BLOCK RATE ONLY				
Sunday	\$235.00	\$218.91	\$21.89	\$240.80
4pm – 11pm BLOCK RATE ONLY				
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$379.00	\$352.73	\$35.27	\$388.00
4pm - 1am				

Revenue Policy) Draft FY 20-21 Fees and Charges

### Capacity up to 20

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Thursday	\$30.90	\$28.73	\$2.87	\$31.60
9am - 11.00pm Per hour				
Friday	\$30.90	\$28.73	\$2.87	\$31.60
8am – 3pm Per hour				
Saturday	\$30.90	\$28.73	\$2.87	\$31.60
8am – 3pm (permanent hirer only)				
Saturday – Sunday	\$189.00	\$176.09	\$17.61	\$193.70
Full day 8am - 3pm BLOCK RATE ONLY				
Sunday	\$189.00	\$176.09	\$17.61	\$193.70
4pm – 11pm BLOCK RATE ONLY				
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$316.00	\$293.64	\$29.36	\$323.00
4pm - 1am				
Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Dr James Pirie Centre ONLY)	\$30.90	\$28.73	\$2.87	\$31.60

#### **CATEGORY B**

### Capacity 120 - 180

Name	Year 19/20 Fee	Fee	Year 20/21 GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Monday – Thursday	\$51.40	\$47.82	\$4.78	\$52.60
9:00 am - 11:00 pm per hour				
Friday	\$51.40	\$47.82	\$4.78	\$52.60
8:00 am - 3:00 pm per hour				
Saturday	\$51.40	\$47.82	\$4.78	\$52.60
8:00 am - 3:00 pm per hour (Permanent Hirer only)				
Saturday – Sunday	\$332.00	\$309.09	\$30.91	\$340.00
8:00 am - 3:00 pm BLOCK RATE ONLY				
Sunday	\$332.00	\$309.09	\$30.91	\$340.00
4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday - Saturday (Set rate for all hirers) or Part Thereof	\$836.00	\$778.18	\$77.82	\$856.00
4:00 pm - 1:00 am				

### Capacity 100 - 120

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Monday – Thursday	\$35.20	\$32.73	\$3.27	\$36.00
9am - 11.00pm Per hour				

### Capacity 100 - 120 [continued]

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Friday	\$35.20	\$32.73	\$3.27	\$36.00
8am – 3pm Per hour				
Saturday	\$35.20	\$32.73	\$3.27	\$36.00
9am – 2pm (permanent hirer only)				
Saturday – Sunday	\$225.00	\$209.64	\$20.96	\$230.60
Full day 8am - 3pm BLOCK RATE ONLY				
Sunday	\$225.00	\$209.64	\$20.96	\$230.60
4pm – 11pm BLOCK RATE ONLY				
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$567.00	\$528.18	\$52.82	\$581.00
4pm - 1am				

### Capacity 60 - 80

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Monday – Thursday	\$32.00	\$29.82	\$2.98	\$32.80
9am - 11.00pm Per hour				
Friday	\$32.00	\$29.82	\$2.98	\$32.80
8am – 3pm Per hour				
Saturday	\$32.00	\$29.82	\$2.98	\$32.80
8am – 3pm (permanent hirer only)				
Saturday – Sunday	\$194.00	\$180.73	\$18.07	\$198.80
Full day 8am - 3pm BLOCK RATE ONLY				
Sunday	\$194.00	\$180.73	\$18.07	\$198.80
4pm – 11pm BLOCK RATE ONLY				
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$441.00	\$410.91	\$41.09	\$452.00
4pm - 1am				

### Capacity 50

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Monday – Thursday	\$26.70	\$24.82	\$2.48	\$27.30
9am - 11.00pm Per hour				
Friday	\$26.70	\$24.82	\$2.48	\$27.30
8am – 3pm Per hour				
Saturday	\$26.70	\$24.82	\$2.48	\$27.30
8am – 3pm (permanent hirer only)				

Revenue Policy) Draft FY 20-21 Fees and Charges

### Capacity 50 [continued]

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Saturday – Sunday	\$157.00	\$146.27	\$14.63	\$160.90
Full day 8am - 3pm BLOCK RATE ONLY				
Sunday	\$157.00	\$146.27	\$14.63	\$160.90
4pm – 11pm BLOCK RATE ONLY				
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$379.00	\$352.73	\$35.27	\$388.00
4pm - 1am				

### Capacity up to 20

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Thursday	\$22.40	\$20.82	\$2.08	\$22.90
9am - 11.00pm Per hour				
Friday	\$22.40	\$20.82	\$2.08	\$22.90
8am – 3pm Per hour				
Saturday	\$22.40	\$20.82	\$2.08	\$22.90
8am – 3pm (permanent hirer only)				
Saturday – Sunday	\$126.00	\$117.36	\$11.74	\$129.10
Full day 8am - 3pm BLOCK RATE ONLY				
Sunday	\$126.00	\$117.36	\$11.74	\$129.10
4pm – 11pm BLOCK RATE ONLY				
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$316.00	\$293.64	\$29.36	\$323.00
4pm - 1am				
Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Dr James Pirie Centre ONLY)	\$22.40	\$20.82	\$2.08	\$22.90

#### **CATEGORY C**

### Capacity 120 - 180

	Year 19/20	Year 20/21			
Name	Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	
Monday – Thursday	\$47.20	\$43.91	\$4.39	\$48.30	
9:00 am -11:00 pm per hour					
Friday	\$47.20	\$43.91	\$4.39	\$48.30	
8:00 am - 3:00 pm per hour					
Saturday	\$47.20	\$43.91	\$4.39	\$48.30	
8:00 am - 3:00 pm (Permanent hirer only)					
Saturday – Sunday	\$290.00	\$270.00	\$27.00	\$297.00	
8:00 am - 3:00 pm BLOCK RATE ONLY					

### Capacity 120 – 180 [continued]

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Sunday	\$290.00	\$270.00	\$27.00	\$297.00
4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday – Saturday (Set rate for all hirers) or Part Thereof	\$836.00	\$778.18	\$77.82	\$856.00
4:00 pm - 1:00 am				

### Capacity 100 - 120

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Thursday	\$32.10	\$29.91	\$2.99	\$32.90
9am - 11.00pm Per hour				
Friday	\$32.10	\$29.91	\$2.99	\$32.90
8am – 3pm Per hour				
Saturday	\$32.10	\$29.91	\$2.99	\$32.90
8am – 3pm (permanent hirer only)				
Saturday – Sunday	\$196.00	\$182.64	\$18.26	\$200.90
Full day 8am - 3pm BLOCK RATE ONLY				
Sunday	\$196.00	\$182.64	\$18.26	\$200.90
4pm – 11pm BLOCK RATE ONLY				
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$567.00	\$528.18	\$52.82	\$581.00
4pm - 1am				

# Capacity 60 - 80

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Thursday	\$28.90	\$26.91	\$2.69	\$29.60
9am - 11.00pm Per hour				
Friday	\$28.90	\$26.91	\$2.69	\$29.60
8am – 3pm Per hour				
Saturday	\$28.90	\$26.91	\$2.69	\$29.60
8am – 3pm (permanent hirer only)				
Saturday – Sunday	\$169.00	\$157.45	\$15.75	\$173.20
Full day 8am - 3pm BLOCK RATE ONLY				
Sunday	\$169.00	\$157.45	\$15.75	\$173.20
4pm – 11pm BLOCK RATE ONLY				
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$441.00	\$410.91	\$41.09	\$452.00
4pm - 1am				

### Capacity 50

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Monday – Thursday	\$24.60	\$22.91	\$2.29	\$25.20
9am - 11.00pm Per hour				
Friday	\$24.60	\$22.91	\$2.29	\$25.20
8am – 3pm Per hour				
Saturday	\$24.60	\$22.91	\$2.29	\$25.20
8am – 3pm (permanent hirer only)				
Saturday – Sunday	\$136.00	\$126.73	\$12.67	\$139.40
Full day 8am - 3pm BLOCK RATE ONLY				
Sunday	\$136.00	\$126.73	\$12.67	\$139.40
4pm – 11pm BLOCK RATE ONLY				
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$379.00	\$352.73	\$35.27	\$388.00
4pm - 1am				

### Capacity up to 20

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Thursday	\$20.20	\$18.82	\$1.88	\$20.70
9am - 11.00pm Per hour				
Friday	\$20.20	\$18.82	\$1.88	\$20.70
8am – 3pm Per hour				
Saturday	\$20.20	\$18.82	\$1.88	\$20.70
8am – 3pm (permanent hirer only)				
Saturday – Sunday	\$110.30	\$102.73	\$10.27	\$113.00
Full day 8am - 3pm BLOCK RATE ONLY				
Sunday	\$110.30	\$102.73	\$10.27	\$113.00
4pm – 11pm BLOCK RATE ONLY				
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$316.00	\$293.64	\$29.36	\$323.00
4pm - 1am				
Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Dr James Pirie Centre ONLY)	\$20.20	\$18.82	\$1.88	\$20.70

### **CATEGORY D**

# Capacity 120 - 180

	Year 19/20			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Monday – Thursday	\$22.00	\$20.45	\$2.05	\$22.50
9:00 am - 11:00 pm per hour				

### Capacity 120 – 180 [continued]

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Friday	\$22.00	\$20.45	\$2.05	\$22.50
8:00 am - 3:00 pm per hour				
Saturday	\$22.00	\$20.45	\$2.05	\$22.50
8:00 am - 3:00 pm per hour (Permanent Hirer only)				
Saturday – Sunday	\$120.70	\$112.45	\$11.25	\$123.70
8:00 am - 3:00 pm BLOCK RATE ONLY				
Sunday	\$120.70	\$112.45	\$11.25	\$123.70
4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday – Saturday (Set rate for all hirers) or Part Thereof	\$836.00	\$778.18	\$77.82	\$856.00
4:00 pm - 1:00 am				

### Capacity 100 - 120

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Thursday	\$14.80	\$13.73	\$1.37	\$15.10
9am - 11.00pm Per hour				
Friday	\$14.80	\$13.73	\$1.37	\$15.10
8am – 3pm Per hour				
Saturday	\$14.80	\$13.73	\$1.37	\$15.10
8am – 3pm (permanent hirer only)				
Saturday – Sunday	\$82.00	\$76.45	\$7.65	\$84.10
Full day 8am - 3pm BLOCK RATE ONLY				
Sunday	\$82.00	\$76.45	\$7.65	\$84.10
4pm – 11pm BLOCK RATE ONLY				
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$567.00	\$528.18	\$52.82	\$581.00
4pm - 1am				

### Capacity 60 - 80

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Monday – Thursday	\$13.20	\$12.27	\$1.23	\$13.50
9am - 11.00pm Per hour				
Friday	\$13.20	\$12.27	\$1.23	\$13.50
8am – 3pm Per hour				
Saturday	\$13.20	\$12.27	\$1.23	\$13.50
8am – 3pm (permanent hirer only)				

### Capacity 60 - 80 [continued]

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Saturday – Sunday	\$72.50	\$67.55	\$6.75	\$74.30
Full day 8am - 3pm BLOCK RATE ONLY				
Sunday	\$72.50	\$67.55	\$6.75	\$74.30
4pm – 11pm BLOCK RATE ONLY				
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$441.00	\$410.91	\$41.09	\$452.00
4pm - 1am				

### Capacity 50

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Thursday	\$12.20	\$11.36	\$1.14	\$12.50
9am - 11.00pm Per hour				
Friday	\$12.20	\$11.36	\$1.14	\$12.50
8am – 3pm Per hour				
Saturday	\$12.20	\$11.36	\$1.14	\$12.50
8am – 3pm (permanent hirer only)				
Saturday – Sunday	\$66.20	\$61.64	\$6.16	\$67.80
Full day 8am - 3pm BLOCK RATE ONLY				
Sunday	\$66.20	\$61.64	\$6.16	\$67.80
4pm – 11pm BLOCK RATE ONLY				
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$379.00	\$352.73	\$35.27	\$388.00
4pm - 1am				

### Capacity up to 20

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Thursday	\$9.90	\$9.18	\$0.92	\$10.10
9am - 11.00pm Per hour				
Friday	\$9.90	\$9.18	\$0.92	\$10.10
8am – 3pm Per hour				
Saturday	\$9.90	\$9.18	\$0.92	\$10.10
8am – 3pm (permanent hirer only)				
Saturday – Sunday	\$42.80	\$39.82	\$3.98	\$43.80
Full day 8am - 3pm BLOCK RATE ONLY				
Sunday	\$42.80	\$39.82	\$3.98	\$43.80
4pm – 11pm BLOCK RATE ONLY				

Revenue Policy) Draft FY 20-21 Fees and Charges

### Capacity up to 20 [continued]

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Friday – Saturday (Set rate for all hirers) OR PART THEREOF	\$316.00	\$293.64	\$29.36	\$323.00
4pm - 1am				
Friday evening, Saturday evening and Sunday (Per hour for permanent hirers at the Dr James Pirie Centre ONLY)	\$9.90	\$9.18	\$0.92	\$10.10

#### **CATEGORY E**

### Capacity 120 - 180

	Year 19/20 Year 20/21			
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Thursday			Price o	n Application
			Price o	Last YR Fee n Application
9.00am - 11.00pm				

### Capacity 100 - 120

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Thursday			Price or	n Application
			Price or	Last YR Fee n Application

### Capacity 60 - 80

	Year 19/20			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Monday – Thursday			Price o	n Application
			Price o	Last YR Fee on Application

### Capacity 50

	Year 19/20	Year 19/20 Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Monday – Thursday			Price o	n Application
			Price o	Last YR Fee on Application

#### Capacity up to 20

	Year 19/20			
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Thursday			Price o	n Application
			Price o	Last YR Fee n Application

### **Recreation Management**

Sporting Fields – Standard Fees

ADDITIONAL CHARGES Applicable to all hirers unless otherwise specified

### DAMAGE DEPOSITS (Forfeited deposit will attract GST)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Low Risk – up to 100 people (refundable upon satisfactory inspection)	\$284.00	\$291.10	\$0.00	\$291.10
School Damage Deposit	\$284.00	\$291.10	\$0.00	\$291.10
Higher Risk – Over 100 people (refundable upon satisfactory inspection)	\$1,160.00	\$1,189.00	\$0.00	\$1,189.00

#### **VEHICLE ACCESS**

For the purposes of fence replacement, pool construction etc, residents sometimes requires access through parks. A hire fee will not be charged, but damage and key deposits will be applicable.

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
DOND I BULLAVIUL I ALL	, ,	, ,	40.00	, ,
BOND – Lower Risk (Vehicles under 1 tonne)	\$1,161.00	\$1,190.00	\$0.00	\$1,190.00
BOND – Medium Risk (Vehicles under 1 tonne to 4 tonne)	\$1,740.50	\$1,784.00	\$0.00	\$1,784.00
BOND – Higher Risk (Vehicles over 4 tonne)	\$2,320.50	\$2,378.50	\$0.00	\$2,378.50

#### **UTILITIES FEES AND CHARGES**

Sole hirers of sporting facilities to pay electricity bills directly to supplier.

	Year 19/20	,	ear 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Casual Hirers – per hour	\$66.50	\$62.00	\$6.20	\$68.20
Seasonal Fee - Sporting Field Utilities, per sporting field.	\$1,471.00	\$1,370.73	\$137.07	\$1,507.80
Part Season Sporting Fields Utilities – per week (13 weeks or less)	\$56.50	\$52.64	\$5.26	\$57.90
This fee applies to those sports that do not match up with Council's de 13 weeks or more of a designated season, the full seasonal fee will applied to the council of the c		er and Winter sea	asons. Where	a sport uses
Sole Hirers of sporting facilities to pay electricity bills directly to supplier or via recharge to Council		Pay electri	city bills direct	tly to supplier
		Pay electri	city bills direct	Last YR Fee tly to supplier

#### **KEYS**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Lost Keys – replacement (per set)			Full (	Cost Recovery
			Full (	Last YR Fee Cost Recovery
Key Cutting – provision of additional keys as per Hire of Playing Fields Policy (per set)	\$58.50	\$54.55	\$5.45	\$60.00
Key Bond – Refundable (Note forfeited deposits attract GST)	\$114.00	\$116.80	\$0.00	\$116.80
Key Bond – Schools Refundable (Note forfeited deposits attract GST)	\$56.50	\$57.90	\$0.00	\$57.90

#### **CLEANING**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Extra cleaning per hour / cleaning required due to breach in hiring procedures (per hr)	\$90.00	\$83.82	\$8.38	\$92.20
Unscheduled cleaning charge at hirers request (per hour)	\$65.50	\$61.00	\$6.10	\$67.10

### **SECURITY**

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Failure to secure facility including amenity building, alarm and access gates (each occurence)	\$107.50	\$100.18	\$10.02	\$110.20

### **MISCELLANEOUS**

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Failure to turn flood lights off by specified time (each occurence)	\$72.00	\$67.09	\$6.71	\$73.80
Request to turn floodlights on/off outside of office hours	\$56.50	\$52.64	\$5.26	\$57.90
Damage to property, fixtures and fitting and equipment – Quotation necessary + GST				Quote
				Last YR Fee Quote
Entry to premises outside specified hiring time- per hourly casual rate +GST				Casual Rate
				Last YR Fee Casual Rate
Improper use of safety equipment (per item)	\$148.50	\$138.36	\$13.84	\$152.20
Sydney Water Fines – Fines as specified by Sydney Water		Α	s Specified by	Sydney Water
		Α	s Specified by	Last YR Fee Sydney Water
Additional irrigation outside of normal programming (per 1000 litres)	\$4.50	\$4.60	\$0.00	\$4.60

#### MISCELLANEOUS [continued]

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Maintenance Charge – Performance of Licencee's licence agreement commitments by Council				Quote
				Last YR Fee Quote

#### Sporting Fields - Base Fees

Private sports providers (sports academies and commercial sporting competitions) with less than 50 participants will be charged 150% of the base fees.

Private sports providers with 50 or more participants will be charged 200% of the base fees.

Private sports providers may be required to share a field with another sporting user.

### Sport – Field & Amenity Building Hire (CHARGES ARE SEASONAL)

### Australian Rules, Rugby League, Rugby Union, Soccer, Gridiron

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire	\$282.00	\$262.73	\$26.27	\$289.00
Weekend Day Hire	\$389.50	\$362.91	\$36.29	\$399.20
Seven Day Hire	\$1,558.00	\$1,451.82	\$145.18	\$1,597.00

#### Cricket

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire	\$271.50	\$253.00	\$25.30	\$278.30
Weekend Hire	\$384.50	\$358.27	\$35.83	\$394.10
Seven Day Hire	\$1,466.00	\$1,366.00	\$136.60	\$1,502.60

#### Turf Wicket - Rosedale Oval

	Year 19/20			
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire	\$1,367.00	\$1,273.82	\$127.38	\$1,401.20
Weekend Hire	\$1,367.50	\$1,274.27	\$127.43	\$1,401.70
Seven Day Hire	\$6,837.00	\$6,370.82	\$637.08	\$7,007.90
Seasonal Hirer – Additional Centre Wicket preparation	\$435.50	\$405.82	\$40.58	\$446.40

### Turf Wicket - Greenway Park

	Year 19/20	,	Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire	\$1.025.00	\$955.09	\$95.51	\$1.050.60

### Turf Wicket - Greenway Park [continued]

	Year 19/20	,	Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
	(inci. GST)	(exci. GoT)		(Incl. GST)
Weekend Hire	\$1,300.00	\$1,211.36	\$121.14	\$1,332.50
Seven Day Hire	\$5,468.50	\$5,095.64	\$509.56	\$5,605.20

#### Turf Nets - Rosedale Oval

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire	\$287.00	\$267.45	\$26.75	\$294.20
Weekend Hire	\$364.00	\$339.18	\$33.92	\$373.10
Seven Day Hire	\$1,600.00	\$1,490.91	\$149.09	\$1,640.00

### Athletics

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire (per day)	\$274.50	\$255.82	\$25.58	\$281.40
Weekend Hire (per day)	\$384.50	\$358.27	\$35.83	\$394.10
Seven Day Hire	\$1,466.00	\$1,366.00	\$136.60	\$1,502.60

### Touch Football, Mini-League, Mini-Soccer, Oztag

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire (per day)	\$203.00	\$189.18	\$18.92	\$208.10
Weekend Hire (per day)	\$292.00	\$272.09	\$27.21	\$299.30
Seven Day Hire	\$1,117.00	\$1,040.82	\$104.08	\$1,144.90

#### Softball

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire (per day)	\$77.00	\$71.73	\$7.17	\$78.90
Weekend Hire (per day)	\$87.00	\$81.09	\$8.11	\$89.20
Seven Day Hire	\$384.50	\$358.27	\$35.83	\$394.10

#### Baseball

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire (per day)	\$77.00	\$71.73	\$7.17	\$78.90
Weekend Hire (per day)	\$87.00	\$81.09	\$8.11	\$89.20
Seven Day Hire	\$384.50	\$358.27	\$35.83	\$394.10

#### Netball, Basketball (Outdoor)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire (per day)	\$36.00	\$33.55	\$3.35	\$36.90
Weekend Hire (per day)	\$41.00	\$38.18	\$3.82	\$42.00
Seven Day Hire	\$154.00	\$143.45	\$14.35	\$157.80

### Other Miscellaneous Sports e.g. Remote Control Cars, Marching etc.

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire (per day)	\$260.50	\$242.73	\$24.27	\$267.00
Weekend Hire (per day)	\$364.00	\$339.18	\$33.92	\$373.10
Seven Day Hire	\$1,425.00	\$1,327.82	\$132.78	\$1,460.60

#### Fitness Groups

	Year 19/20		Year 20/21	
Name	Fee		GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
One off seasonal rate per site ( Sporting and Passive Parks)	\$215.00	\$200.36	\$20.04	\$220.40

### School Hire - Sporting Fields

Schools located in the LGA have preference in hiring fields over those schools located outside the LGA.

Fees include access to toilets where available.

Sporting fields standard fees and charges apply for any additional fees.

#### **WEEKDAY HIRE**

### Schools located in Liverpool LGA

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Field Hire (including access to toilets where available) – Individual School Carnivals	\$92.50	\$86.18	\$8.62	\$94.80
Field Hire (including access to toilets where available) – Zone Carnivals	\$410.00	\$382.00	\$38.20	\$420.20

### Schools located outside the Liverpool LGA

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Field Hire (including access to toilets where available) – Individual School Carnivals	\$92.50	\$86.18	\$8.62	\$94.80
Field Hire (including access to toilets where available) – Zone Camivals	\$138.50	\$129.09	\$12.91	\$142.00

### Regional & State Carnivals / Events

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Field Hire (including access to toilets where available)	\$661.00	\$615.91	\$61.59	\$677.50

### Casual Hire – Passive Recreation Areas and Sporting Fields

Hourly rate includes the use of toilets where available.

Sporting fields standard fees and charges apply for any additional fees.

Nights with lights not available.

### Day / Night

#### Passive Recreation Areas

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Commercial organisation Minor event in a passive park (Less than 100 people, Non-Revenue raising)	\$148.50	\$138.36	\$13.84	\$152.20
Commercial organisation Major event a passive park (More than 100 people Non-Revenue raising)	\$298.50	\$278.18	\$27.82	\$306.00
Commercial organisation minor event a passive park (less than 100 people, Revenue raising)	\$298.50	\$278.18	\$27.82	\$306.00
Commercial organisation major event a passive park (More than 100 people, Revenue raising)	\$492.00	\$458.45	\$45.85	\$504.30

### Sporting Grounds

Name	Year 19/20 Fee	Fee	Year 20/21 GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Community & Private citizens minor event on sporting ground less than 100 people (reservation fee – flat rate)	\$148.50	\$138.36	\$13.84	\$152.20
Community & private citizen major event on sporting ground more than 100 people. (reservation fee – flat rate)	\$298.50	\$278.18	\$27.82	\$306.00
Commercial organisation Minor event on sportsfield (Less than 100 people, Non-Revenue raising) (Initial five hour block)	\$298.50	\$278.18	\$27.82	\$306.00
Commercial organisation Major event on sportsfield (More than 100 people Non-Revenue raising) (Initial five hour block)	\$394.50	\$367.64	\$36.76	\$404.40
Commercial organisation minor event on sportsfield (Less than 100 people, Revenue raising) (Initial five hour block)	\$394.50	\$367.64	\$36.76	\$404.40
Commercial organisation major event on sportsfield (More than 100 people,Revenue raising) (Initial five hour block)	\$492.00	\$458.45	\$45.85	\$504.30
Commercial organisation events (per hour after the initial five hour block)	\$87.00	\$81.09	\$8.11	\$89.20

#### **Tennis Courts**

#### Casual Hire

	Year 19/20 Year 20/21			
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Per hour – Day Light Use	\$17.50	\$16.27	\$1.63	\$17.90
Per hour – Floodlighting Use	\$21.50	\$20.00	\$2.00	\$22.00

#### Permanent Hire

	Year 19/20 Year 20/21			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Per hour – Daylight Use	\$14.50	\$13.55	\$1.35	\$14.90
Per hour – Floodlighting Use	\$20.50	\$19.09	\$1.91	\$21.00

### Schools (1.30pm - 3.30pm or part thereof)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Schools located in LGA	\$15.50	\$14.45	\$1.45	\$15.90
School located outside LGA	Casual Rates app			Rates apply
			Casua	Last YR Fee I Rates apply

### Phillip Park Tennis Courts (Under Contract Management)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Per hour – Day	\$12.50	\$11.64	\$1.16	\$12.80
Per hour – Night	\$16.50	\$15.36	\$1.54	\$16.90
Tennis Coaching – 30 Minutes	\$34.00	\$31.64	\$3.16	\$34.80
Tennis Coaching – 1 Hour	\$61.50	\$57.27	\$5.73	\$63.00

### Circus, Festivals, Major Events

Other applicable charges from Council units:

- · Food Safety Administration Fee
- Food Safety Fee
- · Ride and Amusement Inspections

Council clean up of litter will be deducted from the bond at the rate of \$120 per hour.

Sports field ground hire fees will apply to events on sports fields.

#### Hire of Designated Circus /Carnivals / Festivals / Major Events Venue

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Field Hire Fee (commercial events)	\$492.00	\$458.45	\$45.85	\$504.30
Utilities Bond (Commercial & Community)	\$333.00	\$341.30	\$0.00	\$341.30

### Hire of Designated Circus /Carnivals / Festivals / Major Events Venue [continued]

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Utilities Electricity (Commercial & Community)				As per Meter
				Last YR Fee As per Meter
Utilities Water (Commercial & Community)				As per Meter
				Last YR Fee As per Meter
Commercial -Circus/ Carnivals / Major Events Field Damage Bond	\$4,394.00	\$4,503.80	\$0.00	\$4,503.80
Cleaning Bond (all events)	\$1,650.00	\$1,691.20	\$0.00	\$1,691.20

Holsworthy Swimming Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)

### Pool Entry Fees

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Adult	\$6.50	\$6.09	\$0.61	\$6.70
Child (16 & Under)	\$5.50	\$5.45	\$0.55	\$6.00
Pensioner	\$4.50	\$4.09	\$0.41	\$4.50
Under 2 years old				FREE
				Last YR Fee FREE
Family (2 adults, 2 children)	\$20.00	\$18.64	\$1.86	\$20.50

# Lane Hire

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Lane Hire – per hour	\$80.00	\$74.55	\$7.45	\$82.00
Pool Hire – (5 lanes) – per hour	\$300.00	\$279.55	\$27.95	\$307.50

#### Season Passes / Concession Entry

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)		GST	Fee (incl. GST)
	, ,	` '		` '
15 Visit Swim Card – Adult	\$85.00	\$79.09	\$7.91	\$87.00
15 Visit Swim Card – Child (16 & Under)	\$70.00	\$65.45	\$6.55	\$72.00
3 Month Pass – Adult	\$275.00	\$256.36	\$25.64	\$282.00
3 Month Pass – Child	\$200.00	\$186.36	\$18.64	\$205.00
6 Month Pass – Adult	\$450.00	\$419.09	\$41.91	\$461.00
6 Month Pass – Child	\$300.00	\$279.55	\$27.95	\$307.50

# Michael Clarke Recreation Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)

#### **Centre Memberships**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Centre Joining Fee	\$40.00	\$38.18	\$3.82	\$42.00
Direct Debit Administration Fee	\$65.00	\$62.09	\$6.21	\$68.30
12 months upfront	\$950.00	\$885.45	\$88.55	\$974.00
Direct debit Fitness fornightly	\$39.00	\$36.36	\$3.64	\$40.00
Direct Debit Fitness Concession fortnightly	\$28.50	\$26.55	\$2.65	\$29.20
Direct Debit Corporate fortnightly	\$28.50	\$26.55	\$2.65	\$29.20
12 months Direct Debit	\$34.50	\$32.45	\$3.25	\$35.70
HIIT Zone Membership (Group personal training) fortnightly	\$84.00	\$78.27	\$7.83	\$86.10
3 months upfront – Rehab only	\$460.10	\$431.00	\$43.10	\$474.10
12 months Corporate upfront	\$795.00	\$740.82	\$74.08	\$814.90
12 months Teen Gym upfront	\$610.00	\$568.36	\$56.84	\$625.20
Teen Gym Fortnightly DD	\$28.50	\$26.55	\$2.65	\$29.20
Council Corporate 12 months upfront	\$665.00	\$620.00	\$62.00	\$682.00
Council Corporate Direct Debit Fortnightly	\$25.00	\$23.55	\$2.35	\$25.90
Replacement Card	\$5.60	\$5.18	\$0.52	\$5.70
Liverpool Active F/N	\$51.00	\$47.73	\$4.77	\$52.50

#### Creche

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Creche per child	\$4.40	\$4.09	\$0.41	\$4.50
Creche Member 10 Visit Pass	\$44.00	\$41.00	\$4.10	\$45.10

#### Health Club

Name	Year 19/20 Fee	Fee	Year 20/21 GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Adult Casual gym / Aerobics class	\$18.20	\$17.00	\$1.70	\$18.70
Adult Casual gym / Aerobics class 10 Visit Pass	\$163.00	\$151.91	\$15.19	\$167.10
Concession Casual gym / Aerobics class (Student, Pensioner)	\$14.40	\$13.73	\$1.37	\$15.10
Concession Casual gym / Aerobics class (Student, Pensioner) 10 Visit Pass	\$109.50	\$104.55	\$10.45	\$115.00
School PE Gym Entry per student – Instructor Hire also required	\$7.40	\$6.91	\$0.69	\$7.60
School PE Instructor Hire per hour	\$57.80	\$53.82	\$5.38	\$59.20
Personal training starter pack (3 X 30 minutes)	\$99.00	\$94.55	\$9.45	\$104.00
Personal Training 45 minute member DD	\$50.00	\$46.82	\$4.68	\$51.50
Personal training 1 hour member DD	\$66.50	\$62.00	\$6.20	\$68.20
60 minute session – 5 minimum people group session	\$16.00	\$14.91	\$1.49	\$16.40
Challenge Fitness Camp – Member	\$250.00	\$238.82	\$23.88	\$262.70
Challenge Fitness Camp – Non-member	\$300.00	\$286.36	\$28.64	\$315.00
Coaching Zone (Per Week)	\$50.00	\$47.73	\$4.77	\$52.50

### **Programs**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
MCRC Soccer Kids (Per session)	\$21.00	\$19.55	\$1.95	\$21.50
MCRC Soccer Kids Registration Fee	\$67.00	\$62.45	\$6.25	\$68.70
MCRC Basketball Kids (Per Session)	\$21.00	\$19.55	\$1.95	\$21.50
MCRC Basketball Kids Registration Fee	\$67.00	\$62.45	\$6.25	\$68.70
School Holiday Program (Per day per child)	\$51.00	\$47.55	\$4.75	\$52.30
3X3 Basketball Competition Team Registration – Per player	\$16.30	\$15.18	\$1.52	\$16.70
3X3 Basketball (Per game per team)	\$20.50	\$19.09	\$1.91	\$21.00
Kids Gymnastics – 18 months to 2 1/2 years	\$16.00	\$14.91	\$1.49	\$16.40
Kids Gymnastics – 2 1/2 years to 5 years	\$15.90	\$14.82	\$1.48	\$16.30
Kids Gymnastics – Junior Rec by Selection	\$15.90	\$14.82	\$1.48	\$16.30
Learn to Play per session	\$18.00	\$17.18	\$1.72	\$18.90
Learn to Play – term fee	\$150.00	\$143.36	\$14.34	\$157.70

#### Venue / Stadium

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Court hire adult sport	\$74.00	\$68.91	\$6.89	\$75.80
Sports Competition Team Fees Adults per game	\$71.50	\$66.64	\$6.66	\$73.30
Sports Competition Team Fees Juniors per game	\$56.00	\$52.18	\$5.22	\$57.40
Sports Competition Team Registration	\$17.80	\$16.55	\$1.65	\$18.20
Badminton (per hour)	\$30.00	\$28.00	\$2.80	\$30.80
Tennis (per hour)	\$19.00	\$17.73	\$1.77	\$19.50
Casual Shooting – Basketball and Soccer (per hour)	\$7.00	\$6.55	\$0.65	\$7.20
Multi purpose rooms (per hour)	\$56.50	\$52.64	\$5.26	\$57.90
Birthday parties (per child)	\$25.50	\$23.73	\$2.37	\$26.10
School sports – stadium	\$5.70	\$5.27	\$0.53	\$5.80
Corporate 5-10 Direct Debit Fortnightly	\$36.00	\$33.55	\$3.35	\$36.90
Corporate 11-20 Direct Debit Fortnightly	\$32.00	\$29.82	\$2.98	\$32.80
Corporate 21-40 Direct Debit Fortnightly	\$28.00	\$26.09	\$2.61	\$28.70
Corporate 40+ Direct Debit Fortnightly	\$24.00	\$22.36	\$2.24	\$24.60
Registration Fee Rec	\$56.00	\$52.18	\$5.22	\$57.40
Registration Fee Kinder	\$51.00	\$47.55	\$4.75	\$52.30
Registration Fee Levels	\$92.00	\$85.73	\$8.57	\$94.30

# Exercise Physiology

	Year 19/20	Year 20/21		
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Exercise Physiology Workcover	\$0.00	\$102.50	\$10.25	\$112.75
Exercise Physiology Transport Accident Commission	\$0.00	\$87.00	\$8.70	\$95.70
People who have sustained injuries in a motor vehicle accident can receive support to assist them with their rehabilitation. Exercise Physiology is a treatment modality covered under the various state compensable schemes for these individuals.				

### Exercise Physiology [continued]

Name	Year 19/20 Fee	Fee	Year 20/21 GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Exercise Physiology Department Veterans Affairs	\$0.00	\$60.27	\$6.03	\$66.30
Department of Veteran Affairs Gold and White card holders can receive Exercise Physiology treatment for injuries sustained during their military service. These benefits in some cases are also available to the card holders' loved ones.				
Exercise Physiology NDIS	\$0.00	\$135.73	\$13.57	\$149.30
Through discussions with their local area coordinator, people can accordinate.	ess Exercise Ph	ysiology services	as part of thei	r NDIS
Personal Training NDIS	\$0.00	\$50.91	\$5.09	\$56.00
Through discussions with their local area coordinator, people can acc	ess Personal Tra	aining services as	s part of their N	IDIS plans.
Exercise Physiology Medicare	\$0.00	\$74.55	\$7.45	\$82.00
There are various ways members of the public can utilise medicare full below for further information on Exercise Physiology under medicare. <a href="mailto:type=item&amp;qt=ItemID&amp;q=10953">type=item&amp;qt=ItemID&amp;q=10953</a>				
Exercise Physiology Private Health	\$0.00	\$74.55	\$7.45	\$82.00
Many private health agencys have Exercise Physiology services on the	neir schedule of	services.		

Michael Wenden Aquatic and Recreation Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)

### Aquatics

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Under 2 years old	(	(5)		FREE
·				Last YR Fee FREE
Casual Swim Adult	\$6.20	\$5.82	\$0.58	\$6.40
Casual Swim Concession (Child U16, Student, Pensioner)	\$4.50	\$4.27	\$0.43	\$4.70
Casual Swim Family Access (Up to five participants)	\$20.00	\$18.55	\$1.85	\$20.40
Casual Swim – Non Swimmer/Spectator	\$2.50	\$2.36	\$0.24	\$2.60
Casual Swim Adult 10 Visit Swim Pass	\$55.00	\$51.27	\$5.13	\$56.40
Casual Swim Concession 10 Visit Pass (Child U16, Student, Pensioner)	\$40.40	\$38.55	\$3.85	\$42.40
School Swim Entry inc Carnivals – Lane Hire also required	\$4.70	\$4.36	\$0.44	\$4.80
School Swim Lesson with Centre Instructor 30 Minutes 1:10	\$8.10	\$8.30	\$0.00	\$8.30
School Swim Lesson with Centre Instructors – 30 minutes – 1:6	\$9.40	\$9.60	\$0.00	\$9.60
School Swim Lesson with Centre Instructors – 30 Minutes – 1:2	\$13.50	\$13.80	\$0.00	\$13.80
School Swim Lesson with Centre Instructors – 60 Minutes – 1:10	\$12.90	\$13.20	\$0.00	\$13.20
School Swim Lesson with Centre Instructors – 60 minutes – 1:6	\$15.10	\$15.50	\$0.00	\$15.50
School Swim Lesson with Centre Instructors – 60 Minutes – 1:2	\$21.20	\$21.70	\$0.00	\$21.70
Lane Hire – Outdoor Pool – per hour (Subject to availability)	\$39.80	\$37.09	\$3.71	\$40.80
Lane Hire Indoor – Subject to availability per hour	\$27.90	\$26.00	\$2.60	\$28.60
Lane Hire - Outdoor - School & Community group Per Hour	\$17.70	\$16.45	\$1.65	\$18.10
Lane Hire Indoor School & Community group Per Lane per Hour	\$13.40	\$12.45	\$1.25	\$13.70
Swim club	\$4.70	\$4.36	\$0.44	\$4.80

### Aquatics [continued]

	Year 19/20		Year 20/21	
Name	Fee (in al. COT)	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Swimming Lessons – Adult/Child – per lesson	\$15.70	\$16.10	\$0.00	\$16.10
Swimming Lessons – Water Babies – Per Lesson	\$15.70	\$16.10	\$0.00	\$16.10
Swimming Lessons – Private – 1 Child/Adult – 30 Minutes	\$49.40	\$50.60	\$0.00	\$50.60
Swimming Lessons – Private – 2 Children/Adults – 30 Minutes	\$55.80	\$57.20	\$0.00	\$57.20
Swimming Lessons – Holiday – 30 Minutes – Per Lesson	\$15.70	\$16.10	\$0.00	\$16.10

# Aquatic Memberships

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Pool Membership – Adult – 8 Months (Seasonal) – Upfront	\$315.20	\$293.73	\$29.37	\$323.10
Pool Membership – Concession – Seasonal (8 Months) – Upfront	\$239.60	\$223.27	\$22.33	\$245.60
Pool Membership – Adult – 12 months – Upfront	\$425.50	\$396.45	\$39.65	\$436.10
Pool Membership – Concession – 12 Months – Upfront	\$295.00	\$279.09	\$27.91	\$307.00
Pool Membership – Adult – 12 Months – Direct Debit – Fortnightly	\$19.00	\$17.73	\$1.77	\$19.50
Pool Membership – Concession – 12 Months – Direct Debit – Fortnightly	\$14.00	\$13.00	\$1.30	\$14.30

### **C**entre Memberships

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Centre Membership – Adult – 12 Months – Upfront	\$809.40	\$754.18	\$75.42	\$829.60
Centre Membership – Adult – 12 Months – Renewal Price within 7 days of expiry	\$730.20	\$680.45	\$68.05	\$748.50
Centre Membership – 12 Month – Concession (Student, Pensioner) Upfront	\$671.60	\$641.45	\$64.15	\$705.60
Centre Membership – Concession – 12 Months – Renewal Price within 7 days of expiry	\$619.00	\$577.64	\$57.76	\$635.40
Centre Membership – Council – 12 Months – Upfront	\$556.80	\$518.82	\$51.88	\$570.70
Centre Membership – Corporate – 12 Months – Upfront	\$640.90	\$597.18	\$59.72	\$656.90
Centre Membership – Adult 12 months – Off Peak – Upfront	\$598.90	\$558.09	\$55.81	\$613.90
Centre Membership – Teen Gym – 12 months – upfront	\$467.60	\$435.73	\$43.57	\$479.30
Centre Membership – Work cover – 3 Months – Upfront	\$420.30	\$391.64	\$39.16	\$430.80
Centre Membership – Direct debit – Joining fee	\$43.00	\$40.09	\$4.01	\$44.10
Centre Membership – Adult – Direct Debit – Fortnightly	\$32.60	\$30.36	\$3.04	\$33.40
Centre Membership -Direct Debit - Concession - Fortnightly	\$27.90	\$26.00	\$2.60	\$28.60
Centre Membership – Direct Debit – Off Peak – Fortnightly	\$24.40	\$22.73	\$2.27	\$25.00
Centre Membership – Direct Debit – Corporate – fortnightly	\$26.00	\$24.18	\$2.42	\$26.60
Centre Membership – Direct Debit – Teen Gym – Fortnightly	\$19.00	\$17.73	\$1.77	\$19.50
Centre Membership – Direct Debit – Council – fortnightly	\$22.60	\$21.09	\$2.11	\$23.20
Centre Membership – Replacement card	\$7.20	\$6.73	\$0.67	\$7.40
Liverpool Active F/N	\$51.20	\$47.73	\$4.77	\$52.50

#### **Fitness**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Aqua aerobics – Casual Visit – Adult	\$16.40	\$15.27	\$1.53	\$16.80
Aqua aerobics Casual Visit Concession (Student, Pensioner)	\$9.30	\$8.82	\$0.88	\$9.70
Aqua aerobics - Adult - 10 Visit Pass	\$131.20	\$122.27	\$12.23	\$134.50
Aqua aerobics 10 Visit Pass Concession (Student, Pensioner)	\$71.90	\$68.64	\$6.86	\$75.50
Health Club - Casual Visit Adult	\$16.20	\$15.09	\$1.51	\$16.60
Health Club - Casual Visit - Concession (Student, Pensioner)	\$9.10	\$8.64	\$0.86	\$9.50
Health Club – 10 Visit Pass – Adult	\$131.40	\$122.45	\$12.25	\$134.70
Health Club – 10 Visit Pass – Concession (Student, Pensioner)	\$71.80	\$68.55	\$6.85	\$75.40
Health Club – School PE – per student – Instructor Hire required also	\$7.70	\$7.18	\$0.72	\$7.90
Health Club – School PE – Instructor Hire per hour	\$70.90	\$66.09	\$6.61	\$72.70
Health Club – Personal training starter pack (3 X 30 minutes)	\$116.00	\$108.09	\$10.81	\$118.90
Health Club – Personal training – 45 minutes – member	\$61.40	\$57.18	\$5.72	\$62.90
Health Club – Personal Training – 1 Hour	\$76.90	\$71.64	\$7.16	\$78.80
Health Club - Challenge Fitness Camp - Member	\$295.30	\$275.18	\$27.52	\$302.70
Health Club - Challenge Fitness Camp - Non-Member	\$354.10	\$330.00	\$33.00	\$363.00

### Miscellaneous

	Year 19/20	Year 20/21		
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Birthday Parties – Per Child – Including Food & Instructor	\$25.60	\$23.82	\$2.38	\$26.20
BBQ Package	\$89.40	\$83.27	\$8.33	\$91.60
Outdoor Shade Structure Hire – Per Hour	\$11.00	\$10.27	\$1.03	\$11.30
Kids Holiday Fun Days	\$27.50	\$25.64	\$2.56	\$28.20

### Stroke Correction (formerly Squad)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Stroke Correction - Gold -Direct Debit - Fortnightly	\$62.00	\$57.82	\$5.78	\$63.60
Stroke Correction – Silver – Direct Debit – Fortnightly	\$57.80	\$53.82	\$5.38	\$59.20
Stroke Correction – Direct Debit – Bronze – Fortnightly	\$54.20	\$50.55	\$5.05	\$55.60
Stroke Correction – Casual – Adult – 10 Visit Pass	\$73.90	\$68.91	\$6.89	\$75.80
Stroke Correction – Casual – Child – 10 Visit Pass	\$58.20	\$54.27	\$5.43	\$59.70
Stroke Correction – Casual – Adult	\$7.80	\$7.27	\$0.73	\$8.00
Stroke Correction – Casual – Child	\$6.20	\$5.82	\$0.58	\$6.40

### Venue / Stadium

	Year 19/20	Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Court Hire – Per Court – Per Hour	\$74.60	\$69.55	\$6.95	\$76.50
Court Hire – Per Court – Per Hour – Not for Profit	\$64.20	\$59.82	\$5.98	\$65.80

### Venue / Stadium [continued]

	Year 19/20	Year 20/21		
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Court Hire – Per Court – Per Hour – After Hours	\$95.60	\$89.09	\$8.91	\$98.00
Court Hire - Casual Use - Per Person - Per Hour	\$8.40	\$7.82	\$0.78	\$8.60
Badminton – Per Court – Per Hour	\$19.00	\$17.73	\$1.77	\$19.50
Venue Hire – Exclusive Use	\$166.00	\$154.73	\$15.47	\$170.20
Venue Hire – Exclusive Use – After Hours	\$236.50	\$220.36	\$22.04	\$242.40
Venue Hire – Exclusive Use – Commercial Kitchen	\$496.00	\$462.18	\$46.22	\$508.40
Venue Hire – Exclusive Use – Cleaning Fee	\$303.70	\$283.00	\$28.30	\$311.30
Sports Competition – Team Fees Adults – Per Game	\$78.70	\$73.36	\$7.34	\$80.70
Sports Competition – Team Fees Juniors – Per Game	\$56.50	\$52.64	\$5.26	\$57.90
Sports Competition – Team Registration	\$20.00	\$18.64	\$1.86	\$20.50
Learn to play / kids sports activity (based on 1 hour class)	\$15.90	\$11.36	\$1.14	\$12.50
Holiday sports days per day (MCRC \$50)	\$51.20	\$39.36	\$3.94	\$43.30
School Sport – Per Student	\$6.60	\$6.18	\$0.62	\$6.80
Corporate 5-10 Direct Debit Fortnightly	\$36.00	\$33.55	\$3.35	\$36.90
Corporate 11-20 Direct Debit Fortnightly	\$32.00	\$29.82	\$2.98	\$32.80
Corporate 21-40 Direct Debit Fortnightly	\$28.00	\$26.09	\$2.61	\$28.70
Corporate 40+ Direct Debit Fortnightly	\$24.00	\$22.36	\$2.24	\$24.60
Registration Fee Rec	\$56.40	\$52.55	\$5.25	\$57.80
Registration Fee Kinder	\$51.20	\$47.73	\$4.77	\$52.50
Registration Fee Levels	\$92.00	\$85.73	\$8.57	\$94.30
Learn to Play/Kids Sport Activity 1 hour	\$15.50	\$14.82	\$1.48	\$16.30
Holiday Sports Program Per Day	\$51.00	\$47.55	\$4.75	\$52.30

### Exercise Physiology

	Year 19/20 Year 20/21			
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Exercise Physiology Workcover	\$0.00	\$102.50	\$10.25	\$112.75
Exercise rehabilitation is common for those recovering from a workba Exercise Physiologist with a referral and recommendation from their 0				litation from
Exercise Physiology Transport Accident Commission	\$0.00	\$87.00	\$8.70	\$95.70
People who have sustained injuries in a motor vehicle accident can re Exercise Physiology is a treatment modality covered under the various				
Exercise Physiology Department of Veterans Affairs	\$0.00	\$60.27	\$6.03	\$66.30
Department of Veteran Affair Gold and White card holders can receiv their military service. These benefits in some cases are also available			r injuries sust	ained during
Exercise Physiology NDIS	\$0.00	\$135.73	\$13.57	\$149.30
Through discussions with their local area coordinator, people can accoplans.	cess Exercise Ph	ysiology services a	as part of their	NDIS
Personal Training NDIS	\$0.00	\$50.91	\$5.09	\$56.00
Through discussions with their local area coordinator, people can accordinate	cess Personal Tr	aining services as	part of their N	DIS plans.
Exercise Physiology Medicare	\$0.00	\$74.55	\$7.45	\$82.00

Revenue Policy) Draft FY 20-21 Fees and Charges

#### **Exercise Physiology** [continued]

Name	Year 19/20 Fee (incl. GST)	Y Fee (excl. GST)	ear 20/21 GST	Fee (incl. GST)	
Exercise Physiology Medicare	\$0.00	\$74.55	\$7.45	\$82.00	
There are various ways members of the public can utilise medicare funding to access Exercise Physiology. Please refer to the link below for further information on Exercise Physiology under medicare. <a href="http://www9.health.gov.au/mbs/fullDisplay.cfm?">http://www9.health.gov.au/mbs/fullDisplay.cfm?</a> <a href="http://www9.health.gov.au/mbs/fullDisplay.cfm?">http://www9.health.gov.au/mbs/fullDisplay.cfm?</a>					
Exercise Physiology Private Health	\$0.00	\$74.55	\$7.45	\$82.00	
Many private health agencys have Exercise Physiology services on their schedule of services.					

#### Whitlam Leisure Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)

#### Aquatics

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)	40.70	(incl. GST)
Adult casual swim	\$7.80	\$7.27	\$0.73	\$8.00
Concession Casual Swim (Child U16, Student, Pensioner)	\$5.80	\$5.45	\$0.55	\$6.00
Non swimmer/spectator	\$3.50	\$3.64	\$0.36	\$4.00
Adult 10 Visit Swim Pass	\$62.50	\$58.27	\$5.83	\$64.10
Concession 10 Visit Swim Pass (Child U16, Student, Pensioner)	\$47.00	\$44.91	\$4.49	\$49.40
Family casual swim	\$23.50	\$21.91	\$2.19	\$24.10
School Swim Entry inc Carnivals – Lane Hire Required	\$4.60	\$4.27	\$0.43	\$4.70
School Lesson Swim with Centre Instructors	\$9.40	\$9.60	\$0.00	\$9.60
Lane Hire (Indoor & Outdoor) subject to availability	\$49.90	\$46.55	\$4.65	\$51.20
Lane Hire School & Community Per Lane per Hour	\$19.00	\$17.64	\$1.76	\$19.40
Swim club	\$4.30	\$4.00	\$0.40	\$4.40
Swim school 1 child/adult per lesson	\$18.20	\$18.60	\$0.00	\$18.60
Water babies	\$18.20	\$18.60	\$0.00	\$18.60
Private lesson	\$52.60	\$53.90	\$0.00	\$53.90
Private Lesson – 2 Children	\$58.40	\$59.90	\$0.00	\$59.90
Private lesson – 3 Children	\$63.60	\$65.20	\$0.00	\$65.20
Holiday program per lesson	\$18.20	\$18.60	\$0.00	\$18.60
Spa/sauna casual	\$14.50	\$13.45	\$1.35	\$14.80
Concession Spa/Sauna (Student, Pensioner)	\$12.10	\$11.55	\$1.15	\$12.70
Bronze Swim Squad (per fortnight)	\$61.80	\$57.55	\$5.75	\$63.30
Silver Swim Squad (per fortnight)	\$65.00	\$60.55	\$6.05	\$66.60
Gold Swim Squad (per fortnight)	\$69.00	\$64.27	\$6.43	\$70.70

## **Aquatic Memberships**

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Pool Membership Adult 12 months Upfront	\$611.50	\$569.82	\$56.98	\$626.80
Pool Membership Adult DD Fortnightly	\$23.70	\$22.09	\$2.21	\$24.30
Pool Membership Concession (Student & Pensioner) 12 months Upfront	\$370.00	\$353.36	\$35.34	\$388.70

#### Aquatic Memberships [continued]

Year 19/20			Year 20/21		
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
Pool Membership Concession (Student & Pensioner) DD Fortnightly	\$18.00	\$17.09	\$1.71	\$18.80	
Season Pass – Adult (Pool Access Only – January to March)	\$256.20	\$238.73	\$23.87	\$262.60	
Season Pass – Concession/Child (Pool Access Only – January to March)	\$184.50	\$171.91	\$17.19	\$189.10	

#### **C**entre Memberships

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Direct debit joining fee	\$43.00	\$40.09	\$4.01	\$44.10
12 month upfront	\$1,105.00	\$1,028.00	\$102.80	\$1,130.80
Direct debit Fortnightly Platinum (fitness, pools, classes, free creche, free friend access on weekends)	\$43.60	\$40.64	\$4.06	\$44.70
Direct Debit Fortnightly Gold (fitness, pools, classes)	\$36.30	\$33.82	\$3.38	\$37.20
Direct debit Fortnightly Fitness (fitness only)	\$29.10	\$27.09	\$2.71	\$29.80
Direct debit Fortnightly Platinum Concession	\$35.00	\$30.45	\$3.05	\$33.50
Direct debit Fortnightly Gold Concession	\$31.00	\$28.91	\$2.89	\$31.80
Direct debit Fortnightly Fitness Concession	\$26.75	\$24.91	\$2.49	\$27.40
3 month upfront – rehab only	\$505.30	\$470.82	\$47.08	\$517.90
12 Month Off peak upfront	\$830.00	\$773.45	\$77.35	\$850.80
Off Peak direct debit Fortnightly	\$30.40	\$28.36	\$2.84	\$31.20
12 month corporate upfront	\$884.00	\$822.55	\$82.25	\$904.80
12 month Concession (Student, Pensioner) Gold Upfront – 12 month corporate upfront	\$803.90	\$767.82	\$76.78	\$844.60
Concession (Student, Pensioner) Gold Direct Debit Fortnightly – Seniors/juniors upfront (12 months)	\$29.70	\$28.36	\$2.84	\$31.20
12 month Teen Gym upfront – Seniors/juniors direct debit (12 months)	\$684.70	\$654.00	\$65.40	\$719.40
Teen Gym Fortnightly DD – 12 month Concession (Student, Pensioner) Gold Direct Debit Fortnightly	\$24.00	\$22.91	\$2.29	\$25.20
Council Corporate 12 Months Upfront	\$770.00	\$717.45	\$71.75	\$789.20
PrYme Membership (Over 50's) – For holders of a Seniors or DVA card	\$10.70	\$10.18	\$1.02	\$11.20
Council Corporate Direct Debit Fortnightly	\$20.50	\$19.09	\$1.91	\$21.00
Cancellation Fee	\$165.00	\$153.64	\$15.36	\$169.00
Replacement Card	\$6.50	\$5.91	\$0.59	\$6.50
Debit Success Admin Fee	\$69.00	\$63.73	\$6.37	\$70.10
Corporate 5-10 Direct Debit Fortnightly	\$36.00	\$33.55	\$3.35	\$36.90
Corporate 11-20 Direct Debit Fortnightly	\$32.00	\$29.82	\$2.98	\$32.80
Corporate 21-40 Direct Debit Fortnightly	\$28.00	\$26.09	\$2.61	\$28.70
Corporate 40+ Direct Debit Fortnightly	\$24.00	\$22.36	\$2.24	\$24.60
Debit Success Admin Fee	\$69.00	\$64.27	\$6.43	\$70.70

#### Creche

	Year 19/20		Year 20/21	
Name	Fee (in al. CST)	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Creche per child	\$5.00	\$4.64	\$0.46	\$5.10
Creche Member 20 Visit Pass (\$2.50 per visit)	\$70.00	\$64.00	\$6.40	\$70.40

#### Health Club

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Aquarobics	\$14.50	\$13.64	\$1.36	\$15.00
Aquarobics Adult 10 Visit Pass	\$137.00	\$128.18	\$12.82	\$141.00
Aquarobics Concession (Student & Pensioner)	\$9.60	\$9.09	\$0.91	\$10.00
Aquarobics Concession (Student & Pensioner) 10 Visit Pass	\$90.00	\$86.27	\$8.63	\$94.90
Adult Casual gym/aerobics class	\$21.00	\$19.55	\$1.95	\$21.50
Adult Casual gym/aerobics class 10 Visit Pass	\$180.00	\$168.36	\$16.84	\$185.20
Concession Casual gym/aerobics class (Student, Pensioner)	\$11.00	\$10.55	\$1.05	\$11.60
Concession Casual gym/aerobics class (Student, Pensioner) 10 Visit Pass	\$100.00	\$96.45	\$9.65	\$106.10
School PE Gym Entry per student – Instructor Hire required also	\$8.20	\$7.64	\$0.76	\$8.40
School PE Instructor Hire per hour	\$66.70	\$62.18	\$6.22	\$68.40
Personal training starter pack (3 X 30 minutes)	\$110.00	\$106.09	\$10.61	\$116.70
Personal training 45 minute member	\$60.00	\$55.91	\$5.59	\$61.50
Personal training 1 hour member	\$71.50	\$66.64	\$6.66	\$73.30
Challenge Fitness Camp – Member	\$287.00	\$267.45	\$26.75	\$294.20
Challenge Fitness Camp – Non-member	\$343.40	\$320.00	\$32.00	\$352.00
Coaching Zone (Per Week)	\$51.20	\$47.73	\$4.77	\$52.50

#### Miscellaneous

#### Venue / Stadium

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Court hire adult sport	\$81.00	\$75.00	\$7.50	\$82.50
Sports Competition Team Fees Adults per game	\$76.00	\$70.64	\$7.06	\$77.70
Sports Competition Team Fees Juniors per game	\$60.00	\$55.45	\$5.55	\$61.00
Sports Competition Team Registration	\$20.00	\$18.64	\$1.86	\$20.50
Badminton	\$31.00	\$28.73	\$2.87	\$31.60
Table Tennis	\$23.00	\$21.55	\$2.15	\$23.70
Frank Oliveri room (per hour)	\$89.00	\$82.82	\$8.28	\$91.10
Multi purpose room (per hour)	\$94.90	\$88.09	\$8.81	\$96.90
Birthday parties (per child)	\$24.00	\$22.45	\$2.25	\$24.70
Schools sport – stadium	\$6.20	\$5.82	\$0.58	\$6.40
Gymnastics Direct Debit weekly – 30 minutes	\$11.60	\$10.82	\$1.08	\$11.90
Gymnastics Direct Debit weekly – 45 minutes	\$12.60	\$11.73	\$1.17	\$12.90
Gymnastics Direct Debit weekly – 1 hour	\$13.10	\$12.18	\$1.22	\$13.40

#### Venue / Stadium [continued]

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Gymnastics Direct Debit weekly – 1.5 hours	\$17.90	\$16.73	\$1.67	\$18.40
Gymnastics Direct Debit weekly – 2 hours	\$22.40	\$20.91	\$2.09	\$23.00
Gymnastics Direct Debit weekly – 3 hours	\$29.30	\$27.27	\$2.73	\$30.00
Gymnastics Direct Debit weekly – 4 hours	\$35.50	\$33.09	\$3.31	\$36.40
Gymnastics Direct Debit weekly – 5 hours	\$44.00	\$41.00	\$4.10	\$45.10
Gymnastics Direct Debit weekly – 6 hours	\$50.20	\$46.73	\$4.67	\$51.40
Gymnastics Direct Debit weekly – 7 hours	\$56.60	\$52.73	\$5.27	\$58.00
Gymnastics Direct Debit weekly – 8 hours	\$62.30	\$58.09	\$5.81	\$63.90
Gymnastics Direct Debit weekly – 9 hours	\$68.10	\$63.45	\$6.35	\$69.80
Gymnastics Direct Debit weekly – 10 hours	\$73.50	\$68.45	\$6.85	\$75.30
Baby Gym	\$11.60	\$10.82	\$1.08	\$11.90
Learn to Play 45 minutes per week	\$17.90	\$16.73	\$1.67	\$18.40
Registration Fee Rec	\$55.00	\$52.55	\$5.25	\$57.80
Recreation Fee Kinder	\$51.00	\$47.73	\$4.77	\$52.50
Registration Fee Levels	\$92.00	\$86.00	\$8.60	\$94.60
Casual shooter	\$7.00	\$6.55	\$0.65	\$7.20
Court hire sport – Business / Association	\$92.00	\$85.73	\$8.57	\$94.30
Baby Gym	\$11.50	\$10.73	\$1.07	\$11.80
Learn to Play 45 minutes per week	\$17.80	\$16.55	\$1.65	\$18.20
School Holiday Program – Per Day	\$51.50	\$47.73	\$4.77	\$52.50

## Exercise Physiology

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Exercise Physiology Workcover	\$0.00	\$102.50	\$10.25	\$112.75
Exercise rehabilitation is common for those recovering from a workbase Exercise Physiologist with a referral and recommendation from their G				litation from
Exercise Physiology Transport Accident Commission	\$0.00	\$87.00	\$8.70	\$95.70
People who have sustained injuries in a motor vehicle accident can re Exercise Physiology is a treatment modality covered under the various				
Exercise Physiology Department of Veterans Affairs	\$0.00	\$60.27	\$6.03	\$66.30
Department of Veteran Affair Gold and White card holders can receive their military service. These benefits in some cases are also available				ained during
Exercise Physiology NDIS	\$0.00	\$135.73	\$13.57	\$149.30
Through discussions with their local area coordinator, people can acceptans.	ess Exercise Ph	ysiology service	s as part of thei	NDIS
Personal Training NDIS	\$0.00	\$50.91	\$5.09	\$56.00
Through discussions with their local area coordinator, people can accordinate	ess Personal Tra	aining services a	as part of their N	DIS plans.
Exercise Physiology Medicare	\$0.00	\$74.55	\$7.45	\$82.00
There are various ways members of the public can utilise medicare fu below for further information on Exercise Physiology under medicare. <a href="mailto:type=item&amp;qt=ItemID&amp;q=10953">type=item&amp;qt=ItemID&amp;q=10953</a>				

737

CEO 01

Draft Delivery Program 2017-21, Operational Plan 2020-21 and Budget (including Statement of

Revenue Policy) Draft FY 20-21 Fees and Charges Attachment 2

## **Exercise Physiology** [continued]

	Year 19/20	,	ear 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Exercise Physiology Private Health	\$0.00	\$74.55	\$7.45	\$82.00
Many private health agencys have Exercise Physiology services on their schedule of services.				

# **City Corporate**

## **Customer Experience**

## 603 Certificates (LGA)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Two Working Days – Subject to determination from the OLG	\$85.00	\$85.00	\$0.00	\$85.00
Urgency Fee for 603 Certificate (Priority Fee) – Applications in by 11am – Certificates ready by 3pm	\$42.00	\$43.00	\$0.00	\$43.00

#### Rates

Free enquiries for Government departments.

	Year 19/20	,	Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
General Rates Enquiries	\$40.00	\$41.00	\$0.00	\$41.00
Interest on Overdue Rates and Charges – Subject to determination from the OLG				7.50%
				Last YR Fee 7.50%

## **Financial Management**

## Returned Cheque, Direct Debit or unpaid Credit Cards

	Year 19/20	Year 20/21		
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Administration Fee	\$48.00	\$50.00	\$0.00	\$50.00

## Merchant Surcharge Fee / Transaction Fee (excluding Bellbird Cafe and CPAC Bar)

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
i) Taxable Supply				0.55%
				Last YR Fee 0.55%
ii) Non-Taxable Supply				0.50%
				Last YR Fee 0.50%

## **Governance and Legal Services**

Management Plans and Annual Report Plans available for downloading from Council's website free of charge.

Revenue Policy) Draft FY 20-21 Fees and Charges

## **Corporate Governance**

#### Formal Acess Application for Information

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Application Fee	\$31.00	\$30.00	\$0.00	\$30.00
Processing Fee (where request is not personal) per hour	\$31.00	\$30.00	\$0.00	\$30.00
Internal Review Application	\$41.00	\$40.00	\$0.00	\$40.00

#### **Informal Requests for Information**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Application Fee				Free
				Last YR Fee Free
Information Retrieval Fee	\$0.00	\$20.00	\$0.00	\$20.00
Photocopy – up to A3 (for the first 10 pages) per copy	\$3.85	\$4.00	\$0.00	\$4.00
Photocopy – up to A3 (for subsequent pages after first 10 pages) per copy	\$1.00	\$1.00	\$0.00	\$1.00
Photocopy – larger than A3 per copy	\$13.00	\$13.30	\$0.00	\$13.30

#### **Photocopying (General Documents)**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Photocopy – COLOUR – up to A3 (for the first 10 pages) per copy	\$3.85	\$4.00	\$0.00	\$4.00
Photocopy – COLOUR – up to A3 (for subsequent pages after first 10 pages) per copy	\$2.00	\$2.00	\$0.00	\$2.00
Photocopy – COLOUR – A4 (for the first 10 pages) per copy	\$2.00	\$2.00	\$0.00	\$2.00
Photocopy – COLOUR – A4 (for subsequent pages after first 10 pages) per copy	\$1.00	\$1.00	\$0.00	\$1.00
Photocopy – BLACK & WHITE – up to A3 (for the first 10 pages) per copy	\$2.00	\$2.00	\$0.00	\$2.00
Photocopy – BLACK & WHITE – up to A3 (for subsequent pages after first 10 pages) per copy	\$1.00	\$1.00	\$0.00	\$1.00
Photocopy – BLACK & WHITE – A4 (for the first 10 pages) per copy	\$1.00	\$1.00	\$0.00	\$1.00
Photocopy – BLACK & WHITE – A4 (for subsequent pages after first 10 pages) per copy	\$1.00	\$1.00	\$0.00	\$1.00
Photocopy – COLOUR – larger than A3 per copy	\$16.00	\$16.40	\$0.00	\$16.40
Photocopy – BLACK & WHITE – larger than A3 per copy	\$16.00	\$13.30	\$0.00	\$13.30

## **Legal Services**

#### In-house Lawyers

	Year 19/20		Year 20/21		
Name	Fee	Fee	GST	Fee	
	(incl. GST)	(excl. GST)		(incl. GST)	
Legal Costs – In-house lawyers (per hour)	\$319.99	\$300.00	\$30.00	\$330.00	

## Subpoenas (In accordance with Court rules)

	Year 19/20	Y	ear 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Initial Conduct Money	\$57.00	\$58.40	\$0.00	\$58.40
Production of Documents – Per hour of time or part thereof in retrieving and checking files for production	\$57.00	\$58.40	\$0.00	\$58.40
Production of Documents – Photocopying Charges	Per Counc	cil's standard photo	copying fees	and charges
	Last Y Per Council's standard photocopying fees and cha			Last YR Fee and charges
Cost of Witness to attend Court – Calculated on a minimum of 4 hours (including 2 hours in travelling time to and from Sydney CBD)	At hourly rate	e of pay for Counci peti	l staff plus far rol costs plus	
	Last YR At hourly rate of pay for Council staff plus fares or act petrol costs plus parking f			
Cost of Witness to attend Liverpool Court	Calculated on an hourly basis of the hourly rate of pay the Council staff mem			
	Las Calculated on an hourly basis of the hourly rate of the Council staff i			

#### **Procurement**

	Year 19/20	Υ	ear 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Tender Fee				Varies
				Last YR Fee Varies
Fees depend on complexity and volume of the documentation of	the tender			

# **Information and Technology Support**

## **Specific Design Maps**

	Year 19/20			
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
AO or A1 Specific Design Maps	\$138.50	\$142.00	\$0.00	\$142.00
A3 or A4 Specific Design Maps	\$34.50	\$35.40	\$0.00	\$35.40
A2 Specific Design Map	\$68.50	\$70.20	\$0.00	\$70.20
GIS/Mapping labour extraction costs per hr	\$50.00	\$51.20	\$0.00	\$51.20

Revenue Policy) Draft FY 20-21 Fees and Charges

## **Others**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
A1 Size Maps	\$29.00	\$29.70	\$0.00	\$29.70
A1 Zoning map – Coloured– Each	\$68.50	\$70.20	\$0.00	\$70.20
A0 LEP – Coloured	\$90.00	\$92.25	\$0.00	\$92.25
LLEP Written and set of coloured maps – A3	\$372.50	\$381.80	\$0.00	\$381.80
LLEP Set of coloured maps only – A3	\$338.00	\$346.45	\$0.00	\$346.45
Photocopy – up to A3 (for the first 10 pages) per copy	\$2.60	\$2.70	\$0.00	\$2.70
Photocopy – up to A3 (for subsequent pages after first 10 pages) per copy	\$0.55	\$0.60	\$0.00	\$0.60
AO Aerial Map	\$214.00	\$219.40	\$0.00	\$219.40
A1 Aerial Map	\$135.00	\$138.40	\$0.00	\$138.40
A4 Aerial Map	\$34.50	\$35.40	\$0.00	\$35.40
A3 Aerial Map	\$68.50	\$70.20	\$0.00	\$70.20
A2 Aerial Map	\$68.50	\$70.20	\$0.00	\$70.20
Graphics File (e.g. JEPG / EPS/ PPF – CD to be supplied /purchased with hard copy map or emailed).	\$23.00	\$23.60	\$0.00	\$23.60
A3 LLEP08 Zoning map – each	\$22.00	\$22.55	\$0.00	\$22.55

# **Property Services**

## **Property**

## **Property Information**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
General Advertising Fee – Property Matters	\$560.00	\$522.73	\$52.27	\$575.00

## **Application**

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Fee to enquire to acquire Council land, an easement over Council land or a lease/licence/deed over Council land and or road matters	\$650.00	\$609.09	\$60.91	\$670.00

#### Rental

	Year 19/20	Year 19/20 Year 20/21		
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Rental of Road Reserves	Assessed	Rental for Lease	s & Deeds unde	er the Roads Act.
			Asse	Last YR Fee essed Rental

Revenue Policy) Draft FY 20-21 Fees and Charges

#### Rental [continued]

Name	Year 19/20 Fee (incl. GST)	Ye Fee (excl. GST)	ear 20/21 GST Fee (incl. GST)
Rental for occupation of Council Land – (fee per square metre per annum) or based on a valuation undertaken by Council Valuer with occupant to pay the valuation fee upfront).	Minimu	m Fee of \$34/sqm	per annum plus GST for cil land or Assessed Fee.
	Minimum 1		Last YR Fee r annum for occupation of incil land or assessed fee
Rental of Council Land/Property (lease, licence, deed, etc)			Assessed Rental
			Last YR Fee Assessed Rental
Engagement of Council Valuer to determine assessment of rental			Price on Application
			Last YR Fee Price on Application

## Signage

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Advertising on Council Land – fee per sign per month ( category 1 – small signs 1mx1m or less) Fee to be negotiated for 2 or more signs	\$315.00	\$290.91	\$29.09	\$320.00
Advertising on Council Land – fee per sign per month (category 2 – billboards, vehicles and advertising hoarding) Fee to be negotiated for 2 or more signs	\$2,100.00	\$1,956.82	\$195.68	\$2,152.50

## Permit of Entry / Deed of Access

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Application Fee for Permit of Entry / Deed of Access	\$1,150.00	\$1,090.91	\$109.09	\$1,200.00
Bond for Permit of Entry / Deed of Access			Price o	on Application
			Price o	Last YR Fee on Application
Occupation fee per month for Permit of Entry / Deed of Access (up to 500sqm)	\$1,650.00	\$1,545.45	\$154.55	\$1,700.00
Permit of Entry / Deed of Access (above 500sqm)	Minimum Fee	e of \$1,750 per GST	month or \$34	/sqm per
	Minimum \$1,7	750 per month	or \$33/sqm p.	Last YR Fee .a. plus GST
Permit of Entry / Deed of Access Legal Fees		Mini	mum \$2,500 plus	GST and costs
			Minimum \$2	Last YR Fee ,500 plus costs

#### **Easements**

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Application fee for Easement over Council land	\$1,650.00	\$1,545.45	\$154.55	\$1,700.00
Application Fee for Easements Legal Fees		Minin	num \$2,500 plus	GST and costs
	Last Y Minimum \$2,500 plus			Last YR Fee 500 plus costs
Compensation for Easements – based on Current Market Value determined by Valuation	Current Market Value Determined by Council Value			ncil Valuation
	Current Ma	arket Value Dete	ermined by Cou	Last YR Fee ncil Valuation
Application Fee for Drainage Easements	\$1,600 plus GST per dwelling unit fee for dwelling unit and \$750 plus GST for each additi dwe			
				Last YR Fee

#### **Road Closure Application**

	Year 19/20	Υ	ear 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Application Fee for Permanent road closure	\$1,650.00	\$1,700.00	\$0.00	\$1,700.00
Application Fee for Temporary road closure	\$1,210.00	\$1,250.00	\$0.00	\$1,250.00
Road Closure Application Legal Fees	Minimum \$2,500 plus GST and co			T and costs
		Mini	mum \$2,50	Last YR Fee 0 plus costs
Valuation Costs			Price o	on Application
			Price o	Last YR Fee on Application
Survey costs – All survey/lodgement and registration costs			Price o	n Application
			Price o	Last YR Fee n Application

## Telecommunications Infrastructure Facilities on Council owned / managed land per provider

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Telecommunication Site Application fee per site	\$550.00	\$609.09	\$60.91	\$670.00
New site Minimum Annual fee (Pole on Council owned/managed land, shelter hut and access up to 30sqm)	\$35,860.00	\$33,700.00	\$3,370.00	\$37,070.00
New Site Minimum Annual Fee (Shelter hut and access only on Council owned/managed land up to 30sqm)	\$17,600.00	\$16,400.00	\$1,640.00	\$18,040.00
New site Minimum Annual Fee (Access across Council owned/managed land)	\$11,000.00	\$10,250.00	\$1,025.00	\$11,275.00
Telecommunications Co-location user Fee (existing and new sites)	\$17,600.00	\$16,400.00	\$1,640.00	\$18,040.00

## **Outdoor Cafe Permit (excluding Macquarie Mall)**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Application Fee – Traffic Assessment for Outdoor Dining (Non-refundable fee payable for all applications)	\$185.00	\$190.00	\$0.00	\$190.00
Tactile Indicators (Applicable to new applications only)	\$105.00	\$107.60	\$0.00	\$107.60
Annual Permit Fee (Applicable for establisments with 5 or less chairs only)	\$280.00	\$287.00	\$0.00	\$287.00
Annual Permit Fee (Applicable for establishments with 6 or more chairs) – Payable per chair	\$55.00	\$56.40	\$0.00	\$56.40

#### Outdoor Cafe Permit - Macquarie Mall

	Year 19/20	Ye	ear 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Annual Permit Fee – For each small structure in Macquarie Mall	\$150.00	\$155.00	\$0.00	\$155.00
Annual Permit Fee – For each large structure in Macquarie Mall	\$600.00	\$615.00	\$0.00	\$615.00

#### Charges under Section 611 (LGA)

#### Australian Gas Light Company

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
An annual charge will be levied on the Australian Gas Light Company (AGL) as assessed through the Office of Local Government			Annual Cha	arge per OLG
			Annual Cha	Last YR Fee arge per OLG

#### **Car Park**

#### 33 Moore Street Car Park

## Monthly Rate

Name	Year 19/20		Year 20/21		
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	
Monthly Rate	\$250.00	\$227.27	\$22.73	\$250.00	

## **Corporate Car Parking**

	Year 19/20 Year 20/21			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
CORPORATE CAR PARKING – Bathurst Street, Northumberland Street and Warren Service Way Car Parks	C	orporate Rate to be	negotiated w	vith applicant
	C	orporate Rate to be	negotiated w	Last YR Fee vith applicant

#### Bathurst Street Car Park – Meter Parking

## Casual use

	Year 19/20	Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Parking Fees per hour	\$2.20	\$2.09	\$0.21	\$2.30

#### Northumberland Street Car Park - Meter Parking

#### Casual use

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Ground floor only – Parking fees per Hour	\$2.20	\$2.09	\$0.21	\$2.30
Levels 1 and 2 only - All day parking	\$11.00	\$10.00	\$1.00	\$11.00

#### Levels 3 and 4

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Up to 3 hours				Free
				Last YR Fee Free
All day parking	\$11.00	\$10.27	\$1.03	\$11.30

#### Northumberland Serviceway

	Year 19/20	Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Half-hour On-street Parking Fee	\$1.40	\$1.27	\$0.13	\$1.40

## On-street parking meters – Meter Parking

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
On-street parking meters – pay and display	\$2.70	\$2.55	\$0.25	\$2.80

#### Any activity that occupies meter parking areas

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Cost per metered parking space occupancy (per space per hour)	\$2.70	\$2.55	\$0.25	\$2.80

## Warren Service Way Car Park

#### Casual use

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
From 0 to 1 hour	\$3.00	\$2.73	\$0.27	\$3.00
From 1 to 2 hours	\$5.00	\$4.55	\$0.45	\$5.00
From 2 to 3 hours	\$7.00	\$6.36	\$0.64	\$7.00
From 3 to 4 hours	\$10.00	\$9.09	\$0.91	\$10.00
From 4 to 5 hours	\$13.00	\$11.82	\$1.18	\$13.00
From 5 and over	\$16.00	\$14.55	\$1.45	\$16.00
Maximum charge per day	\$16.00	\$14.55	\$1.45	\$16.00
Lost ticket	\$25.00	\$22.73	\$2.27	\$25.00
Lost ticket				

## Permanent Parking Space

## Levels 1, 2 and 3 only

	Year 19/20	Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Weekly Parking Passcard	\$55.00	\$50.00	\$5.00	\$55.00

#### Levels 4, 5 and 6 only

	Year 19/20	Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Per month	\$130.00	\$118.18	\$11.82	\$130.00

#### Reserved Parking

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Reserved Parking Space	\$242.00	\$225.45	\$22.55	\$248.00

#### Miscellaneous

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Pass Card Replacement fee	\$10.00	\$9.09	\$0.91	\$10.00
Refund of Pre-paid parking fees – Annual Pass Cards only	Initial amount paid less period of usage to the nearest ful month (calculated at the monthly parking rate) plus administration fee of \$50.00			ng rate) plus
		t paid less period (calculated at the		ng rate) plus

#### 300 Macquarie Street Liverpool

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Reserve Parking Spaces (per month)	\$0.00	\$220.00	\$22.00	\$242.00

## **Parking Permits**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Temporary Parking Permit for community organisations – western side of Macquarie Street only between Campbell Street and Lachlan Street, Liverpool	\$51.00	\$52.30	\$0.00	\$52.30
Parking permit for Community Transport / Health Nurse vehicles	\$41.00	\$42.00	\$0.00	\$42.00
Temporary Parking Permit for non-community organisations – Annual Fee	\$1,128.00	\$1,156.20	\$0.00	\$1,156.20
Business Parking Permit Meter Parking areas – Annual Fee	\$2,837.00	\$2,907.90	\$0.00	\$2,907.90
Business Parking Permit Meter Parking areas - Half-yearly Fee	\$1,435.00	\$1,470.90	\$0.00	\$1,470.90
Temporary permit for trades / service contractors visiting Liverpool City Centre only – Daily rate	\$38.00	\$39.00	\$0.00	\$39.00
Temporary permit for trades / service contractors visiting Liverpool City Centre only – Weekly rate	\$108.00	\$110.70	\$0.00	\$110.70
Resident Parking Permit – First Permit				Free
				Last YR Fee Free
Resident Parking Permit – Second permit if applicable	\$22.00	\$22.60	\$0.00	\$22.60
Permit for Pensioner or Student, Concession Cardholders per year	\$10.50	\$10.80	\$0.00	\$10.80
Replacement of Permit	\$27.00	\$27.70	\$0.00	\$27.70

#### **Hire of Car park Grounds**

#### **Bathurst Street Car park**

- Applicant to arrange and pay for the installation and removal of barricades to cordon off the area within the car park.
- The applicant is responsible for notifying all businesses within a radius of 150m of the car park of the upcoming
  event.
- The notification must be in the form of a leaflet / letter providing a contact name and telephone number and hand delivered to each business 7 clear business days before the event.
- All costs associated with the notification shall be borne by the applicant.
- Applicant must provide evidence (GPS tracking record or similar) to Liverpool City Council that the notification
  was completed within the prescribed time frame prior to holding the event.

## Application Fee

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Application Fee	\$353.60	\$329.45	\$32.95	\$362.40

Revenue Policy)

Attachment 2

Draft FY 20-21 Fees and Charges

#### **Ground hire**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Hiro of up to a maximum of 90 parking spaces in the car park for	\$471.50	\$439.36	\$43.94	\$483.30
Hire of up to a maximum of 80 parking spaces in the car park for any event	\$471.50	\$439.30	<b>\$43.94</b>	<del>\$4</del> 63.30

#### Northumberland Street Car park

- The applicant is responsible for notifying all businesses within a radius of 150m of the car park of the upcoming event.
- The notification must be in the form of a leaflet / letter providing a contact name and telephone number and hand delivered to each business 7 clear business days before the event.
- · All costs associated with the notification shall be borne by the applicant.
- Applicant must provide evidence (GPS tracking record or similar) to Liverpool City Council that the notification
  was completed within the prescribed time prior to holding the event.

#### Application Fee

Name	Year 19/20 Fee (incl. GST)	Fee	Year 20/21 GST	Fee (incl. GST)
Application Fee	\$353.60	\$329.45	\$32.95	\$362.40

#### **Ground hire**

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Hire of car park ground floor for any event	\$471.50	\$439.36	\$43.94	\$483.30

## **City Economy and Growth**

## **City Design and Public Domain**

## Heritage

	Year 19/20	١	rear 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Liverpool Heritage Study	\$34.50	\$35.40	\$0.00	\$35.40
Heritage Certificate of Exemption	\$113.50	\$116.30	\$0.00	\$116.30

## **City Economy**

## Flags and Banners

Rental, installation and removal of banners from Council poles (Minimum 4 weeks)

	Year 19/20	,		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Community Not-for-Profit Organisations	\$52.80	\$54.10	\$0.00	\$54.10
Other Institutions	\$126.00	\$129.20	\$0.00	\$129.20

## **Community Standards**

## **Animal Management**

#### **Animals Impounding**

#### Dogs – Fees per dog

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Release fees	\$33.30	\$34.10	\$0.00	\$34.10
Second Time Release Fee	\$45.10	\$46.20	\$0.00	\$46.20
Sustenance fee per day	\$24.60	\$25.20	\$0.00	\$25.20
Surrender fee	\$263.00	\$269.60	\$0.00	\$269.60

#### Hire of anti-bark collars

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Refundable deposit (Forfeited deposit attracts GST)	\$110.70	\$113.50	\$0.00	\$113.50
Hire fee (per week)	\$25.00	\$23.27	\$2.33	\$25.60

#### Purchase of Impounded Dog

Name	Year 19/20 Fee	Fee	Year 20/21 GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Purchase of impounded dog including vaccination, heart worm, life time registration and veterinarian check-up	\$377.20	\$351.45	\$35.15	\$386.60
Dogs for under 6 months of age	\$334.15	\$311.36	\$31.14	\$342.50
Purchase by Rescue groups of impounded dog including vaccination, heartworm, veterinarian check	\$40.00	\$37.27	\$3.73	\$41.00
Purchase by Rescue groups of impounded dog including vaccination, heartworm, veterinarian check and dessexed	\$150.00	\$139.82	\$13.98	\$153.80
Pet of the week	\$150.00	\$139.82	\$13.98	\$153.80

#### Sale of Restricted / Dangerous Dog Collars & Signage

	Year 19/20	١	ear 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
55 cm collar – Restricted / Dangerous	\$42.00	\$39.09	\$3.91	\$43.00
60 cm collar – Restricted / Dangerous	\$47.20	\$44.00	\$4.40	\$48.40
65 cm collar – Restricted / Dangerous	\$52.80	\$49.18	\$4.92	\$54.10
84 cm collar – Restricted / Dangerous	\$62.00	\$57.77	\$5.78	\$63.55
Sign – Restricted / Dangerous Dog	\$36.40	\$33.91	\$3.39	\$37.30

#### Cats - fees per cat

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Impounding fees per cat	\$36.40	\$37.30	\$0.00	\$37.30
Second Time Release Fee	\$49.70	\$50.90	\$0.00	\$50.90
Sustenance fee (per day)	\$20.50	\$21.00	\$0.00	\$21.00
Surrender fee (per cat)	\$262.90	\$262.90	\$0.00	\$262.90
Purchase of impounded/ surrendered cat (includes desexing, registration, micro chipping, vaccinations, worming and frontline treatment)	\$270.10	\$251.64	\$25.16	\$276.80
Kittens (includes desexing voucher, micro chipping, vaccinations, worming and frontline treatment)	\$221.90	\$206.73	\$20.67	\$227.40
Purchase by Rescue groups of cat / kitten including vaccination, worming and veterinarian health check	\$40.00	\$37.27	\$3.73	\$41.00
Purchase by Rescue groups of cat / kitten including vaccination, worming, veterinarian health check and dessexed	\$110.00	\$102.55	\$10.25	\$112.80

#### Registration Fees and Permits (per animal) – subject to OLG determination

Life time registration fee for Dogs and Cats. Registration fee payable for the registration of companion animals.

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (ovel CST)	GST	Fee
	(Incl. GS1)	(excl. GST)		(incl. GST)
Fee for Desexed animal (except one owned by an eligible pensioner)	\$58.00	\$58.00	\$0.00	\$58.00
For a Desexed animal owned by an eligible pensioner	\$25.00	\$25.00	\$0.00	\$25.00
For an animal that is not Desexed (except for those kept by a recognised breeder for breeding purposes)	\$210.00	\$210.00	\$0.00	\$210.00

## Registration Fees and Permits (per animal) – subject to OLG determination [continued]

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
For an animal that is not Desexed and is kept by a recognised breeder for breeding purposes (including animal under 6 months not desexed)	\$58.00	\$58.00	\$0.00	\$58.00
Pound/Shelter animal 50% discount (desexed)	\$29.00	\$29.00	\$0.00	\$29.00
Annual Permit – Cat not desexed	\$0.00	\$80.00	\$0.00	\$80.00
Annual Permit – Dangerous Dog	\$0.00	\$195.00	\$0.00	\$195.00
Annual Permit – Restricted Dog	\$0.00	\$195.00	\$0.00	\$195.00

#### **POUND FEES- Per animal**

	Year 19/20			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Release Fee (each)	\$44.10	\$45.20	\$0.00	\$45.20

## Handling/Sustenance Fees – Per Animal, Per Day

#### Horse

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Stallion	\$32.80	\$33.60	\$0.00	\$33.60
Mare/Gelding	\$22.55	\$23.10	\$0.00	\$23.10
Pony	\$22.55	\$23.10	\$0.00	\$23.10

#### Others

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Cow	\$22.55	\$23.10	\$0.00	\$23.10
Bull	\$32.80	\$33.60	\$0.00	\$33.60
Calf	\$22.55	\$23.10	\$0.00	\$23.10
Pig	\$21.50	\$22.00	\$0.00	\$22.00
Sheep	\$15.40	\$15.80	\$0.00	\$15.80
Goat	\$15.40	\$15.80	\$0.00	\$15.80
Purchase of Impounded Sheep	\$20.00	\$18.64	\$1.86	\$20.50
Purchase of Impounded Goat	\$20.00	\$18.64	\$1.86	\$20.50
Purchase of Birds	\$10.25	\$9.55	\$0.95	\$10.50
Purchase of Horses (small)	\$51.25	\$47.73	\$4.77	\$52.50
Purchase of Horses (Large)	\$102.50	\$95.55	\$9.55	\$105.10
Purchase of Cattle	\$153.75	\$143.27	\$14.33	\$157.60
Purchase of Pig	\$51.25	\$47.73	\$4.77	\$52.50

#### Floatage

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Damages as per actual costs, if any				Actual cost
				Last YR Fee Actual cost

#### Miscellaneous

	Year 19/20	Υ	ear 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Cat Trap Hire	\$21.50	\$20.00	\$2.00	\$22.00
Compliance Certificate for Dog Enclosure	\$153.75	\$157.60	\$0.00	\$157.60

## **Development Applications and Construction Certificates**

**Development Applications and Construction Certificates (includes Fast Track applications)** 

All types of development \$5,000 or less

#### a) Class 1A (dwelling and dwelling additions)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
-DA	\$110.00	\$110.00	\$0.00	\$110.00
-CC	\$142.00	\$132.32	\$13.23	\$145.55
-Rego	\$36.00	\$36.00	\$0.00	\$36.00

#### b) Class 10A (outbuildings)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
-DA	\$110.00	\$110.00	\$0.00	\$110.00
-CC	\$123.50	\$115.09	\$11.51	\$126.60
-Rego	\$36.00	\$36.00	\$0.00	\$36.00

#### c) Class 2-9 (Commercial / Industrial) If lodged as a combined DA & CC including registration

	Year 19/20	,	Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
-DA	\$110.00	\$110.00	\$0.00	\$110.00
- CC under \$50,000	Full Application Fee per CC Scale Table			
	Last YR Full Application Fee per CC Scale Ta			Last YR Fee Scale Table

# c) Class 2-9 (Commercial / Industrial) If lodged as a combined DA & CC including registration [continued]

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
- CC over \$50,001	Full A	Full Application Fee per CC Scale Table less \$1 discount with minimum fee \$		
	Full A	Last YR Fe Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$45		
-Rego	\$36.00	\$36.00	\$0.00	\$36.00
If CC is lodged separately (include registration)			CC Scale +	GST + Rego
			CC Scale +	Last YR Fee GST + Rego

#### Class 1A Dwelling additions over \$5,000 (residential)

## a) If lodged as combined DA & CC (including registration)

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
– DA				DA Scale
				Last YR Fee DA Scale
- CC under \$50,000		Full Applica	ation Fee per Co	C Scale Table
		Full Applica	ation Fee per Co	Last YR Fee C Scale Table
- CC over \$50,001	Full Ap		er CC Scale Tab count with minin	
	Full Ap		er CC Scale Tat count with minin	
- Rego	\$36.00	\$36.00	\$0.00	\$36.00

#### b) If CC is lodged separately (include registration)

	Year 19/20	Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
- CC			CC	Scale + GST
			CC	Last YR Fee Scale + GST
– Rego	\$36.00	\$36.00	\$0.00	\$36.00

#### New Single Class 1A Dwelling (residential) including registration

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
CC, PCA, OC and Registration	\$1,250.00	\$1,164.73	\$116.47	\$1,281.20

#### New Granny flat (residential) including registration

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
CC, PCA, OC and Registration	\$1,250.00	\$1,164.73	\$116.47	\$1,281.20

#### Combined New Granny flat and New Class 1 Dwelling (residential) including registration

	Year 19/20			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
CC, PCA, OC and Registration	\$1,800.00	\$1,677.27	\$167.73	\$1,845.00

#### Class 10A Outbuildings over \$5,000 (residential)

## a) If lodged as a combined DA & CC (including registration)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
- DA				DA Scale
				Last YR Fee DA Scale
- CC under \$50,000		Full Applica	ation Fee per C(	C Scale Table
		Full Applica	ation Fee per C(	Last YR Fee C Scale Table
- CC over \$50,001	Full A	pplication Fee p dis	er CC Scale Tat count with minin	
	Full A	pplication Fee p dis	er CC Scale Tab count with minin	
- Rego	\$36.00	\$36.00	\$0.00	\$36.00

## b) If CC is lodged separately (include registration)

	Year 19/20			
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
	(IIICI. GST)	(exci. GST)		
- CC			CC	Scale + GST
			CC	Last YR Fee Scale + GST
-Rego	\$36.00	\$36.00	\$0.00	\$36.00

#### Class 2-9 +10A commercial over \$5,000

## a) If lodged as combined DA & CC (including registration)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)		Fee (incl. GST)
-DA				DA Scale
				Last YR Fee DA Scale
- CC under \$50,000		Full Applic	ation Fee per C0	C Scale Table
		Full Applic	ation Fee per C0	Last YR Fee C Scale Table
- CC over \$50,001	Full A		oer CC Scale Tab scount with minin	
	Full A		oer CC Scale Tab scount with minin	
-Rego	\$36.00	\$36.00	\$0.00	\$36.00

## b) If CC is lodged separately (include registration)

	Year 19/20			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
- CC			CC S	Scale * + GST
			CC S	Last YR Fee Scale * + GST
– Rego	\$36.00	\$36.00	\$0.00	\$36.00

## Construction Certificate (CC) Scale Table

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Construction up to \$50,000	\$289.00	\$269.27	\$26.93	\$296.20
Construction between \$50,001 - \$150,000	\$578.00	\$538.55	\$53.85	\$592.40
Construction between \$150,001 - \$250,000	\$867.00	\$807.91	\$80.79	\$888.70
Construction between \$250,001 - \$350,000	\$1,156.00	\$1,077.18	\$107.72	\$1,184.90
Construction between \$350,001 - \$450,000	\$1,445.00	\$1,346.45	\$134.65	\$1,481.10
Construction between \$450,001 - \$550,000	\$1,965.00	\$1,831.00	\$183.10	\$2,014.10
Construction between \$550,001 - \$700,000	\$2,311.00	\$2,153.45	\$215.35	\$2,368.80
Construction between \$700,001 - \$850,000	\$2,890.00	\$2,692.91	\$269.29	\$2,962.20
Construction over \$850,001				POA
				Last YR Fee POA

#### **Compliance Certificates**

#### Residential premises (per inspection) plus registration fee

	Year 19/20			
Name	Fee		GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
-CC	\$198.00	\$184.50	\$18.45	\$202.95

#### Commercial / industrial premises (per inspection) plus registration fee

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
-CC	\$222.00	\$206.91	\$20.69	\$227.60

#### Long Service Levy State Government

	Year 19/20 Year 20/21			
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Long Service Levy	0.35% of	Total Cost of work	valued at \$25	,000 or more
	0.35% of	Total Cost of work	valued at \$25	Last YR Fee ,000 or more

#### **Complying Development**

#### Erection / Use / Demolition

#### Erection of New Dwelling including registration

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
CDC, PCA, OC and Registration	\$1,800.00	\$1,677.27	\$167.73	\$1,845.00

#### Erection of New Granny Flat including registration

	Year 19/20			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
CDC, PCA, OC and Registration	\$1,500.00	\$1,397.73	\$139.77	\$1,537.50

#### Erection of Combined Dwelling and Granny Flat including registration

	Year 19/20	Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
CDC, PCA, OC and Registration	\$2,200.00	\$2,050.00	\$205.00	\$2,255.00

#### Swimming Pools

	Year 19/20		Year 20/21	
Name	Fee		GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
CDC, PCA, OC and Registration	\$1,000.00	\$931.82	\$93.18	\$1,025.00

#### Outbuildings / Alterations / Additions less than \$20,000

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Outbuildings/Alterations/Additions less than \$20,000	\$420.00	\$391.36	\$39.14	\$430.50
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

#### Outbuildings / Alterations / Additions between \$20,001 to \$60,000

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Outbuildings/Alterations/Additions between \$20,001 to \$60,000	\$654.00	\$609.45	\$60.95	\$670.40
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

#### Outbuildings / Alterations / Additions more than \$60,000

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
	(IIICI. GST)	(exci. Go i)		(IIICI. GS1)
Outbuildings/Alterations/Additions more than \$60,000	\$950.00	\$885.23	\$88.52	\$973.75
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

#### Class 2-9 less than \$100,000

	Year 19/20	Year 19/20 Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Class 2-9 less than \$100,000	\$713.00	\$664.36	\$66.44	\$730.80
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

#### Class 2-9 between \$100,001 to \$500,000

	Year 19/20			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Class 2-9 between \$100,001 to \$500,000	\$1,428.50	\$1,331.09	\$133.11	\$1,464.20
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

#### Class 2-9 \$500,001 and over

	Year 19/20			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Class 2-9 \$500,001 and over	\$2,614.01	\$2,435.82	\$243.58	\$2,679.40
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

#### **Demolition**

	Year 19/20			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Demolition	\$358.75	\$334.27	\$33.43	\$367.70
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

#### Subdivision

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Fee	\$303.40	\$282.73	\$28.27	\$311.00
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

#### Modification of Complying Development Certificate

	Year 19/20	Year 20/21		
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Modification of Complying Development Certificate (CDC)			50% o	f Original Fee
			50% o	Last YR Fee f Original Fee

#### Fee for Review of Modification Application

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)		Fee (incl. GST)
Construction Certificate – Commercial / Industrial Major Modification	(Incl. GST)	(exci. GS1)	20% of original	<u> </u>
			20% of original	Last YR Fee fee plus GST
Construction Certificate – Residential Modification	\$66.00	\$61.50	\$6.15	\$67.65

#### All other modifications Section 4.55(2) or Section 4.56(1) EPA Act

Minor modifications to combined DA/ Construction Certificates and complying development (for residential only up to but not including dual occupancy). Changes to windows at ground floor or fenestration details of external façade.

#### **Principal Certifying Authority**

# Appointment of Council as principal certifier for the erection of a building (including final inspection, occupation certificate and registration)

	Year 19/20			
Name	Fee		GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00
a) Residential premises (including Occupation Certificate)	\$437.00	\$407.18	\$40.72	\$447.90

# Appointment of Council as principal certifier for the erection of a building (including final inspection, occupation certificate and registration) [continued]

	Year 19/20			
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
b) Commercial / industrial premises	001 x (est	imated cost with a	minimum fee o	of \$400 incl. GST)
	001 x (est	imated cost with a r	minimum fee o	Last YR Fee of \$400 incl. GST)
Applications in excess of \$2m subject to Manager's quote				POA
				Last YR Fee POA

#### Additional Fee for Transfer of PCA

	Year 19/20			
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
	(IIICI. GST)	(exci. GST)		(IIICI. GST)
Additional Fee for Transfer of PCA	\$3,382.50	\$3,151.91	\$315.19	\$3,467.10
Registration of privately issued certificates (per certificate)	\$36.00	\$36.00	\$0.00	\$36.00

#### Demolition Inspection Fee

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Demolition Inspection Fee	\$205.00	\$205.00	\$0.00	\$205.00

#### Other Applications

#### **Building Information Certificates Class 1 and 10**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Class 1 and 10 (min)	\$250.00	\$250.00	\$0.00	\$250.00
Class 1 and 10 with exclusion of floor area	\$250.00	\$250.00	\$0.00	\$250.00
Building certificate re-inspection fee	\$90.00	\$90.00	\$0.00	\$90.00
Copy of Building certificate	\$13.00	\$13.00	\$0.00	\$13.00
Unauthorised works where the building has been completed without Council approval	Standard fee + additional fee payable for unauthorise works same as the initial DA/CC application fe			
	Last YR Fe Standard fee + additional fee payable for unauthorised works same as the initial DA/CC application fe			

#### **Building Information Certificates Class 2 – Class 9**

	Year 19/20	Year 20/21		
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
	(IIICI. GGT)	(exci. Go i)		(IIICI. GGT)
Class 2– Class 9 with exclusion of floor area	\$250.00	\$250.00	\$0.00	\$250.00
Under 200 sq metres	\$250.00	\$250.00	\$0.00	\$250.00

## Building Information Certificates Class 2 – Class 9 [continued]

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
200 sq metres to 2,000 sq metres	\$250	.00 + \$0.50 per s	q metre over 2	200 sq metres
	\$250	.00 + \$0.50 per s	q metre over 2	Last YR Fee 200 sq metres
Over 2000 sq metres	\$1,165	i.00 + 7.5c per sq	metre over 20	000 sq metres
	\$1,165	5.00 + 7.5c per sq	metre over 20	Last YR Fee 100 sq metres

#### Hoardings

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
	(IIICI. GOT)	(exci. GGT)		(IIICI. GGT)
"A" Class Hoarding Application Fee	\$322.00	\$330.00	\$0.00	\$330.00
"A" Class hoarding per metre per month	\$65.00	\$66.60	\$0.00	\$66.60
"B" Class Hoarding Application fee	\$600.00	\$615.00	\$0.00	\$615.00
B and C class hoarding per metre per month	\$139.50	\$143.00	\$0.00	\$143.00

## **Activity Applications**

	Year 19/20	Y	rear 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Tower Crane (per month) with work zone	\$845.00	\$866.10	\$0.00	\$866.10
Tower Crane (per month) without work zone	\$3,941.00	\$4,039.50	\$0.00	\$4,039.50
Solid Fuel Heating Appliances without prior development consent	\$395.00	\$404.90	\$0.00	\$404.90
Install or operate Amusement Devices	\$243.50	\$249.60	\$0.00	\$249.60
Installation of Manufactured Home – Moveable Dwelling	\$249.00	\$255.20	\$0.00	\$255.20
Operate a Caravan Park	\$500 plus \$15 per caravan			caravan site
	Last YR Fo \$500 plus \$15 per caravan si			Last YR Fee caravan site
Temporary Structure	\$243.50	\$249.60	\$0.00	\$249.60
Other Applications under s68 LGA 1993		Fee e	estimates bas	ed on activity
		Fee e	estimates bas	Last YR Fee ed on activity
Swimming pool inspection fee	\$150.00	\$136.36	\$13.64	\$150.00
Swimming Pool Re-inspection Fee	\$100.00	\$90.91	\$9.09	\$100.00
Swimming Pool Exemption	\$70.00	\$250.00	\$0.00	\$250.00
Registration of Swimming Pool	\$0.00	\$10.00	\$0.00	\$10.00
Tower Crane – Application Fee – swing or hoist goods across/over public road	\$307.50	\$315.20	\$0.00	\$315.20

## Annual Fire Safety Administration Fee per submission

	Year 19/20	,	Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Resubmission Fee (Fire Safety Statement)	\$45.00	\$41.91	\$4.19	\$46.10

#### Annual Fire Safety Administration Fee per submission [continued]

	Year 19/20	,	Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Annual Fire Safety Statement Administration	\$250.00	\$250.00	\$25.00	\$275.00
Additional Fee for Inaccurate Annual Fire Safety Statement	\$250.00	\$227.27	\$22.73	\$250.00

#### Fire Safety Audit Inspections

#### Class 1 - 9

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
up to 200sq mtrs	\$192.00	\$178.91	\$17.89	\$196.80
200 sq mtrs to 2000 sq mtrs	\$170 + \$0.15 (+GST) per sq mts over 200 sq mts (+C			
	\$170 + \$0.1	5 (+GST) per sq	mts over 200 s	Last YR Fee oq mts (+GST
In excess of 2000 sq mtrs	\$450 + \$0.10	(+GST) per sq r	nts over 2000 s	q mts(+GST)
	\$450 + \$0.10	(+GST) per sq r	nts over 2000 s	Last YR Fee q mts(+GST)

#### Cottage Removal Fee

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Cottage removal fee – per property	\$563.75	\$577.80	\$0.00	\$577.80
Cottage removal fee – per kilometre	\$10.25	\$10.50	\$0.00	\$10.50

#### Other Government Charges

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Environmental Impact Statement	\$25.60	\$26.20	\$0.00	\$26.20
Compliance Reinspection + follow up	Officer's hourly rat			's hourly rate
			Officer	Last YR Fee 's hourly rate

#### Other Fees

#### Archive Fees - Payable at time of Development

## a) Residential Properties

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
(a) Residential Properties (Dual Occupancy, Single Dwellings)	\$42.00	\$43.00	\$0.00	\$43.00

#### b) Commercial, Industrial, Medium Density Properties

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
less than \$50,000	\$42.00	\$43.00	\$0.00	\$43.00
greater than \$50,000	\$151.70	\$155.50	\$0.00	\$155.50

#### Miscellaneous

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
CPR Charts	\$23.00	\$21.45	\$2.15	\$23.60
Building Specifications	\$21.50	\$22.00	\$0.00	\$22.00
Work Cover Inspections	\$169.00	\$173.20	\$0.00	\$173.20

#### Withdrawal of Fees

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Prior to Assessment			90% of	Original Fee
			90% of	Last YR Fee Original Fee
After commencement of Assessment			50% of	Original Fee
			50% of	Last YR Fee Original Fee

## **Bushfire Attack Level Application**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)		GST	Fee (incl. GST)
Application Fee for BAL Certificate	\$0.00	\$400.00	\$0.00	\$400.00

#### **Environmental Health**

 $\label{lem:health} \textbf{Health inspection \& service fees-All re-inspections will be charged at the original inspection rates unless specified.}$ 

#### Administration Charge

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)		GST	Fee (incl. GST)
Up to 5 full time equivalent food handlers	\$275.00	\$281.90	\$0.00	\$281.90
Between 6 to 50 full time equivalent food handlers	\$550.00	\$563.80	\$0.00	\$563.80
51 or more full time equivalent food handlers	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00

## Inspection Fees

Name	Year 19/20 Fee	Fee	Year 20/21 GST	Fee
IVAIIIC	(incl. GST)	(excl. GST)	931	(incl. GST)
Food premises Inspection Fee (minimum charge up to half hour) – for premises (including mobile) with up to 5 full time equivalent food handlers	\$169.00	\$173.20	\$0.00	\$173.20
Food premises Inspection Fee (minimum charge up to half hour) – for premises with 6 or more full time equivalent food handlers	\$174.25	\$178.60	\$0.00	\$178.60
Maximum fee per half hour after initial half hour (per hour)	\$297.20	\$284.00	\$0.00	\$284.00
Improvement Notice (under Section 11 of the Food Regulation 2015)	\$330.00	\$330.00	\$0.00	\$330.00
Temporary Food Outlets (per inspection of each outlet – Event organiser to pay fee)	\$112.75	\$115.60	\$0.00	\$115.60
Reinspections premises up to 5 full time equivalent food handlers	\$133.20	\$136.50	\$0.00	\$136.50

## Regulatory Premises and Activities

#### **Public Health**

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Hairdresser/ Beauty Salon Premises	\$179.50	\$184.00	\$0.00	\$184.00
Skin penetration premises	\$179.50	\$184.00	\$0.00	\$184.00
Improvement Notice/Prohibition Order for beauty salon & skin penetration premises – (under Clause 97 of the Public Health Regulation 2012)	\$270.00	\$270.00	\$0.00	\$270.00
Re-inspection of Premises subject to the prohibition order	\$250.00	\$250.00	\$0.00	\$250.00
Funeral Industry premises	\$179.50	\$184.00	\$0.00	\$184.00
Places of Shared Accommodation (Boarding House, Backpackers, etc)	\$179.50	\$184.00	\$0.00	\$184.00
Brothel / Sex on Premises	\$615.00	\$630.40	\$0.00	\$630.40
Caravan / Tourist Park	\$200.00	\$205.00	\$0.00	\$205.00
Plus Per site (No of caravan / relocatable homes)	\$10.20	\$10.50	\$0.00	\$10.50
Other	\$179.50	\$184.00	\$0.00	\$184.00

## Legionella Control

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Notification of installation of warm water and cooling water system-13G & 13T Public Health Reg 2012	\$110.00	\$115.00	\$0.00	\$115.00
Notification of reportable test results (per system)	\$275.00	\$281.90	\$0.00	\$281.90
Certificates of Risk Management Plan (per system)	\$150.00	\$153.80	\$0.00	\$153.80
Annual Audit Certificates (per system)	\$150.00	\$153.80	\$0.00	\$153.80
Cooling water System Inspection fee (First System)	\$275.00	\$281.90	\$0.00	\$281.90
-fee per system thereafter (Cooling Towers)	\$137.50	\$140.90	\$0.00	\$140.90
Re-inspection fee per system (Due to previous non-compliance inspection)	\$275.00	\$281.90	\$0.00	\$281.90

## Legionella Control [continued]

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Laboratory Microbial Analysis (Water Sample for Legionnaires – taken due to non-compliance of standard)			С	ost plus GST
			С	Last YR Fee ost plus GST
Improvement notice / prohibition order(under clause 97 of the Public Health Regulation 2012)	\$560.00	\$560.00	\$0.00	\$560.00
Reinspection of premises subject to prohibition order	\$250.00	\$250.00	\$0.00	\$250.00

#### Swimming Pools & Spas

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Inspection fee (First Pool / Spa)	\$179.50	\$184.00	\$0.00	\$184.00
Fee per pool / spa thereafter	\$73.80	\$75.60	\$0.00	\$75.60
Re-inspection fee – per pool / spa (Due to previous non-compliance inspection)	\$179.40	\$183.90	\$0.00	\$183.90
Improvement notice / prohibition order (under clause 97 of the Public Health Regulation 2012)	\$270.00	\$270.00	\$0.00	\$270.00
Reinspection of premises subject to prohibition order	\$250.00	\$250.00	\$0.00	\$250.00

## On Site Sewage Management Systems (OSMS)

	Year 19/20	_	Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Annual Approval to Operate Charge (Residential) – Per tank / system	\$85.00	\$85.00	\$0.00	\$85.00
Annual Approval to Operate Charge (Commercial) – per tank / system	\$210.00	\$210.00	\$0.00	\$210.00
Re-inspection fee per system (Due to previous non-compliance inspection)	\$133.20	\$136.50	\$0.00	\$136.50
Domestic Onsite sewage management system installation package (includes assessment, inspections and 1 year approval to operate)	\$902.00	\$924.60	\$0.00	\$924.60
Domestic grey water system installation package (includes assessment, inspections and 1 year approval to operate)	\$1,230.00	\$1,260.80	\$0.00	\$1,260.80
Commercial On site sewage management system / grey water reuse system installation package (includes assessment, inspections and 1 year approval to operate) for infrastructure cost less than \$20,000	\$1,230.00	\$1,260.80	\$0.00	\$1,260.80
Commercial On site sewage management system / grey water reuse system installation package (includes assessment, inspections and 1 year approval to operate) for infrastructure cost greater than \$20,000	\$2,255.00	\$2,311.40	\$0.00	\$2,311.40
Application to alter an onsite Domestic sewage management system / grey water system package (includes assessment, inspections and 1 year approval to operate)	\$451.00	\$462.30	\$0.00	\$462.30
Application to alter an onsite sewage management system (Commercial System) / grey water system package (includes assessment and inspections and 1 year approval to operate)	\$1,230.00	\$1,260.80	\$0.00	\$1,260.80

# Revenue Policy) Draft FY 20-21 Fees and Charges

#### **Environmental Enforcement**

#### Pollution Control Enforcement / Investigations

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Clean Up, Prevention and Noise Control Notices (under clause 99 of the Protection of the Environment Operations (General) Regulation 2009)	\$550.00	\$577.00	\$0.00	\$577.00
Environmental Investigation / inspection/ associated monitoring and administration work conducted during normal hours 8am to 5pm (minimum half hour)	\$184.50	\$189.10	\$0.00	\$189.10
After initial half hour (per half hour)	\$61.50	\$63.00	\$0.00	\$63.00
Environmental Investigation / inspection/ associated monitoring and administration work conducted during outside normal working hours & weekends (first hour)	\$347.00	\$355.70	\$0.00	\$355.70
After initial hour – per hour	\$92.20	\$94.50	\$0.00	\$94.50

#### Miscellaneous fees & charges

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Compliance Levy	0.25% o	f Capital Investme developr	ent Value (CIV) ment, minimum	
	0.25% o	f Capital Investme developr	ent Value (CIV) ment, minimum	, , ,
Fee on development applications to support environmental co	ompliance mar	nagement		
Inspection enquiry fee of regulatory premises (available to current proprietor only)			As per Fees	and Charges
			As per Fees	Last YR Fee and Charges

# Impounding of Articles

#### **IMPOUNDING FEES**

#### Release and handling

#### Abandoned motor vehicles

			ear 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Impounding Fee (Towing)		Per External Contractor tend		
		Per E	External Contr	Last YR Fee ractor tender
Storage per Day	\$20.00	\$20.50	\$0.00	\$20.50
Administration Fee	\$20.00	\$20.50	\$0.00	\$20.50

## **Development Assessment**

# **Development Applications**

#### Subdivisions

Name	Year 19/20 Fee	Fee	Year 20/21 GST	Fee
Ivallic	(incl. GST)	(excl. GST)	931	(incl. GST)
Newroad			\$665.00 plus \$	\$65.00 per lot
			\$665.00 plus \$	Last YR Fee \$65.00 per lot
No new road			\$330.00 plus \$	\$53.00 per lot
			\$330.00 plus \$	Last YR Fee \$53.00 per lot
Strata			\$330.00 plus \$	\$65.00 per lot
			\$330.00 plus \$	Last YR Fee \$65.00 per lot
Development involving the erection of a dwelling house with an estimated construction cost of \$100,000 or less (incl. Planning Reform fee)	\$455.00	\$455.00	\$0.00	\$455.00

## All development (includes Planning Reform fee)

Name	Year 19/20 Fee	Fee	Year 20/21 GST	Fee
Name	(incl. GST)	(excl. GST)	GSI	(incl. GST)
All development up to \$5,000	\$110.00	\$110.00	\$0.00	\$110.00
All development with a value of \$5,001 – \$50,000	\$170.00 +	- \$3.00 per \$1,0	00 (or part of \$ e	1,000) of the stimated cost
	\$170.00 +	- \$3.00 per \$1,0		Last YR Fee 1,000) of the stimated cost
All development with a value of \$50,001 – \$250,000	\$352.00 + \$3	.64 per \$1,000 ( the estin	or part of \$1,0 nated cost exc	00) By which eeds \$50,000
	\$352.00 + \$3	.64 per \$1,000 ( the estin	or part of \$1,0 nated cost exc	Last YR Fee 00) By which eeds \$50,000
All development with a value of \$250,001- \$500,000	\$1,160.00 + \$2	2.34 per \$1,000 the estima	or part of \$1,0 ated cost exce	
	\$1,160.00 + \$2	2.34 per \$1,000 the estima	or part of \$1,0 ated cost exce	
All development with a value of \$500,001 – \$1,000,000	\$1,745.00 + \$1	.64 per \$1,000 the estima	or part of \$1,0 ated cost exce	
	\$1,745.00 + \$1	.64 per \$1,000 the estima	(or part of \$1,0 ated cost exce	
All development with a value of \$1,000,001 – \$10,000,000	\$2,615.00 + \$1	.44 per \$1,000 the estimate	or part of \$1,0 ed cost exceed	
	\$2,615.00 + \$1	.44 per \$1,000 the estimate	or part of \$1,0 ed cost exceed	

#### All development (includes Planning Reform fee) [continued]

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
All development exceeding \$10,000,000	\$15,875.00 + 9	1.19 per \$1,000 the estimate	) (or part of \$1,0 ed cost exceeds	
	\$15,875.00 + 9	1.19 per \$1,000 the estimate	) (or part of \$1,0 ed cost exceeds	

#### Modification

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Minor modifications (s96(1) EP&A Act) – Misdescription/calculation of fees etc.	\$71.00	\$71.00	\$0.00	\$71.00

#### Modifications Section 4.55(2) or Section 4.56(1) EPA Act - Minimal Impact

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	ear 20/21 GST	Fee (incl. GST)
a) 50% of the original fee or \$645.00, whichever is less	50% of	50% of the original fee or \$645.00, whichever is less		
	50% of	the original fee or \$	645.00, whic	Last YR Fee hever is less
Plus advertising costs (up to max \$665.00)		* plus advertising	costs (up to n	nax \$665.00)
		* plus advertising of	costs (up to n	Last YR Fee nax \$665.00)

All other modifications Section 4.55(2) or Section 4.56(1) EPA Act - Minor modifications to combined DA/ Construction Certificates and complying development (for residential only up to but not including dual occupancy).

Changes to windows at ground floor or fenestration details of external facade.

	Year 19/20	Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
a) if the original fee is less than \$100			5	0% of the fee
			5	Last YR Fee 0% of the fee

#### b) if original application fee was \$100 or more:-

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
i) Except for the erection of a building, carrying out of work or demolition of work or building			50% of th	e original fee
			50% of th	Last YR Fee ne original fee
ii) Erection of a dwelling with estimated cost of \$100,000 or less	\$190.00	\$190.00	\$0.00	\$190.00

## b) if original application fee was \$100 or more:- [continued]

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
iii) Erection of a dwelling with estimated cost over \$100,000			Fee as listed	d in TABLE 1
			Fee as listed	Last YR Fee d in TABLE 1
iv) For any other development		fee	as listed in TAB	LE 1 (Below)
		fee	as listed in TAB	Last YR Fee LE 1 (Below)

#### TABLE 1

#### **Estimated Cost**

	Year 19/20 Year	20/21
Name	Fee Fee (incl. GST) (excl. GST)	GST Fee (incl. GST)
Up to \$5,000	\$55.00 \$55.00	\$0.00 \$55.00
\$5,001 to \$250,000	\$85 plus an additional \$1.50 for e \$1,000	ach \$1,000 (or part of ) of the estimated cost
	\$85 plus an additional \$1.50 for e \$1,000	Last YR Fee ach \$1,000 (or part of ) of the estimated cost
\$250,001 to \$500,000	\$500 + \$0.85 for each \$1,000 (or page	art) of Est Cost above \$250,000
	\$500 + \$0.85 for each \$1,000 (or page	Last YR Fee art) of Est Cost above \$250,000
\$500,001 to \$1,000,000	\$712 + \$0.50 for each \$1,000 (or page	art) of Est Cost above \$500,000
	\$712 + \$0.50 for each \$1,000 (or page	Last YR Fee art) of Est Cost above \$500,000
\$1,000,001 to \$10,000,000	\$987+ \$0.40 for each \$1,000 (or page	art) of Est Cost above \$1,000,000
	\$987+ \$0.40 for each \$1,000 (or page	Last YR Fee art) of Est Cost above \$1,000,000
More than \$10,000,000	\$4,737+ \$0.27 for each \$1,000 (or page	art) of Est Cost above \$10,000,000
	\$4,737+ \$0.27 for each \$1,000 (or pa	Last YR Fee art) of Est Cost above \$10,000,000
Plus advertising costs (up to max \$665.00)	* plus advertising cost	ts (up to max \$665.00)
	* plus advertising cost	Last YR Fee ts (up to max \$665.00)

#### Submission of Amended Plans - Prior to determination of DA

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Estimated value of works \$100,000 – \$1m	\$153.75	\$153.75	\$0.00	\$153.75
Estimated values of works > \$1m to \$5m	\$256.25	\$256.25	\$0.00	\$256.25
Estimated values of works > \$5m to \$10m	\$512.50	\$512.50	\$0.00	\$512.50
Estimated values of works > \$10m	\$1,025.00	\$1,025.00	\$0.00	\$1,025.00

#### Fee for Review of Modification Application

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Fee for an application under section 96AB for a review of decision	, ,		50% of the	original fee
			50% of the	Last YR Fee original fee

#### Fee for review of a determination of DA

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
(i) Except for the erection of a building, carrying out of work or demolition of work or building			50% of the	original fee
			50% of the	Last YR Fee original fee
(ii) Erection of a dwelling with estimated cost of \$100,000 or less	\$190.00	\$190.00	\$0.00	\$190.00
iii) Erection of a dwelling with estimated cost over \$100,000	Fee as set out in TABLE contained within Clause 25 the Environmental Planning and Assessment Regular 2			
			ı ned within Clause ssessment Regul	
(iv) For any other development		, at	ntained within Clau and Assessment F	acc 20. c.
			ı ned within Clause ssessment Regul	
Plus advertising costs (up to max \$620.00)		* plus advertisin	g costs (up to ma	x \$620.00)
		* plus advertisin	ا g costs (up to ma	Last YR Fee x \$620.00)

#### Fee for Review of Decision to Reject a Development Application

#### Fee for an application under Section 8.2 for a review of a decision

	Year 19/20	Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
(a) If estimated cost of development is less than \$100,000	\$55.00	\$55.00	\$0.00	\$55.00
(b) If estimated cost of development is \$100,000 or more but less than or equal to \$1,000,000	\$150.00	\$150.00	\$0.00	\$150.00

Revenue Policy) Draft FY 20-21 Fees and Charges

## Fee for Review of Decision to Reject a Development Application [continued]

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
(c) If estimated cost of development is more than \$1,000,000	\$250.00	\$250.00	\$0.00	\$250.00
Designated Development	\$920 plus standard DA fee schedule and advertising \$			
	\$920 plus star	ndard DA fee sch	nedule and adve	Last YR Fee ertising fee of \$2,220
Development not involving the erection of a building, the carrying out of work, or the subdivision of land (change of use)	\$285.00	\$285.00	\$0.00	\$285.00
Development for the purpose of an advertising sign or structure	\$285.00 plus \$93.00 for every additional sign or struct Or The fee calculated in accordance with the fee for costings, whichever is the gre-			
		\$93.00 for every calculated in acc costir		e fee for DA
Planning Reform Fee – State Government		ents for every do elopments, which		
		ents for every do elopments, which		
Integrated Development Council Processing Fee	\$140.00	\$140.00	\$0.00	\$140.00
Concurrence Council Processing Fee	\$140.00	\$140.00	\$0.00	\$140.00
Liverpool Design Excellence Panel (Section 96 Applications)	\$1,575.90	\$1,615.30	\$0.00	\$1,615.30

## **Advertising Fee**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Non designated developments	\$1,105.00	\$1,105.00	\$0.00	\$1,105.00
Designated developments	\$2,220.00	\$2,220.00	\$0.00	\$2,220.00
Notification per application	\$148.10	\$151.80	\$0.00	\$151.80

## Demolition of a building

	Year 19/20	Y		
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
a) As per DA fees			a) As	per DA fees
			a) As	Last YR Fee per DA fees
b) Except for Class 1 & 10 building when combined with a proposed development		\$100.00 plus ar	ny other releva	ant DA Fees
		\$100.00 plus ar	ny other releva	Last YR Fee ant DA Fees
Extension of time application	\$348.50	\$348.50	\$0.00	\$348.50

## **Pre DA Application Meeting**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Pre-D.A lodgement / application / set up Advice Fee – per hour (minimum 1 hour)	\$210.00	\$195.68	\$19.57	\$215.25
Pre DA Application Meeting	\$798.50	\$744.09	\$74.41	\$818.50
Pre DA Application Meeting in excess of the initial meeting	\$798.50	\$744.09	\$74.41	\$818.50
Pre DA Application Meeting for any development over \$1.5m Capital Investments Value	\$1,575.90	\$1,468.45	\$146.85	\$1,615.30
Pre DA Application Meeting for Design Excellence Panel	\$1,575.90	\$1,468.45	\$146.85	\$1,615.30

## **Design Excellence Panel**

	Year 19/20			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Design Excellence Panel – Referral for all applications	\$1,691.25	\$1,733.50	\$0.00	\$1,733.50

#### **Master Plan Development**

	Year 19/20	Y	ear 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Master Plan Development Application Fee	\$12,860.00	\$13,181.50	\$0.00	\$13,181.50
Fee for Modification to a Master Plan Development Application	50% of th	e Master Plan De	velopment Ap	plication Fee
	50% of th	e Master Plan De	velopment Ap	Last YR Fee oplication Fee

## **Category 2 Miscellaneous**

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Written enquiry fee – base charge	\$210.10	\$215.40	\$0.00	\$215.40
If enquiry involves more than 1 hour	an addit	ional fee of \$100	0.00 per hour wi	ll be charged
	an addit	ional fee of \$100	).00 per hour wi	Last YR Fee II be charged
Consultancy fee (per hour)	\$157.50	\$161.40	\$0.00	\$161.40
Consultancy fee for significant development applications involving complex technical issues or where peer review of technical reports is required			Full C	ost Recovery
			Full C	Last YR Fee ost Recovery

## 3D Imaging Fees

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Less than \$1m development value	\$2,357.50	\$2,416.40	\$0.00	\$2,416.40
Greater than \$1m and less than \$3m development value	\$3,536.25	\$3,624.70	\$0.00	\$3,624.70
Greater than \$3m development value	\$7,072.50	\$7,249.30	\$0.00	\$7,249.30

#### 3D Imaging Fees [continued]

Name	Year 19/20 Fee (incl. GST)	Ye Fee (excl. GST)	ar 20/21 GST Fee (incl. GST)
New modelling fee if a design is amended and a new 3D image is submitted for modelling		,	ourly rate can be charged (full cost recovery) a new modelling fee may apply.
		,	Last YR Fee ourly rate can be charged (full cost recovery) a new modelling fee may apply.

## **Land Development**

## **Engineering Compliance Certificates**

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Individual compliance certificates	\$154.00	\$143.45	\$14.35	\$157.80
Contamination compliance certificate	\$224.00	\$208.73	\$20.87	\$229.60
General compliance certificate	\$522.00	\$486.36	\$48.64	\$535.00

#### **Permits**

#### Section 68 Local Government Act Approvals

	Year 19/20			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Base Fee	\$710.00	\$710.00	\$0.00	\$710.00
per Lin metre of service to be provided	\$18.00	\$18.50	\$0.00	\$18.50

#### Section 138 Roads Act Approvals

	Year 19/20			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Base Fee	\$710.00	\$710.00	\$0.00	\$710.00
per Lin metre of service to be provided	\$18.00	\$18.40	\$0.00	\$18.40

#### **Construction Certificate / Engineering Plan Approval**

#### Amendments to Approved Engineering Plans

	Year 19/20	Υe	ear 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Amendments to approved engineering plans	The greate	er of 30% of original	fee or \$250.	.00 plus GST
	The greate	er of 30% of original	fee or \$220.	Last YR Fee .00 plus GST

#### **Erosion Control Plan**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Erosion control plan	\$470.00	\$427.27	\$42.73	\$470.00

## Industrial / Residential – per linear metre of road and/or trunk drainage

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Base Fee	\$710.00	\$661.59	\$66.16	\$727.75
per Lin metre of road/trunk drainage	\$18.00	\$16.73	\$1.67	\$18.40

#### Intrallotment Drainage Plan only

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Base Fee	\$590.00	\$545.45	\$54.55	\$600.00
per Lin metre of drainage	\$8.80	\$8.18	\$0.82	\$9.00

#### Traffic Control Plan

	Year 19/20	,		
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
	(IIIOI. GGT)	(0.01. 001)		(IIIOI. COT)
Traffic control plan	\$465.00	\$427.27	\$42.73	\$470.00

#### Subdivision Certificates (Linen Plan Release)

## Torrens Title

	Year 19/20	Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Base Fee	\$530.00	\$530.00	\$0.00	\$530.00
Per lot	\$112.00	\$115.00	\$0.00	\$115.00

## Strata Title

	Year 19/20	Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Base Fee	\$530.00	\$530.00	\$0.00	\$530.00
Per lot	\$112.00	\$115.00	\$0.00	\$115.00

#### 88b Checking Fee

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
	(IIICI. GGT)	(GACI. GGT)		(IIICI. GGT)
88b and 88e checking fee	\$350.00	\$350.00	\$0.00	\$350.00

#### Re-certification of Plan

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Re-certification of plan	\$590.00	\$600.00	\$0.00	\$600.00

#### Other Applications / Certificates

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Copy of 88G certificate	\$46.00	\$47.00	\$0.00	\$47.00

## Supervision of Civil Engineering works

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
General Certificate	\$115.00	\$117.00	\$0.00	\$117.00

#### Road Construction and Drainage

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Base Fee – Road construction and drainage	\$500.00	\$500.00	\$0.00	\$500.00
Road construction and drainage (per metre of roadway)	\$42.00	\$42.00	\$0.00	\$42.00

#### **Drainage Construction Only**

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Base Fee – Drainage construction only	\$200.00	\$200.00	\$0.00	\$200.00
Drainage construction only (per metre of drainage)	\$18.00	\$18.00	\$0.00	\$18.00

#### Footpath Construction Only

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)		GST	Fee (incl. GST)
Base Fee – Footpath Construction	\$200.00	\$200.00	\$0.00	\$200.00
Footpath Construction (per linear metre of footpath)	\$18.00	\$18.00	\$0.00	\$18.00

#### **Subdivision Guidelines**

#### **Engineering Information / Design**

	Year 19/20	Year 20/21		
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Engineering consultation (per hour or part thereof)	\$205.00	\$190.91	\$19.09	\$210.00
Plan copying (per sheet)	\$12.00	\$12.30	\$0.00	\$12.30

## Application to Bond Engineering Works (Non-refundable)

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Where required by council policy, eg. Final AC and maintenance			Final AC, main	tenance, etc.
			Final AC, main	Last YR Fee tenance, etc.
Where requested by applicant	\$525.00	\$530.00	\$0.00	\$530.00

### **Concrete Footpath Construction**

#### Refundable bonds

#### Concrete Footpath Construction

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
- 1.2m wide (per linear metre of pathway)	\$250.00	\$250.00	\$0.00	\$250.00
- 1.5m wide (per linear metre of pathway)	\$300.00	\$300.00	\$0.00	\$300.00
- 2.5m wide Cycleway (per linear metre of pathway	\$700.00	\$700.00	\$0.00	\$700.00

#### Maintenance Bond

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Maintenance Bond per linear metre of roadway	\$120.00	\$130.00	\$0.00	\$130.00

#### Final Seal AC

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
– 25mm AC	\$33.00	\$35.00	\$0.00	\$35.00
– 40mm AC	\$39.60	\$40.00	\$0.00	\$40.00
– 50mm AC	\$48.40	\$50.00	\$0.00	\$50.00

#### **Release of Bonds for Engineering Works**

	Year 19/20		Year 20/21	
Name	Fee		GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Part release per application	\$500.00	\$500.00	\$0.00	\$500.00

## Infrastructure Planning

## **\$10.7 Certificates Administration**

## **Planning Certificates**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Planning Certificate – Section 10.7(2) (fee per certificate)	\$53.00	\$53.00	\$0.00	\$53.00
Planning Certificate – Section 10.7(2) & (5) (fee per certificate)	\$133.00	\$133.00	\$0.00	\$133.00
Planning Certificate – Section 10.7(5) (fee per certificate)	\$0.00	\$80.00	\$0.00	\$80.00
Outstanding Notices (including LG Act and EP&A Act)	\$113.00	\$115.80	\$0.00	\$115.80
Outstanding Notices issued under Environment Planning Assessment Act 10.2	\$113.00	\$0.00	\$0.00	\$0.00

# **Planning and Transport Strategy**

# **Strategic Planning**

## Rezoning

#### **Local Environmental Plan Amendments**

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Written planning enquiry relating to either Development Control Plans or Local Environmental Plans	\$205.00	\$210.00	\$0.00	\$210.00
Advertising			(	Cost plus GST
			(	Last YR Fee Cost plus GST
Costs associated with Public hearings			(	Cost plus GST
			(	Last YR Fee Cost plus GST
Small scale (<\$20m), site specific planning proposal request	\$30,750.00	\$31,518.80	\$0.00	\$31,518.80
Large scale (>\$20m) rezoning request or LEP Amendment where local environmental studies are required	\$71,750.00	\$73,543.80	\$0.00	\$73,543.80
Significant and highly complex planning proposals involving consideration of precinct wide planning outcomes	\$143,500.00	\$147,087.50	\$0.00	\$147,087.50
Cost Recovery – For independent assessment of relevant planning proposals, including peer reviews of specialist reports			(	Cost plus GST
			(	Last YR Fee Cost plus GST
Amendment to Planning Proposal Request	50% of the co	ost of the origina	ıl Planning Prop	oosal Request
				Last YR Fee

## **Pre-Planning Proposal Meeting Fees**

#### Minor Planning Proposals (Proposals with a CIV < \$1.5m)

	Year 19/20	Y	ear 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
First Meeting	\$800.00	\$745.45	\$74.55	\$820.00
Second and subsequent meetings	\$265.00	\$246.91	\$24.69	\$271.60

#### Major Planning Proposals (Proposals with a CIV > \$1.5m)

	Year 19/20			
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
First Meeting	\$1,580.00	\$1,472.27	\$147.23	\$1,619.50
Second and subsequent meetings	\$470.00	\$438.00	\$43.80	\$481.80

## **Development Control Plan Amendments**

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
DCP amendments of minor nature	\$7,300.00	\$7,300.00	\$0.00	\$7,300.00
Other DCP amendments	\$14,200.00	\$14,200.00	\$0.00	\$14,200.00

#### **Development Control Plans – copies**

	Year 19/20			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Development Control Plans – Part 1	\$20.00	\$20.50	\$0.00	\$20.50
Development Control Plans – All Documents	\$203.50	\$208.60	\$0.00	\$208.60

## **Street Naming Fee**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Application Fee – Base Fee (up to 10 names)	\$146.60	\$150.30	\$0.00	\$150.30
Additional fee per name (in excess of 10 names)	\$11.30	\$11.60	\$0.00	\$11.60
Newspaper and Gazettal Fee	\$497.10	\$509.50	\$0.00	\$509.50
Re-advertising (Erratum Notice)	\$158.90	\$162.90	\$0.00	\$162.90

#### Miscellaneous

## **Traffic and Transport**

Road Closure, Road Occupancy Permit, Directional and Regulatory Signage

#### **ROAD CLOSURE APPLICATION**

Permits must be authorised by Council's Manager Transport and Traffic and the local Police prior to approval.

#### ROAD CLOSURE APPLICATION [continued]

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Application Cost for Permanent road closure	\$1,300.00	\$1,332.50	\$0.00	\$1,332.50
Application Cost for Temporary full road closure with TMP assessment	\$1,130.00	\$1,158.25	\$0.00	\$1,158.25
Advertising for the closure of the road	\$590.00	\$604.75	\$0.00	\$604.75
Land and Property Management Authority for permanent road closure. Applicants should note these fees do not include legal or survey costs.	\$2,015.00	\$2,065.40	\$0.00	\$2,065.40

#### **ROAD OCCUPANCY APPLICATION**

Permits must be authorised by Council's Manager Transport and Traffic and the local Police prior to approval.

#### Road Occupancy Charge - Partial Road Closure

Name	Year 19/20 Fee	Fee	Year 20/21 GST	Fee
Ivallic	(incl. GST)	(excl. GST)	- 631	(incl. GST)
Road and Footpath Occupancy Fee (Per lane per 100 m per day) – Liverpool City Centre	\$440.00	\$450.00	\$0.00	\$450.00
Road and Footpath Occupancy fee (Per lane per week) – Outside Liverpool City Centre	\$155.00	\$200.00	\$0.00	\$200.00
Footpath Occupancy Permit Fee – Liverpool City Centre (per 100 metres per day)	\$257.00	\$265.00	\$0.00	\$265.00
Fee includes notification to surrounding residents of footpath	occupancy			
Temporary half road closure outside Liverpool City Centre (Per week)	\$170.00	\$200.00	\$0.00	\$200.00

#### Road Occupancy Charge - Full Road Closure

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Temporary Full Road Closure (per road per week) – Liverpool City Centre	\$1,965.00	\$2,015.00	\$0.00	\$2,015.00
Temporary Full Road Closure (per road per week) – outside Liverpool City centre for all reconstruction works	\$340.00	\$400.00	\$0.00	\$400.00

#### Works Zone Application (formerly Construction Zone Application)

	Year 19/20		Year 20/21	
Name	Fee		GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Application fee for Works Zone	\$615.00	\$700.00	\$0.00	\$700.00
Works Zone rental /m/week (unmetered locations only)	\$7.20	\$10.00	\$0.00	\$10.00
Works Zone rental /m/week (metered locations)	\$9.25	\$15.00	\$0.00	\$15.00

Revenue Policy) Draft FY 20-21 Fees and Charges Attachment 2

#### **DIRECTIONAL SIGNAGE**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Installation of directional signs for community facilities – signs supplied by Council	\$389.50	\$365.00	\$36.50	\$401.50
Installation of sign on existing posts	\$240.00	\$225.00	\$22.50	\$247.50

#### **MISCELLANEOUS**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
	(IIICI. GST)	(excl. GST)		(IIICI. GST)
Staff time for clarification of traffic and parking related issues	\$98.00	\$100.45	\$0.00	\$100.45
Assessment of Construction Traffic Management Plan	\$110.00	\$150.00	\$0.00	\$150.00
Installation of Traffic Regulatory Signs / Children's crossing flags (set of 2)	\$147.00	\$160.00	\$0.00	\$160.00
Driveway Line marking	\$210.00	\$220.00	\$0.00	\$220.00
Repairs to powdered coated street poles	\$51.50	\$60.00	\$6.00	\$66.00

# **City Infrastructure and Environment**

## **City Environment**

## **Environmental Investigation / Inspection**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Environmental Investigation/inspection/associated monitoring and administration work conducted during normal hours 8am to 5pm (minimum half hour)	\$208.00	\$213.20	\$0.00	\$213.20
After initial half hour (per half hour)	\$40.00	\$41.00	\$0.00	\$41.00
Environmental Investigation/inspection/associated monitoring and administration work conducted during outside normal working hours & weekends(first hour)	\$395.00	\$404.90	\$0.00	\$404.90
After initial hour (per hour)	\$92.25	\$94.60	\$0.00	\$94.60

#### **Noxious Weeds**

#### **Noxious Weeds Penalties**

	Year 19/20	/20 Year 20/21		
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Fines associated with breaches of the Biosecurity Act as advertised by the State Debt Recovery Office		As per	State Debt Red	covery Office
		As per	State Debt Red	Last YR Fee covery Office

## **Tree Removal Fees**

	Year 19/20			
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Tree Removal Permit (Including pruning)	\$45.10	\$46.20	\$0.00	\$46.20
Tree Removal fee (for any additional tree removal permit)	\$18.00	\$18.45	\$0.00	\$18.45

## **Technical Support**

## Floodplain

#### FLOODPLAIN DRAINAGE

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Flood Map Request (up to A3)	\$68.00	\$70.00	\$0.00	\$70.00
Stormwater Location Reports (\$160 for up to 2hrs and \$80 per hour or part thereof) and stormwater related investigations	\$180.00	\$184.50	\$0.00	\$184.50
Provision of flood risk maps in electronic form	\$564.00	\$578.00	\$0.00	\$578.00

Revenue Policy) Draft FY 20-21 Fees and Charges

## Electronic copy of the hydraulic or hydrologic model

Name	Year 19/20 Fee	Fee	Year 20/21 GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
1 to 5 lot (including units and townhouses) development	\$1,125.00	\$1,153.00	\$0.00	\$1,153.00
6 to 20 lot (including units and townhouses)			\$1,092 plus \$2	250/lot or unit
			\$1,092 plus \$2	Last YR Fee 250/lot or unit
Electronic copy of the hydraulic or hydrologic model for over 20 lots (including units and townhouses).	\$5,630.00	\$5,770.00	\$0.00	\$5,770.00
Electronic copy of the hydraulic or hydrologic model for Residential, Commercial development or Re-zoning up to 1ha	\$2,252.00	\$2,308.00	\$0.00	\$2,308.00
Electronic copy of the hydraulic or hydrologic model for Residential, Commercial development or Re-zoning from 1ha to 5 ha	\$3,377.00	\$3,461.00	\$0.00	\$3,461.00
Electronic copy of the hydraulic or hydrologic model for Residential, Commercial development or Re-zoning over 5ha	\$5,630.00	\$5,770.00	\$0.00	\$5,770.00

## **Property Flood Affectation Information**

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Provision of property flood affectation information to private developers and property valuers	\$34.00	\$35.00	\$0.00	\$35.00

## **City Presentation**

#### **City Works**

## **Maintenance Planning**

## **Restorations, Roads and Footpaths**

- All fees are payable in advance. Dilapidation / Damage Inspection Fees are to be paid at the time building plans are submitted, i.e. at the same time the building fee is paid.
- In the case of road openings where no building plans are submitted, the fees are to be paid prior to any road openings being made.
- The fee payable will be assessed by the City Maintenance and / or Transport Department according to the Schedule of Fees.
- The road opening application fee payable is for the issue of a Road Opening Permit and usually will not cover the cost of restoration. Restorations will be assessed by Council prior to commencement of work according to Council's schedule of restoration rates and paid prior to issue of road opening permit. Additional charges for restoration will be measured on completion.
- No bitumen sealed, concrete or asphalt pavements shall be opened without first obtaining written approval
  from Council. Wherever possible, all pipes are to be placed under pavements by boring or trench less
  technology.

#### APPLICATION FOR ROAD OPENING PERMIT FEES

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Application Fee	\$145.00	\$150.00	\$0.00	\$150.00

#### **VEHICULAR CROSSING FEES**

# Private Vehicular Crossing Construction Inspection Fees (For work carried out by owner/contractor):

	Year 19/20	Υ	ear 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
(a) Residential – Inspection fee	\$150.00	\$155.00	\$0.00	\$155.00
(b) Medium Density or Commercial or Industrial – Inspection fee	\$185.00	\$190.00	\$0.00	\$190.00

#### Vehicular crossing construction in conjunction with Council's road or footpath works

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Residential crossing per sqm	\$150.00	\$140.91	\$14.09	\$155.00

#### **DAMAGE INSPECTIONS FEES**

	Year 19/20	١	ear 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
(a) Residential Buildings / Below Ground Swimming Pools -	\$160.00	\$165.00	\$0.00	\$165.00
(b) Commercial and Industrial Buildings -	\$190.00	\$195.00	\$0.00	\$195.00

#### **RESTORATIONS**

#### Roads

## Full depth Asphalt Road per sq.m per location

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	\$70.00	\$75.00	\$0.00	\$75.00
a) 1 -10 sq.m	\$335.00	\$345.00	\$0.00	\$345.00
b) 11 – 25 sq.m	\$310.00	\$320.00	\$0.00	\$320.00
c) 26 – 50 sq.m	\$275.00	\$280.00	\$0.00	\$280.00
d) 51 – 100 sq.m	\$240.00	\$245.00	\$0.00	\$245.00
e) 101 – 250 sq.m	\$195.00	\$200.00	\$0.00	\$200.00

## Sheet Asphalt Road per sq.m per location

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	\$70.00	\$75.00	\$0.00	\$75.00
a) 1 – 10 sq.m	\$260.00	\$270.00	\$0.00	\$270.00
b) 11 – 25 sq.m	\$225.00	\$235.00	\$0.00	\$235.00
c) 26 – 50 sq.m	\$195.00	\$205.00	\$0.00	\$205.00
d) 51 – 100 sq.m	\$175.00	\$180.00	\$0.00	\$180.00
e) 101 – 250 sq.m	\$150.00	\$155.00	\$0.00	\$155.00

#### Bitumen sealed road per sq.m per location

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	\$70.00	\$75.00	\$0.00	\$75.00
a) 1 – 10 sq.m	\$170.00	\$175.00	\$0.00	\$175.00
b) 11 – 25 sq.m	\$155.00	\$160.00	\$0.00	\$160.00
c) 26 – 50 sq.m	\$135.00	\$140.00	\$0.00	\$140.00
d) 51 – 100 sq.m	\$120.00	\$125.00	\$0.00	\$125.00
e) 101 – 250 sq.m	\$100.00	\$105.00	\$0.00	\$105.00

#### Unsealed road per sq.m per location

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	\$70.00	\$75.00	\$0.00	\$75.00
a) 1 – 10 sq.m	\$110.00	\$115.00	\$0.00	\$115.00
b) 11 – 25 sq.m	\$100.00	\$105.00	\$0.00	\$105.00
c) 26 – 50 sq.m	\$85.00	\$90.00	\$0.00	\$90.00
d) 51 – 100 sq.m	\$75.00	\$80.00	\$0.00	\$80.00
e) 101 – 250 sq.m	\$60.00	\$65.00	\$0.00	\$65.00

#### Road - other

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	\$70.00	\$75.00	\$0.00	\$75.00
Cement Concrete road per sq.m	\$715.00	\$735.00	\$0.00	\$735.00
Asphalt surface on cement concrete road per sq.m	\$770.00	\$790.00	\$0.00	\$790.00
Road Restoration cost for area over 250 sq. m per location				POA
				Last YR Fee POA

#### Cement concrete footpath areas per sq.m; Full panel replacement per location

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	\$70.00	\$75.00	\$0.00	\$75.00
a) 1 – 10 sq.m	\$240.00	\$250.00	\$0.00	\$250.00
b) 11 – 50 sq.m	\$210.00	\$220.00	\$0.00	\$220.00
c) Above 51 sq.m	\$190.00	\$195.00	\$0.00	\$195.00
Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged.				P.O.A
				Last YR Fee P.O.A

## Cement concrete cycle way areas per sq m; Full panel replacement per location

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	\$70.00	\$75.00	\$0.00	\$75.00
a) 1 – 10 sq.m	\$280.00	\$290.00	\$0.00	\$290.00
b) 11 – 50 sq.m	\$255.00	\$265.00	\$0.00	\$265.00
c) Above 51 sq.m	\$220.00	\$225.00	\$0.00	\$225.00
Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged.				P.O.A
				Last YR Fee P.O.A

#### Footpath - Other

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	\$70.00	\$75.00	\$0.00	\$75.00
Footpath Area (Nature Strip) – Earth/ Gravel/ Turf per sq.m	\$100.00	\$105.00	\$0.00	\$105.00
Asphalt footpath per sq.m	\$170.00	\$175.00	\$0.00	\$175.00
Clay segmental paver footpath restoration on concrete sub base per sq.m	\$390.00	\$400.00	\$0.00	\$400.00
Clay segmental paver footpath restoration on road base per sq.m	\$255.00	\$265.00	\$0.00	\$265.00

#### **Footpath – Other** [continued]

	Year 19/20		Year 20/21	
Name	Fee	Fee	GST	Fee
	(incl. GST)	(excl. GST)		(incl. GST)
Footpath and Cycle way Restoration cost for area over 100 sq. m per location may be assessed on an individual basis				POA
				Last YR Fee POA
Concrete segmental paver footpath restoration on concrete sub base per sq.m	\$480.00	\$490.00	\$0.00	\$490.00
Granite paver footpath restoration on concrete sub base per sq.m	\$770.00	\$790.00	\$0.00	\$790.00
Granite Kerb and Gutter	\$770.00	\$790.00	\$0.00	\$790.00
Stencil, Colour concrete and decorative footpath additional 20 % to standard rates applied			Standard footpa	ath fee + 20%
			Standard footpa	Last YR Fee ath fee + 20%
Periphery paving footpath within the CBD area			Standard footpa	ath fee + 40%
			Standard footpa	Last YR Fee ath fee + 40%
Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged.				P.O.A
				Last YR Fee P.O.A

#### **Pram Crossing**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	\$70.00	\$75.00	\$0.00	\$75.00
Reinstatement of Concrete pram crossing including bitumen restoration	\$1,350.00	\$1,400.00	\$0.00	\$1,400.00

#### **Driveways**

- Patterned vehicular crossing require replacement from layback to property boundary.
- Other driveways require replacement from property boundary to the front of footpath or from layback to the front of footpath.
- Concrete vehicular crossing (225mm) restoration may require full driveway and layback restoration.

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	\$70.00	\$75.00	\$0.00	\$75.00
Concrete vehicular crossing (125mm) per sq.m; Full panel replacement	\$290.00	\$300.00	\$0.00	\$300.00
Concrete vehicular crossing (150mm) per sq.m; Full panel replacement	\$335.00	\$345.00	\$0.00	\$345.00
Concrete vehicular crossing (225mm) per sq.m; Full panel replacement	\$395.00	\$410.00	\$0.00	\$410.00
Concrete dish crossing per sq.m; Full dish crossing replacement	\$275.00	\$285.00	\$0.00	\$285.00

#### **Driveways** [continued]

	Year 19/20		Year 20/21
Name	Fee (incl. GST)	Fee (excl. GST)	GST Fee (incl. GST)
Stencil & Colour vehicular crossing additional 15% to standard rates			Standard fee + 15%
			Last YR Fee Standard fee + 15%
Decorative vehicular crossing additional 38.5% to standard rates			Standard fee + 40%
			Last YR Fee Standard fee + 38.5%
All driveways over 20 sq. m will have a 10% discount applied			POA
			Last YR Fee POA
Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged.			P.O.A
			Last YR Fee P.O.A
Restoration of Road Pavement as a result of Layback or Kerb and Gutter reconstruction (per sqm)	\$0.00	\$335.00	\$0.00 \$335.00

#### Kerb and Gutter

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	\$70.00	\$75.00	\$0.00	\$75.00
Layback; Full layback replacement per metre	\$280.00	\$300.00	\$0.00	\$300.00
Kerb and gutter per metre; Full panel replacement	\$280.00	\$300.00	\$0.00	\$300.00
Kerb and gutter 200mm per metre; Full panel replacement	\$295.00	\$315.00	\$0.00	\$315.00
Roll Kerb full panel replacement (per metre)	\$0.00	\$345.00	\$0.00	\$345.00
Provision of Kerb Stormwater Outlet	\$0.00	\$215.00	\$0.00	\$215.00

### Drainage structures

# Concrete Kerb inlet lintels (including saw cutting and reinstatement of adjacent Kerb and gutter 0.5 metre each end)

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	\$70.00	\$75.00	\$0.00	\$75.00
(a) Opening size 0.9m to 1.2m each	\$1,680.00	\$1,730.00	\$0.00	\$1,730.00
(b) Opening size 1.8m each	\$1,760.00	\$1,810.00	\$0.00	\$1,810.00
(c) Opening size 2.4m each	\$1,815.00	\$1,865.00	\$0.00	\$1,865.00
(d) Opening size 3.0m each	\$1,840.00	\$1,890.00	\$0.00	\$1,890.00
(e) Greater than 3.0m				POA
				Last YR Fee POA

#### Saw Cutting

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Saw cutting establishment fee	\$140.00	\$145.00	\$0.00	\$145.00
Minimum saw cutting charge (incl. estab. fee)	\$300.00	\$310.00	\$0.00	\$310.00
Saw cutting up to 100mm depth per metre + estb. fee	\$30.00	\$31.00	\$0.00	\$31.00
Additional for Saw cutting over 100mm depth metre per 25mm depth	\$25.00	\$26.00	\$0.00	\$26.00
Saw cutting Kerb & Gutter per cut + establishment Fee	\$50.00	\$52.00	\$0.00	\$52.00

#### **MISCELLANEOUS ITEMS**

Additional costs to be negotiated for restorations outside normal working hours.

Name	Year 19/20 Fee (incl. GST)	Fee (excl. GST)	Year 20/21 GST	Fee (incl. GST)
Reinstatement of Line Markings and Traffic signs				POA
				Last YR Fee POA
Reinstatement of Traffic Sensor				POA
				Last YR Fee POA
Reinstatement of Median Island, Roundabout etc				POA
				Last YR Fee POA

# **Waste and Cleansing**

# **Domestic Waste Management**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Domestic waste management charge per service per annum	\$456.00	\$468.00	\$0.00	\$468.00
Additional Domestic waste management service.	\$456.00	\$468.00	\$0.00	\$468.00
Domestic waste management charge - vacant blocks of land per annum	\$74.00	\$75.80	\$0.00	\$75.80
Domestic waste management charge – bin replacement charge for 240L red lid, green lid or yellow lid bins	\$87.00	\$89.20	\$0.00	\$89.20
Domestic waste management charge – bin replacement charge for 140L red lid	\$75.50	\$77.40	\$0.00	\$77.40
Domestic Waste Management Charge – Bin replacement charge for 660L red lid or yellow lid bins	\$252.00	\$258.30	\$0.00	\$258.30
Domestic Waste Management Charge – Additional 660L red lid bin for residual waste.	\$655.00	\$671.40	\$0.00	\$671.40
Domestic Waste Management Charge – Additional 660L yellow lid bin for recycling.	\$308.00	\$315.70	\$0.00	\$315.70
Domestic waste management charge – upgrade from 140L red lid bin to 240L red lid bin for residual waste	\$164.00	\$168.10	\$0.00	\$168.10
Domestic waste management charge – additional 240L red lid bin for residual waste	\$237.50	\$243.40	\$0.00	\$243.40

Revenue Policy) Draft FY 20-21 Fees and Charges

## **Domestic Waste Management** [continued]

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Domestic waste management charge – additional 140L red lid bin for residual waste	\$205.00	\$210.10	\$0.00	\$210.10
Domestic waste management charge – Additional 240L yellow lid bin for recycling	\$21.00	\$21.50	\$0.00	\$21.50
Domestic waste management charge – additional 240L green lid bin for garden waste.	\$32.00	\$32.80	\$0.00	\$32.80
Domestic waste management charge – the Wheel Out and Wheel Back service for multi-unit dwellings	\$94.30	\$96.70	\$0.00	\$96.70
Domestic waste management charge – collection and disposal of contaminated 240L garden waste bin	\$57.00	\$58.40	\$0.00	\$58.40
Domestic waste management charge – collection and disposal of contaminated 240L recycling bin	\$57.00	\$58.40	\$0.00	\$58.40
Domestic waste management charge – additional household waste collection service over and above the 2 pickups allowed per year per household	\$86.60	\$88.80	\$0.00	\$88.80

# **Illegal Waste Management**

## Impounding of Articles – Release and Handling

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Abandoned / unattended articles	\$250.00	\$256.20	\$0.00	\$256.20
Illegal signs	\$256.20	\$262.60	\$0.00	\$262.60
Illegal clothing bins	\$410.00	\$420.20	\$0.00	\$420.20
Recreational Equipment	\$256.20	\$262.60	\$0.00	\$262.60
Abandoned Trolleys	\$22.60	\$23.20	\$0.00	\$23.20

Revenue Policy) Draft FY 20-21 Fees and Charges Attachment 2

## Office of the CEO

## **Council and Executive Services**

## **Business Paper**

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Annual (Commercial subscribers only)	\$293.70	\$301.00	\$0.00	\$301.00
Single Copy of Agenda and / or corresponding Minutes and / or IHAP reports (Commercial Customers only)	\$23.00	\$23.60	\$0.00	\$23.60

# **Strategy and Engagement**

#### **Communications**

## **External Printing Services**

Management Plans and Annual Report Plans available for downloading from Council's website free of charge.

#### Black Printing per 1,000 sheets

	Year 19/20		Year 20/21	
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
A4 White - Single Sided	\$84.00	\$78.18	\$7.82	\$86.00
A4 White - Double sided	\$151.20	\$140.91	\$14.09	\$155.00
A4 Tints - Single Sided	\$102.50	\$95.45	\$9.55	\$105.00
A4 Tints - Double sided	\$169.10	\$157.27	\$15.73	\$173.00
A4 Coloured (optix) - Single Sided	\$133.25	\$124.09	\$12.41	\$136.50
A4 Coloured (optix) - Double sided	\$200.40	\$186.82	\$18.68	\$205.50
A3 White - Single Sided	\$112.75	\$105.00	\$10.50	\$115.50
A3 White - Double sided	\$185.50	\$172.73	\$17.27	\$190.00
A4 Card White - Single Sided	\$117.90	\$110.00	\$11.00	\$121.00
A4 Card White - Double sided	\$186.60	\$174.09	\$17.41	\$191.50
A4 Card Coloured - Single Sided	\$128.65	\$120.00	\$12.00	\$132.00
A4 Card Coloured – Double sided	\$196.30	\$182.73	\$18.27	\$201.00

## **Coloured Printing per sheet**

	Year 19/20			
Name	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
A4 White — Single Sided	\$1.00	\$0.91	\$0.09	\$1.00
A4 White — Double sided	\$1.55	\$1.45	\$0.15	\$1.60
A3 White - Single Sided	\$1.05	\$1.00	\$0.10	\$1.10
A3 White — Double sided	\$2.00	\$1.82	\$0.18	\$2.00
Binding – per copy	\$1.55	\$1.45	\$0.15	\$1.60