

COUNCIL AGENDA ADDENDUM

ORDINARY COUNCIL MEETING

30 June 2021

ADDENDUM ITEMS

PAGE

Corporate Services Report

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CORP 05	Delivery Program 2017-2022, Operational Plan and Budget 2021-2022, including Revenue Pricing Policy, Fees and Charges
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Strategic Direction	Leading through Collaboration Strive for best practice in all Council processes
File Ref	187161.2021
Report By	Hiba Soueid - Manager Corporate Strategy and Performance Vishwa Nadan - Chief Financial Officer
Approved By	George Hampouris - Acting Director Corporate Services

EXECUTIVE SUMMARY

At the Council meeting on 26 May 2021, Council resolved to:

1. Place the draft Delivery Program 2017-2022 and Operational Plan and Budget 2021-2022, including Revenue Pricing Policy, Fees and Charges on Public Exhibition for 28 days;
2. Include a table that indicates each Councillor's attendance at all Council meetings, committee meetings, and briefing sessions for this term of Council, under the Your Council section of the Delivery Program 2017-2022 and Operational Plan and Budget 2021-2022;
3. Receive a further report at the June 2021 Council meeting after a review of public submissions; and
4. Note the amendments to the Principal Activities in the 2021-2022 Operational Plan as tabled.

This report provides an overview of the submissions received during the public exhibition process and proposes to adopt Council's draft Delivery Program 2017-2022 and Operational Plan and Budget 2021-2022 (DPOP), including Revenue Pricing Policy, Fees and Charges in accordance with Sections 404 and 405 of the *Local Government Act (1993)*.

This report also provides information on changes which were made to the document during the public exhibition period, including changes to the companion animal registration fees in accordance with an Office of Local Government Companion Animals (Adjustable Fee Amounts) Notice 2021, published on 3 June 2021. The Companion Animals fee adjustment is tabled in Attachment A and the accompanying Notice in Attachment B.

In addition, Council received notice that it can continue to collect income from the environmental compliance levy until 31 December 2021. This has resulted in a \$1.3 million increase to Council's operating revenue and with that a \$1.3 million decrease to Council's net operating deficit. The draft Delivery Program and Operational Plan has been updated to reflect this change.

The documents were placed on public exhibition from 27 May until 23 June 2021. At the time of writing this report, Council had received feedback through several mediums, including a formal submission, comments on social media, feedback from an information evening and responses to a survey on the draft documents. Detailed information on the feedback received and responses from Council officers is outlined in the body of this report.

Should any further submissions be received, these will be collated and presented to Council in a supplementary report.

As per Council's resolution, a table was included in the 2021-2022 Delivery Program and Operational Plan that indicates Councillor's attendance at all Council meetings, committee meetings, and briefing sessions for this term of Council. This can be found on pages 9-20.

RECOMMENDATION

That Council:

1. Adopts the Draft Delivery Program 2017-2022 and Operational Plan and Budget 2021-2022, including Revenue Pricing Policy, Fees and Charges; and
2. Makes the fees and charges for the period commencing on 1 July 2021 as outlined in the draft Revenue Pricing Policy.

REPORT

Overview

At its meeting on 26 May 2021, Council resolved to place the draft Delivery Program 2017-2022 and Operational Plan and Budget 2021-2022, including Revenue Pricing Policy, Fees and Charges on public exhibition for 28 days. The draft plans were on public exhibition from 27 May until 23 June 2021.

The draft Delivery Program 2017-2022 activates the Community Strategic Plan (CSP), *Our Home, Liverpool 2027*, through actions and ongoing measures that are divided into the four directions outlined in the CSP. These directions address the quadruple bottom line and encompass the social, environmental, economic, and civic leadership priorities for Liverpool.

The draft Operational Plan 2021-2022 details the actions that Council will undertake within the financial year. These plans are incorporated into one document that also includes the budget and capital works program. All Principal Activities in the plan are reported on bi-annually.

The draft Revenue Pricing Policy, Fees and Charges is attached under separate cover and outlines the proposed rates, fees and charges for 2021-2022. Council's budget is required to be adopted in June each year for implementation in line with the new financial year on July 1.

Public Exhibition and submissions

The Draft Delivery Program 2017-2022 and Operational Plan and Budget 2021-2022, including Revenue Pricing Policy, Fees and Charges were exhibited via the following mediums:

- Council's website, Public Exhibition and Notices Page;
- Liverpool Listens;
- Council's social media pages including Facebook, Instagram and LinkedIn;
- Liverpool Life e-newsletter – circulated 8 June 2021;
- Direct e-mails to several of Council's mailing lists;
- Liverpool Champion newspaper– circulated 2 and 16 June 2021; and
- Council's Customer Service Centre and Library.

Community Information Session

Council invited residents to attend a Community Information Session on 10 June 2021 to review and discuss Council's plans, budget and capital works program. The session was promoted via Council's website, Facebook page, Liverpool Champion newspaper and Liverpool Life e-newsletter. In addition, an email invitation was distributed to several of Council's e-mail databases.

Attendees had the opportunity to provide feedback on the plans and ask questions directly to Council officers. Minutes of the Community Information Session and responses to questions asked are available in Attachment C.

Online Survey

Residents were given the opportunity to provide feedback on the draft Delivery Program 2017-2022 and Operational Plan and Budget 2021-2022, by participating in a survey. Participation automatically placed residents in the draw to win one (1) of two (2) Bellbird Dining and Bar Vouchers. The survey was promoted through Liverpool Listens and on Council's social media

platforms, Facebook, Instagram and LinkedIn. It was also advertised in the Liverpool Champion local paper and featured a QR code which provided easy access the survey.

In summary, most respondents found the Delivery Program and Operational Plan well-structured and easy to read. Suggestions identified for the Liverpool area included:

- An increased focus on social connection and events in local suburbs to provide opportunities for residents to socialise;
- Road safety and infrastructure;
- Additional recreational centres and activities for children;
- Increased focus on environmental sustainability and activities, including an increase in renewable energy on council buildings;
- Efficient and effective determination of development assessments;
- Additional street lighting to assist with crime prevention along with exploring other forms of prevention;
- Undertaking a cost analysis on leased properties to ensure a return on investment and savings to the rate payer;
- In-sourcing of Council's leisure centres;
- Comments regarding amenity in the city centre, including repair of uneven pavers;
- Providing inclusive opportunities for community education (e.g. workshops and information in CALD languages);
- Improving accessibility and opportunity by improving transport systems; and
- Investment in small businesses.

A table outlining the responses received to the survey is available in Attachment D.

Social Media

Council's Facebook posts generated 27 positive reactions and one (1) comment as follows; *"I think you guys should copy an initiative from George's River Council called 'Uncontained'"* this comment was sent to the Events business unit for consideration. LinkedIn generated six (6) positive reactions. Instagram generated five (5) positive reactions.

In total, Facebook reached more than 7,900 people, 5,459 impressions and an engagement of 246 and LinkedIn received 679 impressions with an engagement of 4.12%.

Staff submissions

Staff reviewed the draft documents during the exhibition period and proposed six (6) amendments which are outlined in the table below. Several minor editorial changes were also

made that do not change the content or nature of the report. These are outlined in the table below.

Principal Action	Reason	Business Unit
Principal Action L.3.01 <ul style="list-style-type: none"> Convene committee meetings (Youth Council, Aboriginal Consultative, Safety and Access) Convene 25 sessions of the Liverpool District Forum and four Council committees 	Replace with; <ul style="list-style-type: none"> Convene 25 sessions of the Liverpool District Forum and four Council committees (Youth Council, Aboriginal Consultative, Safety and Access) 	Community Development
Principal Action G.2.01 <ul style="list-style-type: none"> Implement a Business to Business Program for non-retail businesses affected by COVID-19 	Action to be amended to read; <ul style="list-style-type: none"> Develop a five-year small business strategy that will include programs and activities to recover from economic shock. 	City Economy & Growth
Principal Action G.2.02 <ul style="list-style-type: none"> Promote Liverpool's diverse specialty shopping precinct via the #LoveLivo campaign Deliver actions from the Destination Management Plan 	<ul style="list-style-type: none"> Action to be moved to Principal Action G.2.06 Action to be moved to Principal Action G.2.06 	
Principal Action G.2.03 <ul style="list-style-type: none"> Deliver actions from the Small Business Strategy 	Action to be amended to read; <ul style="list-style-type: none"> Develop small business strategy and deliver actions short-term 	
Principal Action G.2.04 <ul style="list-style-type: none"> Deliver actions from the Jobs Investment and Digital Action Plans 	Remove action from G.2.04 as it is an action item in the City Deal Action Plan -Principal Action L.4.07	
Principal Action G.2.06 <ul style="list-style-type: none"> Engage in partnership opportunities with cultural tourism enterprises 	Action to be removed as is it included as an action item in the Destination Management Plan	

Public Submissions

At the time of writing this report, Council received one formal submission in response to the public exhibition process.

The submission requested further information on several areas of Council's budget, however these were related to this financial year as opposed to the budget outlined in the draft Delivery Program and Operational Plan. This information is being sent directly to the community member.

Should any further submissions be received, they will be tabled at the June Council meeting via a memo.

Compliance Levies

The NSW Government undertook a review of environmental compliance levy charges by councils which initially had determined that Council was unable to charge environmental compliance levies from 1 July 2021. During the public exhibition period, Council was notified that a six-month transition period will be introduced to allow councils that already charge compliance levies on DAs to continue doing so until 31 December 2021.

This has resulted in a \$1.3 million increase in operating revenue and in turn a \$1.3 million decrease in net operating deficit. Council's budget has been updated to include this information.

Changes to Companion Animal Fees

Fees and charges relating to companion animals are governed by the *Companion Animals Regulation 2018*. During the public exhibition period, Council received a notice from the NSW Office of Local Government outlining changes to the fees related to this regulation. Consequently, Council's Draft Revenue Pricing Policy Fees and Charges 2021-22 has been updated to reflect the new fees. A summary of the fee changes can be found in attachment A -2021/2022 Fees and Charges Amendments Companion Animal Fees.

CONSIDERATIONS

Governance	The Delivery Program and Operational Plan sets the direction for Council's strategic agenda, including all economic, environmental, social and civic leadership requirements. Specifically, the Delivery Program and Operational Plan including Budget and Statement of Revenue Policy, it provides information about Council's services, budget, roles and decision-making processes.
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<p>Legislation</p>	<p>The Delivery Program and Operational Plan have been developed in line with Section 404 and 405 of the LOCAL GOVERNMENT ACT 1993</p> <p>In particular <i>Section 405 of the Local Government Act - Operational plan</i> stipulates that:</p> <ol style="list-style-type: none"> (1) A council must have a plan (its "operational plan") that is adopted before the beginning of each year and details the activities to be engaged in by the council during the year as part of the delivery program covering that year. (2) An operational plan must include a statement of the council's revenue policy for the year covered by the operational plan. The statement of revenue policy must include the statements and particulars required by the regulations. (3) A council must prepare a draft operational plan and give public notice of the draft indicating that submissions may be made to the council at any time during the period (not less than 28 days) that the draft is to be on public exhibition. The council must publicly exhibit the draft operational plan in accordance with the notice. (4) During the period of public exhibition, the council must have for inspection at its office (and at such other places as it may determine) a map that shows those parts of its area to which each category and sub-category of the ordinary rate and each special rate included in the draft operational plan applies. (5) In deciding on the final operational plan to be adopted, a council must consider any submissions that have been made concerning the draft plan. <p>The council must post a copy of its operational plan on the council's website within 28 days after the plan is adopted.</p> <p>Amendments to the companion animal registration fees have been made in accordance with the Office of Local Government Companion Animals (Adjustable Fee Amounts) Notice 2021 under the <i>Companion Animals Act 1998</i>.</p>
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CORPORATE SERVICES REPORT

Risk	<p>The risk is considered a High Risk.</p> <p>Failure to publicly exhibit and approve the Delivery Program and Operational Plan including Budget and Statement of Revenue Policy by the 30 June deadline may result in non-compliance with the above legislation and may result in enforceable action by the Office of Local Government, Planning and Policy.</p>
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ATTACHMENTS

1. Draft 2021-2022 Delivery Program and Operational Plan including Budget
2. Draft Revenue Pricing Policy Fees and Charges FY 2021-2022
3. Attachment A - 2021/2022 Fees and Charges Amendments
Companion Animal Fees
4. Attachment B - Companion Animals (Adjustable Fee Amounts) Notice 2021
5. Attachment C - Minutes of the Community Information Session
6. Attachment D - Delivery Program and Operational Plan Survey Responses

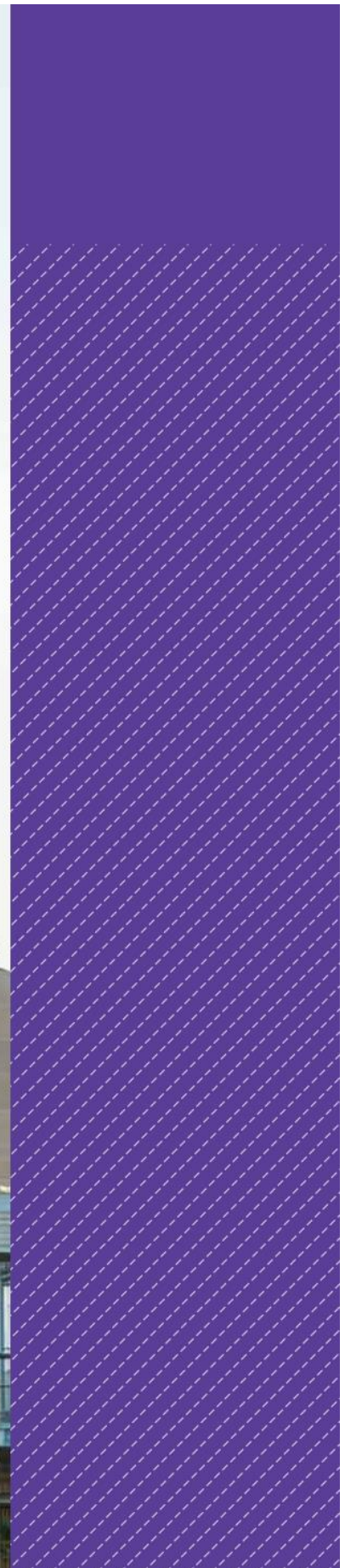
FOR JUNE 2021 COUNCIL MEETING

DELIVERY PROGRAM 2017 – 2022 & OPERATIONAL PLAN AND BUDGET 2021 – 2022.



LIVERPOOL
CITY
COUNCIL





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MAYOR'S MESSAGE



It is my pleasure to present the Delivery Program 2017-2022 and Operational Plan 2021-2022 which provides information on all of Council's activities, including the budget and capital works program for the coming year.

This year we will continue to provide essential services such as domestic waste collection, library and community services and maintaining our many parks and playgrounds while also delivering a range of exciting new community initiatives and capital works.

The demolition phase of Liverpool Civic Place - the city's biggest commercial redevelopment is complete, and the excavation phase has commenced. This exciting new complex will include a civic plaza, new Council offices, a childcare facility, city library and public parking.

The Miller Social Infrastructure Masterplan is in progress and will provide the framework to renew and redevelop community facilities, parks and open spaces. The long-term vision for Miller includes a multi-purpose community hub, public library, redevelopment of Michael Wenden Aquatic Leisure Centre and enhanced green spaces and corridors.

Council is progressing the first phase of the Liverpool City Centre Urban Forest Strategy, which includes the installation of more than 200 new trees within the Liverpool city centre. This project is co-funded by the NSW Department of Planning, Industry and Environment under the '5 Million Trees for Greater Sydney' grant program and will increase the quantity of tree canopy and shade to assist with cooling the city centre.

The next stage in planning for the Bradfield Aerotropolis is underway and Council continues to represent Liverpool's interests to the NSW and Federal government.

I am pleased that our advocacy around the Fifteenth Avenue Smart Transit (FAST) Corridor is being recognised. I also welcome the commitment by the NSW Government on the Sydney Metro - Western Sydney Airport and will continue to advocate for more direct train services to the city.

I encourage the community to provide their input on these major initiatives to help deliver the best services and facilities for our future community and I look forward to sharing updates on our progress and achievements.

MAYOR WENDY WALLER

CEO'S MESSAGE



I am pleased to present Liverpool City Council's 2021-2022 Operational Plan which includes detailed information on Council's services for the next 12 months, budget, fees and charges and capital works projects. This is the last plan for the 2016 – 2021 Council Term, and I would like to recognise and commend to the community the achievements of the current Council during their term.

As part of Western Sydney, Liverpool Local Government Area is in the midst of significant economic growth, infrastructural development and social transformation. These are exciting times. Throughout 2021-2022, Council will continue to advocate on behalf of all our stakeholders, whilst remaining fully committed to addressing matters of importance to the community and ensuring the efficient delivery of essential services.

The plan outlines the significant projects that we have committed to and how we will continue to progress with existing partnerships that have a positive impact on the city and the local community.

This includes the Western Sydney City Deal partnership and Resilient Sydney strategy which present opportunities to collaborate with our surrounding councils and deliver coordinated projects that facilitate beneficial outcomes for the city.

As custodian for the City of Liverpool, Council will oversee a budget of \$475 million in 2021-22 which includes \$256 million for capital works and \$219 million for operating expenditure.

In terms of infrastructure, Council will be investing \$246 million on the renewals, upgrades and construction including;

- More than \$50.2 million on roads, bridges and footpaths;
- More than \$88 million drainage and floodplain;
- More than \$11.4 million on parks and recreation; and
- More than \$96.4 million on buildings.

Detailed information on all projects, including locations, is listed in the Capital Works program on page 100.

With the challenges presented by the COVID-19 pandemic, Council will continue to focus on building sound business continuity, coupled with effective resilience plans to assist in the mitigation of potential risks to the community and organisation.

I look forward to providing progress updates to the community and I welcome your input and feedback.

CHIEF EXECUTIVE OFFICER
DR EDDIE JACKSON

YOUR COUNCIL

Your Mayor and Councillors

Liverpool City Council consists of a popularly elected Mayor and 10 Councillors who are directly elected to represent each of the two wards in Liverpool.

Mayor

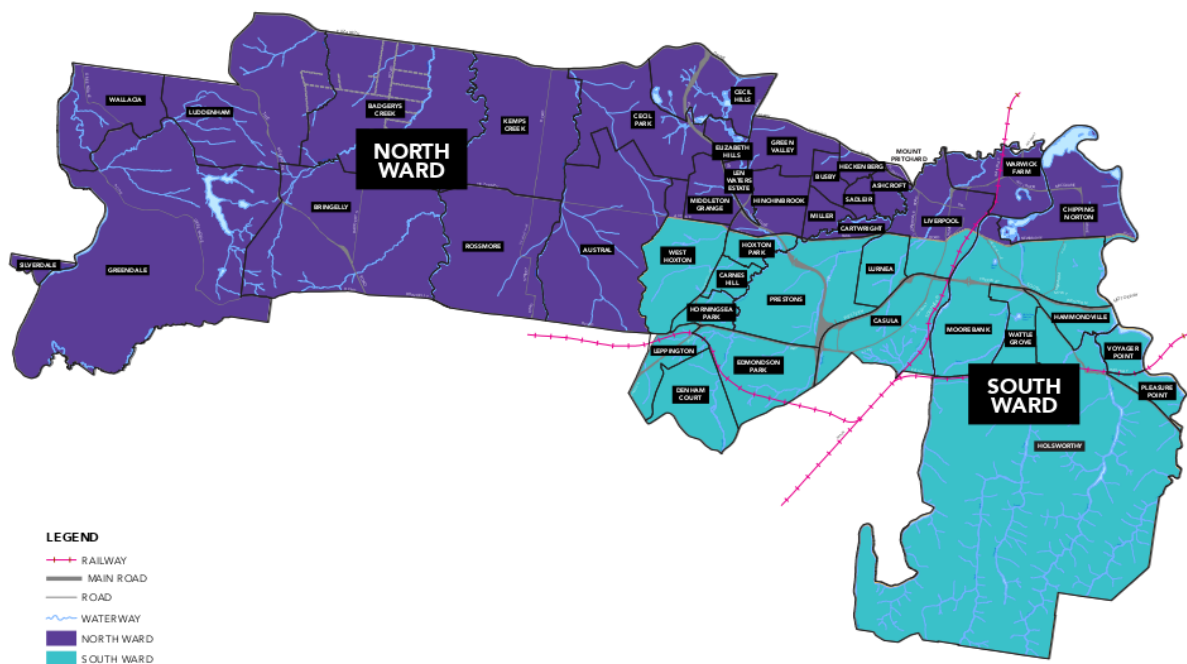
The Mayor is the leader of the Council and the local community and represents the views of the Council in decision-making. The Mayor also presides at the meetings of Council, exercises policy-making decisions between Council meetings and carries out civic and ceremonial functions of the Mayoral office.

Councillors

Councillors make considered and well-informed decisions as members of the governing body. They represent the collective interests of residents, ratepayers, the local community and directly represent each of the two wards (North and South) in the Liverpool local government area.

The current elected Councillors will serve until the September 2021 Local Government Elections.

Liverpool Local Government Area





**MAYOR
WENDY WALLER**

Phone 02 8711 7463

Email mayor@liverpool.nsw.gov.au

SOUTH WARD



**COUNCILLOR
TINA AYYAD**

Email clrayyad@liverpool.nsw.gov.au



**COUNCILLOR
TONY HADCHITI**

Mobile 0433 330 554
Email cllrhadchiti@liverpool.nsw.gov.au



**COUNCILLOR
CHARISHMA
KALIYANDA**

Mobile 0466 020 544
Email cllrkalyanda@liverpool.nsw.gov.au



**COUNCILLOR
KARRESS RHODES**

Mobile 0478 834 121
Email cllrrhodes@liverpool.nsw.gov.au



**COUNCILLOR
GEOFF SHELTON**

Email cllrshelton@liverpool.nsw.gov.au

NORTH WARD



**COUNCILLOR
GUS BALLOOT**

Mobile 0403 071 400
Email cllrballoot@liverpool.nsw.gov.au



**DEPUTY MAYOR
MAZHAR HADID**

Mobile 0414 726 273
Email cllrhadid@liverpool.nsw.gov.au



**COUNCILLOR
NATHAN HAGARTY**

Mobile 0428 313 374
Email cllrhagarty@liverpool.nsw.gov.au



**COUNCILLOR
PETER HARLE**

Mobile 0412 736 956
Email cllrharle@liverpool.nsw.gov.au



**COUNCILLOR
ALI KARNIB**

Mobile 0422 211 371
Email cllrkarnib@liverpool.nsw.gov.au

Council roles and responsibilities

Council operates under the *Local Government Act 1993* (the Act) which establishes the governing body.

The role of the governing body, among other matters, is to direct and control the affairs of the Council, provide effective civic leadership to the local community and ensure the financial sustainability of the Council. In undertaking this role, the legislation includes several general, financial, and Integrated Planning and Reporting guiding principles for Council to follow.

General principles that councils should include are recognition of diverse local community needs and interests; consideration of social justice principles; the long-term and cumulative effects of actions on future generations; and ecologically sustainable development. A main financial principle is that Council spending should be responsible and sustainable, aligning general revenue with expenses. In regard to Integrated Planning, councils are to identify and prioritise key local community needs and aspirations, consider regional priorities and identify strategic goals.

The Act identifies certain core functions and regulatory functions.

Core functions include:

- Managing community and operational public land;
- Providing goods, services and facilities; and
- Carrying out activities that are appropriate to the current and future needs of residents and the wider community.

Specific regulatory functions include:

- Use of community land;
- Sewerage and drainage activities;
- Providing public car parks;
- Operating a caravan park or camping ground; and
- Management of waste.

Council has several other functions conferred on it by other legislation including planning functions as consent authority, environmental planning, companion-animal registration and control, roads, preventing unsafe access to swimming pools and inspection of food and food premises.

SUMMARY OF COUNCILLOR ATTENDANCE AT COUNCIL AND COMMITTEE MEETINGS 2016-2021

Year : 2016 -17 (October 2016 to September 2017)

	Number of Meetings held	Attendance
Council Meeting	13	Mayor Waller – 13 Clr Ayyad – 12 Clr Balloot – 12 Clr Hadchiti – 13 Clr Hadid – 12 Clr Hagarty – 12 Clr Harle – 13 Clr Kaliyanda – 13 Clr Karnib – 13 Clr Rhodes – 13 Clr Shelton – 13
	Number of sessions held	Attendance
Councillor Briefing Session	9	Mayor Waller – 6 Clr Ayyad – 1 Clr Balloot – 0 Clr Hadchiti – 5 Clr Hadid – 4 Clr Hagarty – 9 Clr Harle – 9 Clr Kaliyanda – 8 Clr Karnib – 2 Clr Rhodes – 8 Clr Shelton – 9

The following Councillors were appointed to the various Committees in the October 2016 – September 2017 period:

	Committee	Councillors Appointed
1	Aboriginal Consultative Committee	Mayor Waller and Clr Shelton
2	Audit and Risk Committee	Clr Karnib and Clr Shelton
3	Civic Advisory Committee	Mayor Waller and Clr Shelton
4	Community Safety & Crime Prevention Committee	Mayor and all Councillors
5	Environment Advisory Committee	Clr Harle and Clr Shelton
6	Heritage Advisory Committee	Clr Balloot and Clr Harle
7	Intermodal Committee	Clr Hadchiti
8	Liverpool Access Committee	Mayor Waller
9	Liverpool Sports Committee	Clr Kaliyanda
10	Planning & Development Committee	Mayor and all Councillors
11	Youth Council	Clr Ayyad, Clr Hagarty and Clr Kaliyanda
12	Liverpool Traffic Committee	Mayor Waller
13	Strategic Panel	Mayor and all Councillors

Attendance records to the various Committee meetings during 2016-17 were:

Committee	Number of meetings held	Attendance
Aboriginal Consultative Committee	2	Clr Harle – 1 Clr Shelton – 1
Audit and Risk Committee	3	Clr Karnib – 2 Clr Harle – 2 Clr Rhodes – 2 Clr Shelton – 3
Civic Advisory Committee	4	Clr Harle – 4 Clr Rhodes – 2 Clr Shelton – 4
Community Safety & Crime Prevention Committee	4	Mayor Waller – 2 Clr Harle – 1 Clr Rhodes – 1 Clr Shelton – 4
Environment Advisory Committee	4	Clr Harle – 3 Clr Rhodes – 2 Clr Shelton – 4
Heritage Advisory Committee	3	Clr Harle – 3 Clr Rhodes – 1
Intermodal Committee	1	Clr Hadchiti – 1 Clr Kaliyanda – 1
Liverpool Access Committee	3	Mayor Waller – 3
Liverpool Sports Committee	4	Clr Kaliyanda – 3
Planning & Development Committee	2	Mayor Waller – 2 Clr Hadchiti – 1 Clr Hadid – 2 Clr Harle – 1 Clr Rhodes – 1 Clr Shelton – 2
Youth Council	10	Mayor Waller – 3 Clr Ayyad – 1 Clr Hagarty – 9 Clr Kaliyanda – 4
Liverpool Traffic Committee	7	Clr Harle – 5 Clr Rhodes – 1
Strategic Panel	2	Mayor Waller – 2 Clr Hadchiti – 1 Clr Hadid – 2 Clr Hagarty – 1 Clr Harle – 2 Clr Kaliyanda – 1 Clr Rhodes – 2 Clr Shelton – 2

Year : 2017 -18 (October 2017 to September 2018)

Council Meeting	Number of Meetings held	Attendance
	13	Mayor Waller – 12 Clr Ayyad – 13 Clr Balloot – 13 Clr Hadchiti – 12 Clr Hadid – 13 Clr Hagarty – 12 Clr Harle – 13 Clr Kaliyanda – 13 Clr Karnib – 12 Clr Rhodes – 13 Clr Shelton – 13
Councillor Briefing Session	Number of sessions held	Attendance
	11	Mayor Waller – 4 Clr Ayyad – 4 Clr Balloot – 1 Clr Hadchiti – 8 Clr Hadid – 6 Clr Hagarty – 7 Clr Harle – 10 Clr Kaliyanda – 8 Clr Karnib – 0 Clr Rhodes – 11 Clr Shelton – 11

The following Councillors were appointed to the various Committees in the October 2017 – September 2018 period:

	Committee	Councillors Appointed
1	Aboriginal Consultative Committee	Mayor Waller, Clr Rhodes and Clr Shelton
2	Audit and Risk Committee	Deputy Mayor Kamib and Clr Shelton
3	CBD Committee	Clr Harle and Clr Shelton
4	Environment Advisory Committee	Clr Hadid and Clr Harle
5	Heritage Advisory Committee	Clr Hadchiti
6	Intermodal Committee	Mayor Waller and Clr Harle
7	Liverpool Access Committee	Clr Kaliyanda
8	Liverpool Sports Committee	Clr Hagarty, Clr Shelton, Clr Hadid, Clr Balloot and Clr Hadchiti
9	Tourism & Events Committee	Mayor Waller, Clr Hagarty and Clr Kaliyanda
10	Youth Council	Clr Kaliyanda OR Deputy Mayor Kamib
11	Liverpool Traffic Committee	Mayor and all Councillors
12	Budget Review Panel	Mayor and all Councillors
13	Strategic Panel	Mayor and all Councillors
14	Civic Advisory Committee	Mayor and all Councillors
15	Community Safety & Crime Prevention Committee	Mayor and all Councillors

Attendance records to the various Committee meetings during 2017-18 were:

Committee	Number of meetings held	Attendance
Aboriginal Consultative Committee	4	Clr Rhodes – 3 Clr Shelton – 4 Mayor Waller – 2
Audit and Risk Committee	5	Clr Harle – 4 Clr Rhodes – 5 Clr Shelton – 5 Clr Ayyad – 1
CBD Committee	1	Mayor Waller – 1 Clr Ayyad – 1 Clr Harle – 1 Clr Hadchiti – 1 Clr Hagarty – 1 Clr Kaliyanda – 1 Clr Rhodes – 1 Clr Shelton – 1
Environment Advisory Committee	4	Clr Harle – 4 Clr Shelton – 4 Clr Rhodes – 2
Heritage Advisory Committee	4	Clr Hadid – 2 Clr Harle – 4 Clr Rhodes – 4 Clr Shelton – 1
Intermodal Committee	4	Clr Hadchiti – 4 Clr Hagarty – 1 Clr Kaliyanda – 1 Clr Rhodes – 2
Liverpool Access Committee	2	Mayor Waller – 2 Clr Harle – 1 Clr Rhodes – 2
Liverpool Sports Committee	4	Clr Kaliyanda – 2 Clr Hadid – 1
Tourism & Events Committee	3	Mayor Waller – 2 Clr Ayyad – 1 Clr Harle – 2 Clr Hadchiti – 2 Clr Kaliyanda – 2 Clr Rhodes – 2 Clr Shelton – 2 Clr Hadid – 2
Youth Council	8	Clr Hagarty – 3 Mayor Waller – 1 Clr Kaliyanda – 5
Liverpool Traffic Committee	6	Deputy Mayor Ayyad – 2 Clr Harle – 5 Clr Rhodes – 5

Budget Review Panel	2	Mayor Waller – 2 Clr Hadchiti – 1 Clr Harle – 2 Clr Rhodes – 2 Clr Shelton – 2 Clr Kaliyanda – 2 Clr Hagarty – 1
Strategic Panel	5	Clr Shelton – 5 Clr Hagarty – 3 Clr Harle – 4 Clr Rhodes – 4 Clr Hadchiti – 2 Clr Hadid – 3 Mayor Waller – 3
Civic Advisory Committee	4	Clr Shelton – 4 Clr Harle – 4 Clr Rhodes – 3
Community Safety & Crime Prevention Committee	4	Clr Shelton – 4 Clr Harle – 2 Mayor Waller – 2

Year : 2018 -19 (October 2018 to September 2019)

	Number of Meetings held	Attendance
Council Meeting	12	Mayor Waller – 12 Clr Ayyad – 10 Clr Balloot – 9 Clr Hadid – 12 Clr Hadchiti – 10 Clr Hagarty – 12 Cr Harle – 12 Clr Kamib – 12 Clr Kaliyanda – 12 Clr Rhodes – 12 Clr Shelton – 12
	Number of sessions held	Attendance
Councillor Briefing Session	11	Mayor Waller – 2 Clr Ayyad – 0 Clr Balloot – 0 Clr Hadid – 6 Clr Hadchiti – 10 Clr Hagarty – 10 Cr Harle – 10 Clr Kamib – 0 Clr Kaliyanda – 5 Clr Rhodes – 9 Clr Shelton – 11

The following Councillors were appointed to the various Committees in the October 2018 – September 2019 period:

	Committee	Councillors Appointed
1	Aboriginal Consultative Committee	Mayor Waller, Clr Rhodes and Clr Shelton
2	Audit and Risk Committee	Deputy Mayor Karnib and Clr Shelton
3	Environment Advisory Committee	Clr Harle and Clr Shelton
4	Heritage Advisory Committee	Clr Hadid and Clr Harle
5	Intermodal Committee	Clr Hadchiti
6	Liverpool Access Committee	Mayor Waller and Clr Harle
7	Liverpool Sports Committee	Clr Kaliyanda
8	Tourism & CBD Committee	Clr Hagarty, Clr Shelton, Clr Hadid, Clr Balloot and Clr Hadchiti
9	Youth Council	Mayor Waller, Clr Hagarty and Clr Kaliyanda
10	Liverpool Traffic Committee	Clr Kaliyanda OR Deputy Mayor Karnib
11	Budget Review Panel	Mayor and all Councillors
12	Strategic Panel	Mayor and all Councillors
13	Civic Advisory Committee	Mayor and all Councillors
14	Community Safety & Crime Prevention Committee	Mayor and all Councillors

Attendance records to the various Committee meetings during October 2018-September 2019 were:

Committee	Number of meetings held	Attendance
Aboriginal Consultative Committee	4	Mayor Waller – 2 Clr Shelton – 4 Clr Harle – 1 Clr Rhodes – 1
Audit and Risk Committee	4	Clr Karnib – 3 Clr Shelton – 4 Clr Harle – 4 Clr Rhodes – 4
Environment Advisory Committee	6	Clr Harle – 6 Clr Shelton – 6 Clr Rhodes – 4
Heritage Advisory Committee	3	Clr Harle – 6 Clr Rhodes – 6 Clr Kaliyanda – 3 Clr Shelton – 1 Clr Hagarty – 1
Intermodal Committee	4	Clr Hadchiti – 4
Liverpool Access Committee	4	Mayor Waller – 1 Clr Rhodes – 4 Clr Harle – 2 Clr Shelton – 2
Liverpool Sports Committee	4	Clr Kaliyanda – 4

Tourism & Events Committee	4	Mayor Waller – 1 Clr Hagarty – 2 Clr Harle – 4 Clr Hadchiti – 4 Clr Shelton – 4 Clr Rhodes – 4 Clr Hadid – 2
Youth Council	10	Clr Shelton – 8 Mayor Waller – 4 Clr Hagarty – 4 Clr Kaliyanda – 3
Liverpool Pedestrian, Active Transport & Traffic Committee	6	Clr Harle – 6 Clr Rhodes – 6 Clr Kaliyanda – 3 Clr Shelton – 1 Clr Hagarty – 1
Budget Review Panel	2	Mayor Waller – 1 Clr Hagarty Clr Hadid – 2 Clr Harle – 2 Clr Rhodes – 2 Clr Shelton – 2 Clr Hadchiti – 2 Clr Kaliyanda – 2
Strategic Panel	6	Mayor Waller – 2 Clr Karnib – 1 Clr Hadchiti – 5 Clr Hadid – 2 Clr Harle – 5 Clr Rhodes – 6 Clr Shelton – 6 Clr Hagarty – 3
Civic Advisory Committee	4	Clr Harle – 3 Clr Shelton – 2 Clr Karnib – 2 Clr Rhodes – 2 Clr Hadchiti – 1
Community Safety & Crime Prevention Committee	3	Clr Harle – 3 Clr Shelton – 3 Clr Kaliyanda – 1 Clr Rhodes – 2

Year : 2019 - 20 (October 2019 to September 2020)

Council Meeting	Number of Meetings held	Attendance
	14	Mayor Waller – 12 Clr Ayyad – 14 Clr Balloot – 13 Clr Hadid – 13 Clr Hadchiti – 14 Clr Hagarty – 14 Cr Harle – 14 Clr Karnib – 14 Clr Kaliyanda – 14 Clr Rhodes – 14 Clr Shelton – 14
Councillor Briefing Session	Number of sessions held	Attendance
	5 Sessions were also held online each month from March – August 2020, however attendance records were not kept during that period	Mayor Waller – 4 Clr Ayyad – 1 Clr Balloot – 0 Clr Hadid – 3 Clr Hadchiti – 5 Clr Hagarty – 4 Cr Harle – 5 Clr Karnib – 0 Clr Kaliyanda – 4 Clr Rhodes – 5 Clr Shelton – 4

The following Councillors were appointed to the various Committees in the October 2019 – September 2020 period:

	Committee	Councillors Appointed
1	Aboriginal Consultative Committee	Mayor Waller and Clr Shelton
2	Audit and Risk Committee	Dy Mayor Karnib and Clr Shelton
3	Environment Advisory Committee	Clr Harle and Clr Shelton
4	Heritage Advisory Committee	Clr Hadid and Clr Harle
5	Intermodal Committee	Clr Hadchiti
6	Liverpool Access Committee	Mayor Waller and Clr Harle
7	Liverpool Sports Committee	Clr Kaliyanda
8	Tourism & CBD Committee	Clr Balloot, Clr Hadid, Clr Hadchiti, Clr Hagarty and Clr Shelton
9	Youth Council	Mayor Waller, Clr Hagarty and Clr Kaliyanda
10	Liverpool Pedestrian, Active Transport and Traffic Committee	Clr Hagarty
11	Budget Review Panel	Mayor and all Councillors
12	Strategic Panel	Mayor and all Councillors
13	Civic Advisory Committee	Mayor and all Councillors
14	Community Safety & Crime Prevention Committee	Mayor and all Councillors

Attendance records to the various Committee meetings during October 2019-September 2020 were:

Committee	Number of meetings held	Attendance
Aboriginal Consultative Committee	4	Mayor Waller – 2 Clr Harle – 2 Clr Shelton – 4
Audit and Risk Committee	4	Clr Harle – 4 Clr Karnib – 2 Clr Rhodes – 4 Clr Shelton – 4
Environment Advisory Committee	5	Clr Harle – 5 Clr Rhodes – 4 Clr Shelton – 5
Heritage Advisory Committee	2	Clr Harle – 2 Clr Rhodes – 1 Clr Shelton – 2
Intermodal Committee	1	Clr Hadchiti – 1 Clr Hagarty – 1 Clr Harle – 1 Clr Rhodes – 1 Clr Shelton – 1
Liverpool Access Committee	5	Mayor Waller – 3 Clr Hagarty – 3 Clr Rhodes – 3 Clr Shelton – 4
Liverpool Sports Committee	4	Clr Kaliyanda – 4
Tourism & Events Committee	5	Mayor Waller – 2 Clr Hadchiti – 3 Clr Hadid – 2 Clr Hagarty – 1 Clr Harle – 3 Clr Karnib – 1 Clr Rhodes – 5 Clr Shelton – 5
Youth Council	6	Mayor Waller – 3 Clr Hagarty – 1 Clr Kaliyanda – 2 Clr Shelton – 4
Liverpool Pedestrian, Active Transport & Traffic Committee	6	Clr Hagarty – 5 Clr Harle – 4 Clr Kaliyanda – 1 Clr Rhodes – 6
Budget Review Panel	4	Mayor Waller – 3 Clr Hadchiti – 4 Clr Hadid – 3 Clr Hagarty – 1 Clr Harle – 4 Clr Rhodes – 4 Clr Shelton – 3

Strategic Panel	8	Mayor Waller – 4 Clr Hadchiti – 4 Clr Hadid – 1 Clr Hagarty – 8 Clr Harle – 7 Clr Kaliyanda – 2 Clr Karnib – 3 Clr Rhodes – 8 Clr Shelton – 8
Civic Advisory Committee	4	Clr Hadchiti – 1 Clr Hagarty – 1 Clr Harle – 4 Clr Karnib – 4 Clr Rhodes – 4 Clr Shelton – 3
Community Safety & Crime Prevention Committee	4	Mayor Waller – 3 Clr Harle – 3 Clr Rhodes – 3 Clr Shelton – 4

Year : 2020 - 21 (October 2020 to May 2021)

	Number of Meetings held	Attendance
Council Meeting	8	Mayor Waller – 7 Clr Ayyad – 8 Clr Balloot – 8 Clr Hadid – 8 Clr Hadchiti – 8 Clr Hagarty – 8 Cr Harle – 8 Clr Karnib – 8 Clr Kaliyanda – 8 Clr Rhodes – 8 Clr Shelton – 8
	Number of sessions held	Attendance
Councillor Briefing Session	9	Mayor Waller – 8 Clr Ayyad – 0 Clr Balloot – 0 Clr Hadid – 5 Clr Hadchiti – 7 Clr Hagarty – 8 Cr Harle – 9 Clr Karnib – 1 Clr Kaliyanda – 6 Clr Rhodes – 9 Clr Shelton – 9

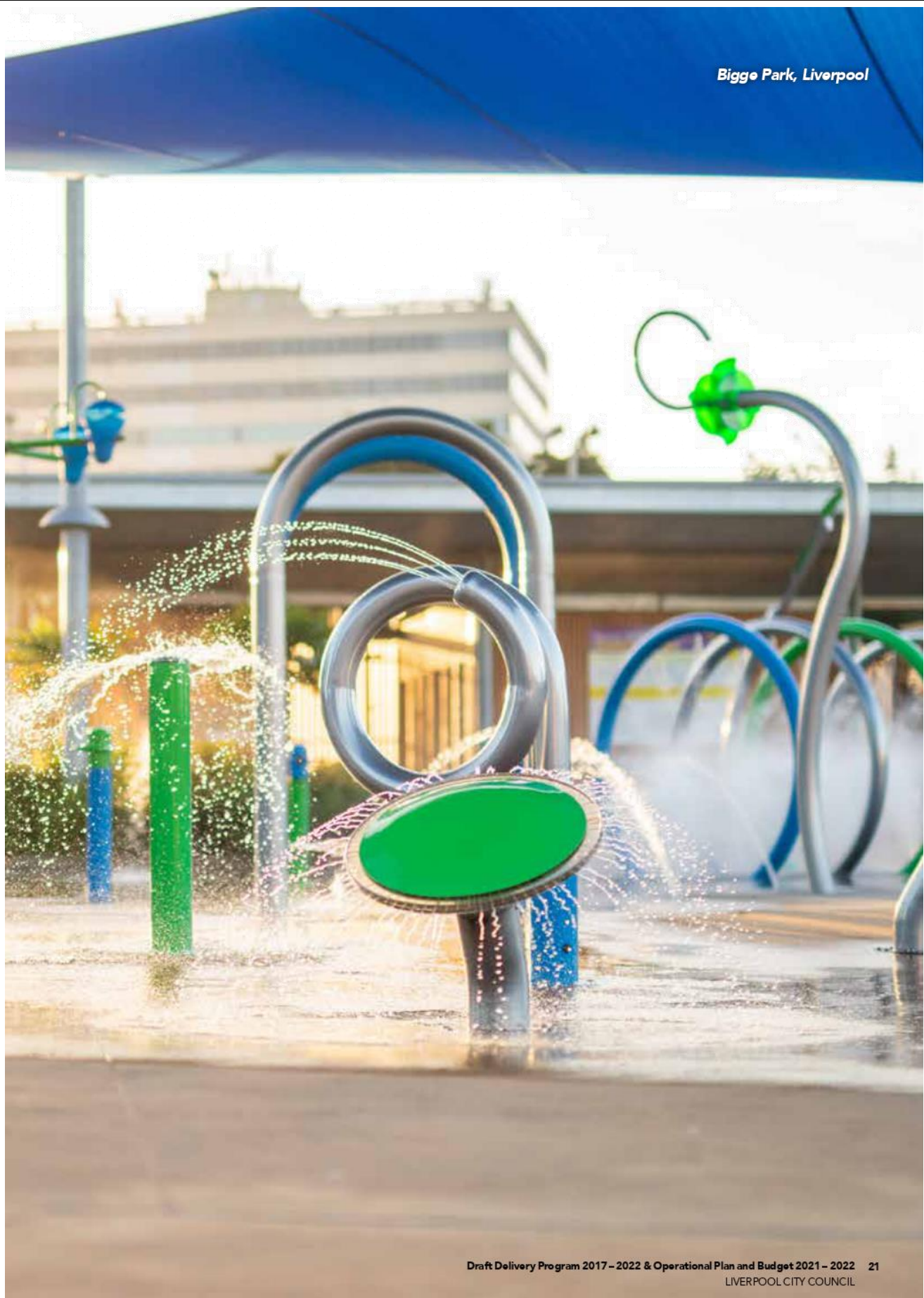
The following Councillors were appointed to the various Committees in the October 2020 – September 2021 period:

	Committee	Councillors Appointed
1	Aboriginal Consultative Committee	Mayor Waller and Clr Shelton
2	Audit and Risk Committee	Dy Mayor Hadid and Clr Shelton
3	CBD Committee	Mayor Waller and Clr Rhodes
4	Environment Advisory Committee	Clr Rhodes and Clr Shelton
5	Heritage Advisory Committee	Clr Rhodes and Clr Shelton
6	Intermodal Committee	Clr Rhodes and Clr Shelton
7	Liverpool Access Committee	Mayor Waller and Clr Rhodes
8	Liverpool Sports Committee	Clr Kaliyanda
9	Tourism & Events Committee	Mayor Waller, Clr Shelton, Clr Rhodes Clrs Balloot, Hadid and Clr Hagarty
10	Youth Council	Mayor Waller, Clr Kaliyanda and Clr Hagarty
11	Liverpool Traffic Committee	Clr Hagarty
12	Budget Review Panel	Mayor and all Councillors
13	Strategic Panel	Mayor and all Councillors
14	Civic Advisory Committee	Mayor and all Councillors
15	Community Safety & Crime Prevention Committee	Mayor and all Councillors

Attendance records to the various Committee meetings during October 2020 – May 2021 were:

Committee	Number of meetings held	Attendance
Aboriginal Consultative Committee	2	Mayor Waller – 1 Clr Hagarty – 1 Clr Shelton – 1
Audit and Risk Committee	3	Mayor Waller – 3 Deputy Mayor Hadid – 1 Clr Shelton – 1 Clr Rhodes – 3 Clr Harle – 2 Clr Hagarty – 1
Casula Powerhouse Arts Centre Board	0	
Companion Animals Advisory Committee	1	Mayor Waller – 1 Clr Harle – 1 Clr Rhodes – 1
Environment Advisory Committee	4	Mayor Waller – 3 Clr Hagarty – 3 Clr Harle – 4 Clr Rhodes – 4 Clr Shelton – 4
Heritage Advisory Committee	0	

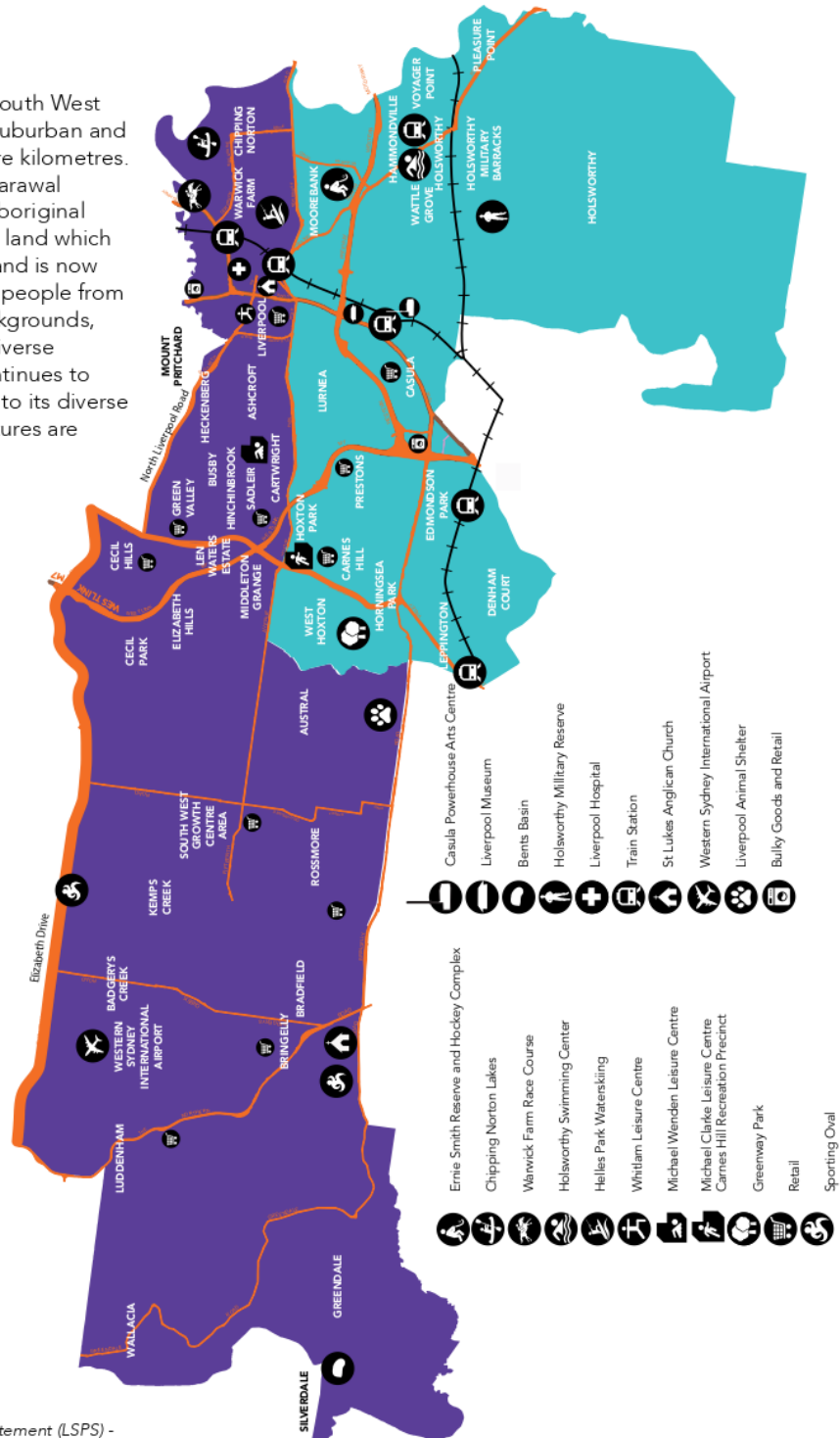
Intermodal Committee	2	Clr Hadchiti – 2 Clr Hagarty – 2 Clr Harle – 2 Clr Rhodes – 2 Clr Shelton – 2
Liverpool Access Committee	2	Mayor Waller – 1 Clr Harle – 1 Clr Rhodes – 2 Clr Shelton – 2
Liverpool Sports Committee	2	Clr Kaliyanda – 1
Tourism & CBD Committee	4	Mayor Waller – 3 Clr Hadchiti – 1 Clr Hadid – 1 Clr Hagarty – 3 Clr Harle – 4 Clr Rhodes – 4 Clr Shelton – 3
Youth Council	6	Mayor Waller – 4 Clr Hagarty – 3 Clr Kaliyanda – 3 Clr Shelton – 5 Clr Rhodes – 1
Liverpool Pedestrian, Active Transport and Traffic Committee	6	Clr Hagarty – 3 Clr Harle – 3 Clr Rhodes – 3
Budget Review Panel	2	Mayor Waller – 2 Clr Hadchiti – 1 Clr Hadid – 1 Clr Hagarty – 2 Clr Harle – 2 Clr Kaliyanda – 2 Clr Rhodes – 2 Clr Shelton – 2
Strategic Panel	4	Mayor Waller – 2 Clr Balloot – 1 Clr Hadchiti – 1 Deputy Mayor Hadid – 1 Clr Hagarty – 3 Clr Harle – 4 Clr Kaliyanda – 1 Clr Rhodes – 4 Clr Shelton – 4
Civic Advisory Committee	1	Clr Harle – 1 Clr Karnib – 1 Clr Rhodes – 1 Clr Shelton – 1
Community Safety & Crime Prevention Committee	1	Clr Harle – 1 Clr Rhodes – 1 Clr Shelton – 1

*Bigge Park, Liverpool*

ABOUT LIVERPOOL

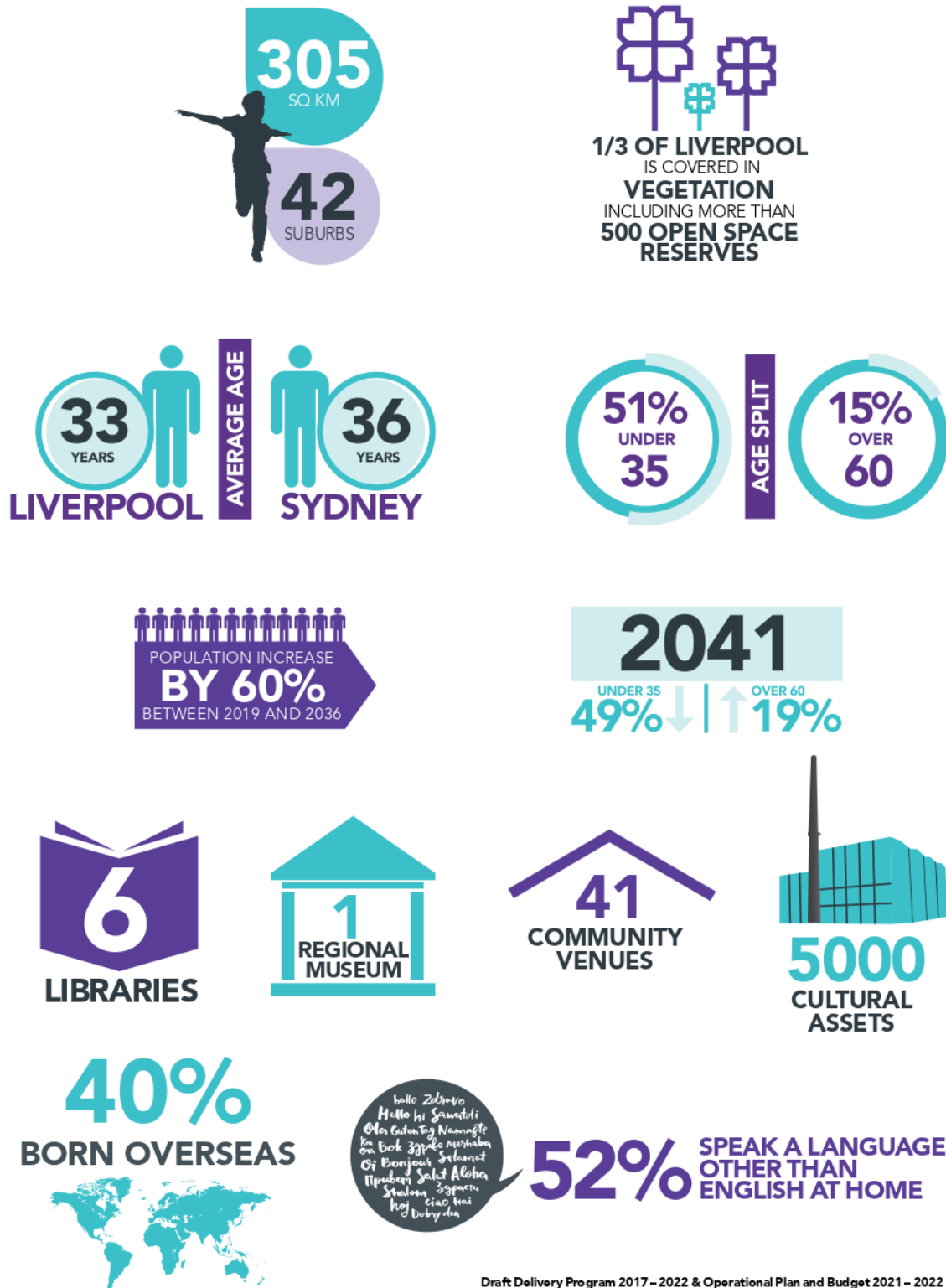
Our Home

Liverpool is in the heart of South West Sydney comprising 42 city, suburban and rural suburbs over 305 square kilometres. The Darug (Dharug) and Dharawal (Tharawal) nations are the Aboriginal traditional custodians of the land which forms the City of Liverpool and is now home to more than 220,000 people from more than 140 different backgrounds, making it one of the most diverse areas in Sydney. Council continues to provide a variety of services to its diverse population to ensure all cultures are welcome.



Source: Local Strategic Planning Statement (LSPS) -
Connected Liverpool 2040, page 14

THE ORIGINAL INHABITANTS OF LIVERPOOL ARE THE DARUG (DHARUG) AND DHARAWAL (THARAWAL) PEOPLE



OPPORTUNITIES AND PARTNERSHIPS

Western Sydney City Deal

The Western Sydney City Deal (City Deal) offers a collaborative approach between the three levels of government to deliver transformative and progressive change over the next 20 years.

It is a partnership between the Australian and NSW governments and the eight councils of the Western Parkland City, including the local government areas of the Blue Mountains, Camden, Campbelltown, Fairfield, Liverpool, Hawkesbury, Penrith and Wollondilly.

The partnership, signed by the mayors of the eight participating councils in March 2018, aims to lay the foundations for the Western Parkland City to become a thriving future-focused city that is highly connected, innovative and offers an improved quality of life in the next 20 years.

The City Deal includes 38 commitments which outline how all levels of government will work together to achieve the following goals:

- Delivering Sydney Metro connections to Western Sydney International Airport;
- Creating the Bradfield Aerotropolis and agribusiness precinct to boost the availability of jobs close to home;
- Providing a range of learning opportunities in the Western City region, including an Aerospace Institute;
- Building on local character and enhancing liveability with a \$190 million Liveability Program to deliver infrastructure projects that improve urban amenity; and
- Providing a coordinated response to planning across the Western Parkland City through the Western Sydney Planning Partnership; and



Western Sydney Parklands

- Delivery of a globally recognised Western Parkland City with enduring governance across the Australian, NSW and local governments.

Resilient Sydney Strategy

Council's affiliation with the Resilient Sydney Program will guide Council in setting the direction to strengthen the ability to survive, adapt and thrive in the face of increasing global uncertainty and local shocks and stresses as recently experienced with the COVID-19 pandemic.

Council is committed to working with all of Sydney's metropolitan councils and contributors from the NSW Government, business and community organisations to implement strategic measures to operate and improve resilience.

Western Sydney International Airport

Council's partnership with Western Sydney International Airport continues to support the development of a strong local economy that will enable the community to capitalise on opportunities for employment, connections and industry.

With the development of the Airport, Liverpool will become a major strategic centre for business, education and health. Council is also engaging with global economic leaders from various industries to continue developing economic capacity and local business opportunities which benefit the wider local government area.



OUR PRIORITIES FOR THE CITY OF LIVERPOOL

Five key challenges and priorities were identified in our Community Strategic Plan (CSP). In addition, COVID-19 has also been identified as a challenge. These areas are broad-reaching and require Council and the community to collaborate with external stakeholders to ensure the best outcome.

Heritage

Heritage is an important part of the story of Liverpool with some historical sites dating back more than 200 years, including St Luke's Church (1810-present). These sites are costly to maintain and are subject to grant funding schemes from the NSW and Federal Governments. In this plan Council has included several actions which directly relate to heritage, such as 'Promote and manage heritage' (C.1.01). This action includes a range of activities relating to the advocacy and preservation of heritage in Liverpool.

Social Connection

Creating a unified community was identified as a priority in the CSP. Residents want to feel connected to the people and place in which they live, but many people feel increasingly time-poor. Adapting and reviewing Council's engagement methods is critically important to promoting social inclusion. The review of Council's engagement methods proved challenging during the COVID-19 pandemic. Council was able to successfully maintain, and enhance social connection through its change in daily operations and delivery of virtual initiatives via social media platforms. This plan contains several actions which respond to this, including: 'Coordinate Council's major events program' (C.2.01), 'Strengthen social inclusion in new developments' (C.3.03) and, 'Encourage community participation in programs and decision-making processes' (L.3.01).

Economic Development

Liverpool is an area of rapid commercial and industrial growth, with heightened development in the Western Sydney Priority Growth Area and expected growth around Western Sydney International Airport. This growth presents both opportunities and challenges and it is important to identify and focus on the best outcomes for the community. In this plan there are a number of actions that relate to economic development including: 'Attract new jobs within Liverpool's industry focus areas' (G.2.01) and 'Develop the economic capacity of local businesses and residents' (G.2.03). Although the COVID-19 pandemic proved challenging in the delivery of the International Engagement Strategy, it provided the opportunity for Council to move its international focus to a virtual platform.

Partnerships with Austrade, the Export Council of NSW and Regional Development Australia (RDA) Sydney led to the development of online tools and resources for local businesses to use. In 2020, two inbound business delegations were hosted with Business Sweden and the Israeli Chamber of Commerce.

COVID-19 Pandemic

The COVID-19 pandemic presented unprecedented challenges and in response Council adopted a proactive approach to build resilience to maintain a safe community.

In accordance with the NSW and Federal Governments, Council developed local initiatives that were tailored to meet the needs of the community. These initiatives continue to influence and drive positive change throughout the recovery period.

Environmental Sustainability

Liverpool is an expanding urban epicentre, which places pressure on the natural environment, from bushland to rivers. The community has identified a lack of green space and access to the river as a challenge both now and into the future. To address this, several actions have been included in this plan which relate to environmental sustainability including: 'Develop and implement strategies, policies and programs for the management of stormwater' (S.2.02) and 'Upgrade Council properties to increase sustainability' (S.3.04).

Transport Accessibility

Traffic congestion, access to public transport, parking and maintenance of the road system have been identified as key priorities for the community. In order to address this, Council will work with external stakeholders such as Transport for NSW and the NSW and Federal Governments. Council will also continue to advocate for improved transport networks including public transport for Liverpool's residents. A full list of the infrastructure works scheduled for 2021-22 can be found in the Capital Works section located on page 88. In addition to Capital Works, actions that relate to transportation networks include: 'Deliver Council's adopted upgrade and renewals program for roads and transport related assets' (G.4.01) and 'Manage traffic and transport for Liverpool' (G.4.02).



LIVERPOOL CIVIC PLACE

Liverpool City Council is making significant progress in delivering the biggest public project in Liverpool's CBD – Liverpool Civic Place. Excavation and early works are now underway with the main Council Works component to commence in the second half of 2021 and estimated to be complete in early 2023.

Delivered in partnership with Built Development, the mixed-use development will anchor and activate the southern end of Liverpool's CBD, providing new public spaces, community facilities and job opportunities for our growing city. The Council Works component of the project will cost \$195 million.

The Development Application for the Council Works component was lodged in October 2020. Subject to approval and development consent, construction is expected to commence in the second half of 2021. The Council Works are estimated to be complete in early 2023.

Liverpool Civic Place will deliver:

- New Council offices and Council Chambers;
- A new city library and community hub;
- A childcare facility;
- A new civic plaza; and
- Council and public parking.

Funded by Built Development, the Developer Works component of Liverpool Civic Place will include a 22-level tower to accommodate a combination of commercial, retail and education spaces and an eight-level, 84-room co-living facility.

Liverpool Civic Place five-star Green Star status

Liverpool City Council and joint-venture partner Built Development have affirmed their commitment to make Liverpool Civic Place conform to high environmental standards.

Liverpool Civic Place has been designed to achieve a five-star Green Star rating. NABERS rates buildings on how efficiently they use



energy, water, cater for indoor environments and manage waste.

Other environmentally sustainable design (ESD) initiatives include:

- Use of passive design elements such as external sun shading and building orientation;
- High-performance façade systems to provide comfort and minimise energy consumption;
- Green roof elements and public domain landscaping to reduce urban heat island effects;
- Onsite solar power to generate renewable energy and reduce impacts on the electricity grid;
- Extensive energy metering and monitoring;
- Use of environmentally-friendly materials and finishes; and
- Design that caters for future impacts of climate change through passive and active interventions that create a building resilient to environmental shocks and stressors.

Project update

Construction works on Liverpool Civic Place are currently underway with stage one focusing on the demolition and excavation which is expected to be completed in the second half of 2021. The Council Works component of the development is estimated to be complete early in 2023.

Council is committed to keeping the community informed and will continue to provide regular updates on the status of the project's construction. Further information and regular project updates are available on Council's website.

Bigge Park, Liverpool

OUR PLAN

■ ABOUT THIS PLAN

Integrated Planning and Reporting Framework

Council's reporting structure is governed by the Integrated Planning and Reporting Framework (IP&R). The IP&R Framework recognises that Council plans and policies should be interconnected and not exist in isolation.

Council's IP&R includes a suite of key documents that work together to set the future directions for Liverpool and show how this will be achieved.

TEN-YEAR COMMUNITY STRATEGIC PLAN, OUR HOME, LIVERPOOL 2027

Our Home, Liverpool 2027 is Council's 10-year Community Strategic Plan (CSP). It is the highest-level plan that shows where the community wants to be in 10 years' time, what needs to be done to achieve this, and how Council and the community will know when this has been achieved. This document was created in consultation with the community of Liverpool and sets four key directions that address the quadruple bottom line. *Our Home, Liverpool 2027* is used by Council and other agencies and stakeholders to guide future direction, policy and service delivery.

FOUR-YEAR DELIVERY PROGRAM 2017-2022

The Delivery Program translates the directions of the CSP into strategies that will guide Council for the next four years. It is the statement of commitment to the community for each newly elected term of office. The Delivery Program cascades down from the Community Strategic Plan to guide Council's progress.

Due to the COVID-19 pandemic, the Delivery Program and Operational Plan has been extended for one year to align with the Local Government elections, bringing the total term of this suite of documents to five years.

ONE-YEAR OPERATIONAL PLAN 2020/21

The Operational Plan is reviewed annually and details the actions that Council will undertake within that financial year. It is directly influenced by the Community Strategic Plan and Delivery Program to realise the community's prospects for the future. It includes detailed budget information on all fees and charges and the Capital Works Program for the year.

Council's budget is required to be adopted in June each year for implementation in line with the new financial year on 1 July. As a result of the extenuating circumstances of COVID-19, councils were provided with an extension to adopt their operational plans and budgets by 31 July 2020 for implementation on 1 August 2020.

Resourcing Strategy

Council's Resourcing Strategy comprises the key resources that are required to deliver the above plans. These include:

LONG-TERM FINANCIAL PLAN

The 10-year Long-Term Financial Plan (LTFP) ensures that Council stays financially sustainable and that resources can be allocated to deliver on the Delivery Program and Operational Plan.

MONITORING AND REPORTING

WORKFORCE MANAGEMENT PLAN

Council's Workforce Management Plan is a four-year document that outlines the skills, staffing and human resources required to achieve the actions detailed in the Delivery Program and Operational Plan.

ASSET MANAGEMENT PLAN

The 10-year Asset Management Plan ensures that Council's assets are well managed and maintained to meet the needs of the current community and support future growth.

Supporting Strategies

DISABILITY INCLUSION ACTION PLAN

The Disability Inclusion Action Plan (DIAP) 2017-2021/22 seeks to address disability in Liverpool and includes a comprehensive action plan which is aimed at improving access and inclusion and providing better services to people with a disability and their supporters.

RECONCILIATION ACTION PLAN

The Reconciliation Action Plan (RAP) 2017-2020 /22, reinforces Council's commitment to working alongside its local First Nations communities to improve the lives of its local community and to celebrate the rich Aboriginal and Torres Strait Islander culture in Liverpool. It is a nationally endorsed action plan that reflects key national, state and local priorities.

In the coming year, Council will deliver a range of actions which will work towards accomplishing the directions in the Community Strategic Plan. Council will keep track of progress in the Delivery Program and Operational Plan through:

- Six-monthly reports to Council and the community which detail program and budget progress;
- An Annual Report at the end of each financial year which includes a thorough financial report and overview of all of Council's spending and operations. This will be published in a full report format as well as a short video; and
- A cumulative report at the end of Council's term which details Council's financial position and progress against all of the activities outlined in the Delivery Program.

OUR DIRECTIONS

Delivery Program and Operational Plan actions have been divided into four directions: Creating Connection, Strengthening and Protecting our Environment, Generating Opportunity, and Leading through Collaboration. These directions align with the quadruple bottom line and were developed for Liverpool's Community Strategic Plan (CSP) to define and categorise the community's priorities. Each direction in the CSP has four to five community goals, which further categorise Council's actions.

CREATING CONNECTION

This direction is based on the social aspect of the quadruple bottom line and covers actions that include cultural activities, recreation and active living, access and equity, and community facilities. The five goals within this direction are:

- Celebrate diversity and promote inclusion;
- Deliver a range of community events and activities;
- Implement access and equity for all members of the community;
- Provide community facilities which are accessible to all; and
- Create a dynamic, inclusive environment, including programs to support healthy living.

STRENGTHENING AND PROTECTING OUR ENVIRONMENT

This direction is based on the environmental (natural and built) aspect of the quadruple bottom line and covers actions that include waste management, urban design, planning and protecting of specific environmental features. The five goals that are within this direction are:

- Manage the community's disposal of rubbish;
- Protect and enhance bushland, rivers and visual landscape;
- Encourage sustainability, energy efficiency and the use of renewable energy;
- Exercise planning controls to create high-quality, inclusive urban environments; and
- Develop, and advocate for, plans that support safe and friendly communities.



GENERATING OPPORTUNITY

This direction is based on the economic aspect of the quadruple bottom line and covers actions that include small business strategies, economic sustainability strategies, internal and external transport links and the financial sustainability of Council. The four goals within this direction are:

- Meet the challenges of Liverpool's growing population;
- Attract businesses or economic growth and employment opportunities;
- Create an attractive environment for investment; and
- Advocate for, and develop, transport networks to create an accessible city.

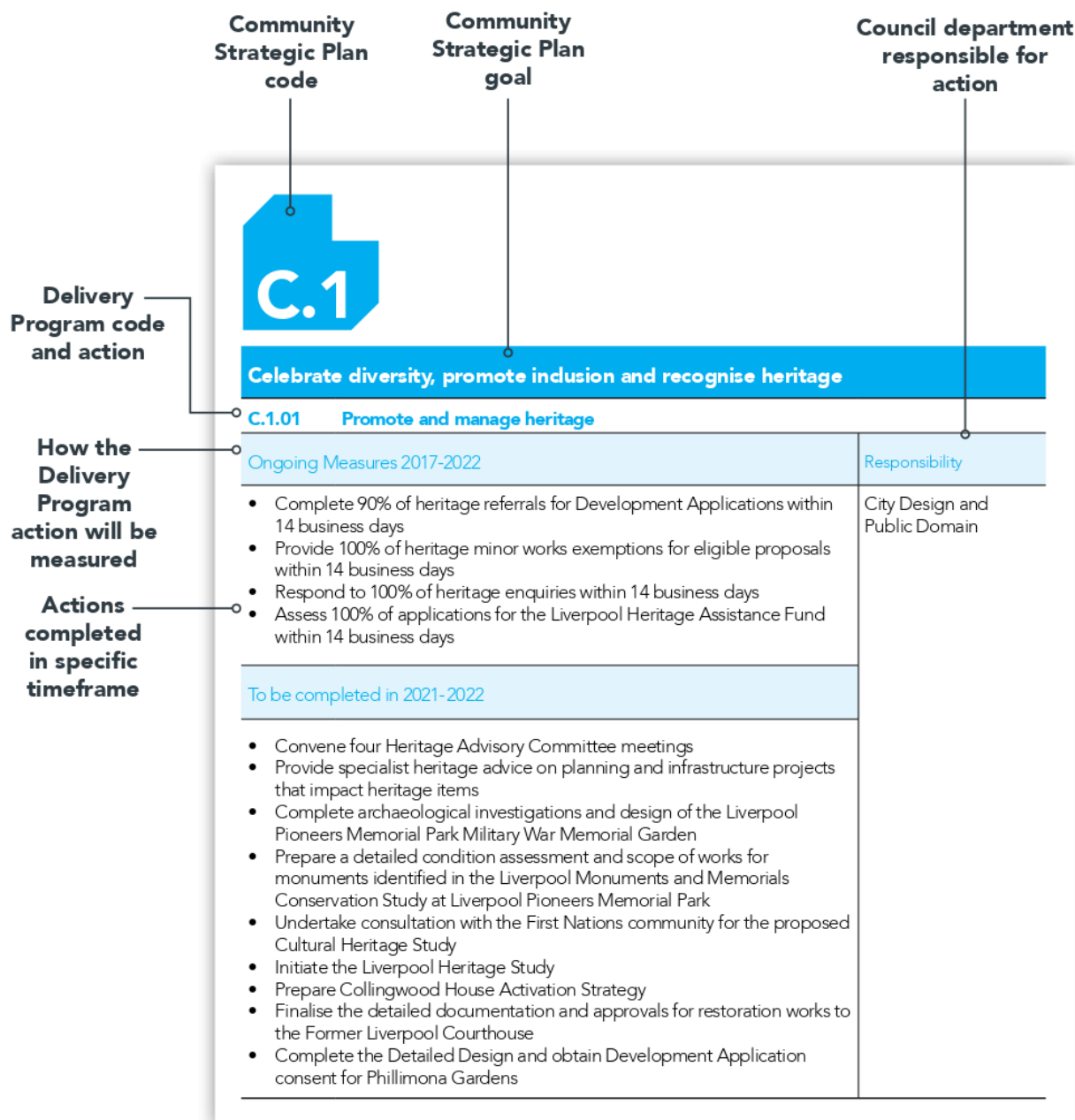
LEADING THROUGH COLLABORATION

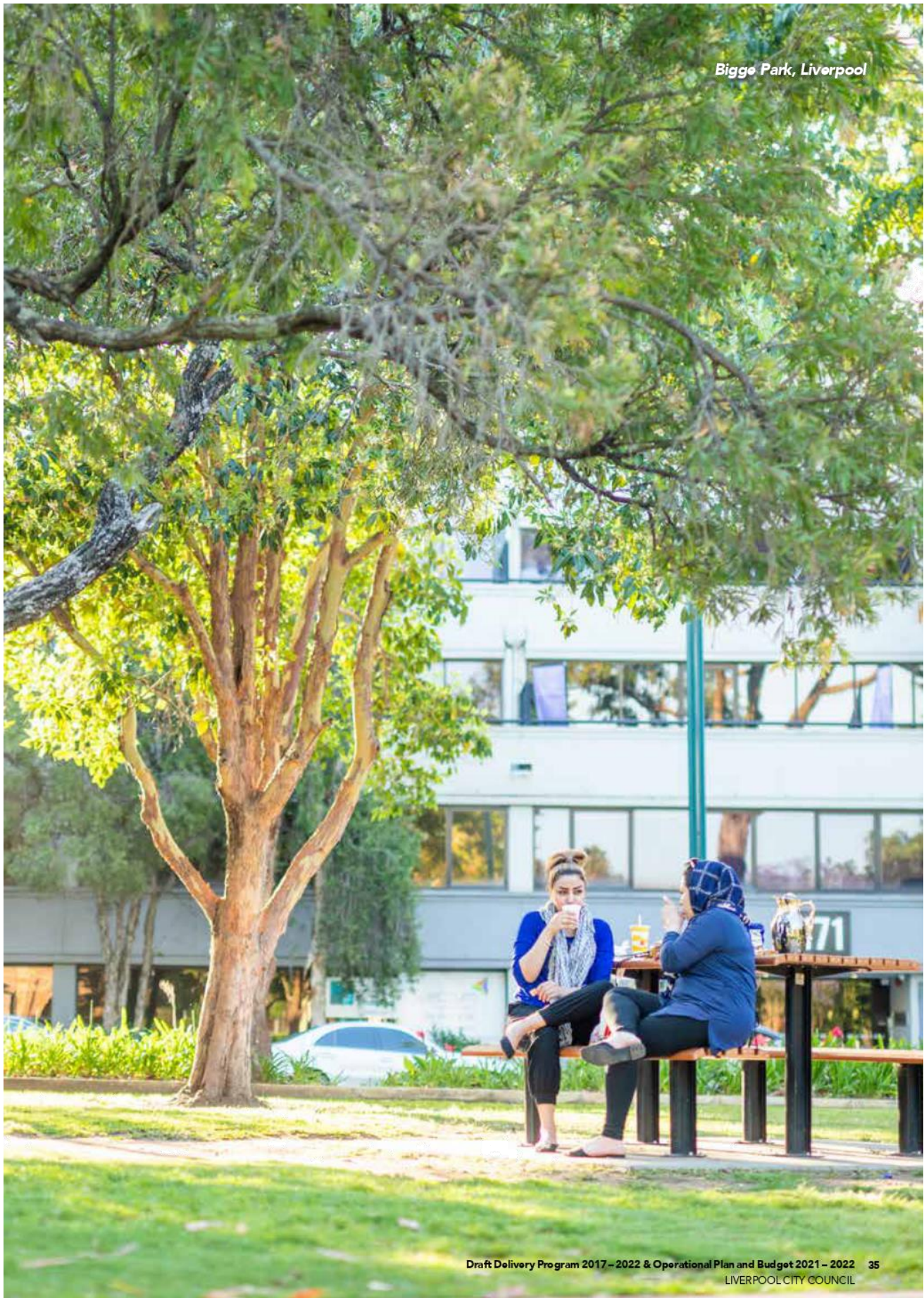
This direction is based on the civic leadership aspect of the quadruple bottom line and covers actions that include leadership and representation, consultation and community participation in decision-making, policy frameworks and ethical practices. The four goals within this direction are:

- Seek efficient and innovative methods to manage our resources;
- Increase community engagement;
- Encourage community participation in decision-making; and
- Strive for best practice in all Council processes.

DELIVERY PROGRAM AND OPERATIONAL PLAN

How to read the plan





CREATING CONNECTION





CREATING CONNECTION

CREATING CONNECTION



**2021-22 Operating Expenditure
for actions C.1.01 to C.1.04***

\$1,062,658

*See page 113

Celebrate diversity, promote inclusion and recognise heritage
C.1.01 Promote and manage heritage

Ongoing Measures 2017-2022	Responsibility
<ul style="list-style-type: none"> • Complete 90% of heritage referrals for Development Applications within 14 business days • Provide 100% of heritage minor works exemptions for eligible proposals within 14 business days • Respond to 100% of heritage enquiries within 14 business days • Assess 100% of applications for the Liverpool Heritage Assistance Fund within 14 business days 	City Design and Public Domain
<div style="background-color: #e6f2ff; padding: 5px; margin-bottom: 5px;">To be completed in 2021-2022</div> <ul style="list-style-type: none"> • Convene four Heritage Advisory Committee meetings • Provide specialist heritage advice on planning and infrastructure projects that impact heritage items • Complete archaeological investigations and design of the Liverpool Pioneers Memorial Park Military War Memorial Garden • Prepare a detailed condition assessment and scope of works for monuments identified in the Liverpool Monuments and Memorials Conservation Study at Liverpool Pioneers Memorial Park • Undertake consultation with the First Nations community for the proposed Cultural Heritage Study • Initiate the Liverpool Heritage Study • Prepare Collingwood House Activation Strategy • Finalise the detailed documentation and approvals for restoration works to the Former Liverpool Courthouse • Complete the Detailed Design and obtain Development Application consent for Phillimona Gardens 	

C.1 Continued

Celebrate diversity, promote inclusion and recognise heritage

C.1.02 Manage Liverpool Regional Museum to attract visitors

Ongoing Measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Increase visitors to the museum by 10% from previous year 	Libraries and Museum
To be completed in 2021-2022	
<ul style="list-style-type: none"> Develop a strategic plan for heritage services in the museum Develop a school program Deliver four exhibitions or programs in partnership with local community groups 	

C.1.03 Deliver citizenship ceremonies

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Continue to deliver citizenship ceremonies 	Civic Events

C.1.04 Implement actions from the Reconciliation Action Plan

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Undertake research and community consultation to inform current and future strategies for the advancement of First Nations people in Liverpool 	Community Development



**2021-22 Operating Expenditure
for actions C.2.01 to C.2.05***

\$6,581,482

*See page 113

Deliver a range of community events and activities

C.2.01 Coordinate Council's major events program

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Consult with external community events organisations to align to Council's strategic plan and compliance standards 	Events
To be completed in 2021-2022	
<ul style="list-style-type: none"> Coordinate and deliver events to the local community Partner with organisations to increase diversity of events and audience reach Source sponsorships for Council's major annual events program 	

C.2.02 Manage civic events calendar

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Deliver annual civic events which align to resolutions of Council 	Civic Events

C.2.03 Coordinate the commemoration of annual service ceremonies

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Collaborate with the RSL to host ANZAC Day Dawn Service and Remembrance Day commemoration in Liverpool 	Civic Events

C.2 Continued

Deliver a range of community events and activities

C.2.04 Deliver engaging library programs

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> • Deliver programs for youth, seniors, children, culturally indigenous and linguistic groups • Deliver community programs • Engage with the community through Council's digital platforms 	Libraries and Museum

C.2.05 Deliver Casula Powerhouse Arts Centre (CPAC) programs

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> • Develop and deliver the annual exhibitions program • Deliver a diverse Theatre, Music, Matinee and Entertainment Program for various audiences, including Seniors, Culturally and Linguistically Diverse (CALD) and Young Audiences • Deliver Public and Educational Programs • Apply for grants and/or sponsorships as required • Meet 80% of CPAC's objectives for key focus areas from the South Western Sydney Health and Arts Strategic Plan 2018-2023 	Casula Powerhouse Arts Centre



**2021-22 Operating Expenditure
for actions C.3.01 to C.3.07***

\$11,218,435

*See page 113

Implement access and equity for all members of the community

C.3.01 Deliver high-quality childcare services

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Deliver the Community Transition to School program at Liverpool City and branch Library Deliver playgroup programs with key funding partners Maintain partnerships with local and state agencies to improve outcomes for children and families in Liverpool 	Children's Services

C.3.02 Provide well-used and appropriate resources at Liverpool libraries

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Ensure 90% of customer requests are responded to within 14 business days Ensure 80% of collections are under five years old 	Libraries and Museum

C.3.03 Strengthen social inclusion in new developments

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Coordinate place-based activation programs at new community precincts 	Community Planning

C.3.04 Implement actions from the Disability Inclusion Action Plan (DIAP)

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Deliver initiatives from the Disability Inclusion Action Plan (DIAP) which aim to encourage positive community attitudes and support access and inclusion for people with disability, their families and carers 	Community Development

C.3 Continued

Implement access and equity for all members of the community

C.3.05 Deliver Council-led programs that strengthen social inclusion and build community capacity

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Implement actions from the Positive Ageing Action Plan (2021-2023) Implement initiatives within the Liverpool Pan Pacific Safe Community Program Deliver the National Community Hubs Program (NCHP) in partnership with local schools and Community Hubs Australia Facilitate Council's Grants, Donations and Corporate Sponsorship Program 	Community Development

C.3.06 Deliver the 2168 Children's Parliament in partnership with Department of Social Services and Mission Australia

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Deliver two sittings of the 2168 Children's Parliament to facilitate investigation and actioning of matters of importance to children in Liverpool 	Community Development and Planning

C.3.07 Implement actions from the Child Safe Workplace Policy

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Continue to implement actions from the Child Safe Workplace Policy 	Community Development



**2021-22 Operating Expenditure
for actions C.4.01 to C.4.06***

\$14,338,804

*See page 113

Provide community facilities which are accessible to all

C.4.01 Meet demands for community-connected spaces

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Achieve a 5% increase in the utilisation of community facilities and buses 	Recreation and Community Facilities Management
<p>To be completed in 2021-2022</p> <ul style="list-style-type: none"> Implement a community facility utilisation plan for new and emerging community groups Support effective stakeholder engagement to enhance equitable community access Implement a customer satisfaction survey to deliver and enhance customer experience Apply for two infrastructure grants to upgrade community venues 	

C.4.02 Deliver Council's adopted upgrade and renewals program for Council's building assets

To be completed in 2021-2022*	Responsibility
<ul style="list-style-type: none"> Undertake required renewals and upgrades to leisure centres and community buildings as per the Capital Expenditure Program to ensure buildings are serviceable Complete the following major projects: <ul style="list-style-type: none"> - Construction of community hub and sports complex at Phillips Park, Lumea - Extension of the amenities building at Carnes Hill Community Centre - Replacement of the roof at Moorebank Community Centre 	Infrastructure Delivery/ Strategic Projects Construction

* refer to Capital Expenditure Program on page 107 for further information on these projects

C.4.03 Facilitate use of Council sporting venues and leisure centres

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Achieve 95% utilisation rate of Council's sporting venues during the key seasonal periods 	Recreation and Community Facilities Management
<p>To be completed in 2021-2022</p> <ul style="list-style-type: none"> Implement a customer satisfaction survey to deliver and enhance customer experience 	

C.4 Continued

Provide community facilities which are accessible to all

C.4.04 Enhance access to facilities and resources through place-based planning initiatives

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Implement actions from the Community Facilities Strategy Action Plan Implement actions from the Recreation, Open Space and Sports Strategy Action Plan 	Community Planning

C.4.05 Manage library spaces to attract and inspire visitors

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Encourage physical library visits to increase attendance to 575,000 annually Encourage virtual library visits to increase attendance to 350,000 annually Attract 2000 new members to the library service annually 	Libraries and Museum

C.4.06 Manage the Liverpool Animal Shelter

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Rehome 65% of homeable dogs within two months Rehome 40% of homeable cats within two months 	Community Standards
To be completed in 2021-2022	
<ul style="list-style-type: none"> Assist owners to reclaim animals 	



**2021-22 Operating Expenditure
for action C.5.01***

\$6,091,459

*See page 113

Create a dynamic, inclusive environment, including programs to support healthy living

C.5.01 Deliver Council's adopted upgrade, renewal and conservation program for recreation and green assets

To be completed in 2021-2022*	Responsibility
<ul style="list-style-type: none"> Undertake required renewals and upgrades to parks and playgrounds as per the Capital Expenditure Program/ playgrounds to ensure they meet the needs of the community Complete the following major projects: <ul style="list-style-type: none"> - Construct Stage 2 works at Stante Reserve, Middleton Grange; - Construct an inclusive play space at Ash Road Reserve, Prestons; - Complete delivery of Phillips Park upgrade at Lurnea; and - Detailed design of Lighthouse Park, Liverpool. 	Infrastructure Delivery/ Strategic Projects Construction
* refer to Capital Expenditure Program on page 107 for further information on these projects	







Chipping Norton Lake

STRENGTHENING AND
PROTECTING OUR ENVIRONMENT

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STRENGTHENING AND PROTECTING OUR ENVIRONMENT

STRENGTHENING AND PROTECTING OUR ENVIRONMENT

STRENGTHENING AND PROTECTING OUR ENVIRONMENT

S.1

2021-22 Operating Expenditure for actions S.1.01 to S.1.03*

\$40,077,433

*See page 113

Manage the community's disposal of rubbish

S.1.01 Provide waste disposal services to the community to maximise recovery of materials

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Divert 30% of off-kerbside bin waste from landfill Divert 20% of kerbside bulk waste from landfill 	Waste and Cleansing
To be completed in 2021-2022	
<ul style="list-style-type: none"> Develop a new 10-year waste management strategy to reflect current changes in government policy Develop the Food Organics and Garden Organics (FOGO) implementation plan 	

S.1.02 Manage the Community Recycling Centre and household problem waste

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Continue to manage the Community Recycling Centre and household problem waste 	Waste and Cleansing

S.1.03 Maintain the cleanliness of public spaces

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Monitor trends in illegal dumping throughout Liverpool Maintain 95% of the street sweeping program, spanning 3600 kilometres within schedule Maintain 95% of the public bin servicing and CBD cleaning program within schedule 	Waste and Cleansing

S.2

**2021-22 Operating Expenditure
for actions S.2.01 to S.2.05***

\$18,874,847

*See page 113

STRENGTHENING AND
PROTECTING OUR ENVIRONMENT

Protect and enhance bushland, rivers and the visual landscape

S.2.01 Manage Council's park maintenance program

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Deliver Council's parks, playgrounds and open spaces maintenance program Undertake tree management program Undertake tree planting and replacement program Deliver bushland environmental restoration program 	City Works

S.2.02 Develop and implement improvement strategies, policies and programs for the management of stormwater

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Undertake water quality monitoring along the Georges River, Wattle Grove Lake and ANZAC Creek, Kemps Creek, Bonds Creek and the tributaries of Kemps Creek to ensure the required level of water quality within the waterways are maintained Implement the improvement actions identified in the Water Quality Improvement Action Plan to ensure healthy catchments and waterways Implement the Georges River Activation Action Plan 	Technical Support

S.2.03 Apply a systematic approach to the assessment of applications to prune or remove trees

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Process 80% of applications to prune or remove trees on private property within 10 business days 	City Environment

S.2

Continued

Protect and enhance bushland, rivers and the visual landscape

S.2.04 Manage contaminated lands under Council control to ensure it is fit for purpose

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Action 90% of illegal dumping requests at various sites within specified timeframes 	City Environment
<p>To be completed in 2021-2022</p> <ul style="list-style-type: none"> Undertake investigations and remediation of high priority contaminated lands to ensure contamination risks are effectively managed in accordance with relevant legislation Develop and implement procedures to ensure compliance with the Asbestos and Waste Management System 	

S.2.05 Engage the community in protection of natural areas

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Deliver eight Community Tree Planting activities Facilitate working groups through the Environment Volunteer Program 	City Environment



**2021-22 Operating Expenditure
for actions S.3.01 to S.3.04***

\$1,348,208

*See page 113

STRENGTHENING AND
PROTECTING OUR ENVIRONMENT

Encourage sustainability, energy efficiency and the use of renewable energy

S.3.01 Develop and implement environmental education for the community

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Conduct community environmental education workshops that include energy efficiency, water conservation and biodiversity themes Distribute quarterly editions of the Sustaining Liverpool Newsletter Update prioritisation and planning guidelines for conservation and maintenance activities in bushland reserves Develop an Integrated Pest and Weed Management Strategy Review and update Ecological and Environmental Sustainability strategies and plans as required 	City Environment

S.3.02 Educate the community in waste disposal

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Deliver education initiatives for Council events and projects Participate in Western Sydney Regional Organisations of Council (WSROC) initiatives 	Waste and Cleansing

S.3.03 Develop and implement energy efficiency program

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Develop and deliver water and energy conservation projects Complete the installation of solar panels for Casula Powerhouse Arts Centre 	City Environment

S.3**Continued****Encourage sustainability, energy efficiency and the use of renewable energy****S.3.04 Upgrade Council properties to increase sustainability**

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Complete National Australian Built Environment Rating System (NABERS) assessments 	Property

S.4

**2021-22 Operating Expenditure
for actions S.4.01 to S.4.07***

\$23,526,176

*See page 113

STRENGTHENING AND
PROTECTING OUR ENVIRONMENT

Exercise planning controls to create high-quality, inclusive, urban environments

S.4.01 Provide development assessment services

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Provide advice to 85% of applicants within 14 business days of Pre-Development Application meeting Determine 80% of low risk Development Applications (change of use, signage, secondary dwellings, semi-detached dwellings, two lot subdivisions with or without dwellings, dual occupancies and the like) within 40 business days Determine 80% of the Multi Dwelling Housing, Industrial and Commercial Development Applications within five months Determine 80% of Subdivision (>10 lots) Development Applications within five months Determine 80% of Local Planning Panel (LPP) and Sydney Western City Planning Panel (SWCPP) Development Applications within eight months 	Development Assessment

S.4.02 Facilitate floodplain management strategies, policies, systems and programs for the controlled occupation of flood-prone land

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Provide specialist technical advice on floodplain and water quality matters to key service areas to provide a consistent approach on floodplain and water quality management across the LGA Undertake flood studies to ensure current best practice floodplain management, and undertake design of flood control and water quality management devices to facilitate development activities within the LGA 	Technical Support

S.4**Continued****Exercise planning controls to create high-quality, inclusive, urban environments****S.4.03 Manage and maintain public health and safety compliance**

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Action 98% of residential swimming pool barrier requests and complaints within timeframes Action 70% of parking requests and complaints within set timeframes Finalise 70% of customer requests within the set timeframes Determine 60% of Construction Certificates within 40 business days Determine assigned Fast Track Applications within 10 business days Complete 90% of primary regulatory inspections (food premises, beauty salons, swimming pool, onsite detention systems, hairdressers and skin penetration) Ensure that at least 70% of certificates within the Essential Services Register are current 	Community Standards

S.4.04 Develop planning strategies

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Commence Stage 2 Review of the Liverpool Local Environmental Plan to implement short term actions of the Local Strategic Planning Statement Review of the Liverpool Development Control Plan 2008 Progress planning proposals for amendments to the Liverpool Local Environmental Plan 	Planning and Transport Strategy

S.4 Continued

Exercise planning controls to create high-quality, inclusive, urban environments

S.4.05 Manage land development engineering

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Complete 90% of major Subdivision Work Certificates within 60 business days Process and release 90% of minor Subdivision Certificate Applications within 28 business days Complete 80% of engineering referrals for Development Applications within 14 business days 	Development Assessment

S.4.06 Manage building maintenance including fire safety

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Ensure remedial works are delivered in relation to fire safety certification Complete building inspection action items within required timeframes 	Operational Facilities

S.4.07 Manage the design of public spaces

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Complete 90% of Urban Design referrals for Development Applications within 14 business days Complete 90% of Public Art referrals for Development Applications within 14 business days 	City Design and Public Domain
<p>To be completed in 2021-2022</p> <ul style="list-style-type: none"> Provide specialist Urban Design advice on major Council-led planning and infrastructure projects Develop the draft Liverpool City Centre Public Domain Technical Manual Convene monthly Liverpool Design Excellence Panel (DEP) meetings Provide Urban Design comments on major Federal and NSW Government planning and infrastructure projects that impact the Liverpool Local Government Area 	

S.5

2021-22 Operating Expenditure
for actions S.5.01 to S.5.04***\$2,738,711**

*See page 113

Develop and advocate for plans that support safe and friendly communities**S.5.01 Undertake a program of upgrades and renewals for drainage infrastructure**

To be completed in 2021-2022*	Responsibility
<ul style="list-style-type: none"> Undertake required renewals and upgrades to the stormwater drainage system as per Capital Expenditure Program to ensure it remains serviceable Complete a significant component of the following two-year major projects: <ul style="list-style-type: none"> - Basin 6 at Austral; - Basin 29 at Austral; and - Basin 14 at Edmondson Park. 	Infrastructure Delivery/ Strategic Projects Construction

* refer to Capital Expenditure Program on page 105 for further information on these projects

S.5.02 Investigate, survey, design and estimate cost of Council's infrastructure projects

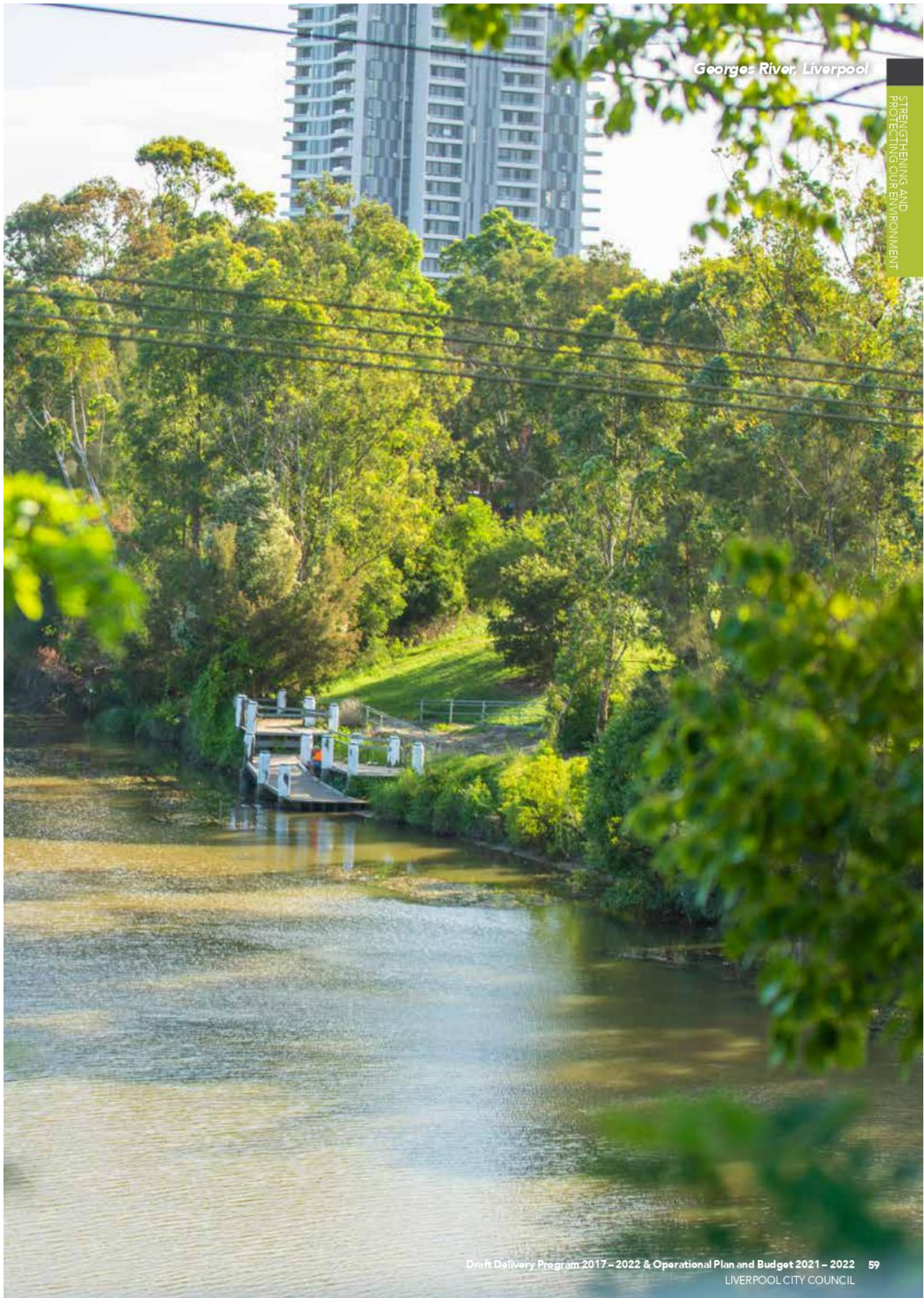
To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Undertake necessary investigations and complete detailed designs of Council's annual Capital Works Program to facilitate timely delivery of the program 	Technical Support

S.5.03 Provide assistance and support to the Rural Fire Service and State Emergency Service

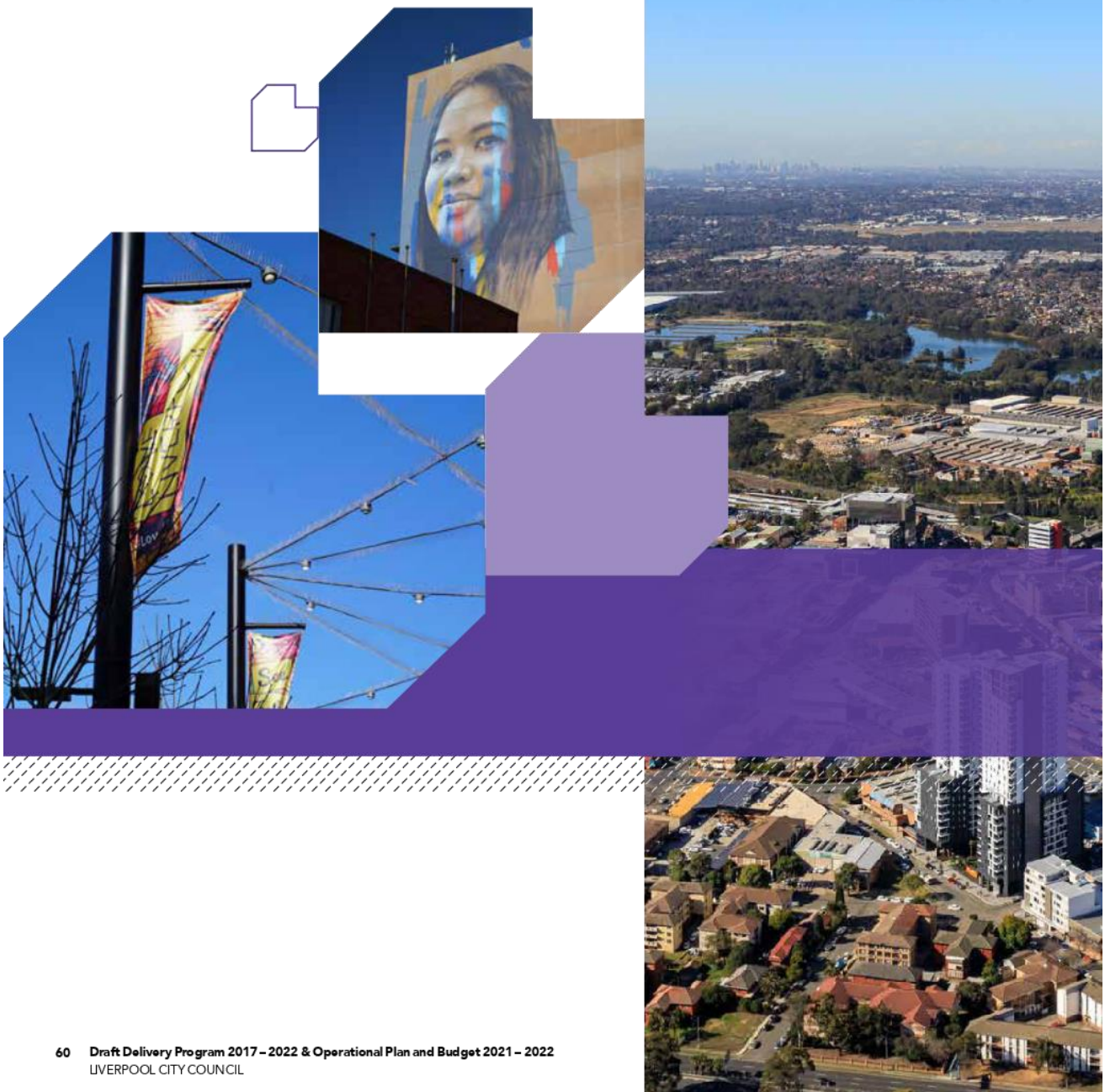
To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Continue to provide assistance and support to the Rural Fire Service and State Emergency Service 	Operational Facilities

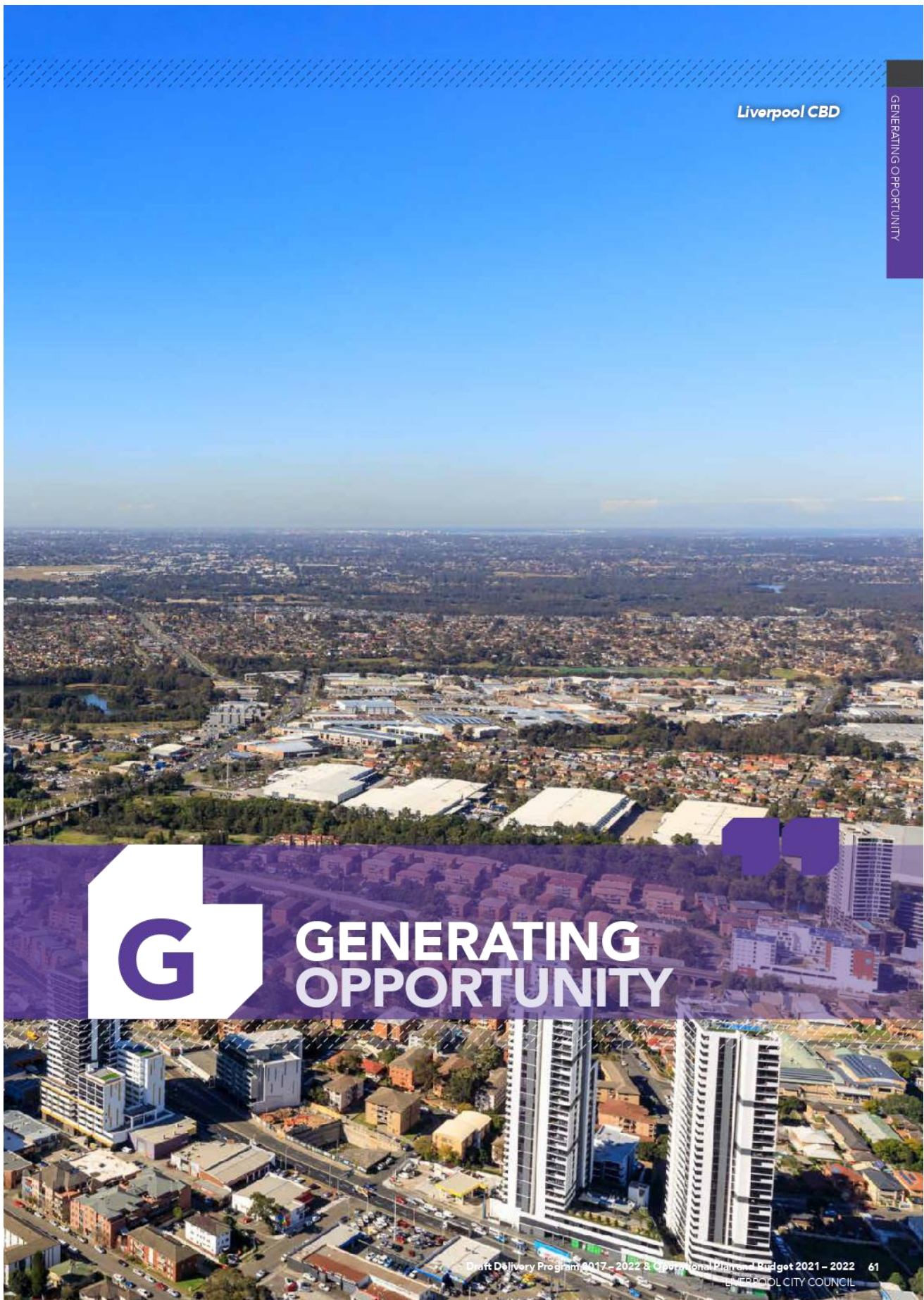
S.5.04 Develop plans to support community wellbeing

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Deliver actions from the Mosquito Management Plan Collaborate with external stakeholders and agencies, including State Government and NSW Health 	City Works



GENERATING OPPORTUNITY





GENERATING OPPORTUNITY

GENERATING OPPORTUNITY



**2021-22 Operating Expenditure
for actions G.1.01 to G.1.04***

\$9,472,108

*See page 113

Meet the challenges of Liverpool's growing population

G.1.01 Demonstrate financial sustainability

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> • Manage Operating Performance Ratio to greater than 0% (as an average over three years) • Manage Own Source Operating Revenue Ratio to greater than 60% (as an average over three years) • Manage Debt Service Ratio to less than 20% (as an average over three years) • Manage Real Operating Expenditure to decrease per capita over time • Manage accounts receivable to debts outstanding less than 5% 	Financial Services

G.1.02 Manage the financial viability of Council's Children's Services

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> • Maintain a 98% centre utilisation rate • Ensure that the net cost of service to Council is zero or below 	Children's Services
To be completed in 2021-2022	
<ul style="list-style-type: none"> • Review policies and practices in preparation for the National Quality Assessment and Rating • Seek funding opportunities to support the operational requirements of services 	

G.1 Continued

Meet the challenges of Liverpool's growing population

G.1.03 Deliver strategic property projects

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Commence construction of the Council Works component for the Liverpool Civic Place development, including: <ul style="list-style-type: none"> Completion of early works on site, including demolition and excavation; Commencement of Council works construction, including the Council administration building and library; and Finalisation of the Council component fitout design. Finalise Woodward Place Master Plan Confirm delivery model for major CBD projects Finalise Hammondville Oval/Moorebank Sports Club Concept Plan Finalise Casula Mall Town Centre Master Plan 	Property and Commercial Development

G.1.04 Build effective relationships with State and Federal departments and governments

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Hold meetings with NSW and federal MPs 	Office of the CEO



**2021-22 Operating Expenditure
for actions G.2.01 to G.2.06***

\$1,645,951

*See page 113

Attract businesses for economic growth and employment options

G.2.01 Attract new jobs within Liverpool's industry focus areas

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Engage with 10 local exporters to identify new domestic and global markets Advocate that residents are recruited to 10% of new jobs created and up to a 5% reduction in numbers of workers leaving the LGA for work 	City Economy
To be completed in 2021-2022	
<ul style="list-style-type: none"> Develop a five-year small business strategy that will include programs and activities to recover from economic shock. Support and advocate for local and new businesses based in the Aerotropolis Facilitate new businesses opened/ registered in Liverpool Deliver actions from the Liverpool Employment Strategy Deliver actions from the International Engagement Strategy 	

G.2.02 Market Liverpool as a business destination

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Support local businesses in the Liverpool area affected by COVID-19 	City Economy

G.2 Continued

Attract businesses for economic growth and employment opportunities

G.2.03 Develop the economic capacity of local businesses and residents

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> • Provide assistance to local businesses to identify new trade markets and integrate into new industry sector supply chains • Implement initiatives from the Buy Local and Support Local Programs to aid the local economy • Advocate for state funding targeted at local business support and facilitation of "shovel ready" projects • Develop small business strategy and deliver actions short-term • Develop an export and international engagement portal resource for local businesses 	City Economy

G.2.04 Develop Liverpool as an Innovation City

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> • Develop an open data platform • Implement activities from the Liverpool Innovation Precinct Masterplan • Deliver actions from the Innovation Strategy 	City Economy



Continued

Attract businesses for economic growth and employment opportunities

G.2.05 Monitor and advise Council on matters relating to the development of Western Sydney International Airport

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Collaborate and liaise with stakeholders, federal and state agencies and Western Sydney Airport Corporation on delivery of the airport Participate in Airport Steering Group meetings Provide internal briefings on the progress of the Western Sydney International Airport 	Office of the CEO

G.2.06 Promote Liverpool as a visitor destination

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Promote Liverpool's diverse specialty shopping precinct via the #LoveLivo campaign Deliver actions from the Destination Management Plan 	City Economy



**2021-22 Operating Expenditure
for actions G.3.01 to G.3.03***

\$15,401,575

*See page 113

GENERATING OPPORTUNITY

Create an attractive environment for investment

G.3.01 Activate and develop vibrant places that attract residents, visitors and workers to Liverpool

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Deliver actions in the City Activation Strategy Facilitate solutions on major employment creating projects 	City Economy

G.3.02 Manage maintenance and repair program

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Deliver maintenance of road repair and road infrastructure works Deliver maintenance of kerb and gutter, footpath and cycleway works Deliver maintenance of street furniture, traffic facilities and line marking works Deliver maintenance of stormwater drainage infrastructure and detention basin works Develop a framework to deliver a proactive maintenance program for Council's parks, playgrounds and open spaces, in addition to civil assets, including roads and bridges 	City Works

G.3.03 Deliver property services

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Assess and respond to 90% of outdoor dining applications within 14 business days Respond to 90% of requests concerning city centre car parks within 14 business days 	Property
To be completed in 2021-2022	
<ul style="list-style-type: none"> Implement the Property Acquisition Strategy Manage Crown Land as Crown Land Manager and Native Title Manager 	



**2021-22 Operating Expenditure
for actions G.4.01 to G.4.06***

\$25,216,501

*See page 113

Advocate for, and develop, transport networks to create an accessible city

G.4.01 Deliver Council's adopted upgrade and renewals program for roads and transport related assets

To be completed in 2021-2022*

Responsibility

- Seek funding from the NSW Government to stimulate Liverpool's economy by investing in shovel-ready capital works projects
- Undertake renewal and upgrades to traffic facilities as per the adopted Capital Works Program
- Undertake upgrade and renewal of roads as per the adopted Capital Works Program
- Undertake upgrade and renewal of footpaths and cycleways as per the adopted Capital Works Program
- Undertake upgrades to bus stops for improved disability access as per the adopted Capital Works Program
- Complete the following major projects:
 - Substantially complete the upgrade of Georges River Footbridge, Voyagers Point;
 - Concept and detailed design of Fifteenth Avenue, Austral;
 - Concept Design of pedestrian overpass at Liverpool Station; and
 - Detailed Design of the realignment of pedestrian/cycleway shared path along the M7 Motorway and extension of Middleton Drive.

Infrastructure Delivery/
Strategic Projects
Construction

* refer to Capital Expenditure Program on page 108 for further information on these projects

G.4 Continued

Advocate for, and develop, transport networks to create an accessible city

G.4.02 Manage traffic and transport for Liverpool

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Process 90% of Road Occupancy Permit applications within 10 business days Complete 90% of Traffic Engineering referrals for Development Applications within 14 business days 	Planning and Transport Strategy
To be completed in 2021-2022	
<ul style="list-style-type: none"> Facilitate six Pedestrian, Active Transport and Traffic Committee Meetings Implement changes in the city centre to support the Liverpool City Centre Public Domain Master Plan Make funding submissions under the Federal Black Spot Program Provide design input on Western Sydney Infrastructure projects Coordinate and provide Council's input on Transport for NSW (TfNSW) major transport infrastructure projects in the LGA 	

G.4.03 Manage traffic and road safety on the local road network

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Hold online "Helping learner drivers become safer drivers" workshops Hold child restraint checking events Investigate an online child restraint booking system Implement the Local Government Road Safety Program in collaboration with Transport for NSW (TfNSW) 	Planning and Transport Strategy

G.4**Continued****Advocate for, and develop, transport networks to create an accessible city****G.4.04 Assess impact of traffic and transport conditions and services**

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Assess 90% of traffic and transport impacts of State Significant Development Applications referred to Council within 21 business days Provide advice on 90% of traffic impacts for the Moorebank Intermodal Terminal developments proposals/modification applications referred to Council within 21 business days Assess 90% of traffic and transport impacts of planning proposals within 21 business days Review and approve new streetlight designs within 14 business days 	Planning and Transport Strategy

G.4.05 Advise on regional traffic and transport planning

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Provide Council's input on the Transport for NSW and Sydney Metro transport planning strategies Provide Council's input on the Western Sydney Airport Corporation ground transport plans Advocate for funding for the Fifteenth Avenue Smart Transit Corridor in Liverpool 	Planning and Transport Strategy

G.4.06 Inspect driveway constructions and manage road opening applications

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Continue to inspect driveway constructions and manage road opening applications 	City Works







LEADING THROUGH COLLABORATION

LEADING THROUGH COLLABORATION

LEADING THROUGH COLLABORATION



**2021-22 Operating Expenditure
for actions L.1.01 to L.1.08***

\$19,182,917

*See page 113

Seek efficient and innovative methods to manage our resources
L.1.01 Provide support to Councillors and Executive Team

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Complete 60% of Councillor requests within two business days 	Council and Executive Services
To be completed in 2021-2022	
<ul style="list-style-type: none"> Provide support to councillors including, co-ordinating Councillor Briefing Sessions and facilitating Council Mobile Offices Coordination of Council's election with the NSW Electoral Commission Prepare and deliver the Councillor Induction Program for the new term of Council 	

L.1.02 Deliver Council meeting Secretariat

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Deliver Council meeting secretariat, including meeting agendas three days prior to the meeting, finalise minutes and resolutions within 48 hours of the meeting and organise Auslan interpreters as required 	Council and Executive Services

L.1.03 Deliver professional, timely and authoritative governance services for Council

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Implement probity framework to ensure transparency and accountability in decision making Ensure Council meets the compliance reporting requirements of the Office of Local Government Undertake probity reviews for medium risk Council tender processes 	Governance, Legal and Procurement

**Continued****Seek efficient and innovative methods to manage our resources****L.1.04 Manage recruitment framework to attract and engage diversity in our new employees**

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Develop the Diversity Inclusion Strategy 	People and Organisational Development

L.1.05 Manage IT Business Strategy

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Implementation of digital transformation of Council's systems Conduct biannual security testing of the network environment 	Information Technology

L.1.06 Manage Council Properties

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Continue to manage Council properties 	Property

L.1.07 Provide support to various Council committees

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Provide administration support to various Council Committees 	Council and Executive Services

L.1.08 Manage the delivery of high-quality, cost-effective legal services

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Provide quarterly legal services reports 	Governance, Legal and Procurement



**2021-22 Operating Expenditure
for actions L.2.01 to L.2.04***

\$3,868,460

*See page 113

Increase community engagement

L.2.01 Promote Liverpool through marketing and communications

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Produce videos, written and other collateral in accessible formats (and languages) that promote the city of Liverpool, including speeches, Liverpool Life, booklets, and pamphlets Deliver Council's social media campaigns and update Council's website as the premier source of information Promote disability and inclusion awareness within Council's communications 	Communications

L.2.02 Increase attendance at Council events through marketing

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Deliver two Ideas 2170 events in collaboration with Western Sydney University Livestream Council's major events in response to COVID-19 restrictions where applicable 	Communications

L.2.03 Assist with the promotion, coordination and growth of sporting codes

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Increase diversity, utilisation and participation at community venues, sporting facilities, and leisure centres Deliver Liverpool Sporting Club Grants Program Convene four meetings of the Liverpool Sports Committee 	Recreation and Community Facilities Management

L.2 Continued

Increase community engagement

L.2.04 Partner with organisations to increase Casula Powerhouse Arts Centre (CPAC) audience reach

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Encourage up to five external parties to utilise CPAC facilities for their events Develop three new partnerships with galleries, museums, art centres and producers to cross-promote and co-produce events Maintain partnerships with local and state agencies to improve programs and outcomes for the community 	Casula Powerhouse Arts Centre

L.3**2021-22 Operating Expenditure
for action L.3.01*****\$150,858**

*See page 113

Encourage community participation in decision-making**L.3.01 Encourage community participation in programs and decision-making processes**

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Convene 25 sessions of the Liverpool District Forum and four Council committees (Youth Council, Aboriginal Consultative, Safety and Access) Conduct targeted community consultation to seek feedback on Council's plans and projects 	Community Development



**2021-22 Operating Expenditure
for actions L.4.01 to L.4.15***

\$18,674,678

*See page 113

LEADING THROUGH
COLLABORATION

Strive for best practice in all Council processes

L.4.01 Manage Council's customer service operations

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Increase residents receiving rates and instalment notices via email by more than 10% from previous year 	Customer Experience
To be completed in 2021-2022	
<ul style="list-style-type: none"> Support ratepayers experiencing financial difficulties during COVID-19 by extending hardship provisions to businesses and farmland Manage customer requests and transactions in line with best practice 	

L.4.02 Manage and expand ePlanning Portal

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Ensure 90% of Section 10.7 planning certificates are lodged online Ensure 95% of system availability for the lodgement of applications Process Section 10.7 planning certificates within five business days 	eBusiness and Planning Reform
To be completed in 2021-2022	
<ul style="list-style-type: none"> Deliver progressive rollout of the online system for assessment of applications Ensure legislative amendments are updated on Council's ePlanning Portal Complete integration with the Department of Planning, Industry and Environment (DPIE) online lodgement portal 	

L.4

Continued

Strive for best practice in all Council processes

L.4.03 Manage and complete Integrated Planning and Reporting requirements

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Undertake community engagement and research to develop the new Community Strategic Plan Ensure effective and transparent reporting to the community 	Corporate Strategy and Performance

L.4.04 Comply with financial legislative requirements

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Lodge monthly Business Activity Statement Returns Lodge Annual Fringe Benefits Tax Return Lodge Audit of Financial Statements with Office of Local Government Complete Unqualified Audit of Financial Statements report Ensure that Council's investments and reporting obligations comply with the <i>Local Government Act 1993</i> and <i>Local (General) Regulation 2005</i> 	Financial Services

L.4.05 Manage the delivery of monitored, transparent and accountable procurement services

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Implement and manage a contract data base with traceability and a pre-expiry alert system Implementation of My Buy Hub which will deliver an interactive procurement tool for Council, providing centralised knowledge and data analytics, ensuring procurement best practice and efficiencies 	Governance, Legal and Procurement

L.4**Continued****Strive for best practice in all Council processes****L.4.06 Manage and report on workplace Work Health and Safety (WHS) through proactive engagement with staff and stakeholders**

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Continue to manage and report on workplace Work Health and Safety (WHS) through proactive engagement with staff and stakeholders 	Safety and Wellness

L.4.07 Manage and deliver strategic initiatives

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Coordinate actions from the Resilient Sydney strategy in collaboration with other metropolitan council's Coordinate actions from the Western Sydney City Deal partnership 	Corporate Strategy and Performance

L.4.08 Utilise an effective resolutions model, to promote a bullying and harassment-free workplace

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Continue to utilise an effective resolutions model, to promote a bullying-free and harassment-free workplace 	People and Organisational Development

L.4.09 Manage fleet and outdoor machinery and equipment

Ongoing measures 2017-2022	Responsibility
<ul style="list-style-type: none"> Continue to manage fleet and outdoor machinery and equipment 	Operational Facilities

L.4.10 Coordinate code of conduct and privacy complaints and public interest disclosures

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Manage Council's complaints process and public interest disclosures 	Internal Ombudsman

L.4

Continued

Strive for best practice in all Council processes

L.4.11 Develop, review and update asset management plans for Council's infrastructure and building assets

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Continue to undertake predictive modelling of asset performance to facilitate the long-term financial forecast for infrastructure assets 	Technical Support

L.4.12 Manage Council's insurance-related matters

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Continue to manage Council's insurance-related matters 	Insurance and Claims

L.4.13 Manage Council's equipment stores

To be completed in 2021-2022	Responsibility
<ul style="list-style-type: none"> Continue to manage Council's equipment stores 	Operational Facilities

L.4.14 Manage the review of developer contributions systems and policies

Ongoing measure 2017-2022	Responsibility
<ul style="list-style-type: none"> Spend a minimum 20% annually of Council's contributions balance on the delivery of items identified in the various Contribution Plans 	Infrastructure Planning
To be completed in 2021-2022	
<ul style="list-style-type: none"> Complete review of existing developer contribution plans for the Liverpool City Centre Facilitate Minister's approval of contribution plans for Austral, Leppington North, Edmondson Park and East Leppington 	

**Continued****Strive for best practice in all Council processes****L.4.15 Monitor and improve Council's risk management, control and governance process**

Ongoing measure 2017-2022	Responsibility
<ul style="list-style-type: none"> Continue to monitor and improve Council's processes for enterprise risk management 	Audit, Risk and Improvement

FINANCIAL INFORMATION

COUNCIL'S BUDGET AT A GLANCE

Council's 2021-22 budget assumes continuation of Council services at current levels consistent with the Community Strategic Plan. In compiling the budget particular consideration was given to:

- Continued impact of COVID 19 on Council's income streams;
- Demands on core services that must be satisfied in the course of the budget cycle;
- New initiatives to improve service delivery and capitalise on growth opportunities;
- Statutory obligations that may be applicable (such as in the pricing policy); and
- Asset and resource management requirements that satisfy service delivery demands, including investments in new infrastructure.

	2020-21 Forecast	2021-22 Budget	2022-23 Projections	2023-24 Projections	2024-25 Projections
Population Forecast	235,796	240,296	244,796	249,296	253,796
Number of Ratepayers	74,437	75,700	77,300	78,800	80,300
Consumer Price Index	1.6%	1.9%	1.9%	1.9%	1.9%
IPART Rate Peg	2.6%	2.0%	2.0%	2.0%	2.0%
Local Government Award	1.5%	2.0%	2.0%	2.0%	2.0%

Table 1 – key parameters used to formulate the budget

In 2021-22, Council's net operating result before grants and contributions for capital purposes is budgeted at \$11.5 million deficit. From a cash perspective, the budget has resulted in some \$25.2 million of operational funds being available for use towards financing loan principal repayments (\$9.3 million) and the Capital Works Program (\$15.9 million).

	2020-21 Forecast	2021-22 Budget	2022-23 Projections	2023-24 Projections	2024-25 Projections
Operating Revenue	\$202.6m	\$207.9m	\$213.5m	\$220.7m	\$231.6m
Capital Revenue	\$92.0m	\$97.6m	\$91.1m	\$110.0m	\$103.0m
Operating Expenses	\$212.1m	\$219.4m	\$224.8m	\$226.6m	\$240.6m
Net Operating Result	\$82.5m	\$86.1m	\$79.8m	\$104.1m	\$94.0m
Net Operating Result before capital grants & contributions	(\$9.5m)	(\$11.5m)	(\$11.3m)	(\$5.9m)	(\$9.0m)

Table 2 – Operating budget aggregates

Council is mindful of its obligation to demonstrate financial sustainability and will continue to measure and report on its financial performance using Fit for the Future benchmarks.

	2020-21 Forecast	2021-22 Budget	2022-23 Projections	2023-24 Projections	2024-25 Projections
Operating Performance Ratio Benchmark: $\geq 0\%$ (Average over 3 years)	-0.1%	-4.0%	-5.1%	-4.5%	-3.5%
Own Source Operating Revenue Ratio Benchmark: $\geq 60\%$ (Average over 3 years)	60.7%	60.9%	62.1%	61.9%	62.3%
Debt Service Ratio Benchmark: $>0\%$ and $\leq 20\%$ (Average over 3 years)	4.3%	4.6%	5.5%	6.8%	8.1%
Real Operating Expenditure Benchmark: Decrease per capita over time	\$670	\$667	\$652	\$629	\$631

Table 3 – Key operating financial performance measures

Council will continue to monitor operations to ensure they are performed efficiently, on time and within budget. All revenue and expenditure items will be analysed monthly and reported to Council at least quarterly with a view to improving services and reducing net cost of services.

MAJOR INCOME AND EXPENDITURE

RATES

Increases in rates and annual charges are subject to rate pegging limits determined annually by the NSW Independent Pricing and Regulatory Tribunal (IPART). Rate pegging limits the amount by which Council can increase its rate revenue. For 2021-22, IPART has varied Council's rates income by 2%. This has been factored in the budget.

In addition, provisions under the *NSW Local Government Act 1993* allow councils to make special rate variations, subject to IPART approval, to meet the cost of any works, facilities or services it provides. No such special rate variation has been factored in Council's 2021-22 and forward year budget estimates.

DOMESTIC WASTE MANAGEMENT CHARGE

The Domestic Waste Management (DWM) charge will increase to \$480 in 2021-22, representing a 2.5% increase from the current rate of \$468. IPART does not specify a percentage by which annual charges for DWM may be varied for the rating year. However, in accordance with the Act all charges must be calculated so as not to exceed the 'reasonable cost' to Council of providing those services.

ENVIRONMENT LEVY

The Environment Levy was introduced in 2006-07 following a successful application to the Minister for Local Government for a special rate variation. The money collected from the levy is used to fund works identified in the Environment Restoration Plan and in particular to strategically address environmental issues in rural and urban areas of the City, and support local environmental groups in restoring sites around Liverpool.

CITY DEVELOPMENT FUND (EX TOWN IMPROVEMENT FUND)

The City Development Fund (CDF) is a special levy based on the rateable land value of all commercially zoned properties within an agreed boundary containing the Liverpool City Centre and collected for the purpose of improvements to the amenity and enhancement of the City Centre. The CDF is to be spent only on projects within that boundary which improve all or any of the following aspects of the City Centre: image, role, urban design, safety, recreation, public art, heritage, economic development and general amenity. In 2021-22 Council has allocated \$2.1 million from the City Development Fund Reserve mainly to repay the loan taken out for City Revitalisation Projects.

STORM WATER MANAGEMENT SERVICE CHARGE

Council first introduced the Storm Water Management Service Charge for residential and business properties in 2008-09. This charge is intended to ensure that maintenance, renewal and improvements to Liverpool's storm water system are adequately funded. The 2021-22 budget estimates assume no increases.

The estimated \$149.0 million revenue from rates and annual charges for 2021-22 includes:

	\$
Ordinary Rates	108,233,658
Domestic Waste Management Services	36,043,638
Environment Levy	1,878,240
City Development Fund (ex Town Improvement Fund)	1,350,480
Stormwater Management Services	1,631,121
Miscellaneous - On Site Sewerage Management	265,200
	149,402,337

USER CHARGES AND FEES

Council's user charges are categorised into two groups:

- Regulated fees – These are prescribed and charged by Council under relevant NSW State Acts and Regulations. The 2021-22 budget estimates are based on current rates.
- Non-regulated fees – These “user pays” fees are set by Council and applied on partial or full cost recovery basis. An increase of 2.5% is generally included in the 2021-22 budget estimates.

The estimated \$17.9 million revenue from user charges & fees for 2021-22 includes:

	\$
Planning & Building Regulation Fees	7,831,953
Parking Fees	3,914,833
Child Care Fees	2,669,873
Community and Recreational Facilities Hire	1,193,614
Other Statutory Regulatory Fees	998,169
Other Fees & Charges	1,306,230
	17,914,672

INTEREST AND INVESTMENT REVENUE

Council has an investment portfolio comprising a diversified mix of bank term deposits and Floating Rate Notes (FRNs) so as to achieve its policy objective of maximising returns from authorised investments. Council also uses independent professional investment advisory services in the management of its investment assets. Council's investment policy is in accordance with the current Ministerial Investment Order and the Investment Guidelines issued by the NSW Government. Income from interest and investments is projected at \$4.5 million for 2021-22. This estimate is based on the current lower market cash rate and expected investment holdings.

GRANTS & CONTRIBUTIONS

OPERATING GRANTS

This includes Federal Government Financial Assistance (FAG) and various specific purpose grants from NSW State Government agencies. The FAG program consists of two components:

- A general purpose component which is distributed by the NSW Grants Commissions on a per capita basis; and
- An identified local road component which is distributed according to fixed historical shares.

Both components of the grant are untied allowing Council to spend the grants according to local priorities. The 2021-22 budget estimates assume no indexation.

CAPITAL GRANTS

This includes specific purpose grants from NSW Government agencies and developer contributions. The budget estimates are based on projected level of development in Liverpool LGA.

DEVELOPER CONTRIBUTIONS

The *Environmental Planning and Assessment Act 1979* requires Council to levy contributions from developers for public services and amenities required as a consequence of their development. For Council to levy contributions there must be a clear nexus between the proposed development and the need for the public service or amenity for which the levy is required. These funds are held separately to Council's general income and can only be applied to the provision of services and amenities identified in Council's Developer Contributions Plan. The delivery of works funded by developer contributions is subject to the timing of receipts.

For the reporting period ending 30 June 2021, Council is projecting to hold \$201.4 million of developer contributions for the provision of infrastructure. Approximately \$86.8 million of developer contributions have been allocated in the 2021-22 capital works program.

OTHER REVENUE

Income from Council's non-core activities are included in the budget estimates as other revenue and based on the current level of activities:

	\$
Parking & Other Fines	3,679,304
Restoration Works - Cost Recovery	1,496,934
Sales General (CPAC/Recycled Material/Cafés/Events)	929,605
Miscellaneous	5,794,486
	11,900,329

EMPLOYEE-RELATED COSTS

Council employed the equivalent of 761 full-time staff at the end of June 2020. That number fluctuates and consists of part-time as well as full-time officers that work directly in providing Council services in Liverpool and indirectly through the provision of corporate support services.

Estimated employee-related costs in 2021-22 will be \$84.3 million. This represents an overall increase of 5.1% compared to revised estimates for 2020-21. Employee-related costs include expenses for salaries, superannuation, workers compensation, staff training and welfare, and uniforms.

The estimates include a provision for a 2.5% general award increase and incremental progression through Council's salary system for eligible employees.

In 2021-22, Council will continue to make additional superannuation contributions on behalf of employees in the defined benefits scheme Division B as a result of investment losses within the fund. The basis for the calculation for future additional contributions was reviewed in November 2019 and the additional contributions will continue for the foreseeable future.

BORROWING COSTS

At 30 June 2020, Council had an outstanding loan liability of \$38.3 million.

The budget assumes Council will make additional borrowings of \$191.7 million borrowing over the next four years, mainly to build the new Liverpool Civic Place and infrastructure required to achieve Fit for the Future indices. Interest on borrowing for Liverpool Civic Place whilst under construction will be added to the project costs as permitted by Accounting Standards.

MATERIAL & CONTRACTS

- **TIPPING & WASTE SERVICES** – Includes contractor costs for domestic waste collection, tipping, and hazardous waste remedial. The budget estimates have also been indexed for expected increases in residential properties and general changes to contract price.
- **OTHERS** – Includes general maintenance costs of Council's infrastructure, buildings and community facilities. The budget estimates represent a 1.9% general increase and specific adjustments to reflect program of works.

DEPRECIATION

Depreciation costs relate to apportionment of an asset's capital value as an expense over its estimated useful life to take account of normal usage, obsolescence, or the passage of time. The budget estimates represent Council's significant investment in capital assets.

OTHER EXPENSES

Other expenses include provision for utilities, a contribution to emergency services agencies, insurance and other miscellaneous costs. The budget estimates represent a 1.9% general increase and specific adjustments known price increases.

The estimated \$21.4 million includes:

	\$
Electricity Charges including Street Lighting	4,930,635
Repairs and Maintenance	4,891,916
Insurance	2,578,128
Emergency Service Contributions (NSW Fire / SES / RFS)	2,155,534
Water, Gas and Other Utilities	1,272,499
Grants, Contributions, Donations, Subsidies and Sponsorships	717,670
Councillors' Expenses, including Allowances	547,456
Bank Charges	524,341
Printing and Stationery	496,651
Advertising (Non-employment)	361,291
Postage	330,176
Databases and eBooks	313,314
Telephone Rentals, Calls, Data Lines and Website Licence	287,271
Publications and Subscriptions	229,254
Other Statutory Charges	157,037
Miscellaneous	1,624,458
	21,417,631



SUMMARY - 2021-22 OPERATING BUDGET

As in previous years, the 2021-22 budget has been prepared on a full accrual accounting basis. Information is collated from Council's controlled entities, business activities and special purpose funds, and incorporates non-cash transactions to present a complete picture of Council's operations.

	2019-20 Annual Actual	2020-21 Proposed Budget	2021-22 Draft Budget	2022-23 Draft Forecast	2023-24 Draft Forecast	2024-25 Draft Forecast
Net Operating Results Before Grants & Contributions for Capital Purposes	(3,007,208)	(9,554,827)	(11,555,575)	(11,325,919)	(5,909,057)	(8,961,029)
Revenue						
Rates & Annual Charges	137,631,006	143,043,986	149,402,337	154,810,900	160,600,471	166,299,602
User Charges & Fees	14,989,411	17,549,214	17,914,672	17,386,752	18,170,679	18,964,864
Interest & Investment Revenue	6,320,611	4,891,057	4,488,362	4,178,323	3,719,765	3,669,369
Grants & Contributions - Operating	19,245,017	21,244,408	18,829,695	19,667,376	19,647,618	19,620,873
Grants & Contributions - Capital (Others) *	57,791,549	33,509,789	47,647,671	41,138,567	54,986,291	48,013,569
Grants & Contributions - Capital (g711) *	41,054,911	58,505,116	50,000,000	50,000,000	55,000,000	55,000,000
Other Revenues	11,394,161	11,411,456	11,900,329	10,141,124	10,387,925	10,640,888
Rental Income	4,174,472	3,852,213	4,780,289	4,845,936	7,548,193	11,798,990
Net Gain from the Disposal of Assets	908,841	0	0	1,900,000	0	0
Share of interests in Joint Ventures	436,862	600,000	600,000	600,000	600,000	600,000
Total Revenue	293,946,842	294,607,239	305,563,355	304,668,978	330,660,942	334,608,155
Expenses						
Employee Costs	76,908,154	80,201,948	84,329,885	87,459,000	89,857,422	92,184,785
Borrowing Costs	1,919,799	1,467,909	1,186,050	960,257	868,114	4,820,663
Materials & Contracts - Tipping & Waste Services	29,317,908	30,001,766	33,065,255	34,110,702	37,544,069	38,766,737
Materials & Contracts - Other	26,244,179	28,884,792	30,155,296	30,770,937	31,046,263	31,564,573
Legal Costs	810,953	689,687	345,642	352,210	358,901	365,720
Consultants	4,777,728	4,949,005	1,293,000	1,203,000	1,193,000	1,193,000
Depreciation	41,165,125	42,520,997	45,678,500	47,442,968	42,830,947	47,217,816
Other Expenses	16,963,743	20,431,057	21,417,631	20,557,256	20,884,992	22,442,321
Net Loss from the Disposal of Assets	0	0	0	0	0	0
Revaluation decrement / impairment of IPP&E	0	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Total Expenses	198,107,589	212,147,161	219,471,259	224,856,330	226,583,708	240,555,615
Net Operating Result	95,839,252	82,460,078	86,092,096	79,812,648	104,077,234	94,052,540

	2019-20 Annual Actual	2020-21 Proposed Budget	2021-22 Draft Budget	2022-23 Draft Forecast	2023-24 Draft Forecast	2024-25 Draft Forecast
Less: Grants & Contributions for Capital Purposes *	98,846,461	92,014,905	97,647,671	91,138,567	109,986,291	103,013,569
Net Operating Results Before Grants & Contributions for Capital Purposes	(3,007,208)	(9,554,827)	(11,555,575)	(11,325,919)	(5,909,057)	(8,961,029)
Add back: Grants & Contributions - Capital (s711)	41,054,911	58,505,116	50,000,000	50,000,000	55,000,000	55,000,000
Add back: Depreciation	41,165,125	42,520,997	45,678,500	47,442,968	42,830,947	47,217,816
Add back: Non-cash Borrowing Costs	115,711	0	0	0	0	0
Add back: Net Accrual of revenue & expenses	(9,276,486)	(2,150,000)	(1,450,000)	(950,000)	(950,000)	(950,000)
Net changes in Operating Reserves	(41,811,397)	(68,514,147)	(57,438,625)	(66,851,550)	(59,645,535)	(60,005,759)
Operating funds available to finance capital works	28,240,656	20,807,139	25,234,300	18,315,499	31,326,355	32,301,028
Add back: Grants & Contributions - Capital (Others)	57,791,549	33,509,789	47,647,671	41,138,567	54,986,291	48,013,569
Add back: Asset Write-off / Revaluation decrement	641,854	3,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Net changes in Capital Reserves	7,967,707	64,020,121	32,360,954	126,534,876	32,869,372	31,374,289
Total Funds Available for Capital Expenditure	94,641,766	121,337,049	107,242,925	187,988,942	121,182,018	113,688,886
Capital Expenditure						
City Infrastructure & Environment	53,116,641	86,144,136	59,386,265	64,143,675	39,192,075	52,610,164
City Economy & Growth	6,882,388	40,145,464	19,196,499	40,194,455	39,291,463	36,525,569
City Community & Culture	1,548,325	3,107,389	1,994,500	1,146,500	1,169,500	1,189,000
City Corporate	54,414,523	7,340,596	84,360,000	44,189,300	30,400,000	11,800,000
City Presentation	2,765,431	8,247,537	8,782,000	4,862,000	2,821,000	3,241,000
Strategy and Engagement	54,758	10,000	0	0	0	0
Property Strategic Projects	1,951,880	7,516,070	82,373,523	106,532,296	4,738,291	0
Office of the CEO	0	0	0	0	0	0
Capital Works Program	120,733,946	152,511,192	256,092,787	261,068,226	117,612,329	105,365,733
Principal Loan Repayment	7,421,457	6,530,668	9,270,810	14,512,424	16,270,517	15,930,013
Borrowings	0	(4,000,000)	(138,259,637)	(49,440,363)	0	0
Book Value of Assets Disposed	(4,313,734)	(569,500)	0	(2,600,000)	0	(10,500,000)
Total Capital Expenditure	123,841,670	154,472,360	127,103,960	223,540,287	133,882,846	110,795,746
Net Change in General Fund	(29,199,904)	(33,135,311)	(19,861,035)	(35,551,345)	(12,700,828)	2,893,140

LIVERPOOL CITY COUNCIL SUMMARY FINANCIAL RESULTS CONSOLIDATED

	City Infrastructure & Environment	City Economy & Growth	City Community & Culture	City Corporate	City Presentation	Strategy & Engagement	Property Strategic Projects	Office of the CEO	2021-22 Draft Budget
Net Operating Results Before Grants & Contributions for Capital Purposes	(32,363,934)	(9,141,140)	(27,235,359)	98,136,262	(33,774,446)	(5,553,467)	807,573	(2,431,064)	(11,555,575)
Revenue									
Rates & Annual Charges	3,509,361	265,200	0	109,277,240	36,350,536	0	0	0	149,402,337
User Charges & Fees	13,439	8,897,934	4,008,859	4,267,862	726,578	0	0	0	17,914,672
Interest & Investment Revenue	51,433	2,044,590	0	2,200,596	191,743	0	0	0	4,488,362
Grants & Contributions - Operating	200,000	1,176,271	6,038,825	9,965,384	735,215	0	0	714,000	18,829,695
Grants & Contributions - Capital (Others) *	23,966,650	16,681,021	0	7,000,000	0	0	0	0	47,647,671
Grants & Contributions - Capital (671) *	0	50,000,000	0	0	0	0	0	0	50,000,000
Other Revenues	1,016,400	3,873,329	1,449,212	2,508,157	2,053,231	0	1,000,000	0	11,900,329
Rental Income	203,000	446,600	149,491	3,810,398	133,000	7,000	7,000	23,800	4,780,289
Net Gain from the Disposal of Assets	0	0	0	0	0	0	0	0	0
Share of interests in Joint Ventures	0	0	0	600,000	0	0	0	0	600,000
Total Revenue	28,960,283	83,384,945	11,646,387	139,629,637	40,190,303	7,000	1,007,000	737,800	305,563,355
Expenses									
Employee Costs	2,707,763	18,311,661	20,031,822	14,767,793	23,219,932	2,691,088	186,795	2,413,031	84,329,885
Borrowing Costs	0	0	0	1,186,050	0	0	0	0	1,186,050
Materials & Contracts - Tipping & Waste Services	2,000,000	0	0	31,635	31,033,620	0	0	0	33,065,255
Materials & Contracts - Other	1,142,463	3,240,661	7,060,633	5,497,541	11,949,731	516,480	11,959	735,828	30,155,296
Legal Costs	0	4,141	0	341,190	0	0	0	311	345,642
Consultants	455,000	530,000	0	8,000	300,000	0	0	0	1,293,000
Depreciation	30,807,100	8,020	7,389,180	4,546,170	2,859,890	67,420	0	720	45,678,500
Other Expenses	213,731	3,707,116	4,280,746	6,988,446	3,882,666	2,285,479	673	58,774	21,417,631
Net Loss from the Disposal of Assets	0	0	0	0	0	0	0	0	0
Revaluation decrement / impairment of IPP&E	0	0	0	2,000,000	0	0	0	0	2,000,000
Total Expenses	37,357,567	25,845,064	38,881,746	34,493,375	73,964,749	5,560,467	199,427	3,168,864	219,471,259
Net Operating Result	(8,397,284)	57,539,881	(27,235,359)	105,136,262	(33,774,446)	(5,553,467)	807,573	(2,431,064)	86,092,096
Less: Grants & Contributions for Capital Purposes *	23,966,650	66,681,021	0	7,000,000	0	0	0	0	97,647,671

	City Infrastructure & Environment	City Economy & Growth	City Community & Culture	City Corporate	City Presentation	Strategy & Engagement	Property Strategic Projects	Office of the CEO	2020-21 Draft Budget
Net Operating Results Before Grants & Contributions for Capital Purposes	(32,363,934)	(9,141,140)	(27,235,359)	98,136,262	(33,774,446)	(5,553,467)	807,573	(2,431,064)	(11,555,575)
Capital Expenditure									
Capital Works Program	59,386,265	19,196,499	1,994,500	84,360,000	8,782,000	0	82,373,523	0	256,092,787
Principal Loan Repayment	0	0	0	9,270,810	0	0	0	0	9,270,810
Borrowings	0	0	0	(138,259,637)	0	0	0	0	(138,259,637)
Book Value of Assets Disposed	0	0	0	0	0	0	0	0	0
Total Capital Expenditure	59,386,265	19,196,499	1,994,500	(44,628,827)	8,782,000	0	82,373,523	0	127,103,960
Net Change in General Fund	(25,852,675)	(10,369,172)	(21,576,148)	87,520,641	(39,046,253)	(5,486,047)	(2,621,037)	(2,430,344)	(19,861,035)

CAPITAL WORKS

INVESTMENT IN COUNCIL INFRASTRUCTURE

Council has stewardship of infrastructure assets valued in excess of \$1.9 billion (excludes land). Council recognises asset maintenance and renewal as fundamental aspects of a responsible government. It reflects our commitment to providing quality services and facilities in line with the expectations of our community, and financial sustainability over the medium- to long-term. Council adopted an Asset Management Policy that sets the guidelines for undertaking asset management in a structured and coordinated way throughout Liverpool. The Capital Works Program details proposed capital works for the 2021-22 year. The Capital Works Program represents net expenditure of some \$256 million.

	2020-21 Forecast \$'000	2021-22 Budget \$'000	2022-23	2023-24	2024-25
			Projections \$'000		
Total Capital Expenditure	152,511	256,092	261,068	117,612	105,366
Comprising of:					
Buildings	18,835	96,456	114,476	10,743	5,980
Drainage	14,410	86,003	57,791	30,333	25,696
Floodplain	9,666	1,989	2,184	1,500	1,500
Information Technology	4,764	4,060	500	400	520
Land	3,288	856	13,360	4,051	2,271
Land Improvements	94	65	10	10	10
Library Materials	652	649	672	694	713
Office Equipment, Furniture and Fittings	326	0	0	0	0
Parks and Recreation	49,471	11,405	18,411	8,189	10,760
Plant and Fleet	7,187	4,342	4,055	2,012	2,430
Bridges	2,593	3,975	283	83	83
Footpaths	1,829	3,911	3,392	2,156	1,722
Roads	39,396	42,379	45,934	57,441	53,681
Grouped into:					
New Assets	100,190	218,015	231,340	91,769	79,542
Renewal Assets	52,321	38,077	29,728	25,843	25,824
Funded by:					
Developer Contributions (including In-Kind Works)	60,671	103,386	89,091	65,048	64,864
General Fund	54,981	37,824	49,754	29,757	15,478
External Borrowings	2,300	77,445	95,310	0	0
Grants and Contributions	28,226	31,041	17,976	20,133	11,748
General Property Reserve	418	1,500	3,989	0	10,500
Stormwater Reserve	1,708	1,450	1,525	1,525	1,525
Parking Strategy Reserve	1,500	500	0	0	0
Domestic Waste Reserve	1,508	1,000	625	350	450
Environment Levy	949	1,095	2,797	799	801
Moorebank Acquisition Reserve	0	0	0	0	0
Better Waste and Recycling Reserve	0	0	0	0	0
Carnes Hill Stage 2 Reserve	250	850	0	0	0

The effectiveness of Council's infrastructure asset management plan is measured by indicators prescribed by the Office of Local Government. Based on 2021-22 and the forward year's budget, Council's performance against OLG benchmarks will be as follows:

	2020-21 Forecast	2021-22 Budget	2022-23	2023-24	2024-25
			Projections		
Building & Infrastructure Renewals Ratio Benchmark: >100% Average over 3 years)	94%	88%	63%	56%	73%
Infrastructure Backlog Ratio Benchmark: <2%	2.0%	1.9%	1.9%	2.1%	2.2%
Asset Maintenance Ratio Benchmark: >100% (Average over 3 years)	88%	88%	88%	88%	88%

WORKS FUNDED BY STORM WATER MANAGEMENT SERVICE CHARGE

As part of the IPART conditions, Council is required to budget, and report actual capital expenditure funded by the additional income from Storm Water Management Levy approved in 2008-09. The works that will be funded in 2021-22 include:

PROGRAM/PROJECT DESCRIPTION	\$'000
Drainage and Floodplain	1,450,000
Programmed Drainage Renewal	100,000
Stormwater Pipe Inspection, Assessment & Ancillary Works	150,000
Stormwater Pipe Relining	300,000
Stormwater Pipe Structural Patches	300,000
Flood Mitigations - Overland Flows M7 Shared path	300,000
Erosion protection	250,000
Wetlands - Riverside Park, Chipping Norton	50,000
Total	1,450,000

SPECIAL RATE VARIATION

As part of the IPART conditions, Council is required to budget and report actual capital expenditure funded by the additional income from Special Rate Variation approved in 2009-10. The works that will be funded in 2021-22 include:

PROGRAM/PROJECT DESCRIPTION	SRV \$ Value	Project \$ Value
Buildings	2,000,000	3,680,000
Implementation of Disability Action Plan	210,000	255,000
Water & Energy Conservation Delivery Program	340,000	340,000
Child Care Centre Rehabilitation / Renovation	250,000	252,000
Heritage Conservation Program	110,000	260,000
Sports Amenity Building Upgrade Program	290,000	290,000
Community Centre Rehabilitation Program	700,000	1,483,200
Whitlam Leisure Centre - Substation Upgrade	100,000	800,000
Parks and Recreation	1,500,000	2,550,000
Playground Replacement program	400,000	400,000
Sports Courts / Facilities	100,000	170,000
Solar Light Program	100,000	140,000
Shade Structure Program	190,000	190,000
Stante Reserve - Local Park Construction	100,000	600,000
Kokoda Oval - Floodlight Upgrade	100,000	170,000
Crimson Park - Park Development	100,000	470,000
Mimosa Park - Pocket Park	130,000	130,000
Affleck Park - Outdoor Gym	140,000	140,000
Apex Park - Indigenous Garden	140,000	140,000
Bridges	350,000	350,000
Footbridge over Cabramatta Creek, Cartwright	350,000	350,000

PROGRAM/PROJECT DESCRIPTION	SRV \$ Value	Project \$ Value
Footpaths	456,000	576,000
Wilkes Ave, Moorebank - Junction Rd to Renton Ave	67,000	67,000
Bird Ave, Lurnea - Boundary Rd To Reilly St	32,000	32,000
Alderson Ave, Liverpool - Missing Sections	30,000	30,000
Raine Ave, Liverpool - Reilly St to Reilly St	62,000	62,000
Marsh Pde, Casula - Canberra Ave to Ashcroft Ave	56,000	56,000
Killinger Ave, Liverpool - Lehmann Ave to Flowerdale Rd	26,000	26,000
Solander Ave - Wyattville Dr to Cul-de-sac	59,000	59,000
Jack O'Sullivan Road, Moorebank -Edgecombe Ave and Maddecks	12,000	132,000
Affleck Gardens, Middleton Grange - 9-21 Affleck Gardens	22,000	22,000
Epsom Road, Chipping Norton - Whelan to Whelan	90,000	90,000
Roads	3,965,229	4,238,500
Carpark - Ernie Smith Reserve, Moorebank - Resurfacing	250,000	250,000
Gill Avenue, Liverpool - Rose to Hoxton Park	450,000	450,000
Moore Street, Liverpool - Castlereagh to Copeland	300,000	300,000
Centenary Avenue, Moorebank - Heathcote to South End	250,000	250,000
Nicholls Street, Warwick Farm - Lawrence Hargraves to West	200,900	200,900
Bigge Street, Liverpool - Moore to Elizabeth	366,700	366,700
Mainsbridge Avenue, Liverpool - Flowerdale to Memorial	215,000	400,900
Greendale Road, Greendale - Land acquisition for road realignment	300,000	300,000
Keys Place, Liverpool - Murphy to End	110,000	110,000
Markell Place, Liverpool - Murphy to End	22,629	110,000
Spencer Road, Cecil Hills - Frederick to Gabriella (Stage 2)	600,000	600,000
Whyalla Place, Prestons - Jedda to Dead End	400,000	400,000
Wildman Avenue, Liverpool - Medley to Medley	180,000	180,000
Lachlan Lane, Warwick Farm - Hart Lane to Lachlan St	120,000	120,000
Collinsville Place, Hinchinbrook - Banks Rd to End	200,000	200,000
Total Capital Expenditure	8,271,229	11,394,700

DETAILED 2021-22 CAPITAL EXPENDITURE PROGRAM BY ASSET TYPE & FUNDING SOURCE

Program	Funding Source				
	Total Expenditure	Grants	Developer Contributions	Borrowings	Consolidated Funds
Buildings	96,456,194	1,845,000	3,498,126	76,444,913	14,668,155
Implementation of Disability Action Plan	255,000	75,000	0	0	180,000
Liverpool Central Library	25,000	0	0	0	25,000
Water & Energy Conservation Delivery Program	340,000	0	0	0	340,000
Child Care Centre Rehabilitation / Renovation	252,000	0	0	0	252,000
Casula Powerhouse Arts Centre Building Upgrades	350,000	0	0	0	350,000
Heritage Conservation Program	260,000	0	0	0	260,000
Protection & Security to Council's Remote Assets Program	350,000	300,000	0	0	50,000
Sports Amenity Building Upgrade Program	290,000	0	0	0	290,000
Leisure Centre Upgrade Program - Michael Wenden Leisure	212,000	0	0	0	212,000
Michael Wenden Leisure Centre Restoration	80,000	0	0	0	80,000
Whitlam Leisure Centre Restoration	300,000	0	0	0	300,000
Leisure Centre Upgrade Program - Whitlam Leisure Centre	255,675	0	0	0	255,675
Leisure Centre Upgrade Program - Holsworthy Pool	70,000	0	0	0	70,000
Construction of Liverpool Civic Place	81,170,473	0	1,000,000	76,444,913	3,725,560
Library & Museum Rehabilitation Program	185,000	0	0	0	185,000
Casula Mall Master Plan	238,920	0	0	0	238,920
Environmental Education Centre Design : Note (a)	300,000	0	0	0	300,000
LCC Development Corp	250,000	0	0	0	250,000
Warren Serviceway Carpark upgrades	500,000	0	0	0	500,000
Community Centre Rehabilitation Program	1,483,200	0	0	0	1,483,200
Carnes Hill Community Centre Upgrades	850,000	0	0	0	850,000
Lumea Affordable Housing	33,800	0	0	0	33,800
Compliance Program	60,000	0	0	0	60,000
Carnes Hill Precinct Minor Upgrade	50,000	0	0	0	50,000
Collingwood Visitation Precinct Masterplan	200,000	0	0	0	200,000
Multi-Purpose Community Centre-Middleton Grange	2,498,126	0	2,498,126	0	0

Program	Funding Source				
	Total Expenditure	Grants	Developer Contributions	Borrowings	Consolidated Funds
Whitlam Leisure Centre - Substation Upgrade	800,000	700,000	0	0	100,000
Moorebank Community Centre Roof	527,500	470,000	0	0	57,500
Wattle Grove Childcare Centre Roof	349,500	300,000	0	0	49,500
Green Valley Library Structural and Roof	300,000	0	0	0	300,000
Michael Clarke Recreation Centre Restoration	40,000	0	0	0	40,000
Rose St Depot - Upgrades	3,580,000	0	0	0	3,580,000
Drainage and Floodplain	87,992,675	475,000	84,417,675	0	3,100,000
WM4-Middleton Grange-Water Cycle Area on Southern Creek-Drainage	1,914,475	0	1,914,475	0	0
Programmed Drainage Renewal	100,000	0	0	0	100,000
Stormwater Pipe Inspection, Assessment & Ancillary Works	150,000	0	0	0	150,000
Stormwater Pipe Relining	300,000	0	0	0	300,000
Stormwater Pipe Structural Patches	300,000	0	0	0	300,000
Flood Mitigations - Overland Flows M7 Shared path	300,000	0	0	0	300,000
Local Drainage-WCD 4-Swale(Cowpasture Rd to Cabram.Ck)	543,200	0	543,200	0	0
Erosion protection	250,000	0	0	0	250,000
Gross Pollutant Trap	525,000	0	0	0	525,000
Wetlands - Riverside Park, Chipping Norton	50,000	0	0	0	50,000
Telemetry System Maintenance	50,000	0	0	0	50,000
Flood Detention Basin 6 - Austral - Construction (staged)	2,560,000	0	2,560,000	0	0
Flood Detention Basin 29 - Austral - Construction (staged)	3,500,000	0	3,500,000	0	0
Brickmakers Creek - Corridor Masterplan	200,000	0	0	0	200,000
Edmondson Park - Raingardens - Detailed Design	100,000	0	100,000	0	0
Stormwater Drainage Improvement Works - Western Depot	950,000	475,000	0	0	475,000
Georges River Activation Site Investigation	75,000	0	0	0	75,000
Edmondson Park - Raingardens - Land Acquisition	10,000,000	0	10,000,000	0	0
Edmondson Park - Sinizich Park (Open Space) - Land Acquisition	10,000,000	0	10,000,000	0	0
Basin 5,11,12 and 14 - Land Acquisition	9,600,000	0	9,600,000	0	0
Design of channel improvement works in Hinchinbrook	75,000	0	0	0	75,000

Program	Funding Source				
	Total Expenditure	Grants	Developer Contributions	Borrowings	Consolidated Funds
Stormwater Culvert - Seventeenth Ave, Austral	250,000	0	0	0	250,000
Flood Detention Basin 14 Edmondson Park - Construction	3,000,000	0	3,000,000	0	0
East Leppington - Stormwater Infrastructure - Land Acquisition	12,000,000	0	12,000,000	0	0
Austral/Leppington - Basin 5,11,12 and 14	20,000,000	0	20,000,000	0	0
Land Acquisition Basin 13 & 15 - Austral & Leppington North	11,200,000	0	11,200,000	0	0
Information Technology	4,060,000	0	0	0	4,060,000
CCTV Centralisation	50,000	0	0	0	50,000
Corporate Systems Upgrade - Pathway	175,000	0	0	0	175,000
Corporate Systems Upgrade - Aurion	50,000	0	0	0	50,000
Corporate Systems Upgrade - TRIM	50,000	0	0	0	50,000
Corporate Systems Upgrade - Technology One	70,000	0	0	0	70,000
Infrastructure Upgrade - Mobility	15,000	0	0	0	15,000
Automation - User and Software	50,000	0	0	0	50,000
Infrastructure Upgrade - Surveillance Program	450,000	0	0	0	450,000
Digital Transformation - Systems Integration Program	2,000,000	0	0	0	2,000,000
Business Continuity Program - Software	40,000	0	0	0	40,000
Minor Systems Upgrade Program - Software	45,000	0	0	0	45,000
Infrastructure Upgrade - Wi-Fi Program - Reporting	90,000	0	0	0	90,000
Business Continuity Program - Hardware	70,000	0	0	0	70,000
Specialised Computer Replacement Program	20,000	0	0	0	20,000
Corporate System Upgrade - Geocortex Web servers	20,000	0	0	0	20,000
Infrastructure Upgrade - Audio Visual upgrade	150,000	0	0	0	150,000
Infrastructure Upgrade - BCP - Second VDC	40,000	0	0	0	40,000
Infrastructure Switch Upgrade- Switch Replacement	120,000	0	0	0	120,000
Corporate Systems Upgrade - Pinforce	35,000	0	0	0	35,000
Council Meeting Webcasting	50,000	0	0	0	50,000
City 3D Modelling	15,000	0	0	0	15,000
Online Booking System - One Council Application	200,000	0	0	0	200,000

Program	Funding Source				
	Total Expenditure	Grants	Developer Contributions	Borrowings	Consolidated Funds
Corporate Application Strategy	180,000	0	0	0	180,000
Cyber Security	75,000	0	0	0	75,000
Land	855,746	0	155,746	0	700,000
R5-Middleton Grange-Collector Centre Street-Land Acquisition	120,520	0	120,520	0	0
R8-Middleton Grange-Local Street -Land Acquisition	35,226	0	35,226	0	0
Capitalised Waste Remediation Costs	700,000	0	0	0	700,000
Land Improvements	65,000	0	65,000	0	0
Tree Planting - Plan 6 (S7.11)	10,000	0	10,000	0	0
Tree Planting Established Area	55,000	0	55,000	0	0
Library Materials	649,500	0	120,000	0	529,500
Adult fiction	68,000	0	60,000	0	8,000
Adult non-fiction	58,500	0	0	0	58,500
Audio-visual resources	122,000	0	0	0	122,000
Children's resources Fiction	67,500	0	60,000	0	7,500
Foreign language	83,000	0	0	0	83,000
Large print books	39,000	0	0	0	39,000
LIAC	4,500	0	0	0	4,500
Liverpool Heritage Library	7,000	0	0	0	7,000
Reference	25,500	0	0	0	25,500
Special resources	23,000	0	0	0	23,000
Young adult resources	22,000	0	0	0	22,000
Junior Audio Visual Resources	43,000	0	0	0	43,000
HSC Collection	28,500	0	0	0	28,500
Children's Resources Non-Fiction	27,500	0	0	0	27,500
School Collection	30,500	0	0	0	30,500
Parks and Recreation	11,405,370	3,325,000	845,000	1,000,000	6,235,370
Playground Replacement program	400,000	0	0	0	400,000
Bush Regeneration Program: Note (a)	795,000	0	0	0	795,000
Sports Courts / Facilities	170,000	0	0	0	170,000
Woodward Park Masterplan	600,000	0	0	0	600,000
Solar Light Program	140,000	0	0	0	140,000
Shade Structure Program	190,000	0	0	0	190,000
Phillip Park -Redevelopment of Lurnea Community Hub	4,000,000	3,000,000	0	1,000,000	0

Program	Funding Source				
	Total Expenditure	Grants	Developer Contributions	Borrowings	Consolidated Funds
Hammondville Park Master Plan	80,330	0	0	0	80,330
Carnes Hill Precinct Outdoor Area Upgrade	250,000	0	0	0	250,000
Stante Reserve - Local Park Construction	600,000	0	0	0	600,000
Affleck Park – Park Development	450,000	0	210,000	0	240,000
Austral Concept Design Masterplan Stage1	200,000	0	0	0	200,000
River Connection Lighthouse Park Play Area & Open Space Design	250,000	0	0	0	250,000
Kokoda Oval - Floodlight Upgrade	170,000	0	0	0	170,000
Crimson Park - Park Development	470,000	0	0	0	470,000
Acacia Park - Park Development	230,000	0	230,000	0	0
Mimosa Park - Pocket Park	130,000	0	0	0	130,000
Hoxton Park Office Courtyard	120,000	0	0	0	120,000
McGirr Park - Key Suburb Park Design	130,000	0	0	0	130,000
Affleck Park - Outdoor Gym	140,000	0	0	0	140,000
Larry Grant Reserve - Sportsfield Program Design	70,000	0	0	0	70,000
Macleod Stage 2 - Design	130,000	0	105,000	0	25,000
Liverpool Pioneers' Memorial Park Stage 2 - Design	300,000	0	300,000	0	0
Apex Park - Indigenous Garden	140,000	0	0	0	140,000
Phase 1 Urban Forest Strategy – Greening City Tree planting	550,040	0	0	0	550,040
Phase 2 - Urban Forest Strategy	700,000	325,000	0	0	375,000
Plant and Fleet	4,342,000	0	0	0	4,342,000
Major Plant	3,342,000	0	0	0	3,342,000
Purchase of New Trucks for Household Clean Up Services : note (b)	1,000,000	0	0	0	1,000,000
Roads, Bridges and Footpaths	50,266,302	25,396,650	14,285,152	0	10,584,500
Bus Shelter Installations	150,200	100,000	25,200	0	25,000
R5-Middleton Grange-Collector Centre Street-Road Works	35,046	0	35,046	0	0
R6-Middleton Grange-Collector Centre Street-Road Works	43,325	0	43,325	0	0
C2-Middleton Grange-Culvert Construction at Bravo Ave	248,410	0	248,410	0	0
C3-Middleton Grange-Culvert Construction Southern end of WM0	248,410	0	248,410	0	0
R7-Middleton Grange-Local Street -Road Works	21,397	0	21,397	0	0

Program	Funding Source				
	Total Expenditure	Grants	Developer Contributions	Borrowings	Consolidated Funds
R8-Middleton Grange-Local Street -Road Works	7,208	0	7,208	0	0
Local Street (Bravo Ave) –R4- M. Grange	164,878	0	164,878	0	0
Bridge Rehabilitation & Renewal	80,000	0	0	0	80,000
Bus Stops - Compliance	80,000	0	0	0	80,000
Campbell St, Liverpool - Wombat Crossing	180,000	160,000	0	0	20,000
Carpark - Renewal & Replacement	60,000	0	0	0	60,000
Middleton Grange Culvert - C4 - Eastern of WM4	248,410	0	248,410	0	0
M.Grange Road Works R3 (Bravo Ave between Qantas & Globe)	45,595	0	45,595	0	0
M. Grange Collector Centre Street R1 (Qantas Boulevard)	3,075,132	0	3,075,132	0	0
Road Resurfacing Program Rejuvenation	500,000	0	0	0	500,000
Road Resurfacing Program Programmed Patching	900,000	0	0	0	900,000
River Connection - Georges River Pedestrian Bridge - Design	100,000	0	0	0	100,000
RMN6-Main Neighbourhood-Edmondson park	730,000	0	730,000	0	0
Georges River Foot Bridge Voyager Point	3,400,000	3,400,000	0	0	0
RLR23 - Local Road (Park Frontage) - Edmondson Park	330,000	0	330,000	0	0
Edmondson Ave - Detailed Design	200,000	200,000	0	0	0
FAST - Fifteenth Ave - Detailed Design	150,000	150,000	0	0	0
RAP41 - Neighbourhood Connector (Bushland Frontage APZ) - Edmondson Park	1,283,876	0	1,283,876	0	0
RTC38 - Main Street Town Centre (Park Frontage/Community Centre)	2,035,151	0	2,035,151	0	0
RTC44 - Main Street Town Centre (School Frontage) - Edmondson Park	1,817,291	0	1,817,291	0	0
Kaleski Street, Moorebank - Church to South End	126,900	0	0	0	126,900
Middleton Drive - M7 Underpass - Detailed Design	200,000	0	200,000	0	0
RLR45 Main St Town Centre (park frontage)	3,675,823	0	3,675,823	0	0
GMD - Intersection Upgrade of GMD and Hume Highway - Design	100,000	100,000	0	0	0
Liverpool CBD Traffic Improvement Design	50,000	0	0	0	50,000
River Connection Liverpool Stn Pedestrian Overpass - Design	250,000	0	0	0	250,000

Program	Funding Source				
	Total Expenditure	Grants	Developer Contributions	Borrowings	Consolidated Funds
Footpaths - Access improvements in City Centre	150,000	0	0	0	150,000
Wolstenholme Avenue, Greendale - Greendale to CH2800	500,000	0	0	0	500,000
Cycleway - Traffic Signal (Bicycle Lantern), Newbridge Road	700,000	700,000	0	0	0
Carpark - Ernie Smith Reserve, Moorebank - Resurfacing	250,000	0	0	0	250,000
Edmondson Avenue Land Acquisition	7,000,000	7,000,000	0	0	0
Wilkes Ave, Moorebank - Junction Rd to Renton Ave	67,000	0	0	0	67,000
Nuwarra Rd, Moorebank - Rae Ave to Heathcote Rd	71,000	65,000	0	0	6,000
Bird Ave, Lumea - Boundary Rd to Reilly St	32,000	0	0	0	32,000
Mary Cres, Liverpool - Boundary Rd to Tully Ave	72,500	65,000	0	0	7,500
Alderson Ave, Liverpool - Missing Sections	30,000	0	0	0	30,000
Raine Ave, Liverpool - Reilly St to Reilly St	62,000	0	0	0	62,000
Memorial Ave, Liverpool - Tobruk Ave to Flowerdale Rd	12,000	0	0	0	12,000
Marsh Pde, Casula - Canberra Ave to Ashcroft Ave	56,000	0	0	0	56,000
Killinger Ave, Liverpool - Lehmann Ave to Flowerdale Rd	26,000	0	0	0	26,000
Solander Ave - Wyattville Dr to Cul-de-sac	59,000	0	0	0	59,000
Cycleway - Newbridge Rd, Moorebank - Epsom to 353 Newbridge	650,000	650,000	0	0	0
Gill Avenue, Liverpool - Rose to Hoxton Park	450,000	0	0	0	450,000
Moore Street, Liverpool - Castlereagh to Copeland	300,000	0	0	0	300,000
Centenary Avenue, Moorebank - Heathcote to South End	250,000	0	0	0	250,000
Nicholls Street, Warwick Farm - Lawrence Hargraves to West	200,900	0	0	0	200,900
Wilson Road, Hinchinbrook - Flinders to Shops	650,000	650,000	0	0	0
Mill Road, Liverpool - Speed to Highway	567,600	0	0	0	567,600
Bigge Street, Liverpool - Moore to Elizabeth	366,700	0	0	0	366,700
Athlone Street, Cecil Hills - Linley to Lascelles	120,800	0	0	0	120,800
Ida Avenue, Lurnea - Marie to West End	128,200	0	0	0	128,200
Wattle Grove Drive, Wattle Grove - Heathcote to Anzac	285,000	285,000	0	0	0

Program	Funding Source				
	Total Expenditure	Grants	Developer Contributions	Borrowings	Consolidated Funds
Jagungal Place, Heckenberg - Sadleir to Bowl	221,000	0	0	0	221,000
Mainsbridge Avenue, Liverpool - Flowerdale to Memorial	400,900	0	0	0	400,900
Monaro Place, Heckenberg - Sth Liverpool to South End	97,000	0	0	0	97,000
Kurrajong Road, Casula - Highway to Ingham	346,000	338,000	0	0	8,000
Bellfield Road, Rossmore - Start Seal to May	500,000	0	0	0	500,000
Sixth Avenue, West Hoxton - 25th to 30th	90,000	0	0	0	90,000
GMD - Intersection Upgrade GMD & Hume Highway - Construction	4,000,000	4,000,000	0	0	0
Carpark - On Street Parking in Narrow Streets	250,000	0	0	0	250,000
Footbridge over Cabramatta Creek, Cartwright	350,000	0	0	0	350,000
Footbridge (Shared path) over Creek, Nineteenth Ave, Hoxton	145,000	130,000	0	0	15,000
Carpark - Hoxton Park Offices	70,000	0	0	0	70,000
Cycleway - Hume Highway, Liverpool - Reilly to Atkinson	450,000	450,000	0	0	0
Cycleway - Compliant Pram ramp, Hume Highway at M7 ramp	650,000	650,000	0	0	0
Cycleway - Wayfinding signage on Strategic Routes	100,000	100,000	0	0	0
Cycleway - Camden Valley Way between Rainbow Way and Cowpasture	400,000	400,000	0	0	0
Jack O'Sullivan Road, Moorebank - Edgecombe Ave and Maddecks	132,000	120,000	0	0	12,000
Affleck Gardens, Middleton Grange - 9-21 Affleck Gardens	22,000	0	0	0	22,000
Greendale Road, Greendale - Land acquisition for road realignment	300,000	0	0	0	300,000
Greenway Drive, West Hoxton - Cowpasture to Cowpasture - LRC	2,080,000	2,080,000	0	0	0
South Liverpool Road, Heckenberg - St Johns Road	595,000	595,000	0	0	0
Romney Crescent, Miller - Cabramatta Avenue	334,000	334,000	0	0	0
Jacaranda Crescent, Casula - Old Kurrajong Road	870,000	870,000	0	0	0
Old Kurrajong Road, Casula - Jacaranda to Highway (R2R)	500,000	500,000	0	0	0
Keys Place, Liverpool - Murphy to End	110,000	0	0	0	110,000
Markell Place, Liverpool - Murphy to End	110,000	0	0	0	110,000

Program	Funding Source				
	Total Expenditure	Grants	Developer Contributions	Borrowings	Consolidated Funds
Anebo Street, Liverpool - Murphy to End	110,000	0	0	0	110,000
Beech Road, Casula - Barcelona to Kurrajong	375,000	200,000	0	0	175,000
Devonshire Road, Kemps Creek - 15th to Gurners	200,000	100,000	0	0	100,000
Kurrajong Road and Mowbray Street, Prestons	436,650	436,650	0	0	0
Aviation Road, Airport Drive and Regentville Drive	178,000	178,000	0	0	0
South Liverpool Road and Whitford Road intersection	145,000	125,000	0	0	20,000
North Liverpool Road and Wilson Road intersection	110,000	110,000	0	0	0
Castlereagh Street/ Moore Street, Liverpool	80,000	80,000	0	0	0
Traffic Facilities - Safety Related projects	200,000	0	0	0	200,000
Fourth Avenue - Concept Design	50,000	0	50,000	0	0
St Marks Coptic Orthodox College, Australis Ave Wattle	75,000	75,000	0	0	0
Epsom Road, Chipping Norton - Whelan to Whelan	90,000	0	0	0	90,000
Spencer Road, Cecil Hills - Frederick to Gabriella (Stage 2)	600,000	0	0	0	600,000
Whyalla Place, Prestons - Jedda to Dead End	400,000	0	0	0	400,000
Wildman Avenue, Liverpool – Medley to Medley	180,000	0	0	0	180,000
Lachlan Lane, Warwick Farm – Hart Lane to Lachlan St	120,000	0	0	0	120,000
Collinsville Place, Hinchinbrook – Banks Rd to End	200,000	0	0	0	200,000
Total Capital Expenditure	256,092,787	31,041,650	103,386,699	77,444,913	44,219,525

Notes:

(a) Project is funded from Environment Levy

(b) Project is funded from Domestic Waste Reserve

FINANCIAL YEAR 2021-22 BUDGET BASED ON COMMUNITY STRATEGIC PLAN

FINANCIAL INFORMATION

CSP	Total Revenue	Operating Expenditure	Net Operating Result	Less: Grants & Contributions for Capital Purposes	Net Operating Results Before Grants & Contributions for Capital Purposes
Creating Connection					
C1 Celebrate diversity, promote inclusion and recognise heritage	-	1,062,658	(1,062,658)	-	(1,062,658)
C2 Deliver a range of community events and activities	725,963	6,581,482	(5,855,519)	-	(5,855,519)
C3 Implement access and equity for all members of the community	4,217,925	11,218,435	(7,000,510)	-	(7,000,510)
C4 Provide community facilities which are accessible to all	6,261,989	14,338,804	(8,076,815)	4,039,326	(12,116,141)
C5 Create a dynamic inclusive environment, including programs to support healthy living	3,179,750	6,091,459	(2,911,709)	3,000,000	(5,911,709)
Strengthening and protecting our environment					
S1 Protect and enhance bushland, river and the visual landscape	37,309,562	40,077,433	(2,767,871)	-	(2,767,871)
S2 Protect and enhance bushland, river and the visual landscape	2,135,220	18,874,847	(16,739,628)	237,500	(16,977,128)
S3 Encourage sustainability, energy efficiency and use of renewable energy	2,581,256	1,348,208	1,233,049	-	1,233,049
S4 Exercise planning controls to create high-quality, inclusive urban environments	81,307,785	23,526,176	57,781,609	64,649,195	(6,867,586)
S5 Develop and advocate for plans that support safe and friendly communities	648,000	2,738,711	(2,090,711)	450,000	(2,540,711)
Generating Opportunity					
G1 Meet the challenges of Liverpool's growing population	6,994,532	9,472,108	(2,477,576)	-	(2,477,576)
G2 Attract business for economic growth and employment opportunities	206,690	1,645,951	(1,439,261)	-	(1,439,261)
G3 Create an attractive environment for investment	13,285,270	15,401,575	(2,116,305)	7,000,000	(9,116,305)
G4 Advocate for, and develop, transport networks to create an accessible city	21,822,892	25,216,501	(3,393,609)	18,271,650	(21,665,259)
Leading through collaboration					
L1 Seek effective and innovative methods to manage our resources	1,988,790	19,182,917	(17,194,128)	-	(17,194,128)
L2 Increase community engagement	113,801	3,868,460	(3,754,659)	-	(3,754,659)
L3 Encourage community participation in decision-making processes	-	150,858	(150,858)	-	(150,858)
L4 Strive for best practice in all Council processes	122,783,933	18,674,678	104,109,255	-	104,109,255
Total	305,563,355	219,471,259	86,092,096	97,647,671	(11,555,575)

**LIVERPOOL
CITY
COUNCIL**



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Revenue Pricing Policy Fees and Charges FY 2021 - 2022

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INTRODUCTION

Local Government is the third tier of government and is closest to the people. Liverpool City Council exists to provide a wide range of services for the benefit of its local community. In doing so, Council operates in a complex, legislative, economic and social framework. With the participation of the community, Council strives to provide services and facilities in an efficient, effective and professional manner.

In providing these services and facilities, there are a number of considerations, including:

- A large part of Council's revenue comes from ratepayers who expect a certain level and quality of service for their contribution of rates
- Council receives grants from other spheres of Government that may prescribe policies and pricing practices
- Commonwealth and State legislation are often prescriptive in relation to certain areas of Local Government.

The traditional role of councils has changed in recent times and councils now provide a wide range of physical, social and recreational services and facilities. Communities are demanding both a wider range and higher quality of services. Operating in an economic environment of tight fiscal constraint, the availability of additional funds from other levels of government has been restricted.

It is within this context that the Revenue Pricing Policy is formulated to form part of the draft Delivery Program and Operational Plan for the 2021-2022 financial year.

TYPES OF REVENUE

The funds to enable Council to carry out its works and services and provide facilities come from the following revenue categories:

- Rates
- Annual charges for services
- Fees for services
- Federal and State Government grants
- Borrowings
- Earnings from investments and entrepreneurial activities
- Other revenues, including income from the sale of assets.

In financing its works and services Council also draws on accumulated reserves.

Ordinary rates continue to be the major source of revenue for local government. The graph on the following page indicates the various sources of operating revenue received in 2019-2020 (excluding profit from sale of assets and capital grants and contributions).

Principles of efficiency, effectiveness and equity are critical to the development of the Revenue Pricing Policy.

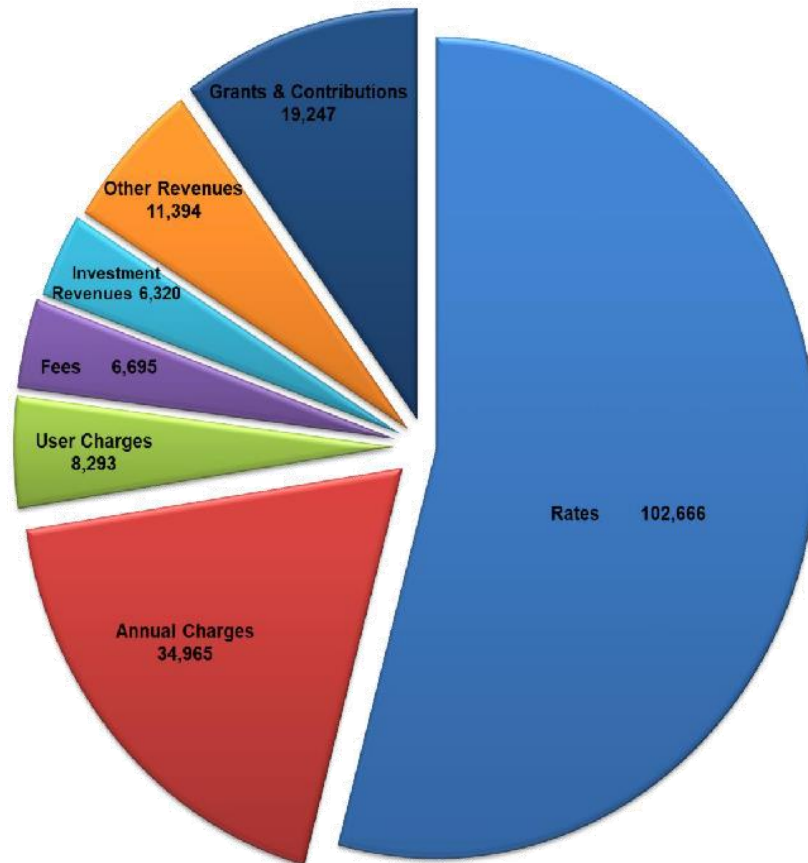
Efficiency generally means ensuring that resources are devoted to the most valuable ends as determined by Council, whilst using as few resources as possible. It generally relates to the cost at which services and facilities desired by the community are delivered or provided.

Effectiveness relates to the satisfaction of stated objectives so that outcomes of decisions and the needs and demands of consumers are taken into consideration. Achievement is demonstrated by the provision of service standards that meet the needs of Council's customers.

Equity refers to ensuring that services are provided to those who need them, even though they may be unable to pay for the particular service.

This document provides pricing policies for rates, annual charges and fees for specific services provided by Council

Source of Operating Income in \$'000



Source: Liverpool City Council 2019-2020 audited Financial Reports

Rating Categories and Structure

Categories

Council's current rating structure adheres to the requirements of the *Local Government Act 1993* which provides for all rateable properties to be categorised into one of four categories of ordinary rates as follows:

- Residential Category
- Farmland Category
- Mining Category
- Business Category

For 2021-2022 the farmland category is assessed at approximately 68 per cent of the residential rate.

The criteria in determining the categorisation of land is as follows:

Residential – includes any rateable parcel of land valued as one assessment and,

- The dominant use is for residential accommodation, or
- If vacant land, is zoned or otherwise designated for use for residential purposes under an environmental planning instrument, or
- Is rural residential land.

Farmland – includes any parcel of rateable land valued as one assessment and the dominant use of the land is for farming. The farming activity must have a significant and substantial commercial purpose or character and must be engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).

Properties which meet this criteria are categorised as Farmland and are levied a lower rate in the dollar.

Mining – includes any rateable parcel of land valued as one assessment with the dominant use being for a coal

mine or a metals mine. There are no properties currently categorised as Mining.

Business – is rateable land that cannot be classified as farmland, residential or mining.

Land that is categorised as Business is levied at the business rate. For 2021-2022, the business rates applicable are listed in the 2021-2022 Schedules of Rates and Charges.

Additionally, each of these categories can be divided into sub-categories that are determined on the basis of:

- For the farmland category, according to the *intensity of land use* or *economic factors* affecting the land
- For the residential category, whether the land is *rural residential* land or within a *centre of population*
- For the business category, whether the land is located within a *centre of activity*.

Liverpool City Council has 15 sub-categories of Business. Those categories are detailed in the 2021-2022 schedules of rates and charges.

Structure

Ordinary rates may consist of:

1. Ad valorem rates (a rate per dollar of land value) subject to a minimum charge.
2. Base amount to which an ad valorem is added.

Liverpool City Council uses base amounts for its Residential and Farmland categories and minimums for Business.

Base amounts allow councils to charge all properties a fixed charge or levy to cover the cost of common services, as well as the basic general administration costs of council from which all properties benefit regardless of their rateable value. Base amounts are also used to “flatten” the large discrepancies of rates paid due to varying land values in a local government area. In Liverpool the current base charge is \$583 per property irrespective of its size or land value. The proposed base rate will be increased to \$592 in 2021-2022. The remaining portion of the rate is determined by the land value (ad valorem). Council may generate up to a maximum of 50 per cent of the particular rating category from base amounts. Liverpool City Council will receive approximately 49.90 per cent of its residential rates from base amounts in 2021-2022. Thus the use of base amounts gives Council greater control of its rating structure and limits the effects of rate variation from outside influences such as fluctuating land values etc.

Minimum rates rely purely on the land value of the property multiplied by an ad valorem amount. However, if the calculated amount is less than \$670 (the minimum amount being determined by the Department of Local Government), Council can charge this amount in lieu of the lower amount.

Rate Pegging

The NSW Government introduced rate pegging in 1977. Rate pegging limits the amount that Council can increase its rate revenue from one year to the next by a specified figure determined by the Independent Pricing and Regulatory Tribunal (IPART).

For 2021-2022, IPART has announced the limit by which Council's general income may be varied at 2.0 per cent.

General income comprises income from ordinary rates and special rates. It does not include income from the Domestic Waste Management (DWM) charge. It is proposed to increase the DWM charge by 2.56 per cent from \$468 to \$480 in 2021-2022 due to increased costs associated with the provision of this service.

Valuations

Rates are assessed on a rate in the dollar as a product of the land value supplied by the Valuer General. The Valuation of Land Act requires Council to assess the rates on the most recent values provided by the Valuer General. Council will use valuations as at base date 1 July 2019 to assess the 2021-2022 rates. The total land value in the Liverpool Local Government Area as at February 2021 is \$44,524,925,970.

How your rates are calculated

In determining rates payable by landowners, Council is mindful of setting rates which are as fair and equitable as possible, whilst complying with the relevant State Government legislation. With residential rates, Council uses a base amount to help even out rate increases in areas where there have been extreme variations in land values. In other words, not all your rate amount is tied to the land value of your property. As previously indicated, the base amount proposed for 2021-2022 is \$592 per property.

Your residential rate is calculated in two parts using:

1. Your land value
2. A base charge.

Here is an example of how a residential rate would be calculated in 2021-2022 for an average land value of \$500,000 at 2.0 per cent permissible increase.

Land Value	\$500,000 X 0.001186	\$593.00
Base Amount		\$592.00
Environment Levy	\$500,000 X 0.0000445	\$ 22.25
Domestic Waste Management Annual Charge		\$480.00
Stormwater Management Annual Charge		\$ 25.00
Total Rates Payable		\$1,712.25

Annual Charges (section 501)

In addition to ordinary rates and special rates, Councils may levy an annual charge for any of the following services:

- Water supply services
- Sewerage services,
- Drainage services,
- Waste management services (excluding domestic waste services)
- Any other services prescribed by the regulations

Liverpool City Council utilised annual charges for its domestic waste management service and its stormwater management service.

Special Rates

In addition to the ordinary rates, the Local Government Act makes provision for a special rate. Council may consider special rates if it wishes to finance a project that will benefit either the whole of the City or part of the City. A project may be comprised of works, services, facilities or activities.

A special rate can be levied on any rateable land that, in the Council's opinion, benefits or will benefit from the project in question, or contributes to the need for the project, or has access to the project. Council is free to levy different special rates for various projects or for similar projects in different parts of the Local Government Area.

When setting special rates for land, it is important that Council is able to define with some precision how the project will affect that land. The rate must then be applied consistently to the affected assessments. All land which benefits from the project subjected to the special rate.

A special rate may be made for, or towards meeting the cost of any existing or proposed project within any part or the whole of the Council's area. The amount of the special rate is determined according to the assessment of the relationship between the estimated cost of the activity and the degree of benefit afforded to the ratepayer by providing the activity.

Like an ordinary rate, a special rate is based on the land value of rateable properties and may consist of an ad valorem rate (which may be subject to a minimum rate) or a base amount to which an ad valorem rate is added.

If the purpose of any income to be levied by a special rate is not for water supply, sewerage charges or domestic waste management services, then the income raised will form part of Council's general income. This income will need to form part of Council's permissible general income or require IPART approval if the income exceeds the permissible limit.

RATES IN THE DOLLAR 2021-2022

IPART has determined the general rate increase for 2021-2022 at 2.0 per cent. The rate to be applied to the value of land is provided in the fourth column of the table on the following page.

The estimated permissible rating revenue for 2021-2022 is as follows:

Description	2021-2022 Rate Income Estimate
Permissible rating income from 2019 – 2020	\$ 108,375,237
2.0 per cent rate pegging increase	\$ 2,167,505
Adjustments (LV objections, catch up)	\$ 86,718
Subtotal	\$ 110,629,460

The above estimate of rate revenue for 2021-2022 complies with Council permissible rate yield as approved by the Division of Local Government.

Variations will occur throughout the budget year between the estimated rate revenue indicated above and the actual income received. Reasons for variations between estimated income and actual income received include:

- Previously non-rateable properties becoming rateable during the year.
- Properties being withheld from rating, pending revised valuation particulars from the Valuer General's Office. This occurs when properties are subdivided and new valuation particulars are requested for the newly created lots. This usually results in an increase in the valuation base for the following year.
- Properties being rated for previous years upon receipt of new valuation particulars. There is a time delay associated with requesting new valuation particulars. This may result in some properties not being rated for a particular year until subsequent rating periods. This artificially inflates the rating revenue received for the year the rates are actually levied.

2021/2022 RATES & CHARGES					
	LAND VALUE	NO OF PROPERTIES	RATE IN \$ (cents in \$)	MINIMUM (M) or BASE CHARGE (B)	APPROX GROSS YIELD (\$)
RESIDENTIAL					
Residential	35,819,765,146	71,514	0.001186	592.00(B)	84,817,668
BUSINESS					
Prestons Industrial	1,336,414,760	718	0.002360	670.00(M)	3,233,080
Warwick Farm Sports	74,672,000	48	0.004405	670.00(M)	328,930
Moorebank Intermodal	139,431,000	6	0.008625	670.00(M)	1,202,592
Moorebank/Liverpool Industrial	769,699,428	536	0.004312	670.00(M)	3,345,582
Miller Business	9,162,366	13	0.013260	670.00(M)	122,632
Chipping Norton Industrial	468,906,405	574	0.003578	670.00(M)	1,736,046
Moorebank Business	22,680,000	50	0.007904	670.00(M)	182,155
Warwick Farm Industrial South	108,322,290	63	0.004959	670.00(M)	542,691
Casula Business	18,400,000	1	0.008320	670.00(M)	153,088
Warwick Farm Industrial North	78,320,000	7	0.004445	670.00(M)	348,132
Liverpool CBD	740,403,208	610	0.005400	670.00(M)	4,028,455
Orange Grove Business	179,537,744	169	0.003424	670.00(M)	638,904
CBD Central	79,881,000	4	0.029950	670.00(M)	2,392,436
Business General	1,178,084,423	623	0.003020	670.00(M)	3,599,300
Liverpool Business	26,882,928	24	0.008000	670.00(M)	215,063
FARMLAND					
Farmland	558,793,800	131	0.000820	592.00(B)	535,763
CITY DEVELOPMENT FUND					
City Development Fund	820,284,208	614	0.001643	2.00 (M)	1,347,729
ENVIRONMENT LEVY					
Environment Levy	41,600,769,498	75,087	0.0000445	2.00 (M)	1,851,978
DOMESTIC WASTE MANAGEMENT CHARGE					
Domestic Waste Management Charge		75,021	480.00		36,010,080
Domestic Vacant Land Charge			77.30		
STORMWATER MANAGEMENT CHARGE					
RESIDENTIAL					
\$12.50 per residential strata lot					
\$25.00 per residential property					
BUSINESS					
\$12.50 per business strata lot					
\$25.00 per business property less than 1500sq.m					
\$100.00 per business property between 1,500sq.m and less than 6,500sq.m					
\$250.00 per business property between 6,500sq.m and less than 21,000sq.m					
\$1300.00 per business property greater than 21,000sq.m					
STATUTORY INTEREST CHARGES ON OVERDUE RATES					
Interest Rate:- 6% pa					

Definition of categories for the 2021-2022 rating year

1I PRESTONS INDUSTRIAL

This area is commonly known as the Prestons Industrial Area. The area is generally bounded by Hoxton Park Road, Joadja Road, Jedda Road, Bernera Road, Kurrajong Road and Wonga Road.

1B MOOREBANK MILITARY PARK

This is the area commonly known as Moorebank Military Camp. This area is bounded by the M5 motorway and Holsworthy Military Reserve.

2B WARWICK FARM SPORTS

This area commonly known as the Warwick Farm Racecourse area and includes the horse training facilities at Warwick Farm, South of the Hume Highway.

2I MOOREBANK/LIVERPOOL INDUSTRIAL

This is the area commonly known as the Moorebank Liverpool Industrial area. This area is generally bounded by the Railway Line, Shepherd Street, Atkinson Street, the Georges River, the Western extremity of Quota Park and McMillan Park, the Western extremity of Kelso Park and Ernie Smith Recreation area, Junction Road, Heathcote Road, South Western Freeway and includes the industrial area off Bapaume Road.

3B MILLER BUSINESS

This is the area commonly known as Miller Shopping Centre. This area is bounded by Woodward Crescent and Cartwright Avenue.

3I CHIPPING NORTON INDUSTRIAL

This area is commonly known as the Chipping Norton Industrial area.

4B MOOREBANK BUSINESS

This area is commonly known as the Moorebank Shopping Centre. This area is bounded by Stockton Avenue, Dredge Avenue, McKay Avenue and Maddecks Avenue.

4I WARWICK FARM INDUSTRIAL SOUTH

This is known as Scrivener Street Industrial area.

5B CASULA BUSINESS

This is the area commonly known as Casula Mall Shopping Centre. This area is bounded by Ingham Drive, Kurrajong Road and the eastern extremity of Duruk Park.

5I WARWICK FARM INDUSTRIAL NORTH

This is the area commonly known as the Sapho Road Industrial Area. This area is bounded by Station Street, Jacqui Osmond Reserve and the Hume Highway, Warwick Farm.

6B LIVERPOOL CBD

This area is commonly known as the Liverpool CBD City Centre.

6I ORANGE GROVE BUSINESS

Industrial area bounded by Orange Grove Road, Sydney Road, Homepride Avenue, the western extremity of Dwyer Oval and Cabramatta Creek.

7B CBD CENTRAL

Area commonly known as Westfield Liverpool.

8B BUSINESS GENERAL

Any non-residential property which does not fall into any of the listed categories will be categorised as Business General.

9B LIVERPOOL BUSINESS

Non-residential properties south of the Liverpool CBD along the Hume Hwy to Atkinson Ave.

RD RESIDENTIAL

All properties categorised as 'residential' under Section 516 of the Local Government Act.

FD FARMLAND

All properties categorised as 'farmland' under Section 515 of the Local Government Act.

EL ENVIRONMENT LEVY

Applicable to all rateable properties within the Liverpool Local Government Area.

Environment Restoration Plan

In the 2006-2007 rating year, an application was made to and approved by the Minister for Local Government, for a special variation to general income to allow for an Environment Charge to be applied to all rateable assessments. The variation was sought to fund the Environment Restoration Plan and in particular to:

- Strategically address environmental issues in rural and urban areas of the City
- Support the local environment groups in restoring sites around the Liverpool Local Government Area

The key deliverables of the Environment Restoration Plan include:

- Protecting and restoring Liverpool's local endangered ecological communities and other bush land
- Building community networks and partnerships
- Delivering environment education to the Liverpool community
- Supporting environmental projects across Liverpool
- Erection of fences and access paths for protection of bush land
- Improving the City's image
- Cleaner waterways

The general income to be raised by the Environment Charge for 2021-2022 is approximately \$1,815,000.

Waste Management

The Local Government Act contains provisions that encourage user pays revenue raising, particularly in relation to waste management services. These provisions work in conjunction with the State Government's objective of reducing the levels of waste output. The Local Government Act defines the following categories of waste management:

- Domestic waste management services
- Waste management services
- Domestic recycling services
- Other waste management services

Domestic waste management services generally relates to domestic garbage. Waste management services relate to trade waste, business waste or direct disposal of waste at Council's waste depot. Domestic recycling services relates to recycling from the domestic stream.

Domestic garbage and domestic recycling are currently carried out by contractors as part of the collection service.

The provisions of the Act and the guideline from the Division of Local Government encourage the user pays revenue raising methods. It also requires that councils

separately account for each of the waste collection and disposal methods with appropriate revenue sources being charged in accordance with the costs relating to that service. In the past, Council has separately accounted for the income and expenditure for both the collection and disposal of garbage.

There are two methods of charging for waste management services: an annual charge or a user charge based upon the volume of waste disposed of or collected. Council's experience in relation to the waste management services indicates that charging by volume does not support an effective waste management service. The Revenue Pricing Policy for waste management services is therefore based upon the setting of annual charges for each service.

Accountability for revenue raising for the waste management service provided by Council is set down in the Local Government Act, limiting revenue to reasonable costs which are required to provide the service.

Council expects to provide domestic waste services to over 69,000 households within its Local Government Area next financial year. In 2009, Council introduced a new collection and disposal system which provides the following services:

- Single Unit Dwellings - a weekly collection of a 140 litre bin for garbage and an alternate week collection of a 240 litre bin for recyclables and a 240 litre bin for garden waste.
- Rural area with lot sizes greater than a hectare – a weekly collection of 240 litre bin for garbage and a fortnightly collection of 240 litre bin for recycling.
- Multi-Unit Dwelling – A combination of shared 240 litre garbage and 240 litre recycling bins collected once, twice or three times a week depending on the number of bins at particular unit blocks. Also, optional 240 litre bin for garden waste provided on request.

As in previous years, and since the introduction of the Local Government Act 1993, Council is required to levy a waste management availability charge on properties that do not utilise the service but are located within the service area, to reflect the cost of making the service available to those properties. Council has determined that for vacant land availability charge of \$70 will apply. For all other properties, the proposed waste management charge will be \$480 (\$468 – 2020/2021).

Under the Local Government Act, properties identified as being used predominantly for business purposes, are required to be levied a waste management charge as distinct from the domestic waste service. Council does not provide waste management services for non-domestic properties.

Stormwater Management Service Charge

In April 2006 the State Government approved the introduction of a package of sustainable stormwater funding and related arrangements to support councils in undertaking stormwater management. An amendment in 2005 to the Local Government Act 1993 allows councils the option to make a charge outside their capped rate arrangements for the provision of stormwater management services.

Council first introduced the stormwater management service charge for residential and business properties in 2008-2009. This charge is intended to ensure that maintenance, renewal and improvements to the Liverpool's stormwater system are adequately funded.

Much of Council's stormwater system was constructed more than 40 years ago and will require increasing maintenance and repair in the next few years. In addition, increasing urbanisation and intensification of land uses has increased stormwater flows and the stormwater system requires upgrading to control the flows. In newer areas, contemporary stormwater management systems include detention basins and wetlands. These systems also require enhanced maintenance to function safely and effectively.

The charges for 2021-2022 are:

- \$12.50 p.a. for each rateable residential strata lot
- \$25.00 p.a. for each rateable residential lot
- \$12.50 p.a. for each rateable business strata lot
- \$25.00 p.a. per business property less than 1,500sq.m
- \$100.00 p.a. per business property between 1,500sq.m and less than 6,500sq.m
- \$250.00 p.a. per business property between 6,500sq.m and less than 21,000sq.m
- \$1,300.00 p.a. per business property greater than 21,000sq.m

It is anticipated the charge will raise approximately \$1.640 million in 2021-2022. All funds collected must be applied to stormwater management in accordance with the regulations. Funds will be accounted for separately and an annual report outlining the works undertaken during the year will be compiled at year end.

Pensioner Concessions

Concession on the rates and charges levied are available to eligible pensioners. In excess of 8,500 eligible pensioners receive concessions on their annual rates and charges. There are two forms of pensioner concessions – those that are mandatory and those that are voluntary. The former is available to eligible pensioners to a maximum of \$250 and is funded by the State Government. The latter is available to eligible pensioners for the amount of \$100 and is funded by Council.

Liverpool City Council is proposing to continue to provide the additional rebate to all eligible pensioners as at 30 June 2005. However, from 1 July 2005, no additional rebates are being provided to new eligible pensioners.

The budget provision for concessions for the 2021-2022 year is \$1,900,000 (State Government funded rebates) and \$290,000 (Council funded rebates). The latter is expected to reduce over time by approximately \$25,000 pa.

The Local Government Act provides for pension rebates of up to 50 per cent of the aggregated ordinary rates and domestic waste management service charges, to a maximum of \$250. Under the State's mandatory Pensioner Concession Scheme, the State Government reimburses Council 55 per cent (up to \$137.50 per property) of the rates and charges written off under the provisions of the Act. Council funds the remaining 45 per cent (up to \$112.50).

FEES AND CHARGES – PRICING POLICY

The following pages make up the schedule of Statement of Revenue Policy for Council products and services.

Goods and Services Tax (GST) of 10 per cent will be payable on some services provided by the Council. In general, GST will not be payable on regulated Statement of Revenue Policy, unless contestable. Statement of Revenue Policy regulated under the Local Government Act include planning and development fees, zoning, development application fees and dog registration fees. GST will be generally payable on non-regulated fees unless a specific exemption applies. This document highlights where GST is payable, exempt or is not applicable.

Non-regulated, all Statement of Revenue Policy have been determined in accordance with the Pricing Policy (refer overleaf) adopted by Council and are subject to review. Costing reviews will be conducted throughout 2021-2022 for all Council services and the Statement of Revenue Policy will be amended in light of the results. This policy recognises that a variety of pricing structures are appropriate for the products and services provided by Council which will result in Statement of Revenue Policy either recovering the full cost of providing the service or may contain an element of community service obligation.

The fees detailed in the Schedule are effective from 1 July 2021.

****Note: GST treatment and associated tax codes are subject to change pending receipt of Tax ruling for Council's Statement of Revenue Policy.**

Pricing Policy 2021-2022

Liverpool City Council has adopted six categories of pricing ranges in order to reflect the cost of providing each service.

Below are the listed categories with a brief description of each one.

Pricing Policy	Code	Description
Regulated	R	These fees are charged by Council under relevant Acts and Regulations. Some of these fees have a prescribed maximum amount.
Zero Cost Recovery	O	Community benefit which is minor and any cost recovery would be impractical as revenue collected for this service would be minimal.
Partial Cost Recovery	P	Price set is to make a minimal contribution towards the cost of providing the service. This pricing policy takes into consideration social, economic and community welfare issues in providing the service.
Direct Cost Recovery	D	Fee set to recover the direct cost associated with providing the service.
Full Cost Recovery	F	Fee set is to recover the full cost of providing the service including contributions towards the replacement of the assets which are used in providing this service
Market Pricing	M	Fee set to attract usage in order to cover costs but also with a view to generating additional funds. Pricing is structured around market forces.

GST Disclaimer

Liverpool City Council reserves the right to amend any Statement of Revenue Policy without readvertising with regard to any changes in the GST Legislation. All efforts have been made to adhere to GST legislation; however, in the event that GST has been applied incorrectly the relevant fee or charge will be changed by the appropriate amount.

'GST' entries in the following tables reflect whether or not the applicable fee is subject to GST or not. Items may be taxable and subject to GST. Items with status other than taxable are exempt under various Divisions of the GST Act 1999, for example Division 81 (D81) and other determinations issued by the Treasurer.

Liverpool City Council

City Presentation

City Works

Parks

Noxious Weeds

Noxious Weeds Penalties

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Fines associated with breaches of the Biosecurity Act as advertised by the State Debt Recovery Office				As per State Debt Recovery Office
				Last YR Fee As per State Debt Recovery Office

Tree Removal Fees

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Tree Removal Permit (Including pruning)	\$46.20	\$47.10	\$0.00	\$47.10
Tree Removal fee (for any additional tree removal permit)	\$18.45	\$18.80	\$0.00	\$18.80

Maintenance Planning and Reporting

Maintenance Planning

Restorations, Roads and Footpaths

Application for Road Opening Permit Fees

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Application Fee	\$150.00	\$155.00	\$0.00	\$155.00

Vehicular Crossing Fees

Private Vehicular Crossing Construction Inspection Fees (For work carried out by owner / contractor):

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
(a) Residential – Inspection fee	\$155.00	\$160.00	\$0.00	\$160.00
(b) Medium Density or Commercial or Industrial – Inspection fee	\$190.00	\$195.00	\$0.00	\$195.00

Vehicular Crossing Construction in conjunction with Council's road or footpath works

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Residential crossing per sqm	\$155.00	\$145.00	\$0.00	\$145.00

Damage Inspection Fees

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
(a) Residential Buildings / Below Ground Swimming Pools -	\$165.00	\$170.00	\$0.00	\$170.00
(b) Commercial and Industrial Buildings -	\$195.00	\$200.00	\$0.00	\$200.00

Restorations

Roads

Full depth asphalt road per sq.m per location

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Establishment Fee	\$75.00	\$75.00	\$0.00	\$75.00
a) 1 -10 sq.m	\$345.00	\$350.00	\$0.00	\$350.00
b) 11 – 25 sq.m	\$320.00	\$325.00	\$0.00	\$325.00
c) 26 – 50 sq.m	\$280.00	\$285.00	\$0.00	\$285.00
d) 51 – 100 sq.m	\$245.00	\$250.00	\$0.00	\$250.00
e) 101 – 250 sq.m	\$200.00	\$200.00	\$0.00	\$200.00

Sheet asphalt road per sq.m per location

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Establishment Fee	\$75.00	\$75.00	\$0.00	\$75.00
a) 1 – 10 sq.m	\$270.00	\$275.00	\$0.00	\$275.00
b) 11 – 25 sq.m	\$235.00	\$240.00	\$0.00	\$240.00
c) 26 – 50 sq.m	\$205.00	\$210.00	\$0.00	\$210.00
d) 51 – 100 sq.m	\$180.00	\$185.00	\$0.00	\$185.00
e) 101 – 250 sq.m	\$155.00	\$155.00	\$0.00	\$155.00

Bitumen sealed road per sq.m per location

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Establishment Fee	\$75.00	\$75.00	\$0.00	\$75.00
a) 1 – 10 sq.m	\$175.00	\$180.00	\$0.00	\$180.00
b) 11 – 25 sq.m	\$160.00	\$165.00	\$0.00	\$165.00
c) 26 – 50 sq.m	\$140.00	\$145.00	\$0.00	\$145.00
d) 51 – 100 sq.m	\$125.00	\$130.00	\$0.00	\$130.00
e) 101 – 250 sq.m	\$105.00	\$105.00	\$0.00	\$105.00

Unsealed road per sq.m per location

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Establishment Fee	\$75.00	\$75.00	\$0.00	\$75.00
a) 1 – 10 sq.m	\$115.00	\$118.00	\$0.00	\$118.00
b) 11 – 25 sq.m	\$105.00	\$108.00	\$0.00	\$108.00
c) 26 – 50 sq.m	\$90.00	\$92.00	\$0.00	\$92.00
d) 51 – 100 sq.m	\$80.00	\$82.00	\$0.00	\$82.00
e) 101 – 250 sq.m	\$65.00	\$65.00	\$0.00	\$65.00

Road – other

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Establishment Fee	\$75.00	\$75.00	\$0.00	\$75.00
Cement Concrete road per sq.m	\$735.00	\$750.00	\$0.00	\$750.00
Asphalt surface on cement concrete road per sq.m	\$790.00	\$805.00	\$0.00	\$805.00
Road Restoration cost for area over 250 sq. m per location				POA
				Last YR Fee POA

Cement concrete footpath areas per sq.m. Full panel replacement per location

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Establishment Fee	\$75.00	\$75.00	\$0.00	\$75.00
a) 1 – 10 sq.m	\$250.00	\$255.00	\$0.00	\$255.00
b) 11 – 50 sq.m	\$220.00	\$225.00	\$0.00	\$225.00
c) Above 51 sq.m	\$195.00	\$200.00	\$0.00	\$200.00
Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged.				P.O.A
				Last YR Fee P.O.A

Cement concrete cycle way areas per sq.m. Full panel replacement per location

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Establishment Fee	\$75.00	\$75.00	\$0.00	\$75.00
a) 1 – 10 sq.m	\$290.00	\$295.00	\$0.00	\$295.00
b) 11 – 50 sq.m	\$265.00	\$270.00	\$0.00	\$270.00
c) Above 51 sq.m	\$225.00	\$225.00	\$0.00	\$225.00
Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged.				P.O.A
				Last YR Fee P.O.A

Footpath – Other

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	GST	Year 21/22 Fee (incl. GST)
Establishment Fee	\$75.00	\$75.00	\$0.00	\$75.00
Footpath Area (Nature Strip) – Earth/ Gravel/ Turf per sq.m	\$105.00	\$107.00	\$0.00	\$107.00
Asphalt footpath per sq.m	\$175.00	\$178.00	\$0.00	\$178.00
Clay segmental paver footpath restoration on concrete sub base per sq.m	\$400.00	\$408.00	\$0.00	\$408.00
Clay segmental paver footpath restoration on road base per sq.m	\$265.00	\$270.00	\$0.00	\$270.00
Footpath and Cycle way Restoration cost for area over 100 sq. m per location may be assessed on an individual basis	POA			
	Last YR Fee POA			
Concrete segmental paver footpath restoration on concrete sub base per sq.m	\$490.00	\$500.00	\$0.00	\$500.00
Granite paver footpath restoration on concrete sub base per sq.m	\$790.00	\$805.00	\$0.00	\$805.00
Granite Kerb and Gutter	\$790.00	\$805.00	\$0.00	\$805.00
Stencil, Colour concrete and decorative footpath additional 20 % to standard rates applied	Standard footpath fee + 20%			
	Last YR Fee Standard footpath fee + 20%			
Periphery paving footpath within the CBD area	Standard footpath fee + 40%			
	Last YR Fee Standard footpath fee + 40%			
Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged.	P.O.A			
	Last YR Fee P.O.A			

Pram Crossing

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	GST	Year 21/22 Fee (incl. GST)
Establishment Fee	\$75.00	\$75.00	\$0.00	\$75.00
Reinstatement of Concrete pram crossing including bitumen restoration	\$1,400.00	\$1,430.00	\$0.00	\$1,430.00

Driveways

- Patterned vehicular crossing require replacement from layback to property boundary.
- Other driveways require replacement from property boundary to the front of footpath or from layback to the front of footpath.
- Concrete vehicular crossing (225mm) restoration may require full driveway and layback restoration.

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	GST	Year 21/22 Fee (incl. GST)
Establishment Fee	\$75.00	\$75.00	\$0.00	\$75.00
Concrete vehicular crossing (125mm) per sq.m; Full panel replacement	\$300.00	\$305.00	\$0.00	\$305.00
Concrete vehicular crossing (150mm) per sq.m; Full panel replacement	\$345.00	\$350.00	\$0.00	\$350.00

Driveways [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Concrete vehicular crossing (225mm) per sq.m; Full panel replacement	\$410.00	\$410.00	\$0.00	\$410.00
Concrete dish crossing per sq.m; Full dish crossing replacement	\$285.00	\$290.00	\$0.00	\$290.00
Stencil & Colour vehicular crossing additional 15% to standard rates			Standard fee + 15%	
			Last YR Fee Standard fee + 15%	
Decorative vehicular crossing additional 38.5% to standard rates			Standard fee + 40%	
			Last YR Fee Standard fee + 40%	
All driveways over 20 sq. m will have a 10% discount applied			POA	
			Last YR Fee POA	
Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged.			P.O.A	
			Last YR Fee P.O.A	
Restoration of Road Pavement as a result of Layback or Kerb and Gutter reconstruction (per sqm)	\$335.00	\$350.00	\$0.00	\$350.00

Kerb and Gutter

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Establishment Fee	\$75.00	\$75.00	\$0.00	\$75.00
Layback; Full layback replacement per metre	\$300.00	\$305.00	\$0.00	\$305.00
Kerb and gutter per metre; Full panel replacement	\$300.00	\$305.00	\$0.00	\$305.00
Kerb and gutter 200mm per metre; Full panel replacement	\$315.00	\$325.00	\$0.00	\$325.00
Roll Kerb full panel replacement (per metre)	\$345.00	\$350.00	\$0.00	\$350.00
Provision of Kerb Stormwater Outlet	\$215.00	\$220.00	\$0.00	\$220.00

Drainage Structures

Concrete kerb inlet lintels (including saw cutting and reinstatement of adjacent kerb and gutter 0.5 metre each end)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Establishment Fee	\$75.00	\$75.00	\$0.00	\$75.00
(a) Opening size 0.9m to 1.2m each	\$1,730.00	\$1,765.00	\$0.00	\$1,765.00
(b) Opening size 1.8m each	\$1,810.00	\$1,845.00	\$0.00	\$1,845.00
(c) Opening size 2.4m each	\$1,865.00	\$1,900.00	\$0.00	\$1,900.00
(d) Opening size 3.0m each	\$1,890.00	\$1,925.00	\$0.00	\$1,925.00
(e) Greater than 3.0m			POA	
			Last YR Fee POA	

Saw Cutting

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Saw cutting establishment fee	\$145.00	\$145.00	\$0.00	\$145.00
Minimum saw cutting charge (including establishment fee)	\$310.00	\$310.00	\$0.00	\$310.00
Saw cutting up to 100mm depth per metre + establishment fee	\$31.00	\$32.00	\$0.00	\$32.00
Additional for Saw cutting over 100mm depth metre per 25mm depth	\$26.00	\$27.00	\$0.00	\$27.00
Saw cutting Kerb & Gutter per cut + establishment Fee	\$52.00	\$53.00	\$0.00	\$53.00

Miscellaneous Items

Additional costs to be negotiated for restorations outside normal working hours.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Reinstatement of Line Markings and Traffic signs				POA
				Last YR Fee POA
Reinstatement of Traffic Sensor				POA
				Last YR Fee POA
Reinstatement of Median Island, Roundabout etc				POA
				Last YR Fee POA

Waste and Cleansing

Domestic Waste Management

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Domestic waste management charge per service per annum	\$468.00	\$480.00	\$0.00	\$480.00
Additional Domestic waste management service.	\$468.00	\$480.00	\$0.00	\$480.00
Domestic waste management charge – vacant blocks of land per annum	\$75.80	\$77.30	\$0.00	\$77.30
Domestic waste management charge – bin replacement charge for 240L red lid, green lid or yellow lid bins	\$89.20	\$91.00	\$0.00	\$91.00
Domestic waste management charge – bin replacement charge for 140L red lid	\$77.40	\$79.00	\$0.00	\$79.00
Domestic Waste Management Charge – Bin replacement charge for 660L red lid or yellow lid bins	\$258.30	\$263.50	\$0.00	\$263.50
Domestic Waste Management Charge – Additional 660L red lid bin for residual waste.	\$671.40	\$684.80	\$0.00	\$684.80
Domestic Waste Management Charge – Additional 660L yellow lid bin for recycling.	\$315.70	\$322.00	\$0.00	\$322.00
Domestic waste management charge – upgrade from 140L red lid bin to 240L red lid bin for residual waste	\$168.10	\$171.50	\$0.00	\$171.50
Domestic waste management charge – additional 240L red lid bin for residual waste	\$243.40	\$248.30	\$0.00	\$248.30
Domestic waste management charge – additional 140L red lid bin for residual waste	\$210.10	\$214.30	\$0.00	\$214.30

Domestic Waste Management [continued]

Name	Year 20/21	Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22
					Fee (incl. GST)
Domestic waste management charge – Additional 240L yellow lid bin for recycling		\$21.50	\$21.90	\$0.00	\$21.90
Domestic waste management charge – additional 240L green lid bin for garden waste.		\$32.80	\$33.50	\$0.00	\$33.50
Domestic waste management charge – the Wheel Out and Wheel Back service for multi-unit dwellings		\$96.70	\$98.60	\$0.00	\$98.60
Domestic waste management charge – collection and disposal of contaminated 240L garden waste bin		\$58.40	\$59.60	\$0.00	\$59.60
Domestic waste management charge – collection and disposal of contaminated 240L recycling bin		\$58.40	\$59.60	\$0.00	\$59.60
Domestic waste management charge – additional household waste collection service over and above the 2 pickups allowed per year per household		\$88.80	\$90.60	\$0.00	\$90.60

Illegal Waste Management**Impounding of Articles – Release and Handling**

Name	Year 20/21	Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22
					Fee (incl. GST)
Abandoned / unattended articles		\$256.20	\$261.30	\$0.00	\$261.30
Illegal signs		\$262.60	\$267.80	\$0.00	\$267.80
Illegal clothing bins		\$420.20	\$428.60	\$0.00	\$428.60
Recreational Equipment		\$262.60	\$267.80	\$0.00	\$267.80
Abandoned Trolleys		\$23.20	\$23.70	\$0.00	\$23.70

Community and Culture

Casula Powerhouse Arts Centre

- All fees and charges should be paid in full one (1) month prior to the first date of occupancy.
- All theatre and large event bookings are confirmed upon payment of cleaning / damages bond to Casula Powerhouse Arts Centre.
- Fees and charges are payable to Casula Powerhouse Arts Centre (Liverpool City Council), Locked Bag 7064 Liverpool BC NSW 1871. Cheques should be marked payable to Liverpool City Council.
- Refund of bond will be made within 30 days of vacation of premises following final occupation and inspection.

Rental Categories

A) Community: Non-profit community organisations, groups or individuals without the ability to pay full rental, i.e. without grants, sponsorship or proven ability to pay, including students currently undertaking study or those receiving government benefits. Non-profit organisations with means, i.e. government grants, sponsorship or other funding sources or revenue including participant charges.

B) Commercial: Self-employed persons / groups providing community arts activities for profit, Government organisations, Business groups, commercial organisations and promotional events.

C) Others: Self-employed persons / groups providing community arts activities for profit. Government organisations, business groups, commercial organisations and promotional events.

Bond

Bonds are refundable and must be paid for a minimum of one (1) month prior to occupancy. All costs for damages will be deducted from the bond, and it may be forfeited if the venue has been abused, neglected and/or not left as found. Bookings are not confirmed until payment of bond is made.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Cleaning / damages for Tier 1 Functions / Events	\$600.00	\$600.00	\$0.00	\$600.00
Cleaning / Damages for Tier 2 Functions / Events.	\$66.00	\$66.00	\$0.00	\$66.00
Cleaning / damages for Tier 3 Functions / Events	\$1,650.00	\$1,650.00	\$0.00	\$1,650.00
Keys or swipe card (per set)	\$137.50	\$137.50	\$0.00	\$137.50

Equipment Services – Add ons

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Large Turbine Hall Projector	\$150.00	\$109.09	\$10.91	\$120.00
Turbine Hall Side Projector	\$125.00	\$77.27	\$7.73	\$85.00
DCP Cinema System (Includes screen)	\$800.00	\$545.45	\$54.55	\$600.00
Theatre Fast-fold Screen + Theatre Projector	\$205.00	\$90.91	\$9.09	\$100.00
K12 Active Speakers with Stands X 2	\$135.00	\$81.82	\$8.18	\$90.00
K12 Speaker single	\$63.00	\$54.55	\$5.45	\$60.00
QSC212 Active Subs X 2	\$168.00	\$136.36	\$13.64	\$150.00
Lectern with Gooseneck Mics	\$75.00	\$36.36	\$3.64	\$40.00
Drum Mic Kit	\$28.00	\$27.27	\$2.73	\$30.00
Condenser Microphone pair	\$20.00	\$18.18	\$1.82	\$20.00
Stage Panel 1m X 2m with Legs per unit	\$36.00	\$18.18	\$1.82	\$20.00
Stage Panel 1m X 0.5m with Legs per unit	\$9.00	\$9.09	\$0.91	\$10.00
Mirror Ball	\$15.00	\$13.64	\$1.36	\$15.00
Wireless Handheld Microphone	\$0.00	\$50.00	\$5.00	\$55.00
Wireless Belt Pack w/ Lapel	\$0.00	\$59.09	\$5.91	\$65.00
Wireless Belt Pack w/ headset	\$0.00	\$68.18	\$6.82	\$75.00

Equipment Services – Add ons [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Wired Instrument Microphone	\$0.00	\$18.18	\$1.82	\$20.00
70" LED TV (portable)	\$0.00	\$72.73	\$7.27	\$80.00
Conference Camera PTZ	\$0.00	\$63.64	\$6.36	\$70.00
Unique Hazer 2.1	\$0.00	\$72.73	\$7.27	\$80.00
Large Portable PA	\$0.00	\$272.73	\$27.27	\$300.00
Digital Mixer	\$0.00	\$90.91	\$9.09	\$100.00
DI Box	\$0.00	\$13.64	\$1.36	\$15.00
Wired vocals microphone	\$0.00	\$18.18	\$1.82	\$20.00

Marketing

All marketing collateral bearing the logo of Casula Powerhouse Arts Centre and Liverpool City Council must be submitted for approval. Please see the guidelines listed in the document "Marketing Opportunities for Venue Hirers".

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Photography for event				Varies cost
				Last YR Fee
				Varies cost
Additional Marketing Services				Cost Varies
				Last YR Fee
				-

Staffing (Hourly rates)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Technical officers – Weekdays – between 9.00am and 11.00pm.	\$62.00	\$50.00	\$5.00	\$55.00
Technical officers – Weekday – 7 hour day rate	\$359.00	\$272.73	\$27.27	\$300.00
Technical Officers – Sundays	\$103.00	\$72.73	\$7.27	\$80.00
Technical Officers – Public Holidays	\$154.00	\$90.91	\$9.09	\$100.00
Technical officers – Saturdays – between 9.00am and 11.00pm	\$82.00	\$54.55	\$5.45	\$60.00
Front of House Staff (Bar staff, Box Office, Ushers, Waitstaff) – Weekdays – between 9.00 am and 11.00 pm.	\$52.00	\$45.45	\$4.55	\$50.00
Front of House Staff (Bar staff, Box Office, Ushers, Waitstaff) – Weekdays and Saturdays – after 11.00pm.	\$82.00	\$81.82	\$8.18	\$90.00
Front of House Staff (Bar staff, Box Office, Ushers, Waitstaff) – Sundays	\$77.00	\$63.64	\$6.36	\$70.00
Front of House Staff (Bar staff, Box Office, Ushers, Waitstaff) – Saturdays – between 9.00am and 11.00pm	\$62.00	\$54.55	\$5.45	\$60.00
Cleaner for Additional Cleaning – per hour (after hours or weekends)	\$67.00	\$59.09	\$5.91	\$65.00

Venue Hire

Please note that Full Venue Hire must be approved by the Director.

Venue Hire [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Performance Space: Full Package – Hourly rate – (Commercial)	\$89.10	\$72.73	\$7.27	\$80.00
Performance Space: Full Package – Hourly rate – (Community)	\$62.70	\$54.55	\$5.45	\$60.00
Performance space: Bare Walls – Hourly rate – (Commercial)	\$49.50	\$45.45	\$4.55	\$50.00
Performance space: Bare Walls – Hourly rate – (Community)	\$38.50	\$31.82	\$3.18	\$35.00
Turbine Hall (daily hourly rate – Commercial)	\$110.10	\$101.82	\$10.18	\$112.00
Turbine Hall (daily hourly rate – Community)	\$77.00	\$70.91	\$7.09	\$78.00
Turbine Hall (evening hourly rate – Commercial)	\$220.10	\$203.64	\$20.36	\$224.00
Turbine Hall (evening hourly rate – Community)	\$165.00	\$152.73	\$15.27	\$168.00
Studio – Level 1 – Hourly rate – (Commercial) Bare Walls	\$33.00	\$27.27	\$2.73	\$30.00
Studio – Level 1 – Hourly rate – (Community) Bare Walls	\$22.00	\$18.18	\$1.82	\$20.00
Studio – Level 1 – Hourly Rate – (Commercial) Full Package	\$0.00	\$45.45	\$4.55	\$50.00
Studio – Level 1 – Hourly Rate – (Community) Full Package	\$0.00	\$36.36	\$3.64	\$40.00
Theatre – Hourly rate – Weekday (Commercial)	\$192.50	\$163.64	\$16.36	\$180.00
Theatre – Hourly rate – Weekday (Community)	\$137.50	\$127.27	\$12.73	\$140.00
Theatre – Hourly rate – Weekend (Commercial)	\$275.00	\$181.82	\$18.18	\$200.00
Theatre – Hourly rate – Weekend (Community)	\$192.50	\$159.09	\$15.91	\$175.00
Special Functions – Full Venue Hire Fee			\$10,000 to \$25,000	
			Last YR Fee \$10,000 to \$25,000	
Outdoor Venue Hire			\$500 to \$10,000	
			Last YR Fee \$500 to \$10,000	
Hiring of an outdoor space on the grounds of Casula Powerhouse Arts Centre. The fee is dependent on the size and location of the space.				

Security – per guard

Please note that the venue cannot be accessed without two Casula Powerhouse Arts Centre staff on site

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Security – Per guard per hour				Varies
				Last YR Fee Varies
Additional Patrol – Late lock up fee				Varies
				Last YR Fee Varies

Miscellaneous

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Tickets: Guided Tours and Workshops				\$2.20 - \$220.00
				Last YR Fee \$2.20 - \$220.00

Miscellaneous [continued]

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Cleaning Fee				Varies
				Last YR Fee Varies
Improper use of safety equipment				Varies cost
				Last YR Fee Varies cost
Failure to secure facility				Varies cost
				Last YR Fee Varies cost
Damage and/or repairs				Varies cost
				Last YR Fee Varies cost
Additional hire time surcharge – per hour	\$307.50	\$285.00	\$28.50	\$313.50
Party Surcharge – Please note that unless the venue is completely empty (ie: no exhibitions) parties will be held in the performance space. All parties are subject to the approval of the Director.				\$500.00 – \$1,000.00
				Last YR Fee \$500.00 – \$1,000.00
Public Holiday Surcharge	\$800.00	\$727.27	\$72.73	\$800.00
Administration/Late Fee for Provision of Technical and Venue Requirements	\$205.00	\$186.36	\$18.64	\$205.00
Exhibition Loan Fee				\$1,650 - \$6,600
				Last YR Fee \$1,650 - \$6,600
Tickets: Theatre and Events				\$2.20 - \$220.00
				Last YR Fee \$2.20 - \$220.00
Arty Party – Per head				\$25.00 - \$200.00
				Last YR Fee \$25.00 - \$200.00
Art Prize Entry Fee				\$30.00 - \$100.00
				Last YR Fee \$30.00 - \$100.00
Storage fee				Range is \$8.80 - \$22.00 per day inc. gst.
				Last YR Fee Range is \$8.80 - \$22.00 per day inc. gst.
Booking Fee	\$2.00	\$2.55	\$0.25	\$2.80
Sale of publications				\$2.20 - \$165.00
				Last YR Fee \$2.20 - \$165.00
Education Program				Price upon request.
				Last YR Fee \$2.20 - \$220.00 per person.

Miscellaneous [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Outgoing Loan Administration fee – Per artwork			\$100.00 - \$1,000.00	
			Last YR Fee \$100.00 - \$1,000.00	
Front of House Set Up			\$50.00 - \$200.00	
			Last YR Fee -	
Ticketing Inside Charge	\$0.00	\$1.36	\$0.14	\$1.50

Children's Services

Cancellation Fees

Full fee of the booked hours will be charged for regular bookings cancelled less than 2 weeks prior or for occasional bookings cancelled less than 24 hours prior.

Cancellations due to illness must be notified by 9am on the booked day. Fees will not be charged provided a doctor's certificate is submitted. Failure to take these steps will incur full fees.

Fees for Holsworthy, Wattle Grove, Hinchinbrook, Prestons, Warwick Farm and Cecil Hills

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
0-2 year olds	\$99.00	\$101.00	\$0.00	\$101.00
2-3 year olds	\$97.00	\$99.00	\$0.00	\$99.00
3-5yrs	\$93.00	\$95.00	\$0.00	\$95.00

Fees – Casula Pre-school

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Standard non-equity rate	\$52.00	\$53.00	\$0.00	\$53.00
Not from an Aboriginal family or are not Commonwealth Health Care Card Holders and 4 and 5 year old children and attend less than 2 days per week.				
4 and 5 year old rate	\$37.00	\$38.00	\$0.00	\$38.00
Children who attend for more than 2 days per week. This rate is only allocated to the first two days of attendance per week. Should the child attend for more than 2 days per week, all other days will be charged at the standard non-equity rate.				
Equity Rate	\$18.00	\$18.00	\$0.00	\$18.00
Children who are from an Aboriginal family or are Commonwealth Health Care Card holders.				

Security Bonds

Casula Pre-School

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
3-5 yrs. – per day for each day of booked attendance x 2 weeks	\$104.00	\$106.00	\$0.00	\$106.00

Cecil Hills, Hinchinbrook, Holsworthy, Prestons, Warwick Farm and Wattle Grove

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
0-2 year olds – per day of each booked attendance X 2 weeks	\$198.00	\$202.00	\$0.00	\$202.00
2-3 year olds – per day of each booked attendance X 2 weeks	\$194.00	\$198.00	\$0.00	\$198.00
3-5 yrs. – per day for each day of booked attendance x 2 weeks	\$186.00	\$190.00	\$0.00	\$190.00

Training Charge

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Training charge for external services to visit and attend an on-location training session/workshop about Liverpool City Council Children's Services	\$55.00	\$50.00	\$5.00	\$55.00
Training 2-hour Consultation Session	\$1,100.00	\$1,000.00	\$100.00	\$1,100.00

Late Collection

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Late collection of Children Fee – for the first 10 minutes or part thereof	\$20.00	\$20.00	\$0.00	\$20.00
Late collection of Children Fee – per minute after the first 10 minutes	\$1.00	\$1.00	\$0.00	\$1.00

Customer Experience

603 Certificates (LGA)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Two Working Days – Subject to determination from the OLG	\$85.00	\$85.00	\$0.00	\$85.00
Urgency Fee for 603 Certificate (Priority Fee) – Applications in by 11am – Certificates ready by 3pm	\$43.00	\$44.00	\$0.00	\$44.00

Rates

Free enquiries for government departments.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
General Rates Enquiries	\$41.00	\$42.00	\$0.00	\$42.00

Rates [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Interest on Overdue Rates and Charges – Subject to determination from the OLG				6.00%
				Last YR Fee 0.00% - From 1 July 2020 to 31 Dec 2020 (inclusive)
				7.00% - From 1 Jan 2021 to 30 Jun 2021 (inclusive)

Events**External Events Applications**

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Event Applications	\$220.40	\$224.80	\$0.00	\$224.80
Global Section 68 Temporary Structures and Mechanical Devices	\$247.00	\$251.90	\$0.00	\$251.90
Mobile food vehicle (per vehicle) – Permit Approval Fee	\$756.45	\$771.60	\$0.00	\$771.60

Fees for Holding Markets**Application Fee**

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
One-off Compulsory Market Application fee	\$210.10	\$214.30	\$0.00	\$214.30

S68 Application Fees and Charges for Global DA sites

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
1 – 20 Stalls per Market/s	\$709.30	\$657.73	\$65.77	\$723.50
21 – 30 Stalls per Market/s	\$1,066.00	\$988.45	\$98.85	\$1,087.30
31 – 40 Stalls per Market/s	\$1,421.70	\$1,318.27	\$131.83	\$1,450.10
41 – 50 Stalls per Market/s	\$1,775.30	\$1,646.18	\$164.62	\$1,810.80
51+ Stalls per Market/s	\$2,133.00	\$1,977.91	\$197.79	\$2,175.70

Bonds and Other Fees for Designated Market locations

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Utilities Electricity (Commercial and Community)				As per Meter
				Last YR Fee As per Meter
Utilities Water (Commercial and Community)				As per Meter
				Last YR Fee As per Meter
Markets Damage Bond per Event	\$4,518.20	\$4,608.60	\$0.00	\$4,608.60

Bonds and Other Fees for Designated Market locations [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Markets Cleaning Bond per Event	\$1,689.20	\$1,723.00	\$0.00	\$1,723.00

Stallholders

Major Event (Including Australia Day and New Year's Eve)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Food Vehicle Space Only 3m X 6m	\$310.00	\$287.45	\$28.75	\$316.20
Food Vehicle Space Only (>3m X 6m)	\$360.00	\$333.82	\$33.38	\$367.20
Food Stall Hire up to 3m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$360.00	\$333.82	\$33.38	\$367.20
Food Stall Hire 6m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$410.00	\$380.18	\$38.02	\$418.20
Commercial Market Goods and Services Vendor Space (3m x 3m)	\$155.00	\$143.73	\$14.37	\$158.10
Commercial Market Goods and Services Vendor Space (Up to 3m x 9m)	\$205.00	\$190.09	\$19.01	\$209.10
Community Information Vendor Space Only	\$105.00	\$97.36	\$9.74	\$107.10

Medium Scale Event

"Subject to Event Requirements" means that some events may require stallholders to operate out of Council provided structures. Therefore, this "Space Only" fee is not applicable.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Food Vehicle Space Only 3m X 6m	\$205.00	\$190.09	\$19.01	\$209.10
Food Vehicle Space Only (>3m X 6m)	\$260.00	\$241.09	\$24.11	\$265.20
Food Stall Space Only 3m x 3m (Subject to Event Requirements)	\$155.00	\$143.73	\$14.37	\$158.10
Food Stall Space Only 3m x 6m (Subject to Event Requirements)	\$205.00	\$190.09	\$19.01	\$209.10
Food Stall Hire up to 3m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$260.00	\$241.09	\$24.11	\$265.20
Food Stall Hire 6m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$310.00	\$287.45	\$28.75	\$316.20
Commercial Market Goods and Services Vendor Space (3m x 3m)	\$105.00	\$97.36	\$9.74	\$107.10
Commercial Market Goods and Services Vendor Space (Up to 3m x 9m)	\$155.00	\$143.73	\$14.37	\$158.10
Community Information Vendor Space Only	\$80.00	\$74.18	\$7.42	\$81.60

Small Scale Event

"Subject to Event Requirements" means that some events may require stallholders to operate out of Council provided structures. Therefore, this "Space Only" fee is not applicable.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Food Vehicle Space Only 3m X 6m	\$105.00	\$97.36	\$9.74	\$107.10
Food Vehicle Space Only (>3m X 6m)	\$155.00	\$143.73	\$14.37	\$158.10
Food Stall Space Only 3m x 3m (Subject to Event Requirements)	\$55.00	\$51.00	\$5.10	\$56.10
Food Stall Space Only 3m x 6m (Subject to Event Requirements)	\$105.00	\$97.36	\$9.74	\$107.10

Small Scale Event [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Food Stall Hire up to 3m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$155.00	\$143.73	\$14.37	\$158.10
Food Stall Hire 6m x 6m (includes 2x10amp, 3 tables, flooring, sneeze guards, light, marquee structure, signage)	\$205.00	\$190.09	\$19.01	\$209.10
Commercial Market Goods and Services Vendor Space (3m x 3m)	\$80.00	\$74.18	\$7.42	\$81.60
Commercial Market Goods and Services Vendor Space (Up to 3m x 9m)	\$105.00	\$97.36	\$9.74	\$107.10
Community Information Vendor Space Only	\$55.00	\$51.00	\$5.10	\$56.10

Pop Up Activation

Applicable only to vendors registered to the Liverpool City Council stallholder database.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Mobile Food Vehicle Application Fee	\$55.00	\$51.00	\$5.10	\$56.10
Market Stallholder Application Fee	\$27.00	\$25.09	\$2.51	\$27.60

Additional Fees for all Events

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Additional Fete Stall Hire (2.4m x 2.4m)	\$105.00	\$97.36	\$9.74	\$107.10
1x10amp Power Hire (up to 3x10amp)	\$20.50	\$19.00	\$1.90	\$20.90
1x15amp Power Hire (up to 3x15amp)	\$25.60	\$23.73	\$2.37	\$26.10
20KVA Generator	\$155.00	\$143.73	\$14.37	\$158.10
Charity and Not-For-Profit Organisations Discount				40%
				Last YR Fee 40%
Liverpool Local Government Area business discount				15%
				Last YR Fee 15%
Food Inspection		As per Council's Health Inspection Fees under Community Standards		
		Last YR Fee As per Council's Health Inspection Fees under Community Standards		

Filming**Filming**

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Filming in areas controlled by Liverpool City Council will attract a fee under Chapter 7 Div 4 of the Local Government Act 1993				Fee under Chapter 7 Div 4 LGA 1993
				Last YR Fee Fee under Chapter 7 Div 4 LGA 1993

Application Fee

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Filming Processing application fee – external companies or individuals	\$116.00	\$118.30	\$0.00	\$118.30
Filming Processing application fee – students	\$26.60	\$27.10	\$0.00	\$27.10

Miscellaneous**Damage Deposit**

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Damage Deposit				\$560.00 – \$4,000.00
				Last YR Fee \$560.00 – \$4,000.00

Other Fees

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Events may incur other fees				Cost + GST
				Last YR Fee Cost + GST

Library and Museum Services**Liverpool City Library Wide Fees****Lost and Irreparable Items**

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Replacement Cost				Replacement Cost
				Last YR Fee Replacement Cost
Processing fee	\$15.00	\$15.00	\$0.00	\$15.00

Information Service Charges

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Direct charges at cost				Direct charges at cost + GST
				Last YR Fee Direct charges at cost + GST

Photographic Prints/CD photo format

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
5" x 7" (13cm x 18cm)	\$21.00	\$19.45	\$1.95	\$21.40
8" x 10" or A4	\$30.00	\$27.82	\$2.78	\$30.60
12" x 16" (30cm x 40cm)	\$48.20	\$45.45	\$4.55	\$50.00
16" x 20" (40cm x 50cm)	\$64.00	\$59.09	\$5.91	\$65.00

Printing from computers

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Black and white	\$0.25	\$0.23	\$0.02	\$0.25
Colour	\$0.50	\$0.45	\$0.05	\$0.50

Programs and Outreach

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Ticket Sales / Entry Fees to Library events and workshops				\$0 - \$50.00
				Last YR Fee \$0 - \$50.00

Miscellaneous

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Sale of USB	\$5.00	\$4.55	\$0.45	\$5.00
Damaged Barcodes	\$4.00	\$3.64	\$0.36	\$4.00
Damaged CD and DVD cases	\$4.00	\$3.64	\$0.36	\$4.00
Damaged Security and RFID Tags	\$4.00	\$3.64	\$0.36	\$4.00
Lost membership card	\$2.50	\$2.50	\$0.00	\$2.50

Libraries – Carnes Hill, Casula, Green Valley, Liverpool, Miller and Moorebank

Overdue Items

Borrowing rights conditional on full payment of fines.

Overdue fees are capped to \$10 per customer per transaction.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Adult and junior items	\$0.30	\$0.30	\$0.00	\$0.30

Photocopying

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Black and white – A4	\$0.25	\$0.23	\$0.02	\$0.25

Photocopying [continued]

Name	Year 20/21			Year 21/22
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Black and white – A3	\$0.50	\$0.45	\$0.05	\$0.50
Colour – A4	\$0.50	\$0.45	\$0.05	\$0.50
Colour – A3	\$1.00	\$0.91	\$0.09	\$1.00

Inter-library loans (ILL)

Name	Year 20/21			Year 21/22
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Inter-library loans (ILL)		cost recovery of fees from loan institution.		
		Last YR Fee cost recovery of fees from loan institution.		

Microfilm Printout

Name	Year 20/21			Year 21/22
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Microfilm Printout	\$0.25	\$0.23	\$0.02	\$0.25

Library Bags

Name	Year 20/21			Year 21/22
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Library bags	\$4.50	\$4.09	\$0.41	\$4.50

AV Equipment Fees

Fee Structure Descriptions

Category A

- Commercial business organisations e.g. sales promotions, promotions, product launches, luncheons, etc.
- Self-employed persons for the purpose of providing services to the public for personal profit.
- Individual, social groups or special interest groups for social functions.
- State / Federal and Local Government, except Liverpool City Council.

Category B

- Self-employed persons for the purpose of providing services to the community on a cost recovery basis only.
- Community bodies with means.

Category C

- Liverpool Local Government Area community bodies without means. Supportive documentation to be presented.

Additional Charges

- A screen is available for use with projectors if required at no extra charge.
- Equipment is available for use only to hirers of library meeting rooms as specified in the Conditions of Use of Hire of AV Equipment.

Additional Charges [continued]

- Per day hire rate is based on an eight-hour day. For lesser periods divide by 8 and multiply to the nearest hour. A minimum of two hours is charged per booking.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Additional Charged for any damage to equipment		Any damage to equipment will be charged at repair/replacement cost		
		Last YR Fee Any damage to equipment will be charged at repair/replacement cost		

City Library Meeting Rooms

Fee Structure Descriptions

Category A

- Commercial business organisations.
- Self-employed persons for the purpose of providing services for personal profit.
- Individual, social groups or special interest groups for social functions.
- State, Federal and Local Government organisations / departments, except Liverpool City Council.

Category B

- Self-employed persons for the purpose of providing services on a cost recovery basis only.
- Community bodies with means.

Category C

- Liverpool Local Government Area community bodies without means, including political parties. Supportive documentation to be presented.

REFUNDABLE DAMAGE DEPOSIT

Forfeited Damage Deposit will attract GST.

Additional Charges (as applicable)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Changes to permanent bookings administrative fee (note up to two changes are allowed at no cost)	\$30.75	\$28.64	\$2.86	\$31.50
Extra cleaning per hour (or part thereof).	\$106.20	\$98.18	\$9.82	\$108.00
Improper use of safety equipment (per item)	\$252.20	\$233.64	\$23.36	\$257.00
Any damage to building, fixtures, fittings and equipment will be charged at replacement cost Plus GST.		Quote plus GST		
		Last YR Fee Quote plus GST		
Early Access Fee	\$30.00	\$27.73	\$2.77	\$30.50
Cancellation fee (the hirer must cancel booking in writing to the library).	\$30.00	\$27.73	\$2.77	\$30.50

Meeting Rooms

Flat rate for any block of time booked between 5:00 to 7:45 pm.

All hire fees must be paid 28 days from the date of the invoice or before the booking day whichever is the lesser.

CATEGORY A

Purple or Pink Rooms (Separate Hire)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
½ day	\$93.60	\$86.82	\$8.68	\$95.50
Full day	\$150.00	\$139.09	\$13.91	\$153.00
Per hour (minimum 2 hrs)	\$33.00	\$30.45	\$3.05	\$33.50
NIGHT USE (Mon – Fri only)	\$91.30	\$85.00	\$8.50	\$93.50
5.00 pm-7.45 pm close				

Purple and Pink Rooms (Combined Hire)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
½ day	\$160.00	\$148.18	\$14.82	\$163.00
Full day	\$260.00	\$240.91	\$24.09	\$265.00
Per hour (minimum 2 hrs)	\$46.00	\$42.73	\$4.27	\$47.00
NIGHT USE (Mon – Fri only)	\$155.00	\$143.64	\$14.36	\$158.00
5.00 pm-7.45 pm close				

Gold Room

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
½ day	\$160.00	\$148.18	\$14.82	\$163.00
Full day	\$260.00	\$240.91	\$24.09	\$265.00
Per hour (minimum 2 hrs)	\$46.00	\$42.73	\$4.27	\$47.00
NIGHT USE (Mon – Fri only)	\$155.00	\$143.64	\$14.36	\$158.00
5.00 pm-7.45 pm close				

Orange Rooms or Silver Rooms

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
½ day	\$80.00	\$74.09	\$7.41	\$81.50
Full day	\$140.00	\$130.00	\$13.00	\$143.00
Per hour (minimum 2 hrs)	\$31.00	\$28.64	\$2.86	\$31.50
NIGHT USE (Mon – Fri only)	\$80.00	\$72.73	\$7.27	\$80.00
5.00 pm-7.45 pm close				

CATEGORY B**Purple or Pink Rooms (Separate Hire)**

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
½ day	\$45.50	\$41.82	\$4.18	\$46.00
Full day	\$75.00	\$69.55	\$6.95	\$76.50
Per hour (minimum 2 hrs)	\$19.00	\$18.18	\$1.82	\$20.00
NIGHT USE (Mon – Fri only)	\$46.00	\$42.73	\$4.27	\$47.00
5.00 pm-7.45 pm close				

Purple and Pink Rooms (Combined Hire)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
½ day	\$81.00	\$75.00	\$7.50	\$82.50
Full day	\$125.00	\$115.91	\$11.59	\$127.50
Per hour (minimum 2 hrs)	\$29.00	\$27.27	\$2.73	\$30.00
NIGHT USE (Mon – Fri only)	\$80.00	\$72.73	\$7.27	\$80.00
5.00 pm-7.45 pm close				

Gold Room

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
½ day	\$80.00	\$74.09	\$7.41	\$81.50
Full day	\$125.00	\$115.91	\$11.59	\$127.50
Per hour (minimum 2 hrs)	\$29.00	\$26.82	\$2.68	\$29.50
NIGHT USE (Mon – Fri only)	\$75.00	\$69.55	\$6.95	\$76.50
5.00 pm-7.45 pm close				

Orange Rooms or Silver Rooms

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
½ day	\$42.00	\$38.64	\$3.86	\$42.50
Full day	\$72.00	\$66.91	\$6.69	\$73.60
Per hour (minimum 2 hrs)	\$19.00	\$17.73	\$1.77	\$19.50
NIGHT USE (Mon – Fri only)	\$41.80	\$38.64	\$3.86	\$42.50
5.00 pm-7.45 pm close				

CATEGORY C

Purple or Pink Rooms (Separate Hire)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
½ day	\$24.00	\$22.27	\$2.23	\$24.50
Full day	\$39.00	\$36.36	\$3.64	\$40.00
Per hour (minimum 2 hrs)	\$13.00	\$12.27	\$1.23	\$13.50
NIGHT USE (Mon – Fri only)	\$24.00	\$22.27	\$2.23	\$24.50
5.00 pm-7.45 pm close				

Purple and Pink Rooms (Combined Hire)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
½ day	\$40.00	\$37.27	\$3.73	\$41.00
Full day	\$65.00	\$60.45	\$6.05	\$66.50
Per hour (minimum 2 hrs)	\$17.00	\$15.91	\$1.59	\$17.50
NIGHT USE (Mon – Fri only)	\$40.00	\$37.27	\$3.73	\$41.00
5.00 pm-7.45 pm close				

Gold Room

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
½ day	\$40.00	\$37.27	\$3.73	\$41.00
Full day	\$65.00	\$60.45	\$6.05	\$66.50
Per hour (minimum 2 hrs)	\$17.00	\$15.91	\$1.59	\$17.50
NIGHT USE (Mon – Fri only)	\$40.00	\$37.27	\$3.73	\$41.00
5.00 pm-7.45 pm close				

Orange Rooms or Silver Rooms

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
½ day	\$24.00	\$22.27	\$2.23	\$24.50
Full day	\$39.00	\$36.36	\$3.64	\$40.00
Per hour (minimum 2 hrs)	\$13.00	\$12.27	\$1.23	\$13.50
NIGHT USE (Mon – Fri only)	\$24.00	\$22.27	\$2.23	\$24.50
5.00 pm-7.45 pm close				

Liverpool Regional Museum

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Venue Hire Fee				Price on Application
				Last YR Fee Price on Application
Ticket Sales and Event Entry Fees to Museum Events and Workshops				\$0 to \$100
				Last YR Fee \$0 to \$100

Recreation and Community Outcomes

Facilities Management

Community Bus

Fee Structure Descriptions

Category A

- Registered Clubs, government bodies, sporting bodies. All groups and clubs must be based in the Liverpool LGA with supportive documentation presented upon request.
- Use by schools is to those representing Liverpool at special functions with supportive documentation presented upon request.
- General school excursions permitted. All schools must be based in the Liverpool LGA benefitting students and with supportive documentation presented upon request.

Category B

- Community groups, i.e. non-funded community groups, Church groups, etc.
- Schools within Liverpool catering to children with special needs.

Category C

- Pensioner groups, nursing home groups, senior citizen groups. All groups must be based in the Liverpool LGA with supportive documentation presented upon request.
- Liverpool City Council

STANDARD FEE CATEGORY A, B & C USERS

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
All hirers – casual and permanent pays a refundable damage deposit	\$300.00	\$300.00	\$0.00	\$300.00

ADDITIONAL CHARGES (as applicable)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Cancellation fee – greater than 28 days notice (cost of the community bus hire)	\$35.00	\$32.45	\$3.25	\$35.70

ADDITIONAL CHARGES (as applicable) [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Cancellation fee – less than 28 days notice (whichever is lesser)				Bond or Hire fee
				Last YR Fee Bond or Hire fee
Full cost of all damage and repairs for improper use, neglect or vandalism caused by hirers.				Full Cost
				Last YR Fee Full Cost
Failure to return bus in a clean condition (charge per hour)	\$104.50	\$96.91	\$9.69	\$106.60
Failure to return bus on time	\$104.50	\$96.91	\$9.69	\$106.60
Driver testing recharge (First driver per organisation tested free of charge, second driver tested onwards will be recharged)	\$140.40	\$130.18	\$13.02	\$143.20
Failure to refuel bus (buses are to be returned with a full tank)				Full cost
				Last YR Fee Full cost

14 SEATER

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Public Holidays are charged				Standard Community Bus Fees
				Last YR Fee Standard Community Bus Fees

Category A

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
PER DAY (Monday – Friday)	\$122.60	\$113.64	\$11.36	\$125.00
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning				
DAY & OVERNIGHT (Monday – Thursday)	\$161.40	\$149.64	\$14.96	\$164.60
Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon				
WEEKEND (Friday– Saturday, Sunday– Monday)	\$414.00	\$383.91	\$38.39	\$422.30
Collect bus 4.00 pm Friday and return 8.00 am Monday				

Category B

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
PER DAY (Monday – Friday)	\$89.20	\$82.73	\$8.27	\$91.00
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning				
DAY & OVERNIGHT (Monday – Thursday)	\$122.70	\$113.82	\$11.38	\$125.20
Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon				

Category B [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
WEEKEND (Friday– Saturday, Sunday– Monday)	\$309.00	\$286.55	\$28.65	\$315.20
Collect bus 4.00 pm Friday and return 8.00 am Monday				

Category C

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
PER DAY (Monday – Friday)	\$61.30	\$56.82	\$5.68	\$62.50
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning				
DAY & OVERNIGHT (Monday – Thursday)	\$78.50	\$72.82	\$7.28	\$80.10
Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon				
WEEKEND (Friday– Saturday, Sunday– Monday)	\$207.00	\$191.91	\$19.19	\$211.10
Collect bus 4.00 pm Friday and return 8.00 am Monday				

23 & 25 SEATER

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Public Holidays are charged				
				Standard Community Bus Fees
				Last YR Fee
				Standard Community Bus Fees
Public Holidays are charged				

Category A

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
PER DAY (Monday – Friday)	\$173.20	\$160.64	\$16.06	\$176.70
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning				
DAY & OVERNIGHT (Monday – Thursday)	\$240.80	\$223.27	\$22.33	\$245.60
Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon				
WEEKEND (Friday– Saturday, Sunday– Monday)	\$627.00	\$581.36	\$58.14	\$639.50
Collect bus 4.00 pm Friday and return 8.00 am Monday				

Category B

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
PER DAY (Monday – Friday)	\$134.40	\$124.64	\$12.46	\$137.10
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning				
DAY & OVERNIGHT (Monday – Thursday)	\$178.30	\$165.36	\$16.54	\$181.90
Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon				

Category B [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
WEEKEND (Friday– Saturday, Sunday– Monday) Collect bus 4.00 pm Friday and return 8.00 am Monday	\$471.00	\$436.73	\$43.67	\$480.40

Category C

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
PER DAY (Monday – Friday) Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning	\$89.20	\$82.73	\$8.27	\$91.00
DAY & OVERNIGHT (Monday – Thursday) Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon	\$120.50	\$111.73	\$11.17	\$122.90
WEEKEND (Friday– Saturday, Sunday– Monday) Collect bus 4.00 pm Friday and return 8.00 am Monday	\$310.00	\$287.45	\$28.75	\$316.20

Community Facilities

Fee Structure Descriptions

Note: Whilst application and additional information is under review by Council the group/organisation can book as a casual hirer (maximum 2 bookings at each occurrence) at Category A.

Category A

- Social functions, i.e. birthday parties, christenings, weddings, communions, family gatherings, celebrations, wakes, etc.
- State and Federal government organisations, i.e. Electoral Office, RMS, etc.
- Commercial businesses
- Self-employed or small businesses operating for personal profit.

Category B

- Community business / self-employed persons who can provide evidence that they are providing social and community programs with aims linking to Council's Management Plan, Partnership Programs and Social Plans.

Category C

- Funded community programs
- Local Government programs, Liverpool City Council
- Schools (Primary, Secondary and Tertiary)
- Registered charities not for fundraising purposes
- Religious: Defined as - Committee meetings, services, prayer meetings, programs, consultations/meeting, counselling and youth groups Sunday Groups - block rates on Sundays only am and/or pm Mondays to Saturdays - Monday to Thursday till 11.00 pm, and Friday and Saturday till 3.00 pm (hourly rate applies) . Bookings that fall during end of year Council closure period will be considered a casual booking wherein bond, hire fees and charges for contract cleaning will apply. Applicable to Permanent Hirers ONLY.
- Local Government programs

Category D

- Political Parties

Community Facilities [continued]

- Self-funded Community Group - is funded through participant payments
- Senior Groups self-funded through participant payments for programs specifically designed for Seniors
- Playgroups self-funded through participant payments for programs specifically designed for families with children 0-5yrs.
- Liverpool City Council (Internal stakeholders, special events, projects, meetings, workshops, presentations and other events as determined by Community Facilities Management)

Category E

- Shaping and Supporting New Programs Pilot Program - Disadvantaged, refugees, newly arrived groups, organisations or individuals in Liverpool LGA (for a period of 12 months to establish).

STANDARD CHARGES

DAMAGE DEPOSIT BOND

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
All hirers – casual and permanent pays a refundable damage deposit.	\$500.00	\$700.00	\$0.00	\$700.00
All hirers pay a refundable damage deposit bond (casual and permanent hirers) at Bringelly, Carnes Hill, Casula, Greenway Park, Heckenberg, Hilda M Davis, Hinchinbrook and Wattle Grove Community Centres	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00

ADDITIONAL BOND: HIGH RISK EVENTS

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Additional Bond: High Risk Events	\$500.00	\$500.00	\$0.00	\$500.00
Birthday functions, 15 to 40th birthday's inclusive, engagements, weddings, receptions and any pre- or post-wedding celebrations or ceremonies, 1st to 10th wedding anniversaries, Christmas parties (before 23rd December - no facilities opened during Council closure period) and any other function that Community Facilities Management determines as a high risk. Refundable bond to customer pending no breaches occurred from event. This fee is in addition to the standard bond of \$500.00				

ADDITIONAL CHARGES (as applicable)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Small cupboard storage (per unit) fee per month – applicable to permanent hirers only	\$6.50	\$6.00	\$0.60	\$6.60
Large cupboard storage (per unit) fee per month – applicable to permanent hirers only	\$20.00	\$18.55	\$1.85	\$20.40
Late Payment Fee Administration Charge	\$17.00	\$15.73	\$1.57	\$17.30
Cancellation fee – greater than 28 days notice (whichever is the lesser)	\$69.90	\$64.82	\$6.48	\$71.30
First change to booking (minimum ten working days' notice required) will be free of charge. The relevant cancellation fee applies for second change onwards.				
Cancellation fee – less than 28 days notice (whichever is the lesser)				Bond or Hire fee
				Last YR Fee Bond or Hire fee
Additional key sets on request permanent and licensed clients only	\$47.10	\$43.64	\$4.36	\$48.00

ADDITIONAL CHARGES (as applicable) [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Storeroom Scaling Fee – Permanent Hirers	From \$40 to \$200 per unit per month based on the size of the storeroom			
	Last YR Fee From \$50 to \$200 per unit per month based on the size of the storeroom			
Council Closure – full cost of contract cleaning charges for permanent hirers with bookings	Full Cost plus GST			
	Last YR Fee -			
Medium cupboard storage (per unit) fee per month – applicable to permanent hirers only	\$0.00	\$12.00	\$1.20	\$13.20

SECURITY

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Compulsory Facility Static Guard for the last 4 hours of function at Chipping Norton Recreation Centre (The Boatshed), Cecil Hills Community Centre and Wattle Grove Community Centre in the evenings	\$234.00	\$216.36	\$21.64	\$238.00
Compulsory Facility Static Guard for the last 4 hours of function at Chipping Norton Recreation Centre (The Boatshed), Cecil Hills Community Centre and Wattle Grove Community Centre in the evenings. Static guard is not for personal security. Full payment required at the time of booking. Non-refundable and non-negotiable				
Compulsory Facility Static Guard for last 4 hours of functions that Community Facilities Management determines as a high risk event (refer to High Risk Events).	\$234.00	\$216.36	\$21.64	\$238.00
Compulsory Facility Static Guard for the last 4 hours of function for high risk events for all community centres in the evenings. Static guard is not for personal security. Full payment required at the time of booking. Non-refundable and non-negotiable				

BREACHES: CASUALS, PERMANENT & LICENCE

Cleaning

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Extra cleaning per hour (or part thereof)	\$103.30	\$95.82	\$9.58	\$105.40
Excess rubbish left outside of bin capacity	\$59.20	\$54.91	\$5.49	\$60.40
Damage caused to paintwork or any other surface by the use of confetti, glitters, sprays, poppers, streamers, rice, balloons, sticky tape, masking tape, or any kind remaining on walls or any other area in the facility – as per hire terms and conditions	Forfeit of bond & any other additional costs per quote for works to be undertaken			
	Last YR Fee Forfeit of bond & any other additional costs per quote for works to be undertaken			

Equipment

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Failure to store equipment (e.g.: tables & chairs) and to turn off any electricals (e.g. lights, fans) at the end of the function	\$42.70	\$39.55	\$3.95	\$43.50
All goods/equipment brought into the facility by hirer must be removed no later than the booked times of hiring agreement	\$283.00	\$261.82	\$26.18	\$288.00
No connection or interference with the electrical installation, lighting effects or other properties, (Note: call out fees including cost of repairs to equipment) In addition to any other costs as per quote for works to be undertaken	\$283.00	\$261.82	\$26.18	\$288.00
Improper use of fire safety equipment (per item)	\$161.40	\$149.64	\$14.96	\$164.60
Use of prohibited items: fireworks, barbeques, other articles deemed to be objectionable and disposing of flammable items. In addition to any other costs as per quote for works to be undertaken	\$283.00	\$261.82	\$26.18	\$288.00

Security

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Failure to secure facility (including alarm/security response/securing premises) Scaling fee from \$36.00-\$111.70 dependent on type of security matter	\$117.20	\$108.73	\$10.87	\$119.60

Keys

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Loss of keys (including replacement) – applies to casual, permanent and licensed clients	\$127.10	\$117.91	\$11.79	\$129.70
Failure to pick up keys (causing an after-hours service)	\$139.40	\$129.27	\$12.93	\$142.20
Note: After hours callout charge applies for each instance, e.g. to open and disarm the facility and to arm and secure facility following the function. No call out service permitted if fees and charges have not been paid in full prior to the event date				
Failure to return keys by following business day or specified time as approved by Community Facilities Management. Charge applies per day maximum 7 days, afterwards forfeit of bond	\$62.00	\$57.45	\$5.75	\$63.20

Disturbance to the Peace

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Disturbance to the Peace: goodwill; noise pollution, residents' complaints (Written complaints to be provided)	\$74.20	\$68.82	\$6.88	\$75.70
Damage to building, fixtures, fittings & equipment will be charged at replacement cost.				Cost plus GST
				Last YR Fee Cost plus GST
Misrepresentation and/or failure to disclose correct or all information pertaining to the booking				Forfeit of bond and any other additional costs per quote for works to be undertaken
				Last YR Fee Forfeit of bond and any other additional costs per quote for works to be undertaken

Disturbance to the Peace [continued]

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)
Misrepresentation and/or failure to disclose correct or all information pertaining to the booking	Forfeit of bond and any other additional costs per quote for works to be undertaken	Forfeit of bond and any other additional costs per quote for works to be undertaken
		Last YR Fee Forfeit of bond and any other additional costs per quote for works to be undertaken
Including but not limited to: nature of the function, identity of person making the booking (bookings can only be made by persons aged 21 and over), exceeding the capacity of the centre, and consumption of alcohol on the premises without Council and NSW Police approval.		
Where breaches occur that require extra costs to Council – including but not limited to: staff, services, equipment and essential service responses	any other additional costs per quote for works/services undertaken	any other additional costs per quote for works/services undertaken
		Last YR Fee any other additional costs per quote for works/services undertaken

Entry / Exit to Premises

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)
Entry/Exit to Premises: outside hiring agreement hours (without Council consent) – \$32.00 penalty fee plus Category A hourly rate	32.00 + Category A hourly rate/Category A weekend block rate	32.00 + Category A hourly rate/Category A weekend block rate
		Last YR Fee 32.00 + Category A hourly rate/Category A weekend block rate
<ul style="list-style-type: none"> FFor weekend bookings, penalty fee and hourly rate applies for maximum two hours; exceeding hours will incur penalty fee and Category A weekend block rate 		

CATEGORY A

Capacity 120 – 180

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)
Monday – Thursday	\$80.70	\$82.30
8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking		
Friday (and Saturday for permanent hirers only)	\$80.70	\$82.30
8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking		
Saturday	\$497.00	\$506.00
8:00 am - 3:00 pm BLOCK RATE ONLY		
Sunday	\$497.00	\$506.00
8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY		
Friday and Saturday (set rate for all hirers) or Part Thereof	\$856.00	\$873.00
4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres		
4:00 pm - 1:00 am for all other multipurpose community centres		

Capacity 100 – 120

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday	\$54.90	\$50.91	\$5.09	\$56.00
8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking				
Friday (and Saturday for permanent hirers only)	\$54.90	\$50.91	\$5.09	\$56.00
8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking				
Saturday	\$339.00	\$313.64	\$31.36	\$345.00
8am - 3pm BLOCK RATE ONLY				
Sunday	\$339.00	\$313.64	\$31.36	\$345.00
8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday and Saturday (Set rate for all hirers) OR PART THEREOF	\$581.00	\$538.18	\$53.82	\$592.00
4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres				
4:00 pm - 1:00 am for all other multipurpose community centres				

Capacity 60 – 80

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday	\$42.70	\$39.55	\$3.95	\$43.50
8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking				
Friday (and Saturday for permanent hirers only)	\$42.70	\$39.55	\$3.95	\$43.50
8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking				
Saturday	\$290.00	\$268.91	\$26.89	\$295.80
8am - 3pm BLOCK RATE ONLY				
Sunday	\$290.00	\$268.91	\$26.89	\$295.80
8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday and Saturday (Set rate for all hirers) OR PART THEREOF	\$452.00	\$419.09	\$41.91	\$461.00
4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres				
4:00 pm - 1:00 am for all other multipurpose community centres				

Capacity 50

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday	\$37.10	\$34.36	\$3.44	\$37.80
9am - 11:00pm Per hour				
Friday (and Saturday for permanent hirers only)	\$37.10	\$34.36	\$3.44	\$37.80
8am – 3pm Per hour				
Saturday	\$240.80	\$223.27	\$22.33	\$245.60
8am - 3pm BLOCK RATE ONLY				
Sunday	\$240.80	\$223.27	\$22.33	\$245.60
8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY				

Capacity 50 [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Friday and Saturday (Set rate for all hirers) OR PART THEREOF 4pm - 1am	\$388.00	\$359.09	\$35.91	\$395.00
Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Liverpool Community Centre ONLY)	\$0.00	\$34.36	\$3.44	\$37.80

Capacity up to 20

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday 8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking	\$31.60	\$29.27	\$2.93	\$32.20
Friday (and Saturday for permanent hirers only) 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking	\$31.60	\$29.27	\$2.93	\$32.20
Saturday 8am - 3pm BLOCK RATE ONLY	\$193.70	\$179.64	\$17.96	\$197.60
Sunday 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY	\$193.70	\$179.64	\$17.96	\$197.60
Friday and Saturday (Set rate for all hirers) OR PART THEREOF 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres 4:00 pm - 1:00 am for all other multipurpose community centres	\$323.00	\$299.09	\$29.91	\$329.00
Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Dr James Pirie Centre ONLY)	\$31.60	\$29.27	\$2.93	\$32.20

CATEGORY B

Capacity 120 – 180

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday 8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking	\$52.60	\$48.73	\$4.87	\$53.60
Friday (and Saturday for permanent hirers only) 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking	\$52.60	\$48.73	\$4.87	\$53.60
Saturday 8:00 am - 3:00 pm BLOCK RATE ONLY	\$340.00	\$314.55	\$31.45	\$346.00
Sunday 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY	\$340.00	\$314.55	\$31.45	\$346.00
Friday and Saturday (Set rate for all hirers) or Part Thereof 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres 4:00 pm - 1:00 am for all other multipurpose community centres	\$856.00	\$793.64	\$79.36	\$873.00

Capacity 100 – 120

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday	\$36.00	\$33.36	\$3.34	\$36.70
8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking				
Friday (and Saturday for permanent hirers only)	\$36.00	\$33.36	\$3.34	\$36.70
8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking				
Saturday	\$230.60	\$213.82	\$21.38	\$235.20
8am - 3pm BLOCK RATE ONLY				
Sunday	\$230.60	\$213.82	\$21.38	\$235.20
8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday and Saturday (Set rate for all hirers) OR PART THEREOF	\$581.00	\$538.18	\$53.82	\$592.00
4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres				
4:00 pm - 1:00 am for all other multipurpose community centres				

Capacity 60 – 80

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday	\$32.80	\$30.36	\$3.04	\$33.40
8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking				
Friday (and Saturday for permanent hirers only)	\$32.80	\$30.36	\$3.04	\$33.40
8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking				
Saturday	\$198.80	\$184.36	\$18.44	\$202.80
8am - 3pm BLOCK RATE ONLY				
Sunday	\$198.80	\$184.36	\$18.44	\$202.80
8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday and Saturday (Set rate for all hirers) OR PART THEREOF	\$452.00	\$419.09	\$41.91	\$461.00
4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres				
4:00 pm - 1:00 am for all other multipurpose community centres				

Capacity 50

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday	\$27.30	\$25.27	\$2.53	\$27.80
8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking				
Friday (and Saturday for permanent hirers only)	\$27.30	\$25.27	\$2.53	\$27.80
8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking				
Saturday	\$160.90	\$149.18	\$14.92	\$164.10
8am - 3pm BLOCK RATE ONLY				
Sunday	\$160.90	\$149.18	\$14.92	\$164.10
8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY				

Capacity 50 [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Friday and Saturday (Set rate for all hirers) OR PART THEREOF	\$388.00	\$359.09	\$35.91	\$395.00
4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres 4:00 pm - 1:00 am for all other multipurpose community centres				
Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Liverpool Community Centre ONLY)	\$0.00	\$25.27	\$2.53	\$27.80

Capacity up to 20

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday	\$22.90	\$21.18	\$2.12	\$23.30
8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking				
Friday (and Saturday for permanent hirers only)	\$22.90	\$21.18	\$2.12	\$23.30
8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking				
Saturday	\$129.10	\$119.73	\$11.97	\$131.70
8am - 3pm BLOCK RATE ONLY				
Sunday	\$129.10	\$119.73	\$11.97	\$131.70
8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday and Saturday (Set rate for all hirers) OR PART THEREOF	\$323.00	\$299.09	\$29.91	\$329.00
4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres 4:00 pm - 1:00 am for all other multipurpose community centres				
Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Dr James Pirie Centre ONLY)	\$22.90	\$21.18	\$2.12	\$23.30

CATEGORY C

Capacity 120 – 180

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday	\$48.30	\$44.73	\$4.47	\$49.20
8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking				
Friday (and Saturday for permanent hirers only)	\$48.30	\$44.73	\$4.47	\$49.20
8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking				
Saturday	\$297.00	\$275.36	\$27.54	\$302.90
8:00 am - 3:00 pm BLOCK RATE ONLY				
Sunday	\$297.00	\$275.36	\$27.54	\$302.90
8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday and Saturday (Set rate for all hirers) or Part Thereof	\$856.00	\$793.64	\$79.36	\$873.00
4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres				

Capacity 120 – 180 [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Friday and Saturday (Set rate for all hirers) or Part Thereof	\$856.00	\$793.64	\$79.36	\$873.00
4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres				
4:00 pm - 1:00 am for all other multipurpose community centres				

Capacity 100 – 120

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday	\$32.90	\$30.45	\$3.05	\$33.50
8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking				
Friday (and Saturday for permanent hirers only)	\$32.90	\$30.45	\$3.05	\$33.50
8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking				
Saturday	\$200.90	\$186.27	\$18.63	\$204.90
8am - 3pm BLOCK RATE ONLY				
Sunday	\$200.90	\$186.27	\$18.63	\$204.90
8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday and Saturday (Set rate for all hirers) OR PART THEREOF	\$581.00	\$538.18	\$53.82	\$592.00
4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres				
4:00 pm - 1:00 am for all other multipurpose community centres				

Capacity 60 – 80

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday	\$29.60	\$27.45	\$2.75	\$30.20
8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking				
Friday (and Saturday for permanent hirers only)	\$29.60	\$27.45	\$2.75	\$30.20
8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking				
Saturday	\$173.20	\$160.64	\$16.06	\$176.70
8am - 3pm BLOCK RATE ONLY				
Sunday	\$173.20	\$160.64	\$16.06	\$176.70
8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday and Saturday (Set rate for all hirers) OR PART THEREOF	\$452.00	\$419.09	\$41.91	\$461.00
4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres				
4:00 pm - 1:00 am for all other multipurpose community centres				

Capacity 50

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday 8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking	\$25.20	\$23.36	\$2.34	\$25.70
Friday (and Saturday for permanent hirers only) 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking	\$25.20	\$23.36	\$2.34	\$25.70
Saturday 8am - 3pm BLOCK RATE ONLY	\$139.40	\$129.27	\$12.93	\$142.20
Sunday 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY	\$139.40	\$129.27	\$12.93	\$142.20
Friday and Saturday (Set rate for all hirers) OR PART THEREOF 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres 4:00 pm - 1:00 am for all other multipurpose community centres	\$388.00	\$359.09	\$35.91	\$395.00
Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Liverpool Community Centre ONLY)	\$0.00	\$23.36	\$2.34	\$25.70

Capacity up to 20

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday 8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking	\$20.70	\$19.18	\$1.92	\$21.10
Friday (and Saturday for permanent hirers only) 8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking	\$20.70	\$19.18	\$1.92	\$21.10
Saturday 8am - 3pm BLOCK RATE ONLY	\$113.00	\$104.82	\$10.48	\$115.30
Sunday 8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY	\$113.00	\$104.82	\$10.48	\$115.30
Friday and Saturday (Set rate for all hirers) OR PART THEREOF 4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres 4:00 pm - 1:00 am for all other multipurpose community centres	\$323.00	\$299.09	\$29.91	\$329.00
Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Dr James Pirie Centre ONLY)	\$20.70	\$19.18	\$1.92	\$21.10

CATEGORY D**Capacity 120 – 180**

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday 8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking	\$22.50	\$20.82	\$2.08	\$22.90

Capacity 120 – 180 [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Friday (and Saturday for permanent hirers only)	\$22.50	\$20.82	\$2.08	\$22.90
8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking				
Saturday	\$123.70	\$114.73	\$11.47	\$126.20
8:00 am - 3:00 pm BLOCK RATE ONLY				
Sunday	\$123.70	\$114.73	\$11.47	\$126.20
8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday and Saturday (Set rate for all hirers) or Part Thereof	\$856.00	\$793.64	\$79.36	\$873.00
4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres				
4:00 pm - 1:00 am for all other multipurpose community centres				

Capacity 100 – 120

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday	\$15.10	\$14.00	\$1.40	\$15.40
8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking				
Friday (and Saturday for permanent hirers only)	\$15.10	\$14.00	\$1.40	\$15.40
8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking				
Saturday	\$84.00	\$77.91	\$7.79	\$85.70
8am - 3pm BLOCK RATE ONLY				
Sunday	\$84.00	\$77.91	\$7.79	\$85.70
8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday and Saturday (Set rate for all hirers) OR PART THEREOF	\$581.00	\$538.18	\$53.82	\$592.00
4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres				
4:00 pm - 1:00 am for all other multipurpose community centres				

Capacity 60 – 80

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday	\$13.50	\$12.55	\$1.25	\$13.80
8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking				
Friday (and Saturday for permanent hirers only)	\$13.50	\$12.55	\$1.25	\$13.80
8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking				
Saturday	\$74.30	\$68.91	\$6.89	\$75.80
8am - 3pm BLOCK RATE ONLY				
Sunday	\$74.30	\$68.91	\$6.89	\$75.80
8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday and Saturday (Set rate for all hirers) OR PART THEREOF	\$452.00	\$419.09	\$41.91	\$461.00

Capacity 60 – 80 [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Friday and Saturday (Set rate for all hirers) OR PART THEREOF	\$452.00	\$419.09	\$41.91	\$461.00
4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres				
4:00 pm - 1:00 am for all other multipurpose community centres				

Capacity 50

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday	\$12.50	\$11.55	\$1.15	\$12.70
8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking				
Friday (and Saturday for permanent hirers only)	\$12.50	\$11.55	\$1.15	\$12.70
8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking				
Saturday	\$67.80	\$62.91	\$6.29	\$69.20
8am - 3pm BLOCK RATE ONLY				
Sunday	\$67.80	\$62.91	\$6.29	\$69.20
8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday and Saturday (Set rate for all hirers) OR PART THEREOF	\$388.00	\$359.09	\$35.91	\$395.00
4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres				
4:00 pm - 1:00 am for all other multipurpose community centres				
Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Liverpool Community Centre ONLY)	\$0.00	\$11.55	\$1.15	\$12.70

Capacity up to 20

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Thursday	\$10.10	\$9.36	\$0.94	\$10.30
8:00 am - 11:00 pm per hour, minimum 1.5 hours per booking				
Friday (and Saturday for permanent hirers only)	\$10.10	\$9.36	\$0.94	\$10.30
8:00 am - 3:00 pm per hour, minimum 1.5 hours per booking				
Saturday	\$43.80	\$40.64	\$4.06	\$44.70
8am - 3pm BLOCK RATE ONLY				
Sunday	\$43.80	\$40.64	\$4.06	\$44.70
8:00 am - 3:00 pm OR 4:00 pm - 11:00 pm BLOCK RATE ONLY				
Friday and Saturday (Set rate for all hirers) OR PART THEREOF	\$323.00	\$299.09	\$29.91	\$329.00
4:00 pm - 12:00 midnight for Cecil Hills, Heckenberg, Hinchinbrook, Liverpool, Orange Grove, Seton, Voyager and Wattle Grove Youth Centres				
4:00 pm - 1:00 am for all other multipurpose community centres				
Friday and Saturday 4:00pm – 11:00pm, and Sunday 8:00am – 11:00pm (Per hour for permanent hirers at the Dr James Pirie Centre ONLY)	\$10.10	\$9.36	\$0.94	\$10.30

CATEGORY E

Capacity 120 – 180

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Sunday				Price on Application
				Last YR Fee Price on Application
9.00am - 11.00pm				

Capacity 100 – 120

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Sunday				Price on Application
				Last YR Fee Price on Application

Capacity 60 – 80

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Sunday				Price on Application
				Last YR Fee Price on Application

Capacity 50

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Sunday				Price on Application
				Last YR Fee Price on Application

Capacity up to 20

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monday – Sunday				Price on Application
				Last YR Fee Price on Application

Recreation Management

Sporting Fields – Standard Fees

ADDITIONAL CHARGES Applicable to all hirers unless otherwise specified

DAMAGE DEPOSITS (Forfeited deposit will attract GST)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Low Risk – up to 100 people (refundable upon satisfactory inspection)	\$291.10	\$296.90	\$0.00	\$296.90
School Damage Deposit	\$291.10	\$296.90	\$0.00	\$296.90
Higher Risk – Over 100 people (refundable upon satisfactory inspection)	\$1,189.00	\$1,212.80	\$0.00	\$1,212.80

VEHICLE ACCESS

For the purposes of fence replacement, pool construction etc, residents sometimes requires access through parks. A hire fee will not be charged, but damage and key deposits will be applicable.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
BOND – Lower Risk (Vehicles under 1 tonne)	\$1,190.00	\$1,213.80	\$0.00	\$1,213.80
BOND – Medium Risk (Vehicles under 1 tonne to 4 tonne)	\$1,784.00	\$1,819.70	\$0.00	\$1,819.70
BOND – Higher Risk (Vehicles over 4 tonne)	\$2,378.50	\$2,426.10	\$0.00	\$2,426.10

UTILITIES FEES AND CHARGES

Sole hirers of sporting facilities to pay electricity bills directly to supplier.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Casual Hirers – per hour	\$68.20	\$63.27	\$6.33	\$69.60
Seasonal Fee – Sporting Field Utilities, per sporting field.	\$1,507.80	\$1,398.18	\$139.82	\$1,538.00
Part Season Sporting Fields Utilities – per week (13 weeks or less)	\$57.90	\$53.73	\$5.37	\$59.10
This fee applies to those sports that do not match up with Council's designated Summer and Winter seasons. Where a sport uses 13 weeks or more of a designated season, the full seasonal fee will apply.				
Sole Hirers of sporting facilities to pay electricity bills directly to supplier or via recharge to Council	Pay electricity bills directly to supplier			
	Last YR Fee Pay electricity bills directly to supplier			

KEYS

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Lost Keys – replacement (per set)				Full Cost Recovery
				Last YR Fee Full Cost Recovery
Key Cutting – provision of additional keys as per Hire of Playing Fields Policy (per set)	\$60.00	\$55.64	\$5.56	\$61.20
Key Bond – Refundable (Note forfeited deposits attract GST)	\$116.80	\$119.10	\$0.00	\$119.10

KEYS [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Key Bond – Schools Refundable (Note forfeited deposits attract GST)	\$57.90	\$59.10	\$0.00	\$59.10

CLEANING

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Extra cleaning per hour / cleaning required due to breach in hiring procedures (per hr)	\$92.20	\$85.45	\$8.55	\$94.00
Unscheduled cleaning charge at hirers request (per hour)	\$67.10	\$62.18	\$6.22	\$68.40

SECURITY

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Failure to secure facility including amenity building, alarm and access gates (each occurrence)	\$110.20	\$102.18	\$10.22	\$112.40

MISCELLANEOUS

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Failure to turn flood lights off by specified time (each occurrence)	\$73.80	\$68.45	\$6.85	\$75.30
Request to turn floodlights on/off outside of office hours	\$57.90	\$53.73	\$5.37	\$59.10
Damage to property, fixtures and fitting and equipment – Quotation necessary + GST				Quote
				Last YR Fee Quote
Entry to premises outside specified hiring time– per hourly casual rate +GST				Casual Rate
				Last YR Fee Casual Rate
Improper use of safety equipment (per item)	\$152.20	\$141.09	\$14.11	\$155.20
Sydney Water Fines– Fines as specified by Sydney Water				As Specified by Sydney Water
				Last YR Fee As Specified by Sydney Water
Additional irrigation outside of normal programming (per 1000 litres)	\$4.60	\$4.70	\$0.00	\$4.70
Maintenance Charge – Performance of Licencee's licence agreement commitments by Council				Quote
				Last YR Fee Quote

Sporting Fields – Base Fees

Private sports providers (sports academies and commercial sporting competitions) with less than 50 participants will be charged 150% of the base fees.

Sporting Fields – Base Fees [continued]

Private sports providers with 50 or more participants will be charged 200% of the base fees.

Private sports providers may be required to share a field with another sporting user.

Sport – Field & Amenity Building Hire (CHARGES ARE SEASONAL)

Australian Rules, Rugby League, Rugby Union, Soccer, Gridiron

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Weekday Hire	\$289.00	\$268.00	\$26.80	\$294.80
Weekend Day Hire	\$399.20	\$370.18	\$37.02	\$407.20
Seven Day Hire	\$1,597.00	\$1,480.82	\$148.08	\$1,628.90

Cricket

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Weekday Hire	\$278.30	\$258.09	\$25.81	\$283.90
Weekend Hire	\$394.10	\$365.45	\$36.55	\$402.00
Seven Day Hire	\$1,502.60	\$1,393.27	\$139.33	\$1,532.60

Turf Wicket – Rosedale Oval

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Weekday Hire	\$1,401.20	\$1,299.27	\$129.93	\$1,429.20
Weekend Hire	\$1,401.70	\$1,299.73	\$129.97	\$1,429.70
Seven Day Hire	\$7,007.90	\$6,498.27	\$649.83	\$7,148.10
Seasonal Hirer – Additional Centre Wicket preparation	\$446.40	\$413.91	\$41.39	\$455.30

Turf Wicket – Greenway Park

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Weekday Hire	\$1,050.60	\$974.18	\$97.42	\$1,071.60
Weekend Hire	\$1,332.50	\$1,235.64	\$123.56	\$1,359.20
Seven Day Hire	\$5,605.20	\$5,197.55	\$519.75	\$5,717.30

Turf Nets – Rosedale Oval

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Weekday Hire	\$294.20	\$272.82	\$27.28	\$300.10
Weekend Hire	\$373.10	\$346.00	\$34.60	\$380.60
Seven Day Hire	\$1,640.00	\$1,520.73	\$152.07	\$1,672.80

Athletics

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Weekday Hire (per day)	\$281.40	\$260.91	\$26.09	\$287.00
Weekend Hire (per day)	\$394.10	\$365.45	\$36.55	\$402.00
Seven Day Hire	\$1,502.60	\$1,393.27	\$139.33	\$1,532.60

Touch Football, Mini-League, Mini-Soccer, Oztag

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Weekday Hire (per day)	\$208.10	\$193.00	\$19.30	\$212.30
Weekend Hire (per day)	\$299.30	\$277.55	\$27.75	\$305.30
Seven Day Hire	\$1,144.90	\$1,061.64	\$106.16	\$1,167.80

Softball

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Weekday Hire (per day)	\$78.90	\$73.18	\$7.32	\$80.50
Weekend Hire (per day)	\$89.20	\$82.73	\$8.27	\$91.00
Seven Day Hire	\$394.10	\$365.45	\$36.55	\$402.00

Baseball

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Weekday Hire (per day)	\$78.90	\$73.18	\$7.32	\$80.50
Weekend Hire (per day)	\$89.20	\$82.73	\$8.27	\$91.00
Seven Day Hire	\$394.10	\$365.45	\$36.55	\$402.00

Netball, Basketball (Outdoor)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Weekday Hire (per day)	\$36.90	\$34.18	\$3.42	\$37.60
Weekend Hire (per day)	\$42.00	\$38.91	\$3.89	\$42.80
Seven Day Hire	\$157.80	\$146.36	\$14.64	\$161.00

Other Miscellaneous Sports e.g. Remote Control Cars, Marching etc.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Weekday Hire (per day)	\$267.00	\$247.55	\$24.75	\$272.30
Weekend Hire (per day)	\$373.10	\$346.00	\$34.60	\$380.60
Seven Day Hire	\$1,460.60	\$1,354.36	\$135.44	\$1,489.80

Fitness Groups

Name	Year 20/21	Fee (excl. GST)	GST	Year 21/22
	Fee (incl. GST)			Fee (incl. GST)
One off seasonal rate per site (Sporting and Passive Parks)	\$220.40	\$204.36	\$20.44	\$224.80

School Hire – Sporting Fields

Schools located in the LGA have preference in hiring fields over those schools located outside the LGA.

Fees include access to toilets where available.

Sporting fields standard fees and charges apply for any additional fees.

WEEKDAY HIRE

Schools located in Liverpool LGA

Name	Year 20/21	Fee (excl. GST)	GST	Year 21/22
	Fee (incl. GST)			Fee (incl. GST)
Field Hire (including access to toilets where available) – Individual School Carnivals	\$94.80	\$87.91	\$8.79	\$96.70
Field Hire (including access to toilets where available) – Zone Carnivals	\$420.20	\$389.64	\$38.96	\$428.60

Schools located outside the Liverpool LGA

Name	Year 20/21	Fee (excl. GST)	GST	Year 21/22
	Fee (incl. GST)			Fee (incl. GST)
Field Hire (including access to toilets where available) – Individual School Carnivals	\$94.80	\$87.91	\$8.79	\$96.70
Field Hire (including access to toilets where available) – Zone Carnivals	\$142.00	\$131.64	\$13.16	\$144.80

Regional & State Carnivals / Events

Name	Year 20/21	Fee (excl. GST)	GST	Year 21/22
	Fee (incl. GST)			Fee (incl. GST)
Field Hire (including access to toilets where available)	\$677.50	\$628.18	\$62.82	\$691.00

Casual Hire – Passive Recreation Areas and Sporting Fields

Hourly rate includes the use of toilets where available.

Sporting fields standard fees and charges apply for any additional fees.

Nights with lights not available.

Day / Night

Passive Recreation Areas

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Commercial organisation Minor event in a passive park (Less than 100 people, Non-Revenue raising)	\$152.20	\$141.09	\$14.11	\$155.20
Commercial organisation Major event a passive park (More than 100 people Non-Revenue raising)	\$306.00	\$283.73	\$28.37	\$312.10
Commercial organisation minor event a passive park (less than 100 people, Revenue raising)	\$306.00	\$283.73	\$28.37	\$312.10
Commercial organisation major event a passive park (More than 100 people, Revenue raising)	\$504.30	\$467.64	\$46.76	\$514.40

Sporting Grounds

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Community & Private citizens minor event on sporting ground less than 100 people (reservation fee – flat rate)	\$152.20	\$141.09	\$14.11	\$155.20
Community & private citizen major event on sporting ground more than 100 people. (reservation fee – flat rate)	\$306.00	\$283.73	\$28.37	\$312.10
Commercial organisation Minor event on sportsfield (Less than 100 people, Non-Revenue raising) (Initial five hour block)	\$306.00	\$283.73	\$28.37	\$312.10
Commercial organisation Major event on sportsfield (More than 100 people Non-Revenue raising) (Initial five hour block)	\$404.40	\$375.00	\$37.50	\$412.50
Commercial organisation minor event on sportsfield (Less than 100 people, Revenue raising) (Initial five hour block)	\$404.40	\$375.00	\$37.50	\$412.50
Commercial organisation major event on sportsfield (More than 100 people, Revenue raising) (Initial five hour block)	\$504.30	\$467.64	\$46.76	\$514.40
Commercial organisation events (per hour after the initial five hour block)	\$89.20	\$82.73	\$8.27	\$91.00

Tennis Courts

Casual Hire

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Per hour – Day Light Use	\$17.90	\$16.64	\$1.66	\$18.30
Per hour – Floodlighting Use	\$22.00	\$20.36	\$2.04	\$22.40

Permanent Hire

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Per hour – Daylight Use	\$14.90	\$13.82	\$1.38	\$15.20
Per hour – Floodlighting Use	\$21.00	\$19.45	\$1.95	\$21.40

Schools (1.30pm – 3.30pm or part thereof)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Schools located in LGA	\$15.90	\$14.73	\$1.47	\$16.20
School located outside LGA				Casual Rates apply
				Last YR Fee Casual Rates apply

Phillip Park Tennis Courts (Under Contract Management)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Per hour – Day	\$12.80	\$11.91	\$1.19	\$13.10
Per hour – Night	\$16.90	\$15.64	\$1.56	\$17.20
Tennis Coaching – 30 Minutes	\$34.80	\$32.27	\$3.23	\$35.50
Tennis Coaching – 1 Hour	\$63.00	\$58.45	\$5.85	\$64.30

Circus, Festivals, Major Events

Other applicable charges from Council units:

- Food Safety Administration Fee
- Food Safety Fee
- Ride and Amusement Inspections

Council clean up of litter will be deducted from the bond at the rate of \$120 per hour.

Sports field ground hire fees will apply to events on sports fields.

□

Hire of Designated Circus /Carnivals / Festivals / Major Events Venue

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Field Hire Fee (commercial events)	\$504.30	\$467.64	\$46.76	\$514.40
Utilities Bond (Commercial & Community)	\$341.30	\$348.10	\$0.00	\$348.10
Utilities Electricity (Commercial & Community)				As per Meter
				Last YR Fee As per Meter
Utilities Water (Commercial & Community)				As per Meter
				Last YR Fee As per Meter
Commercial -Circus/ Carnivals / Major Events Field Damage Bond	\$4,503.80	\$4,593.90	\$0.00	\$4,593.90
Cleaning Bond (all events)	\$1,691.20	\$1,725.00	\$0.00	\$1,725.00

Holsworthy Swimming Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)

Pool Entry Fees

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Adult	\$6.70	\$6.27	\$0.63	\$6.90

Pool Entry Fees [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Child (16 & Under)	\$6.00	\$5.64	\$0.56	\$6.20
Pensioner	\$4.50	\$4.18	\$0.42	\$4.60
Under 2 years old				FREE
				Last YR Fee FREE
Family (2 adults, 2 children)	\$20.50	\$19.09	\$1.91	\$21.00

Lane Hire

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Lane Hire – per hour	\$82.00	\$74.55	\$7.45	\$82.00
Pool Hire – (5 lanes) – per hour	\$307.50	\$279.55	\$27.95	\$307.50

Season Passes / Concession Entry

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
15 Visit Swim Card – Adult	\$87.00	\$79.09	\$7.91	\$87.00
15 Visit Swim Card – Child (16 & Under)	\$72.00	\$65.23	\$6.52	\$71.75
3 Month Pass – Adult	\$282.00	\$256.14	\$25.61	\$281.75
3 Month Pass – Child	\$205.00	\$191.00	\$19.10	\$210.10
6 Month Pass – Adult	\$461.00	\$429.55	\$42.95	\$472.50
6 Month Pass – Child	\$307.50	\$279.55	\$27.95	\$307.50

Michael Clarke Recreation Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)

Centre Memberships

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Centre Joining Fee	\$42.00	\$39.09	\$3.91	\$43.00
Direct Debit Administration Fee	\$68.30	\$63.64	\$6.36	\$70.00
12 months upfront	\$974.00	\$907.64	\$90.76	\$998.40
Direct debit Fitness fortnightly	\$40.00	\$37.27	\$3.73	\$41.00
Direct Debit Fitness Concession fortnightly	\$29.20	\$27.18	\$2.72	\$29.90
Direct Debit Corporate fortnightly	\$29.20	\$27.18	\$2.72	\$29.90
12 months Direct Debit	\$35.70	\$33.27	\$3.33	\$36.60
HIIT Zone Membership (Group personal training) fortnightly	\$86.10	\$80.18	\$8.02	\$88.20
3 months upfront – Rehab only	\$474.10	\$441.82	\$44.18	\$486.00
12 months Corporate upfront	\$814.90	\$759.36	\$75.94	\$835.30
12 months Teen Gym upfront	\$625.20	\$582.55	\$58.25	\$640.80
Teen Gym Fortnightly DD	\$29.20	\$27.18	\$2.72	\$29.90
Council Corporate 12 months upfront	\$682.00	\$635.45	\$63.55	\$699.00

Centre Memberships [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Council Corporate Direct Debit Fortnightly	\$25.90	\$24.18	\$2.42	\$26.60
Replacement Card	\$5.70	\$5.27	\$0.53	\$5.80
Liverpool Active F/N	\$52.50	\$48.91	\$4.89	\$53.80

Creche

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Creche per child	\$4.50	\$4.18	\$0.42	\$4.60
Creche Member 10 Visit Pass	\$45.10	\$42.00	\$4.20	\$46.20

Health Club

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Adult Casual gym / Aerobics class	\$18.70	\$17.45	\$1.75	\$19.20
Adult Casual gym / Aerobics class 10 Visit Pass	\$167.10	\$155.73	\$15.57	\$171.30
Concession Casual gym / Aerobics class (Student, Pensioner)	\$15.10	\$14.09	\$1.41	\$15.50
Concession Casual gym / Aerobics class (Student, Pensioner) 10 Visit Pass	\$115.00	\$107.18	\$10.72	\$117.90
School PE Gym Entry per student – Instructor Hire also required	\$7.60	\$7.09	\$0.71	\$7.80
School PE Instructor Hire per hour	\$59.20	\$55.18	\$5.52	\$60.70
Personal training starter pack (3 X 30 minutes)	\$104.00	\$96.91	\$9.69	\$106.60
Personal Training 45 minute member DD	\$51.50	\$48.00	\$4.80	\$52.80
Personal training 1 hour member DD	\$68.20	\$63.55	\$6.35	\$69.90
60 minute session – 5 minimum people group session	\$16.40	\$15.27	\$1.53	\$16.80
Challenge Fitness Camp – Member	\$262.70	\$244.82	\$24.48	\$269.30
Challenge Fitness Camp – Non-member	\$315.00	\$293.55	\$29.35	\$322.90
Coaching Zone (Per Week)	\$52.50	\$48.91	\$4.89	\$53.80

Programs

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
MCRC Soccer Kids (Per session)	\$21.50	\$20.00	\$2.00	\$22.00
MCRC Soccer Kids Registration Fee	\$68.70	\$64.00	\$6.40	\$70.40
MCRC Basketball Kids (Per Session)	\$21.50	\$20.00	\$2.00	\$22.00
MCRC Basketball Kids Registration Fee	\$68.70	\$64.00	\$6.40	\$70.40
School Holiday Program (Per day per child)	\$52.30	\$48.73	\$4.87	\$53.60
3X3 Basketball Competition Team Registration – Per player	\$16.70	\$15.55	\$1.55	\$17.10
3X3 Basketball (Per game per team)	\$21.00	\$19.55	\$1.95	\$21.50
Kids Gymnastics – 18 months to 2 1/2 years	\$16.40	\$15.27	\$1.53	\$16.80
Kids Gymnastics – 2 1/2 years to 5 years	\$16.30	\$15.18	\$1.52	\$16.70
Kids Gymnastics – Junior Rec by Selection	\$16.30	\$15.18	\$1.52	\$16.70
Learn to Play per session	\$18.90	\$17.64	\$1.76	\$19.40
Learn to Play – term fee	\$157.70	\$146.91	\$14.69	\$161.60

Venue / Stadium

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Court hire adult sport	\$75.80	\$70.64	\$7.06	\$77.70
Sports Competition Team Fees Adults per game	\$73.30	\$68.27	\$6.83	\$75.10
Sports Competition Team Fees Juniors per game	\$57.40	\$53.50	\$5.35	\$58.85
Sports Competition Team Registration	\$18.20	\$17.00	\$1.70	\$18.70
Badminton (per hour)	\$30.80	\$28.73	\$2.87	\$31.60
Tennis (per hour)	\$19.50	\$18.18	\$1.82	\$20.00
Casual Shooting – Basketball and Soccer (per hour)	\$7.20	\$6.73	\$0.67	\$7.40
Multi purpose rooms (per hour)	\$57.90	\$54.00	\$5.40	\$59.40
Birthday parties (per child)	\$26.10	\$24.36	\$2.44	\$26.80
School sports – stadium	\$5.80	\$5.36	\$0.54	\$5.90
Corporate 5-10 Direct Debit Fortnightly	\$36.90	\$34.36	\$3.44	\$37.80
Corporate 11-20 Direct Debit Fortnightly	\$32.80	\$30.55	\$3.05	\$33.60
Corporate 21-40 Direct Debit Fortnightly	\$28.70	\$26.73	\$2.67	\$29.40
Corporate 40+ Direct Debit Fortnightly	\$24.60	\$22.91	\$2.29	\$25.20
Registration Fee Rec	\$57.40	\$53.45	\$5.35	\$58.80
Registration Fee Kinder	\$52.30	\$48.73	\$4.87	\$53.60
Registration Fee Levels	\$94.30	\$87.91	\$8.79	\$96.70

Exercise Physiology

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Exercise Physiology Workcover	\$112.75	\$105.09	\$10.51	\$115.60
Exercise Physiology Transport Accident Commission	\$95.70	\$89.18	\$8.92	\$98.10
People who have sustained injuries in a motor vehicle accident can receive support to assist them with their rehabilitation. Exercise Physiology is a treatment modality covered under the various state compensable schemes for these individuals.				
Exercise Physiology Department Veterans Affairs	\$66.30	\$61.82	\$6.18	\$68.00
Department of Veteran Affairs Gold and White card holders can receive Exercise Physiology treatment for injuries sustained during their military service. These benefits in some cases are also available to the card holders' loved ones.				
Exercise Physiology NDIS	\$149.30	\$139.09	\$13.91	\$153.00
Through discussions with their local area coordinator, people can access Exercise Physiology services as part of their NDIS plans.				
Personal Training NDIS	\$56.00	\$52.18	\$5.22	\$57.40
Through discussions with their local area coordinator, people can access Personal Training services as part of their NDIS plans.				
Exercise Physiology Medicare	\$82.00	\$76.36	\$7.64	\$84.00
There are various ways members of the public can utilise medicare funding to access Exercise Physiology. Please refer to the link below for further information on Exercise Physiology under medicare. http://www9.health.gov.au/mbs/fullDisplay.cfm?type=item&q=ItemID&q=10953				
Exercise Physiology Private Health	\$82.00	\$76.36	\$7.64	\$84.00
Many private health agencies have Exercise Physiology services on their schedule of services.				

Michael Wenden Aquatic and Recreation Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)

Aquatics

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Under 2 years old				FREE
				Last YR Fee FREE
Casual Swim Adult	\$6.40	\$6.00	\$0.60	\$6.60
Casual Swim Concession (Child U16, Student, Pensioner)	\$4.70	\$4.36	\$0.44	\$4.80
Casual Swim Family Access (Up to five participants)	\$20.40	\$19.00	\$1.90	\$20.90
Casual Swim – Non Swimmer/Spectator	\$2.60	\$2.45	\$0.25	\$2.70
Casual Swim Adult 10 Visit Swim Pass	\$56.40	\$52.55	\$5.25	\$57.80
Casual Swim Concession 10 Visit Pass (Child U16, Student, Pensioner)	\$42.40	\$39.55	\$3.95	\$43.50
School Swim Entry inc Carnivals – Lane Hire also required	\$4.80	\$4.45	\$0.45	\$4.90
School Swim Lesson with Centre Instructor 30 Minutes 1:10	\$8.30	\$8.50	\$0.00	\$8.50
School Swim Lesson with Centre Instructors – 30 minutes – 1:6	\$9.60	\$9.80	\$0.00	\$9.80
School Swim Lesson with Centre Instructors – 30 Minutes – 1:2	\$13.80	\$14.20	\$0.00	\$14.20
School Swim Lesson with Centre Instructors – 60 Minutes – 1:10	\$13.20	\$13.50	\$0.00	\$13.50
School Swim Lesson with Centre Instructors – 60 minutes – 1:6	\$15.50	\$15.90	\$0.00	\$15.90
School Swim Lesson with Centre Instructors – 60 Minutes – 1:2	\$21.70	\$22.20	\$0.00	\$22.20
Lane Hire – Outdoor Pool – per hour (Subject to availability)	\$40.80	\$38.00	\$3.80	\$41.80
Lane Hire Indoor – Subject to availability per hour	\$28.60	\$26.64	\$2.66	\$29.30
Lane Hire – Outdoor – School & Community group Per Hour	\$18.10	\$16.91	\$1.69	\$18.60
Lane Hire Indoor School & Community group Per Lane per Hour	\$13.70	\$12.73	\$1.27	\$14.00
Swim club	\$4.80	\$4.45	\$0.45	\$4.90
Swimming Lessons – Adult/Child – per lesson	\$16.10	\$16.50	\$0.00	\$16.50
Swimming Lessons – Water Babies – Per Lesson	\$16.10	\$16.50	\$0.00	\$16.50
Swimming Lessons – Private – 1 Child/Adult – 30 Minutes	\$50.60	\$51.90	\$0.00	\$51.90
Swimming Lessons – Private – 2 Children/Adults – 30 Minutes	\$57.20	\$58.60	\$0.00	\$58.60
Swimming Lessons – Holiday – 30 Minutes – Per Lesson	\$16.10	\$16.50	\$0.00	\$16.50

Aquatic Memberships

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Pool Membership – Adult – 8 Months (Seasonal) – Upfront	\$323.10	\$301.09	\$30.11	\$331.20
Pool Membership – Concession – Seasonal (8 Months) – Upfront	\$245.60	\$228.82	\$22.88	\$251.70
Pool Membership – Adult – 12 months – Upfront	\$436.10	\$406.36	\$40.64	\$447.00
Pool Membership – Concession – 12 Months – Upfront	\$307.00	\$286.09	\$28.61	\$314.70
Pool Membership – Adult – 12 Months – Direct Debit – Fortnightly	\$19.50	\$18.18	\$1.82	\$20.00
Pool Membership – Concession – 12 Months – Direct Debit – Fortnightly	\$14.30	\$13.36	\$1.34	\$14.70

Centre Memberships

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Centre Membership – Adult – 12 Months – Upfront	\$829.60	\$773.00	\$77.30	\$850.30
Centre Membership – Adult – 12 Months – Renewal Price within 7 days of expiry	\$748.50	\$697.45	\$69.75	\$767.20
Centre Membership – 12 Month – Concession (Student, Pensioner) Upfront	\$705.60	\$657.45	\$65.75	\$723.20
Centre Membership – Concession – 12 Months – Renewal Price within 7 days of expiry	\$635.40	\$592.09	\$59.21	\$651.30
Centre Membership – Council – 12 Months – Upfront	\$570.70	\$531.82	\$53.18	\$585.00
Centre Membership – Corporate – 12 Months – Upfront	\$656.90	\$612.09	\$61.21	\$673.30
Centre Membership – Adult 12 months – Off Peak – Upfront	\$613.90	\$572.00	\$57.20	\$629.20
Centre Membership – Teen Gym – 12 months – upfront	\$479.30	\$446.64	\$44.66	\$491.30
Centre Membership – Work cover – 3 Months – Upfront	\$430.80	\$401.45	\$40.15	\$441.60
Centre Membership – Direct debit – Joining fee	\$44.10	\$41.09	\$4.11	\$45.20
Centre Membership – Adult – Direct Debit – Fortnightly	\$33.40	\$31.09	\$3.11	\$34.20
Centre Membership – Direct Debit – Concession – Fortnightly	\$28.60	\$26.64	\$2.66	\$29.30
Centre Membership – Direct Debit – Off Peak – Fortnightly	\$25.00	\$23.27	\$2.33	\$25.60
Centre Membership – Direct Debit – Corporate – fortnightly	\$26.60	\$24.82	\$2.48	\$27.30
Centre Membership – Direct Debit – Teen Gym – Fortnightly	\$19.50	\$18.18	\$1.82	\$20.00
Centre Membership – Direct Debit – Council – fortnightly	\$23.20	\$21.64	\$2.16	\$23.80
Centre Membership – Replacement card	\$7.40	\$6.91	\$0.69	\$7.60
Liverpool Active F/N	\$52.50	\$48.91	\$4.89	\$53.80

Fitness

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Aqua aerobics – Casual Visit – Adult	\$16.80	\$15.64	\$1.56	\$17.20
Aqua aerobics Casual Visit Concession (Student, Pensioner)	\$9.70	\$9.00	\$0.90	\$9.90
Aqua aerobics – Adult – 10 Visit Pass	\$134.50	\$125.36	\$12.54	\$137.90
Aqua aerobics 10 Visit Pass Concession (Student, Pensioner)	\$75.50	\$70.36	\$7.04	\$77.40
Health Club – Casual Visit Adult	\$16.60	\$15.45	\$1.55	\$17.00
Health Club – Casual Visit – Concession (Student, Pensioner)	\$9.50	\$8.82	\$0.88	\$9.70
Health Club – 10 Visit Pass – Adult	\$134.70	\$125.55	\$12.55	\$138.10
Health Club – 10 Visit Pass – Concession (Student, Pensioner)	\$75.40	\$70.27	\$7.03	\$77.30
Health Club – School PE – per student – Instructor Hire required also	\$7.90	\$7.36	\$0.74	\$8.10
Health Club – School PE – Instructor Hire per hour	\$72.70	\$67.73	\$6.77	\$74.50
Health Club – Personal training starter pack (3 X 30 minutes)	\$118.90	\$110.82	\$11.08	\$121.90
Health Club – Personal training – 45 minutes – member	\$62.90	\$58.64	\$5.86	\$64.50
Health Club – Personal Training – 1 Hour	\$78.80	\$73.45	\$7.35	\$80.80
Health Club – Challenge Fitness Camp – Member	\$302.70	\$282.09	\$28.21	\$310.30
Health Club – Challenge Fitness Camp – Non-Member	\$363.00	\$338.27	\$33.83	\$372.10

Miscellaneous

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Birthday Parties – Per Child – Including Food & Instructor	\$26.20	\$24.45	\$2.45	\$26.90
BBQ Package	\$91.60	\$85.36	\$8.54	\$93.90
Outdoor Shade Structure Hire – Per Hour	\$11.30	\$10.55	\$1.05	\$11.60
Kids Holiday Fun Days	\$28.20	\$26.27	\$2.63	\$28.90

Stroke Correction (formerly Squad)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Stroke Correction – Gold – Direct Debit – Fortnightly	\$63.60	\$59.27	\$5.93	\$65.20
Stroke Correction – Silver – Direct Debit – Fortnightly	\$59.20	\$55.18	\$5.52	\$60.70
Stroke Correction – Direct Debit – Bronze – Fortnightly	\$55.60	\$51.82	\$5.18	\$57.00
Stroke Correction – Casual – Adult – 10 Visit Pass	\$75.80	\$70.64	\$7.06	\$77.70
Stroke Correction – Casual – Child – 10 Visit Pass	\$59.70	\$55.64	\$5.56	\$61.20
Stroke Correction – Casual – Adult	\$8.00	\$7.45	\$0.75	\$8.20
Stroke Correction – Casual – Child	\$6.40	\$6.00	\$0.60	\$6.60

Venue / Stadium

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Court Hire – Per Court – Per Hour	\$76.50	\$71.27	\$7.13	\$78.40
Court Hire – Per Court – Per Hour – Not for Profit	\$65.80	\$61.27	\$6.13	\$67.40
Court Hire – Per Court – Per Hour – After Hours	\$98.00	\$91.27	\$9.13	\$100.40
Court Hire – Casual Use – Per Person – Per Hour	\$8.60	\$8.00	\$0.80	\$8.80
Badminton – Per Court – Per Hour	\$19.50	\$18.18	\$1.82	\$20.00
Venue Hire – Exclusive Use	\$170.20	\$158.64	\$15.86	\$174.50
Venue Hire – Exclusive Use – After Hours	\$242.40	\$225.91	\$22.59	\$248.50
Venue Hire – Exclusive Use – Commercial Kitchen	\$508.40	\$473.73	\$47.37	\$521.10
Venue Hire – Exclusive Use – Cleaning Fee	\$311.30	\$290.09	\$29.01	\$319.10
Sports Competition – Team Fees Adults – Per Game	\$80.70	\$75.18	\$7.52	\$82.70
Sports Competition – Team Fees Juniors – Per Game	\$57.90	\$54.00	\$5.40	\$59.40
Sports Competition – Team Registration	\$20.50	\$19.09	\$1.91	\$21.00
Learn to play / kids sports activity (based on 1 hour class)	\$12.50	\$11.64	\$1.16	\$12.80
Holiday sports days per day (MCRC \$50)	\$43.30	\$40.36	\$4.04	\$44.40
School Sport – Per Student	\$6.80	\$6.36	\$0.64	\$7.00
Corporate 5-10 Direct Debit Fortnightly	\$36.90	\$34.36	\$3.44	\$37.80
Corporate 11-20 Direct Debit Fortnightly	\$32.80	\$30.55	\$3.05	\$33.60
Corporate 21-40 Direct Debit Fortnightly	\$28.70	\$26.73	\$2.67	\$29.40
Corporate 40+ Direct Debit Fortnightly	\$24.60	\$22.91	\$2.29	\$25.20
Registration Fee Rec	\$57.80	\$53.82	\$5.38	\$59.20
Registration Fee Kinder	\$52.50	\$48.91	\$4.89	\$53.80
Registration Fee Levels	\$94.30	\$87.91	\$8.79	\$96.70
Learn to Play/Kids Sport Activity 1 hour	\$16.30	\$15.18	\$1.52	\$16.70
Holiday Sports Program Per Day	\$52.30	\$48.73	\$4.87	\$53.60

Exercise Physiology

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	GST	Year 21/22 Fee (incl. GST)
Exercise Physiology Workcover	\$112.75	\$105.09	\$10.51	\$115.60
Exercise rehabilitation is common for those recovering from a workbased injury. An injured employee can seek rehabilitation from Exercise Physiologist with a referral and recommendation from their GP and approval from their case manager.				
Exercise Physiology Transport Accident Commission	\$95.70	\$89.18	\$8.92	\$98.10
People who have sustained injuries in a motor vehicle accident can receive support to assist them with their rehabilitation. Exercise Physiology is a treatment modality covered under the various state compensable schemes for these individuals.				
Exercise Physiology Department of Veterans Affairs	\$66.30	\$61.82	\$6.18	\$68.00
Department of Veteran Affairs Gold and White card holders can receive Exercise Physiology treatment for injuries sustained during their military service. These benefits in some cases are also available to the card holders' loved ones.				
Exercise Physiology NDIS	\$149.30	\$139.09	\$13.91	\$153.00
Through discussions with their local area coordinator, people can access Exercise Physiology services as part of their NDIS plans.				
Personal Training NDIS	\$56.00	\$52.18	\$5.22	\$57.40
Through discussions with their local area coordinator, people can access Personal Training services as part of their NDIS plans.				
Exercise Physiology Medicare	\$82.00	\$76.36	\$7.64	\$84.00
There are various ways members of the public can utilise medicare funding to access Exercise Physiology. Please refer to the link below for further information on Exercise Physiology under medicare: http://www9.health.gov.au/mbs/fullDisplay.cfm?type=item&q=ItemID&q=10953				
Exercise Physiology Private Health	\$82.00	\$76.36	\$7.64	\$84.00
Many private health agencies have Exercise Physiology services on their schedule of services.				

Whitlam Leisure Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)

Aquatics

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	GST	Year 21/22 Fee (incl. GST)
Adult casual swim	\$8.00	\$7.45	\$0.75	\$8.20
Concession Casual Swim (Child U16, Student, Pensioner)	\$6.00	\$5.64	\$0.56	\$6.20
Non swimmer/spectator	\$4.00	\$3.73	\$0.37	\$4.10
Adult 10 Visit Swim Pass	\$64.10	\$59.73	\$5.97	\$65.70
Concession 10 Visit Swim Pass (Child U16, Student, Pensioner)	\$49.40	\$46.00	\$4.60	\$50.60
Family casual swim	\$24.10	\$22.45	\$2.25	\$24.70
School Swim Entry inc Carnivals – Lane Hire Required	\$4.70	\$4.36	\$0.44	\$4.80
School Lesson Swim with Centre Instructors	\$9.60	\$9.80	\$0.00	\$9.80
Lane Hire (Indoor & Outdoor) subject to availability	\$51.20	\$47.73	\$4.77	\$52.50
Lane Hire School & Community Per Lane per Hour	\$19.40	\$18.09	\$1.81	\$19.90
Swim club	\$4.40	\$4.09	\$0.41	\$4.50
Swim school 1 child/adult per lesson	\$18.60	\$19.10	\$0.00	\$19.10
Water babies	\$18.60	\$19.10	\$0.00	\$19.10
Private lesson	\$53.90	\$55.20	\$0.00	\$55.20
Private Lesson – 2 Children	\$59.90	\$61.40	\$0.00	\$61.40
Private lesson – 3 Children	\$65.20	\$66.80	\$0.00	\$66.80

Aquatics [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Holiday program per lesson	\$18.60	\$19.10	\$0.00	\$19.10
Spa/sauna casual	\$14.80	\$13.82	\$1.38	\$15.20
Concession Spa/Sauna (Student, Pensioner)	\$12.70	\$11.82	\$1.18	\$13.00
Bronze Swim Squad (per fortnight)	\$63.30	\$59.00	\$5.90	\$64.90
Silver Swim Squad (per fortnight)	\$66.60	\$62.09	\$6.21	\$68.30
Gold Swim Squad (per fortnight)	\$70.70	\$65.91	\$6.59	\$72.50

Aquatic Memberships

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Pool Membership Adult 12 months Upfront	\$626.80	\$584.09	\$58.41	\$642.50
Pool Membership Adult DD Fortnightly	\$24.30	\$22.64	\$2.26	\$24.90
Pool Membership Concession (Student & Pensioner) 12 months Upfront	\$388.70	\$362.18	\$36.22	\$398.40
Pool Membership Concession (Student & Pensioner) DD Fortnightly	\$18.80	\$17.55	\$1.75	\$19.30
Season Pass – Adult (Pool Access Only – January to March)	\$262.60	\$244.73	\$24.47	\$269.20
Season Pass – Concession/Child (Pool Access Only – January to March)	\$189.10	\$176.18	\$17.62	\$193.80

Centre Memberships

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Direct debit joining fee	\$44.10	\$41.09	\$4.11	\$45.20
12 month upfront	\$1,130.80	\$1,053.73	\$105.37	\$1,159.10
Direct debit Fortnightly Platinum (fitness, pools, classes, free creche, free friend access on weekends)	\$44.70	\$41.64	\$4.16	\$45.80
Direct Debit Fortnightly Gold (fitness, pools, classes)	\$37.20	\$34.64	\$3.46	\$38.10
Direct debit Fortnightly Fitness (fitness only)	\$29.80	\$27.73	\$2.77	\$30.50
Direct debit Fortnightly Platinum Concession	\$33.50	\$31.18	\$3.12	\$34.30
Direct debit Fortnightly Gold Concession	\$31.80	\$29.64	\$2.96	\$32.60
Direct debit Fortnightly Fitness Concession	\$27.40	\$25.55	\$2.55	\$28.10
3 month upfront – rehab only	\$517.90	\$482.55	\$48.25	\$530.80
12 Month Off peak upfront	\$850.80	\$792.82	\$79.28	\$872.10
Off Peak direct debit Fortnightly	\$31.20	\$29.09	\$2.91	\$32.00
12 month corporate upfront	\$904.80	\$843.09	\$84.31	\$927.40
12 month Concession (Student, Pensioner) Gold Upfront – 12 month corporate upfront	\$844.60	\$787.00	\$78.70	\$865.70
Concession (Student, Pensioner) Gold Direct Debit Fortnightly – Seniors/juniors upfront (12 months)	\$31.20	\$29.09	\$2.91	\$32.00
12 month Teen Gym upfront – Seniors/juniors direct debit (12 months)	\$719.40	\$670.36	\$67.04	\$737.40
Teen Gym Fortnightly DD – 12 month Concession (Student, Pensioner) Gold Direct Debit Fortnightly	\$25.20	\$23.45	\$2.35	\$25.80
Council Corporate 12 Months Upfront	\$789.20	\$735.36	\$73.54	\$808.90

Centre Memberships [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
PrYme Membership (Over 50's) – For holders of a Seniors or DVA card	\$11.20	\$10.45	\$1.05	\$11.50
Council Corporate Direct Debit Fortnightly	\$21.00	\$19.55	\$1.95	\$21.50
Cancellation Fee	\$169.00	\$157.45	\$15.75	\$173.20
Replacement Card	\$6.50	\$6.09	\$0.61	\$6.70
Debit Success Admin Fee	\$70.10	\$65.27	\$6.53	\$71.80
Corporate 5-10 Direct Debit Fortnightly	\$36.90	\$34.36	\$3.44	\$37.80
Corporate 11-20 Direct Debit Fortnightly	\$32.80	\$30.55	\$3.05	\$33.60
Corporate 21-40 Direct Debit Fortnightly	\$28.70	\$26.73	\$2.67	\$29.40
Corporate 40+ Direct Debit Fortnightly	\$24.60	\$22.91	\$2.29	\$25.20
Debit Success Admin Fee	\$70.70	\$65.91	\$6.59	\$72.50

Creche

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Creche per child	\$5.10	\$4.73	\$0.47	\$5.20
Creche Member 20 Visit Pass (\$2.50 per visit)	\$70.40	\$65.64	\$6.56	\$72.20

Health Club

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Aquarobics	\$15.00	\$14.00	\$1.40	\$15.40
Aquarobics Adult 10 Visit Pass	\$141.00	\$131.36	\$13.14	\$144.50
Aquarobics Concession (Student & Pensioner)	\$10.00	\$9.27	\$0.93	\$10.20
Aquarobics Concession (Student & Pensioner) 10 Visit Pass	\$94.90	\$88.45	\$8.85	\$97.30
Adult Casual gym/aerobics class	\$21.50	\$20.00	\$2.00	\$22.00
Adult Casual gym/aerobics class 10 Visit Pass	\$185.20	\$172.55	\$17.25	\$189.80
Concession Casual gym/aerobics class (Student, Pensioner)	\$11.60	\$10.82	\$1.08	\$11.90
Concession Casual gym/aerobics class (Student, Pensioner) 10 Visit Pass	\$106.10	\$98.91	\$9.89	\$108.80
School PE Gym Entry per student – Instructor Hire required also	\$8.40	\$7.82	\$0.78	\$8.60
School PE Instructor Hire per hour	\$68.40	\$63.73	\$6.37	\$70.10
Personal training starter pack (3 X 30 minutes)	\$116.70	\$108.73	\$10.87	\$119.60
Personal training 45 minute member	\$61.50	\$57.27	\$5.73	\$63.00
Personal training 1 hour member	\$73.30	\$68.27	\$6.83	\$75.10
Challenge Fitness Camp – Member	\$294.20	\$274.18	\$27.42	\$301.60
Challenge Fitness Camp – Non-member	\$352.00	\$328.00	\$32.80	\$360.80
Coaching Zone (Per Week)	\$52.50	\$48.91	\$4.89	\$53.80

Miscellaneous

Venue / Stadium

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Court hire adult sport	\$82.50	\$76.91	\$7.69	\$84.60
Sports Competition Team Fees Adults per game	\$77.70	\$72.36	\$7.24	\$79.60
Sports Competition Team Fees Juniors per game	\$61.00	\$56.82	\$5.68	\$62.50
Sports Competition Team Registration	\$20.50	\$19.09	\$1.91	\$21.00
Badminton	\$31.60	\$29.45	\$2.95	\$32.40
Table Tennis	\$23.70	\$22.09	\$2.21	\$24.30
Frank Oliveri room (per hour)	\$91.10	\$84.91	\$8.49	\$93.40
Multi purpose room (per hour)	\$96.90	\$90.27	\$9.03	\$99.30
Birthday parties (per child)	\$24.70	\$23.00	\$2.30	\$25.30
Schools sport – stadium	\$6.40	\$6.00	\$0.60	\$6.60
Gymnastics Direct Debit weekly – 30 minutes	\$11.90	\$11.09	\$1.11	\$12.20
Gymnastics Direct Debit weekly – 45 minutes	\$12.90	\$12.00	\$1.20	\$13.20
Gymnastics Direct Debit weekly – 1 hour	\$13.40	\$12.45	\$1.25	\$13.70
Gymnastics Direct Debit weekly – 1.5 hours	\$18.40	\$17.18	\$1.72	\$18.90
Gymnastics Direct Debit weekly – 2 hours	\$23.00	\$21.45	\$2.15	\$23.60
Gymnastics Direct Debit weekly – 3 hours	\$30.00	\$28.00	\$2.80	\$30.80
Gymnastics Direct Debit weekly – 4 hours	\$36.40	\$33.91	\$3.39	\$37.30
Gymnastics Direct Debit weekly – 5 hours	\$45.10	\$42.00	\$4.20	\$46.20
Gymnastics Direct Debit weekly – 6 hours	\$51.40	\$47.91	\$4.79	\$52.70
Gymnastics Direct Debit weekly – 7 hours	\$58.00	\$54.00	\$5.40	\$59.40
Gymnastics Direct Debit weekly – 8 hours	\$63.90	\$59.55	\$5.95	\$65.50
Gymnastics Direct Debit weekly – 9 hours	\$69.80	\$65.00	\$6.50	\$71.50
Gymnastics Direct Debit weekly – 10 hours	\$75.30	\$70.18	\$7.02	\$77.20
Baby Gym	\$11.90	\$11.09	\$1.11	\$12.20
Learn to Play 45 minutes per week	\$18.40	\$17.18	\$1.72	\$18.90
Registration Fee Rec	\$57.80	\$53.82	\$5.38	\$59.20
Recreation Fee Kinder	\$52.50	\$48.91	\$4.89	\$53.80
Registration Fee Levels	\$94.60	\$88.18	\$8.82	\$97.00
Casual shooter	\$7.20	\$6.73	\$0.67	\$7.40
Court hire sport – Business / Association	\$94.30	\$87.91	\$8.79	\$96.70
Baby Gym	\$11.80	\$11.00	\$1.10	\$12.10
Learn to Play 45 minutes per week	\$18.20	\$17.00	\$1.70	\$18.70
School Holiday Program – Per Day	\$52.50	\$48.91	\$4.89	\$53.80

Exercise Physiology

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Exercise Physiology Workcover	\$112.75	\$105.09	\$10.51	\$115.60
Exercise rehabilitation is common for those recovering from a workbased injury. An injured employee can seek rehabilitation from Exercise Physiologist with a referral and recommendation from their GP and approval from their case manager.				
Exercise Physiology Transport Accident Commission	\$95.70	\$89.18	\$8.92	\$98.10
People who have sustained injuries in a motor vehicle accident can receive support to assist them with their rehabilitation. Exercise Physiology is a treatment modality covered under the various state compensable schemes for these individuals.				

Exercise Physiology [continued]

Name	Year 20/21	Year 21/22		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Exercise Physiology Department of Veterans Affairs	\$66.30	\$61.82	\$6.18	\$68.00
Department of Veteran Affairs Gold and White card holders can receive Exercise Physiology treatment for injuries sustained during their military service. These benefits in some cases are also available to the card holders' loved ones.				
Exercise Physiology NDIS	\$149.30	\$139.09	\$13.91	\$153.00
Through discussions with their local area coordinator, people can access Exercise Physiology services as part of their NDIS plans.				
Personal Training NDIS	\$56.00	\$52.18	\$5.22	\$57.40
Through discussions with their local area coordinator, people can access Personal Training services as part of their NDIS plans.				
Exercise Physiology Medicare	\$82.00	\$76.36	\$7.64	\$84.00
There are various ways members of the public can utilise medicare funding to access Exercise Physiology. Please refer to the link below for further information on Exercise Physiology under medicare. http://www9.health.gov.au/mbs/fullDisplay.cfm?type=item&q=ItemID&q=10953				
Exercise Physiology Private Health	\$82.00	\$76.36	\$7.64	\$84.00
Many private health agencies have Exercise Physiology services on their schedule of services.				

Corporate Services

Council and Executive Services

Business Paper

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Annual (Commercial subscribers only)	\$301.00	\$307.00	\$0.00	\$307.00
Single Copy of Agenda and / or corresponding Minutes and / or IHAP reports (Commercial Customers only)	\$23.60	\$24.10	\$0.00	\$24.10

Financial Management

Returned Cheque, Direct Debit or unpaid Credit Cards

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Administration Fee	\$50.00	\$51.00	\$0.00	\$51.00

Merchant Surcharge Fee / Transaction Fee (excluding Bellbird Cafe and CPAC Bar)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
i) Taxable Supply				0.55%
				Last YR Fee 0.55%
ii) Non-Taxable Supply				0.50%
				Last YR Fee 0.50%

Governance and Legal Services

Management Plans and Annual Report Plans available for downloading from Council's website free of charge.

Corporate Governance

Formal Access Application for Information

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Application Fee	\$30.00	\$30.00	\$0.00	\$30.00
Processing Fee (where request is not personal) per hour	\$30.00	\$30.00	\$0.00	\$30.00
Internal Review Application	\$40.00	\$40.00	\$0.00	\$40.00

Informal Requests for Information

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Application Fee				Free
				Last YR Fee Free
Information Retrieval Fee	\$20.00	\$20.40	\$0.00	\$20.40
Photocopy – up to A3 (for the first 10 pages) per copy	\$4.00	\$4.10	\$0.00	\$4.10
Photocopy – up to A3 (for subsequent pages after first 10 pages) per copy	\$1.00	\$1.00	\$0.00	\$1.00
Photocopy – larger than A3 per copy	\$13.30	\$13.60	\$0.00	\$13.60

Photocopying (General Documents)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Photocopy – COLOUR – up to A3 (for the first 10 pages) per copy	\$4.00	\$4.10	\$0.00	\$4.10
Photocopy – COLOUR – up to A3 (for subsequent pages after first 10 pages) per copy	\$2.00	\$2.00	\$0.00	\$2.00
Photocopy – COLOUR – A4 (for the first 10 pages) per copy	\$2.00	\$2.00	\$0.00	\$2.00
Photocopy – COLOUR – A4 (for subsequent pages after first 10 pages) per copy	\$1.00	\$1.00	\$0.00	\$1.00
Photocopy – BLACK & WHITE – up to A3 (for the first 10 pages) per copy	\$2.00	\$2.00	\$0.00	\$2.00
Photocopy – BLACK & WHITE – up to A3 (for subsequent pages after first 10 pages) per copy	\$1.00	\$1.00	\$0.00	\$1.00
Photocopy – BLACK & WHITE – A4 (for the first 10 pages) per copy	\$1.00	\$1.00	\$0.00	\$1.00
Photocopy – BLACK & WHITE – A4 (for subsequent pages after first 10 pages) per copy	\$1.00	\$1.00	\$0.00	\$1.00
Photocopy – COLOUR – larger than A3 per copy	\$16.40	\$16.70	\$0.00	\$16.70
Photocopy – BLACK & WHITE – larger than A3 per copy	\$13.30	\$13.60	\$0.00	\$13.60

Legal Services

In-house Lawyers

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Legal Costs – In-house lawyers (per hour)	\$330.00	\$306.00	\$30.60	\$336.60
General Counsel	\$0.00	\$390.91	\$39.09	\$430.00
Deputy General Counsel	\$0.00	\$354.55	\$35.45	\$390.00
Paralegal	\$0.00	\$181.82	\$18.18	\$200.00

Subpoenas (In accordance with Court rules)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Initial Conduct Money	\$58.40	\$59.60	\$0.00	\$59.60
Production of Documents – Per hour of time or part thereof in retrieving and checking files for production	\$58.40	\$59.60	\$0.00	\$59.60

Subpoenas (In accordance with Court rules) [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Production of Documents – Photocopying Charges	Per Council's standard photocopying fees and charges			
	Last YR Fee Per Council's standard photocopying fees and charges			
Cost of Witness to attend Court – Calculated on a minimum of 4 hours (including 2 hours in travelling time to and from Sydney CBD)	At hourly rate of pay for Council staff plus fares or actual petrol costs plus parking fees			
	Last YR Fee At hourly rate of pay for Council staff plus fares or actual petrol costs plus parking fees			
Cost of Witness to attend Liverpool Court	Calculated on an hourly basis of the hourly rate of pay for the Council staff member			
	Last YR Fee Calculated on an hourly basis of the hourly rate of pay for the Council staff member			

Procurement

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Tender Fee				Varies
				Last YR Fee Varies
Fees depend on complexity and volume of the documentation of the tender				

Information and Technology Support**Specific Design Maps**

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
A0 or A1 Specific Design Maps	\$142.00	\$144.80	\$0.00	\$144.80
A3 or A4 Specific Design Maps	\$35.40	\$36.10	\$0.00	\$36.10
A2 Specific Design Map	\$70.20	\$71.60	\$0.00	\$71.60
GIS/Mapping labour extraction costs per hr	\$51.20	\$52.20	\$0.00	\$52.20

Others

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
A1 Size Maps	\$29.70	\$30.30	\$0.00	\$30.30
A1 Zoning map – Coloured– Each	\$70.20	\$71.60	\$0.00	\$71.60
A0 LEP – Coloured	\$92.25	\$94.10	\$0.00	\$94.10
LLEP Written and set of coloured maps – A3	\$381.80	\$389.40	\$0.00	\$389.40
LLEP Set of coloured maps only – A3	\$346.45	\$353.40	\$0.00	\$353.40
Photocopy – up to A3 (for the first 10 pages) per copy	\$2.70	\$2.80	\$0.00	\$2.80
Photocopy – up to A3 (for subsequent pages after first 10 pages) per copy	\$0.60	\$0.60	\$0.00	\$0.60

Others [continued]

Name	Year 20/21	Year 21/22		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
AO Aerial Map	\$219.40	\$223.80	\$0.00	\$223.80
A1 Aerial Map	\$138.40	\$141.20	\$0.00	\$141.20
A4 Aerial Map	\$35.40	\$36.10	\$0.00	\$36.10
A3 Aerial Map	\$70.20	\$71.60	\$0.00	\$71.60
A2 Aerial Map	\$70.20	\$71.60	\$0.00	\$71.60
Graphics File (e.g. JPEG / EPS/ PPF – CD to be supplied /purchased with hard copy map or emailed).	\$23.60	\$24.10	\$0.00	\$24.10
A3 LLEP08 Zoning map – each	\$22.55	\$23.00	\$0.00	\$23.00

Economy and Commercial Development

City Economy

Flags and Banners

Rental, installation and removal of banners from Council poles (Minimum 4 weeks).

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Community Not-for-Profit Organisations	\$54.10	\$55.20	\$0.00	\$55.20
Other Institutions	\$129.20	\$131.80	\$0.00	\$131.80

Property Services

Car Park

33 Moore Street Car Park

Monthly Rate

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Monthly Rate	\$250.00	\$231.82	\$23.18	\$255.00

Corporate Car Parking

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
CORPORATE CAR PARKING – Bathurst Street, Northumberland Street and Warren Service Way Car Parks		Corporate Rate to be negotiated with applicant		
		Last YR Fee Corporate Rate to be negotiated with applicant		

Bathurst Street Car Park – Meter Parking

Casual use

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Parking Fees per hour	\$2.30	\$2.27	\$0.23	\$2.50

Northumberland Street Car Park – Meter Parking

Casual use

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Ground floor only – Parking fees per Hour	\$2.30	\$2.27	\$0.23	\$2.50
Levels 1 and 2 only – All day parking	\$11.00	\$10.91	\$1.09	\$12.00

Levels 3 and 4

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Up to 3 hours				Free
				Last YR Fee Free
All day parking	\$11.30	\$10.91	\$1.09	\$12.00

Northumberland Serviceway

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Half-hour On-street Parking Fee	\$1.40	\$1.36	\$0.14	\$1.50

On-street Parking Meters – Meter Parking

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
On-street parking meters – pay and display	\$2.80	\$2.73	\$0.27	\$3.00

Any activity that occupies meter parking areas

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Cost per metered parking space occupancy (per space per hour)	\$2.80	\$2.73	\$0.27	\$3.00

Warren Service Way Car Park

Casual Use

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
From 0 to 1 hour	\$3.00	\$2.73	\$0.27	\$3.00
From 1 to 2 hours	\$5.00	\$5.45	\$0.55	\$6.00
From 2 to 3 hours	\$7.00	\$7.27	\$0.73	\$8.00
From 3 to 4 hours	\$10.00	\$9.09	\$0.91	\$10.00
From 4 to 5 hours	\$13.00	\$12.73	\$1.27	\$14.00
From 5 to 12 hours	\$16.00	\$15.45	\$1.55	\$17.00
From 12 to 24 hours	\$16.00	\$16.36	\$1.64	\$18.00
Lost ticket	\$25.00	\$22.73	\$2.27	\$25.00
Lost ticket				

Permanent Parking Space

Levels 1, 2 and 3 only

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Weekly Parking Passcard	\$55.00	\$50.00	\$5.00	\$55.00

Levels 4, 5 and 6 only

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Per month	\$130.00	\$122.73	\$12.27	\$135.00

Reserved Parking

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Reserved Parking Space	\$248.00	\$227.27	\$22.73	\$250.00

Miscellaneous

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Pass Card Replacement fee	\$10.00	\$9.09	\$0.91	\$10.00
Refund of Pre-paid parking fees – Annual Pass Cards only	Initial amount paid less period of usage to the nearest full month (calculated at the monthly parking rate) plus administration fee of \$50.00.			
	Last YR Fee Initial amount paid less period of usage to the nearest full month (calculated at the monthly parking rate) plus administration fee of \$50.00.			

300 Macquarie Street Liverpool

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Reserve Parking Spaces (per month)	\$242.00	\$227.27	\$22.73	\$250.00

Hire of Car Park Grounds

Bathurst Street Car Park

- Applicant to arrange and pay for the installation and removal of barricades to cordon off the area within the car park.
- The applicant is responsible for notifying all businesses within a radius of 150m of the car park of the upcoming event.
- The notification must be in the form of leaflet / letter providing a contact name and telephone number and hand delivered to each business 7 clear business days before the event.
- All costs associated with the notification shall be borne by the applicant.
- Applicant must provide evidence (GPS tracking record or similar) to Liverpool City Council that the notification was completed within the prescribed time frame prior to holding the event.

Application Fee

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Application Fee	\$362.40	\$336.00	\$33.60	\$369.60

Ground Hire

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Hire of up to a maximum of 80 parking spaces in the car park for any event	\$483.30	\$448.18	\$44.82	\$493.00

Northumberland Street Car Park

- The applicant is responsible for notifying all businesses within a radius of 150m of the car park of the upcoming event.
- The notification must be in the form of leaflet / letter providing a contact name and telephone number and hand delivered to each business 7 clear business days before the event.
- All costs associated with the notification shall be borne by the applicant.
- Applicant must provide evidence (GPS tracking record or similar) to Liverpool City Council that the notification was completed within the prescribed time frame prior to holding the event.

Application Fee

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Application Fee	\$362.40	\$336.00	\$33.60	\$369.60

Ground Hire

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Hire of car park ground floor for any event	\$483.30	\$448.18	\$44.82	\$493.00

Parking Permits

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Temporary Parking Permit for community organisations – western side of Macquarie Street only between Campbell Street and Lachlan Street, Liverpool	\$52.30	\$55.00	\$0.00	\$55.00
Parking permit for Community Transport / Health Nurse vehicles	\$42.00	\$45.00	\$0.00	\$45.00
Temporary Parking Permit for non-community organisations – Annual Fee	\$1,156.20	\$1,200.00	\$0.00	\$1,200.00
Business Parking Permit Meter Parking areas – Annual Fee	\$2,907.90	\$2,970.00	\$0.00	\$2,970.00
Business Parking Permit Meter Parking areas – Half-yearly Fee	\$1,470.90	\$1,500.00	\$0.00	\$1,500.00
Temporary permit for trades / service contractors visiting Liverpool City Centre only – Daily rate	\$39.00	\$39.80	\$0.00	\$39.80
Temporary permit for trades / service contractors visiting Liverpool City Centre only – Weekly rate	\$110.70	\$113.00	\$0.00	\$113.00
Resident Parking Permit – First Permit				Free
				Last YR Fee Free
Resident Parking Permit – Second permit if applicable	\$22.60	\$23.00	\$0.00	\$23.00
Permit for Pensioner or Student, Concession Cardholders per year	\$10.80	\$11.00	\$0.00	\$11.00
Replacement of Permit	\$27.70	\$28.20	\$0.00	\$28.20

Property

Application

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Fee to enquire to acquire Council land, an easement over Council land or a lease/licence/deed over Council land and or road matters	\$670.00	\$622.73	\$62.27	\$685.00

Charges under Section 611 (LGA)

Australian Gas Light Company

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
An annual charge will be levied on the Australian Gas Light Company (AGL) as assessed through the Office of Local Government				Annual Charge per OLG
				Last YR Fee Annual Charge per OLG

Easements

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Application fee for Easement over Council land	\$1,700.00	\$1,818.18	\$181.82	\$2,000.00
Application Fee for Easements Legal Fees				Minimum \$2,500 plus GST and costs
				Last YR Fee Minimum \$2,500 plus GST and costs
Compensation for Easements – based on Current Market Value determined by Valuation				Current Market Value Determined by Council Valuation
				Last YR Fee Current Market Value Determined by Council Valuation
Application Fee for Drainage Easements				\$2,000 plus GST per dwelling unit fee for first dwelling unit and \$750 plus GST for each additional dwelling.
				Last YR Fee \$1,600 plus GST per dwelling unit fee for first dwelling unit and \$750 plus GST for each additional dwelling.

Outdoor Cafe Permit (excluding Macquarie Mall)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Application Fee – Traffic Assessment for Outdoor Dining (Non-refundable fee payable for all applications)	\$190.00	\$194.00	\$0.00	\$194.00
Tactile Indicators (Applicable to new applications only)	\$107.60	\$110.00	\$0.00	\$110.00
Annual Permit Fee (Applicable for establishments with 5 or less chairs only)	\$287.00	\$295.00	\$0.00	\$295.00

Outdoor Cafe Permit (excluding Macquarie Mall) [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Annual Permit Fee (Applicable for establishments with 6 or more chairs) – Payable per chair	\$56.40	\$58.00	\$0.00	\$58.00

Outdoor Cafe Permit – Macquarie Mall

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Annual Permit Fee – For each small structure in Macquarie Mall	\$155.00	\$160.00	\$0.00	\$160.00
Annual Permit Fee – For each large structure in Macquarie Mall	\$615.00	\$630.00	\$0.00	\$630.00

Permit of Entry / Deed of Access

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Application Fee for Permit of Entry / Deed of Access	\$1,200.00	\$1,409.09	\$140.91	\$1,550.00
Bond for Permit of Entry / Deed of Access			Price on Application	
			Last YR Fee Price on Application	
Occupation fee per month for Permit of Entry / Deed of Access (up to 500sqm)	\$1,700.00	\$1,590.91	\$159.09	\$1,750.00
Permit of Entry / Deed of Access (above 500sqm)		Minimum Fee of \$1,750 per month or \$35/sqm per annum plus GST		
			Last YR Fee	
			Minimum Fee of \$1,750 per month or \$34/sqm per annum plus GST	
Permit of Entry / Deed of Access Legal Fees			Minimum \$2,500 plus GST and costs	
			Last YR Fee Minimum \$2,500 plus GST and costs	

Property Information

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
General Advertising Fee – Property Matters	\$575.00	\$727.27	\$72.73	\$800.00
Production of CT fee	\$0.00	\$330.00	\$0.00	\$330.00

Rental

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Rental of Road Reserves		Assessed Rental for Leases & Deeds under the Roads Act.		
			Last YR Fee	
			Assessed Rental for Leases & Deeds under the Roads Act.	

Rental [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Rental for occupation of Council Land – (fee per square metre per annum) or based on a valuation undertaken by Council Valuer with occupant to pay the valuation fee upfront).				Minimum Fee of \$35/sqm per annum plus GST for occupation of Council land or Assessed Fee.
				Last YR Fee Minimum Fee of \$34/sqm per annum plus GST for occupation of Council land or Assessed Fee.
Rental of Council Land/Property (lease, licence, deed, etc)				Assessed Rental
				Last YR Fee Assessed Rental
Engagement of Council Valuer to determine assessment of rental				Price on Application
				Last YR Fee Price on Application

Road Closure Application

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Application Fee for Permanent road closure	\$1,700.00	\$2,200.00	\$0.00	\$2,200.00
Application Fee for Temporary road closure	\$1,250.00	\$1,500.00	\$0.00	\$1,500.00
Road Closure Application Legal Fees				Minimum \$2,500 plus GST and costs
				Last YR Fee Minimum \$2,500 plus GST and costs
Valuation Costs				Price on Application
				Last YR Fee Price on Application
Survey costs – All survey/lodgement and registration costs				Price on Application
				Last YR Fee Price on Application
Crown Road / unformed road closure fee	\$0.00	\$4,000.00	\$0.00	\$4,000.00

Signage

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Advertising on Council Land – fee per sign per month (category 1 – small signs 1mx1m or less) Fee to be negotiated for 2 or more signs	\$320.00	\$318.18	\$31.82	\$350.00
Advertising on Council Land – fee per sign per month (category 2 – billboards, vehicles and advertising hoarding) Fee to be negotiated for 2 or more signs	\$2,152.50	\$2,000.00	\$200.00	\$2,200.00
Advertising on Phone Booths fee	\$0.00	\$5,000.00	\$500.00	\$5,500.00

Telecommunications Infrastructure Facilities on Council owned / managed land per provider

Name	Year 20/21	Year 21/22		
	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)
Telecommunication Site Application fee per site	\$670.00	\$636.36	\$63.64	\$700.00
New site Minimum Annual fee (Pole on Council owned/managed land, shelter hut and access up to 30sqm)	\$37,070.00	\$34,454.55	\$3,445.45	\$37,900.00
New Site Minimum Annual Fee (Shelter hut and access only on Council owned/managed land up to 30sqm)	\$18,040.00	\$16,728.00	\$1,672.80	\$18,400.80
New site Minimum Annual Fee (Access across Council owned/managed land)	\$11,275.00	\$10,455.00	\$1,045.50	\$11,500.50
Telecommunications Co-location user Fee (existing and new sites)	\$18,040.00	\$16,818.18	\$1,681.82	\$18,500.00
Microcell Fee	\$0.00	\$9,000.00	\$900.00	\$9,900.00
Microcell Application	\$0.00	\$700.00	\$70.00	\$770.00

Infrastructure and Environment

City Environment

Environmental Investigation / Inspection

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Environmental Investigation/inspection/associated monitoring and administration work conducted during normal hours 8am to 5pm (minimum half hour)	\$213.20	\$217.50	\$0.00	\$217.50
After initial half hour (per half hour)	\$41.00	\$41.80	\$0.00	\$41.80
Environmental Investigation/inspection/associated monitoring and administration work conducted during outside normal working hours & weekends(first hour)	\$404.90	\$413.00	\$0.00	\$413.00
After initial hour (per hour)	\$94.60	\$96.50	\$0.00	\$96.50

Technical Support

Floodplain

FLOODPLAIN DRAINAGE

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Flood Map Request (up to A3)	\$70.00	\$71.00	\$0.00	\$71.00
Stormwater Location Reports (\$160 for up to 2hrs and \$80 per hour or part thereof) and stormwater related investigations	\$184.50	\$188.00	\$0.00	\$188.00
Provision of flood risk maps in electronic form	\$578.00	\$590.00	\$0.00	\$590.00

Electronic copy of the hydraulic or hydrologic model

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
1 to 5 lot (including units and townhouses) development	\$1,153.00	\$1,176.00	\$0.00	\$1,176.00
6 to 20 lot (including units and townhouses)			\$1,176 plus \$250/lot or unit	
			Last YR Fee \$1,092 plus \$250/lot or unit	
Electronic copy of the hydraulic or hydrologic model for over 20 lots (including units and townhouses).	\$5,770.00	\$5,885.00	\$0.00	\$5,885.00
Electronic copy of the hydraulic or hydrologic model for Residential, Commercial development or Re-zoning up to 1ha	\$2,308.00	\$2,354.00	\$0.00	\$2,354.00
Electronic copy of the hydraulic or hydrologic model for Residential, Commercial development or Re-zoning from 1ha to 5 ha	\$3,461.00	\$3,530.00	\$0.00	\$3,530.00
Electronic copy of the hydraulic or hydrologic model for Residential, Commercial development or Re-zoning over 5ha	\$5,770.00	\$5,885.00	\$0.00	\$5,885.00

Property Flood Affection Information

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Provision of property flood affection information to private developers and property valuers	\$35.00	\$36.00	\$0.00	\$36.00

Office of the CEO

Communications

External Printing Services

Black Printing per 1,000 sheets

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
A4 White – Single Sided	\$86.00	\$79.73	\$7.97	\$87.70
A4 White – Double sided	\$155.00	\$143.73	\$14.37	\$158.10
A4 Tints – Single Sided	\$105.00	\$97.36	\$9.74	\$107.10
A4 Tints – Double sided	\$173.00	\$160.41	\$16.04	\$176.45
A4 Coloured (optix) – Single Sided	\$136.50	\$126.59	\$12.66	\$139.25
A4 Coloured (optix) – Double sided	\$205.50	\$190.55	\$19.05	\$209.60
A3 White – Single Sided	\$115.50	\$107.09	\$10.71	\$117.80
A3 White – Double sided	\$190.00	\$176.18	\$17.62	\$193.80
A4 Card White – Single Sided	\$121.00	\$112.18	\$11.22	\$123.40
A4 Card White – Double sided	\$191.50	\$177.55	\$17.75	\$195.30
A4 Card Coloured – Single Sided	\$132.00	\$122.41	\$12.24	\$134.65
A4 Card Coloured – Double sided	\$201.00	\$186.36	\$18.64	\$205.00

Coloured Printing per sheet

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
A4 White – Single Sided	\$1.00	\$0.91	\$0.09	\$1.00
A4 White – Double sided	\$1.60	\$1.45	\$0.15	\$1.60
A3 White – Single Sided	\$1.10	\$1.00	\$0.10	\$1.10
A3 White – Double sided	\$2.00	\$1.86	\$0.19	\$2.05
Binding – per copy	\$1.60	\$1.50	\$0.15	\$1.65

Planning and Compliance

City Planning

City Design and Placemaking

Heritage

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Liverpool Heritage Study (Full Copy)	\$0.00	\$75.00	\$0.00	\$75.00
Liverpool Heritage Study (Single Entry)	\$0.00	\$20.00	\$0.00	\$20.00
Heritage Certificate of Exemption (Commercial and Industrial)	\$0.00	\$218.00	\$0.00	\$218.00
Heritage Certificate of Exemption (Government and Community)	\$0.00	\$118.00	\$0.00	\$118.00
Heritage Certificate of Exemption (Private Residential)	\$0.00	\$50.00	\$0.00	\$50.00

Contributions Planning

S10.7 Certificates Administration

Planning Certificates

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Planning Certificate – Section 10.7(2) (fee per certificate)	\$53.00	\$53.00	\$0.00	\$53.00
Planning Certificate – Section 10.7(2) & (5) (fee per certificate)	\$133.00	\$133.00	\$0.00	\$133.00
Planning Certificate – Section 10.7(5) (fee per certificate)	\$80.00	\$80.00	\$0.00	\$80.00
Outstanding Notices issued under LG Act 735/608 and EP&A Act 10.2	\$115.80	\$118.10	\$0.00	\$118.10

Strategic Planning

Rezoning

Local Environmental Plan Amendments

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Written planning enquiry relating to either Development Control Plans or Local Environmental Plans	\$210.00	\$210.00	\$0.00	\$210.00
Advertising				Cost plus GST
				Last YR Fee Cost plus GST
Costs associated with Public hearings				Cost plus GST
				Last YR Fee Cost plus GST
Small scale (<\$20m), minor site specific planning proposal request that is aligned with the Strategic Planning framework	\$31,518.80	\$35,000.00	\$0.00	\$35,000.00

Local Environmental Plan Amendments [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Medium Scale (>\$20m), site specific planning proposal request that is aligned with the strategic planning framework and has minimal site constraints	\$0.00	\$75,000.00	\$0.00	\$75,000.00
Large scale (>\$20m) rezoning request or LEP Amendment where additional studies are required to justify alignment with the strategic planning framework and significant site constraints exist	\$73,543.80	\$125,000.00	\$0.00	\$125,000.00
Significant and highly complex planning proposals involving consideration of precinct wide planning outcomes	\$147,087.50	\$200,000.00	\$0.00	\$200,000.00
Cost Recovery – For independent assessment of relevant planning proposals, including peer reviews of specialist reports	Cost plus GST			
	Last YR Fee Cost plus GST			
Amendment to Planning Proposal Request	50% of the cost of the original Planning Proposal Request			
	Last YR Fee 50% of the cost of the original Planning Proposal Request			
Refund if planning proposal is withdrawn prior to a Council meeting for Gateway and Applicant chooses not to lodge a Pre-Gateway Review	To be determined by Director City Economy and Growth up to a maximum of 25% of fee paid			
	Last YR Fee To be determined by Director City Economy and Growth up to a maximum of 25% of fee paid			
Refund if Council resolves not to proceed to request a gateway determination and Applicant chooses not to lodge a Pre-Gateway Review	To be determined by Director City Economy and Growth up to a maximum of 50% of fee paid			
	Last YR Fee To be determined by Director City Economy and Growth up to a maximum of 50% of fee paid			

Pre-Planning Proposal Meeting Fees

Minor Planning Proposals (Proposals with a CIV < \$1.5m)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
First Meeting	\$820.00	\$909.09	\$90.91	\$1,000.00
Second and subsequent meetings	\$271.60	\$454.55	\$45.45	\$500.00

Major Planning Proposals (Proposals with a CIV > \$1.5m)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
First Meeting	\$1,619.50	\$2,727.27	\$272.73	\$3,000.00
Second and subsequent meetings	\$481.80	\$1,363.64	\$136.36	\$1,500.00

Development Control Plan Admendments

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
DCP admendments of minor nature (ie. Site specific or minor changes to support a planning proposal)	\$7,300.00	\$10,000.00	\$0.00	\$10,000.00
DCP admendments that involve substantial changes and apply to numerous site	\$14,200.00	\$20,000.00	\$0.00	\$20,000.00

Development Control Plans – copies

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Development Control Plans – Part 1	\$20.50	\$20.50	\$0.00	\$20.50
Development Control Plans – All Documents	\$208.60	\$208.60	\$0.00	\$208.60

Street Naming Fee

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Application Fee – Base Fee (up to 10 names)	\$150.30	\$154.00	\$0.00	\$154.00
Additional fee per name (in excess of 10 names)	\$11.60	\$12.00	\$0.00	\$12.00
Newspaper and Gazettal Fee	\$509.50	\$520.00	\$0.00	\$520.00
Re-advertising (Erratum Notice)	\$162.90	\$167.00	\$0.00	\$167.00

Transport Management

Road Closure, Road Occupancy Permit, Directional and Regulatory Signage

Directional Signage

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Installation of directional signs for community facilities – signs supplied by Council	\$401.50	\$372.73	\$37.27	\$410.00
Installation of sign on existing posts	\$247.50	\$227.27	\$22.73	\$250.00

Road Closure Application

Permits must be authorised by Council's Manager of Transport Management and the local Police prior to approval.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Application Cost for Permanent road closure	\$1,332.50	\$1,359.00	\$0.00	\$1,359.00
Application Cost for Temporary full road closure with TMP assessment	\$1,158.25	\$1,181.00	\$0.00	\$1,181.00
Advertising for the closure of the road	\$604.75	\$617.00	\$0.00	\$617.00
Land and Property Management Authority for permanent road closure. Applicants should note these fees do not include legal or survey costs.	\$2,065.40	\$2,107.00	\$0.00	\$2,107.00

Road Occupancy Application

Permits must be authorised by Council's Manager of Transport Management and the local Police prior to approval.

Road Occupancy Charge – Full Road Closure

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Road Occupancy Application Fee	\$0.00	\$150.00	\$0.00	\$150.00
Temporary Full Road Closure (per road per 100 m per day) – Liverpool City Centre (refer to CBD map)	\$2,015.00	\$2,055.00	\$0.00	\$2,055.00
Temporary Full Road Closure (per road per week) – outside Liverpool City centre for all reconstruction works (refer to CBD map)	\$400.00	\$410.00	\$0.00	\$410.00
Revisions or changes to approved Road Occupation Permits	\$0.00	\$100.00	\$0.00	\$100.00

Road Occupancy Charge – Partial Road Closure

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Road Occupancy Application Fee	\$0.00	\$150.00	\$0.00	\$150.00
Road and Footpath Occupancy Fee (Per lane per 100 m per day for less than 4 weeks) – Liverpool City Centre (refer to CBD map)	\$450.00	\$360.00	\$0.00	\$360.00
Road and Footpath Occupancy fee (Per lane per 100 m per week) – Outside Liverpool City Centre (refer to CBD map)	\$200.00	\$205.00	\$0.00	\$205.00
Footpath Occupancy Permit Fee – Liverpool City Centre (per 100 metres per day) (refer to CBD map)	\$265.00	\$270.00	\$0.00	\$270.00
Fee includes notification to surrounding residents of footpath occupancy				
Temporary half road closure outside Liverpool City Centre (Per week) (refer to CBD map)	\$200.00	\$205.00	\$0.00	\$205.00
Revisions or changes to approved Road Occupation Permits	\$0.00	\$100.00	\$0.00	\$100.00

Works Zone Application (formerly Construction Zone Application)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Application fee for Works Zone	\$700.00	\$715.00	\$0.00	\$715.00
Works Zone rental /m/week (unmetered locations only)	\$10.00	\$10.50	\$0.00	\$10.50
Works Zone rental /m/week (metered locations)	\$15.00	\$15.30	\$0.00	\$15.30
Works Zone permit outside CBD	\$500 application fee and \$6/m per week			
	Last YR Fee -			

Miscellaneous

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Staff time for clarification of traffic and parking related issues	\$100.45	\$102.50	\$0.00	\$102.50
Assessment of Construction Traffic Management Plan	\$150.00	\$155.00	\$0.00	\$155.00
Installation of Traffic Regulatory Signs / Children's crossing flags (set of 2)	\$160.00	\$163.20	\$0.00	\$163.20

Miscellaneous [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Driveway Line marking	\$220.00	\$225.00	\$0.00	\$225.00
Repairs to powdered coated street poles	\$66.00	\$63.64	\$6.36	\$70.00
Public Street Lighting Design Review	\$0.00	\$100.00	\$0.00	\$100.00
Placement of Skip Bin on public road within the CBD	Road Occupancy charges for Liverpool City Centre applies.			
	Last YR Fee -			
Placement of Skip Bin on public road outside the CBD	Road Occupancy charges outside the Liverpool City Centre applies.			
	Last YR Fee -			
Application fee for Review and Approval of Signs and Line Marking – Major Scheme	\$0.00	\$500.00	\$0.00	\$500.00
Application fee for Review and Approval of Signs and Line Marking – Minor Scheme	\$0.00	\$250.00	\$0.00	\$250.00

Community Standards

Animal Management

Animals Impounding

Dogs – Fees per dog

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Release fees	\$34.10	\$34.80	\$0.00	\$34.80
Second Time Release Fee	\$46.20	\$47.10	\$0.00	\$47.10
Sustenance fee per day	\$25.20	\$25.70	\$0.00	\$25.70
Surrender fee	\$269.60	\$275.00	\$0.00	\$275.00

Hire of anti-bark collars

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Refundable deposit (Forfeited deposit attracts GST)	\$113.50	\$115.80	\$0.00	\$115.80
Hire fee (per week)	\$25.60	\$23.73	\$2.37	\$26.10

Purchase of Impounded Dog

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Purchase of impounded dog including vaccination, heart worm, life time registration and veterinarian check-up	\$386.60	\$358.45	\$35.85	\$394.30
Dogs for under 6 months of age	\$342.50	\$317.64	\$31.76	\$349.40
Purchase by Rescue groups of impounded dog including vaccination, heartworm, veterinarian check	\$41.00	\$38.00	\$3.80	\$41.80

Purchase of Impounded Dog [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Purchase by Rescue groups of impounded dog including vaccination, heartworm, veterinarian check and desexed	\$153.80	\$142.64	\$14.26	\$156.90
Pet of the week	\$153.80	\$142.64	\$14.26	\$156.90

Sale of Restricted / Dangerous Dog Collars & Signage

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
55 cm collar – Restricted / Dangerous	\$43.00	\$39.91	\$3.99	\$43.90
60 cm collar – Restricted / Dangerous	\$48.40	\$44.91	\$4.49	\$49.40
65 cm collar – Restricted / Dangerous	\$54.10	\$50.18	\$5.02	\$55.20
84 cm collar – Restricted / Dangerous	\$63.55	\$58.91	\$5.89	\$64.80
Sign – Restricted / Dangerous Dog	\$37.30	\$34.55	\$3.45	\$38.00

Cats – fees per cat

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Impounding fees per cat	\$37.30	\$38.00	\$0.00	\$38.00
Second Time Release Fee	\$50.90	\$51.90	\$0.00	\$51.90
Sustenance fee (per day)	\$21.00	\$21.40	\$0.00	\$21.40
Surrender fee (per cat)	\$262.90	\$268.20	\$0.00	\$268.20
Purchase of impounded/ surrendered cat (includes desexing, registration, micro chipping, vaccinations, worming and frontline treatment)	\$276.80	\$256.64	\$25.66	\$282.30
Kittens (includes desexing voucher, micro chipping, vaccinations, worming and frontline treatment)	\$227.40	\$210.91	\$21.09	\$232.00
Purchase by Rescue groups of cat / kitten including vaccination, worming and veterinarian health check	\$41.00	\$38.00	\$3.80	\$41.80
Purchase by Rescue groups of cat / kitten including vaccination, worming, veterinarian health check and desexed	\$112.80	\$104.64	\$10.46	\$115.10

Registration Fees and Permits (per animal) – subject to OLG determination

Life time registration fee for Dogs and Cats. Registration fee payable for the registration of companion animals.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Fee for Desexed animal (except one owned by an eligible pensioner)	\$60.00	\$61.00	\$0.00	\$61.00
For a Desexed animal owned by an eligible pensioner	\$26.00	\$27.00	\$0.00	\$27.00
For an animal that is not Desexed (except for those kept by a recognised breeder for breeding purposes)	\$216.00	\$219.00	\$0.00	\$219.00
For an animal that is not Desexed and is kept by a recognised breeder for breeding purposes (including animal under 6 months not desexed)	\$60.00	\$61.00	\$0.00	\$61.00
Pound/Shelter animal 50% discount (desexed)	\$30.00	\$30.50	\$0.00	\$30.50
Annual Permit – Cat not Desexed	\$80.00	\$81.00	\$0.00	\$81.00
Cat – Desexed or not desexed	\$50.00	\$51.00	\$0.00	\$51.00

Registration Fees and Permits (per animal) – subject to OLG determination [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Cat – Eligible Pensioner	\$26.00	\$27.00	\$0.00	\$27.00
Cat – Desexed (sold by pound / shelter)	\$25.00	\$25.50	\$0.00	\$25.50
Cat – Not Desexed (recognised breeder)	\$50.00	\$51.00	\$0.00	\$51.00
Annual Permit – Dangerous Dog	\$195.00	\$197.00	\$0.00	\$197.00
Annual Permit – Restricted Dog	\$195.00	\$197.00	\$0.00	\$197.00

POUND FEES– Per animal

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Release Fee (each)	\$45.20	\$46.10	\$0.00	\$46.10

Handling/Sustenance Fees – Per Animal, Per Day**Horse**

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Stallion	\$33.60	\$34.30	\$0.00	\$34.30
Mare/Gelding	\$23.10	\$23.60	\$0.00	\$23.60
Pony	\$23.10	\$23.60	\$0.00	\$23.60

Others

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Cow	\$23.10	\$23.60	\$0.00	\$23.60
Bull	\$33.60	\$34.30	\$0.00	\$34.30
Calf	\$23.10	\$23.60	\$0.00	\$23.60
Pig	\$22.00	\$22.40	\$0.00	\$22.40
Sheep	\$15.80	\$16.10	\$0.00	\$16.10
Goat	\$15.80	\$16.10	\$0.00	\$16.10
Purchase of Impounded Sheep	\$20.50	\$19.00	\$1.90	\$20.90
Purchase of Impounded Goat	\$20.50	\$19.00	\$1.90	\$20.90
Purchase of Birds	\$10.50	\$9.73	\$0.97	\$10.70
Purchase of Horses (small)	\$52.50	\$48.73	\$4.87	\$53.60
Purchase of Horses (Large)	\$105.10	\$97.45	\$9.75	\$107.20
Purchase of Cattle	\$157.60	\$146.18	\$14.62	\$160.80
Purchase of Pig	\$52.50	\$48.73	\$4.87	\$53.60

Floatage

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Damages as per actual costs, if any				Actual cost
				Last YR Fee Actual cost

Miscellaneous

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Cat Trap Hire	\$22.00	\$20.36	\$2.04	\$22.40
Compliance Certificate for Dog Enclosure	\$157.60	\$160.80	\$0.00	\$160.80

Development Applications and Construction Certificates

Development Applications and Construction Certificates (includes Fast Track applications)

All types of development \$5,000 or less

a) Class 1A (dwelling and dwelling additions)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
-DA	\$110.00	\$110.00	\$0.00	\$110.00
-CC	\$145.55	\$132.32	\$13.23	\$145.55
-Rego	\$36.00	\$36.00	\$0.00	\$36.00

b) Class 10A (outbuildings)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
-DA	\$110.00	\$110.00	\$0.00	\$110.00
-CC	\$126.60	\$115.09	\$11.51	\$126.60
-Rego	\$36.00	\$36.00	\$0.00	\$36.00

c) Class 2-9 (Commercial / Industrial) If lodged as a combined DA & CC including registration

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
-DA	\$110.00	\$110.00	\$0.00	\$110.00
- CC under \$50,000		Full Application Fee per CC Scale Table		
		Last YR Fee Full Application Fee per CC Scale Table		
- CC over \$50,001		Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$450		
		Last YR Fee Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$450		

c) Class 2-9 (Commercial / Industrial) If lodged as a combined DA & CC including registration

[continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
-Rego	\$36.00	\$36.00	\$0.00	\$36.00
If CC is lodged separately (include registration)			CC Scale + GST + Rego	
			Last YR Fee CC Scale + GST + Rego	

Class 1A Dwelling additions over \$5,000 (residential)**a) If lodged as combined DA & CC (including registration)**

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
- DA				DA Scale
				Last YR Fee DA Scale
- CC under \$50,000			Full Application Fee per CC Scale Table	
			Last YR Fee Full Application Fee per CC Scale Table	
- CC over \$50,001			Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$450	
			Last YR Fee Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$450	
- Rego	\$36.00	\$36.00	\$0.00	\$36.00

b) If CC is lodged separately (include registration)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
- CC			CC Scale + GST	
			Last YR Fee CC Scale + GST	
- Rego	\$36.00	\$36.00	\$0.00	\$36.00

New Single Class 1A Dwelling (residential) including registration

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
CC, PCA, OC and Registration	\$1,250.00	\$1,136.36	\$113.64	\$1,250.00

New Granny flat (residential) including registration

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
CC, PCA, OC and Registration	\$1,250.00	\$1,136.36	\$113.64	\$1,250.00

Combined New Granny flat and New Class 1 Dwelling (residential) including registration

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	GST
CC, PCA, OC and Registration	\$1,800.00	\$1,636.36	\$163.64

Class 10A Outbuildings over \$5,000 (residential)

a) If lodged as a combined DA & CC (including registration)

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	GST
- DA		DA Scale	
		Last YR Fee DA Scale	
- CC under \$50,000		Full Application Fee per CC Scale Table	
		Last YR Fee Full Application Fee per CC Scale Table	
- CC over \$50,001		Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$450	
		Last YR Fee Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$450	
- Rego	\$36.00	\$36.00	\$0.00

b) If CC is lodged separately (include registration)

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	GST
- CC		CC Scale + GST	
		Last YR Fee CC Scale + GST	
-Rego	\$36.00	\$36.00	\$0.00

Class 2-9 +10A commercial over \$5,000

a) If lodged as combined DA & CC (including registration)

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	GST
-DA		DA Scale	
		Last YR Fee DA Scale	
- CC under \$50,000		Full Application Fee per CC Scale Table	
		Last YR Fee Full Application Fee per CC Scale Table	

a) If lodged as combined DA & CC (including registration) [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
– CC over \$50,001	Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$450			
	Last YR Fee Full Application Fee per CC Scale Table less \$150 discount with minimum fee \$450			
-Rego	\$36.00	\$36.00	\$0.00	\$36.00

b) If CC is lodged separately (include registration)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
– CC	CC Scale * + GST			
	Last YR Fee CC Scale * + GST			
– Rego	\$36.00	\$36.00	\$0.00	\$36.00

Construction Certificate (CC) Scale Table

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Construction up to \$50,000	\$296.20	\$269.27	\$26.93	\$296.20
Construction between \$50,001 – \$150,000	\$592.40	\$538.55	\$53.85	\$592.40
Construction between \$150,001 – \$250,000	\$888.70	\$807.91	\$80.79	\$888.70
Construction between \$250,001 – \$350,000	\$1,184.90	\$1,077.18	\$107.72	\$1,184.90
Construction between \$350,001 – \$450,000	\$1,481.10	\$1,346.45	\$134.65	\$1,481.10
Construction between \$450,001 – \$550,000	\$2,014.10	\$1,831.00	\$183.10	\$2,014.10
Construction between \$550,001 – \$700,000	\$2,368.80	\$2,196.55	\$219.65	\$2,416.20
Construction between \$700,001 – \$850,000	\$2,962.20	\$2,692.91	\$269.29	\$2,962.20
Construction over \$850,001	POA			
	Last YR Fee POA			

Compliance Certificates

Residential premises (per inspection) plus registration fee

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
-CC	\$202.95	\$184.50	\$18.45	\$202.95

Commercial / industrial premises (per inspection) plus registration fee

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
-CC	\$227.60	\$206.91	\$20.69	\$227.60

Long Service Levy State Government

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Long Service Levy	0.35% of Total Cost of work valued at \$25,000 or more			
	Last YR Fee 0.35% of Total Cost of work valued at \$25,000 or more			

Complying Development

Erection / Use / Demolition

Erection of New Dwelling including registration

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
CDC, PCA, OC and Registration	\$1,800.00	\$1,636.36	\$163.64	\$1,800.00

Erection of New Granny Flat including registration

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
CDC, PCA, OC and Registration	\$1,500.00	\$1,363.64	\$136.36	\$1,500.00

Erection of Combined Dwelling and Granny Flat including registration

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
CDC, PCA, OC and Registration	\$2,200.00	\$2,000.00	\$200.00	\$2,200.00

Swimming Pools

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
CDC, PCA, OC and Registration	\$1,000.00	\$909.09	\$90.91	\$1,000.00

Outbuildings / Alterations / Additions less than \$20,000

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Outbuildings/Alterations/Additions less than \$20,000	\$430.50	\$391.36	\$39.14	\$430.50
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

Outbuildings / Alterations / Additions between \$20,001 to \$60,000

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Outbuildings/Alterations/Additions between \$20,001 to \$60,000	\$670.40	\$609.45	\$60.95	\$670.40
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

Outbuildings / Alterations / Additions more than \$60,000

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Outbuildings/Alterations/Additions more than \$60,000	\$973.75	\$885.23	\$88.52	\$973.75
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

Class 2-9 less than \$100,000

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Class 2-9 less than \$100,000	\$730.80	\$664.36	\$66.44	\$730.80
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

Class 2-9 between \$100,001 to \$500,000

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Class 2-9 between \$100,001 to \$500,000	\$1,464.20	\$1,331.09	\$133.11	\$1,464.20
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

Class 2-9 \$500,001 and over

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Class 2-9 \$500,001 and over	\$2,679.40	\$2,435.82	\$243.58	\$2,679.40
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

Demolition

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Demolition	\$367.70	\$334.27	\$33.43	\$367.70
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

Subdivision

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Fee	\$311.00	\$282.73	\$28.27	\$311.00
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00

Modification of Complying Development Certificate

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Modification of Complying Development Certificate (CDC)				50% of Original Fee
				Last YR Fee 50% of Original Fee

Fee for Review of Modification Application

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Construction Certificate – Commercial / Industrial Major Modification				20% of original fee plus GST
				Last YR Fee 20% of original fee plus GST
Construction Certificate – Residential Modification	\$67.65	\$62.73	\$6.27	\$69.00

All other modifications Section 4.55(2) or Section 4.56(1) EPA Act

Minor modifications to combined DA/ Construction Certificates and complying development (for residential only up to but not including dual occupancy). Changes to windows at ground floor or fenestration details of external façade.

Principal Certifying Authority

Appointment of Council as principal certifier for the erection of a building (including final inspection, occupation certificate and registration)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Registration Fee	\$36.00	\$36.00	\$0.00	\$36.00
a) Residential premises (including Occupation Certificate)	\$447.90	\$407.18	\$40.72	\$447.90
b) Commercial / industrial premises		001 x (estimated cost with a minimum fee of \$400 incl. GST)		
				Last YR Fee 001 x (estimated cost with a minimum fee of \$400 incl. GST)
Applications in excess of \$2m subject to Manager's quote				POA
				Last YR Fee POA

Additional Fee for Transfer of PCA

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Additional Fee for Transfer of PCA	\$3,467.10	\$3,214.91	\$321.49	\$3,536.40
Registration of privately issued certificates (per certificate)	\$36.00	\$36.00	\$0.00	\$36.00

Demolition Inspection Fee

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Demolition Inspection Fee	\$205.00	\$209.10	\$0.00	\$209.10

Other Applications

Building Information Certificates Class 1 and 10

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Class 1 and 10 (min)	\$250.00	\$250.00	\$0.00	\$250.00
Class 1 and 10 with exclusion of floor area	\$250.00	\$250.00	\$0.00	\$250.00
Building certificate re-inspection fee	\$90.00	\$90.00	\$0.00	\$90.00
Copy of Building certificate	\$13.00	\$13.00	\$0.00	\$13.00
Unauthorised works where the building has been completed without Council approval	Standard fee + additional fee payable for unauthorised works same as the initial DA/CC application fee			
	Last YR Fee Standard fee + additional fee payable for unauthorised works same as the initial DA/CC application fee			

Building Information Certificates Class 2 – Class 9

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Class 2– Class 9 with exclusion of floor area	\$250.00	\$250.00	\$0.00	\$250.00
Under 200 sq metres	\$250.00	\$250.00	\$0.00	\$250.00
200 sq metres to 2,000 sq metres	\$250.00 + \$0.50 per sq metre over 200 sq metres			
	Last YR Fee \$250.00 + \$0.50 per sq metre over 200 sq metres			
Over 2000 sq metres	\$1,165.00 + 7.5c per sq metre over 2000 sq metres			
	Last YR Fee \$1,165.00 + 7.5c per sq metre over 2000 sq metres			

Hoardings

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
"A" Class Hoarding Application Fee	\$330.00	\$336.60	\$0.00	\$336.60
"A" Class hoarding per metre per month	\$66.60	\$67.90	\$0.00	\$67.90
"B" Class Hoarding Application fee	\$615.00	\$627.30	\$0.00	\$627.30
B and C class hoarding per metre per month	\$143.00	\$145.90	\$0.00	\$145.90

Activity Applications

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Tower Crane (per month) with work zone	\$866.10	\$883.40	\$0.00	\$883.40
Tower Crane (per month) without work zone	\$4,039.50	\$4,120.30	\$0.00	\$4,120.30
Solid Fuel Heating Appliances without prior development consent	\$404.90	\$413.00	\$0.00	\$413.00
Install or operate Amusement Devices	\$249.60	\$249.60	\$0.00	\$249.60
Installation of Manufactured Home – Moveable Dwelling	\$255.20	\$260.30	\$0.00	\$260.30
Operate a Caravan Park	\$500 plus \$15 per caravan site			
	Last YR Fee \$500 plus \$15 per caravan site			

Activity Applications [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Temporary Structure	\$249.60	\$254.60	\$0.00	\$254.60
Other Applications under s68 LGA 1993	Fee estimates based on activity			
	Last YR Fee Fee estimates based on activity			
Swimming pool inspection fee	\$150.00	\$136.36	\$13.64	\$150.00
Swimming Pool Re-inspection Fee	\$100.00	\$90.91	\$9.09	\$100.00
Swimming Pool Exemption	\$250.00	\$250.00	\$0.00	\$250.00
Registration of Swimming Pool	\$10.00	\$9.09	\$0.91	\$10.00
Tower Crane – Application Fee – swing or hoist goods across/over public road	\$315.20	\$321.50	\$0.00	\$321.50

Annual Fire Safety Administration Fee per submission

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Resubmission Fee (Fire Safety Statement)	\$46.10	\$42.73	\$4.27	\$47.00
Annual Fire Safety Statement Administration	\$275.00	\$250.00	\$25.00	\$275.00
Additional Fee for Inaccurate Annual Fire Safety Statement	\$250.00	\$227.27	\$22.73	\$250.00

Fire Safety Audit Inspections

Class 1 – 9

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
up to 200sq mtrs	\$196.80	\$182.45	\$18.25	\$200.70
200 sq mtrs to 2000 sq mtrs	\$170 + \$0.15 (+GST) per sq mtrs over 200 sq mtrs (+GST)			
	Last YR Fee \$170 + \$0.15 (+GST) per sq mtrs over 200 sq mtrs (+GST)			
In excess of 2000 sq mtrs	\$450 + \$0.10 (+GST) per sq mtrs over 2000 sq mtrs(+GST)			
	Last YR Fee \$450 + \$0.10 (+GST) per sq mtrs over 2000 sq mtrs(+GST)			

Cottage Removal Fee

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Cottage removal fee – per property	\$577.80	\$589.40	\$0.00	\$589.40
Cottage removal fee – per kilometre	\$10.50	\$10.70	\$0.00	\$10.70

Other Government Charges

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Environmental Impact Statement	\$26.20	\$26.70	\$0.00	\$26.70

Other Government Charges [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Compliance Reinspection + follow up				Officer's hourly rate
				Last YR Fee Officer's hourly rate

Other Fees

Archive Fees – Payable at time of Development

a) Residential Properties

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
(a) Residential Properties (Dual Occupancy, Single Dwellings)	\$43.00	\$43.90	\$0.00	\$43.90

b) Commercial, Industrial, Medium Density Properties

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
less than \$50,000	\$43.00	\$43.90	\$0.00	\$43.90
greater than \$50,000	\$155.50	\$158.60	\$0.00	\$158.60

Miscellaneous

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
CPR Charts	\$23.60	\$21.91	\$2.19	\$24.10
Building Specifications	\$22.00	\$22.40	\$0.00	\$22.40
Work Cover Inspections	\$173.20	\$176.70	\$0.00	\$176.70

Withdrawal of Fees

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Prior to Assessment				90% of Original Fee
				Last YR Fee 90% of Original Fee
After commencement of Assessment				50% of Original Fee
				Last YR Fee 50% of Original Fee

Bushfire Attack Level Application

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Application Fee for BAL Certificate	\$400.00	\$363.64	\$36.36	\$400.00

Environmental Health

Health inspection & service fees – All re-inspections will be charged at the original inspection rates unless specified.

Administration Charge

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Up to 5 full time equivalent food handlers	\$281.90	\$287.50	\$0.00	\$287.50
Between 6 to 50 full time equivalent food handlers	\$563.80	\$575.10	\$0.00	\$575.10
51 or more full time equivalent food handlers	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00

Inspection Fees

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Food premises Inspection Fee (minimum charge up to half hour) – for premises (including mobile) with up to 5 full time equivalent food handlers	\$173.20	\$176.70	\$0.00	\$176.70
Food premises Inspection Fee (minimum charge up to half hour) – for premises with 6 or more full time equivalent food handlers	\$178.60	\$182.20	\$0.00	\$182.20
Maximum fee per half hour after initial half hour (per hour)	\$284.00	\$289.70	\$0.00	\$289.70
Improvement Notice (under Section 11 of the Food Regulation 2015)	\$330.00	\$330.00	\$0.00	\$330.00
Temporary Food Outlets (per inspection of each outlet – Event organiser to pay fee)	\$115.60	\$117.90	\$0.00	\$117.90
Reinspections premises up to 5 full time equivalent food handlers	\$136.50	\$139.20	\$0.00	\$139.20

Regulatory Premises and Activities

Public Health

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Hairdresser/ Beauty Salon Premises	\$184.00	\$187.70	\$0.00	\$187.70
Skin penetration premises	\$184.00	\$187.70	\$0.00	\$187.70
Improvement Notice/Prohibition Order for beauty salon & skin penetration premises – (under Clause 97 of the Public Health Regulation 2012)	\$270.00	\$270.00	\$0.00	\$270.00
Re-inspection of Premises subject to the prohibition order	\$250.00	\$250.00	\$0.00	\$250.00
Funeral Industry premises	\$184.00	\$187.70	\$0.00	\$187.70
Places of Shared Accommodation (Boarding House, Backpackers, etc)	\$184.00	\$187.70	\$0.00	\$187.70
Brothel / Sex on Premises	\$630.40	\$643.00	\$0.00	\$643.00
Caravan / Tourist Park	\$205.00	\$209.10	\$0.00	\$209.10
Plus Per site (No of caravan / relocatable homes)	\$10.50	\$10.70	\$0.00	\$10.70
Other	\$184.00	\$187.70	\$0.00	\$187.70

Legionella Control

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Notification of installation of warm water and cooling water system-13G & 13T Public Health Reg 2012	\$115.00	\$115.00	\$0.00	\$115.00
Notification of reportable test results (per system)	\$281.90	\$287.50	\$0.00	\$287.50
Certificates of Risk Management Plan (per system)	\$153.80	\$156.90	\$0.00	\$156.90
Annual Audit Certificates (per system)	\$153.80	\$156.90	\$0.00	\$156.90
Cooling water System Inspection fee (First System)	\$281.90	\$287.50	\$0.00	\$287.50
-fee per system thereafter (Cooling Towers)	\$140.90	\$143.70	\$0.00	\$143.70
Re-inspection fee per system (Due to previous non-compliance inspection)	\$281.90	\$287.50	\$0.00	\$287.50
Laboratory Microbial Analysis (Water Sample for Legionnaires – taken due to non-compliance of standard)	Cost plus GST			
	Last YR Fee Cost plus GST			
Improvement notice / prohibition order (under clause 97 of the Public Health Regulation 2012)	\$560.00	\$560.00	\$0.00	\$560.00
Reinspection of premises subject to prohibition order	\$250.00	\$250.00	\$0.00	\$250.00

Swimming Pools & Spas

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Inspection fee (First Pool / Spa)	\$184.00	\$187.70	\$0.00	\$187.70
Fee per pool / spa thereafter	\$75.60	\$77.10	\$0.00	\$77.10
Re-inspection fee – per pool / spa (Due to previous non-compliance inspection)	\$183.90	\$187.60	\$0.00	\$187.60
Improvement notice / prohibition order (under clause 97 of the Public Health Regulation 2012)	\$270.00	\$270.00	\$0.00	\$270.00
Reinspection of premises subject to prohibition order	\$250.00	\$250.00	\$0.00	\$250.00

On Site Sewage Management Systems (OSMS)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Annual Approval to Operate Charge (Residential) – Per tank / system	\$85.00	\$85.00	\$0.00	\$85.00
Annual Approval to Operate Charge (Commercial) – per tank / system	\$210.00	\$210.00	\$0.00	\$210.00
Re-inspection fee per system (Due to previous non-compliance inspection)	\$136.50	\$139.20	\$0.00	\$139.20
Domestic Onsite sewage management system installation package (includes assessment, inspections and 1 year approval to operate)	\$924.60	\$943.10	\$0.00	\$943.10
Domestic grey water system installation package (includes assessment, inspections and 1 year approval to operate)	\$1,260.80	\$1,286.00	\$0.00	\$1,286.00
Commercial On site sewage management system / grey water reuse system installation package (includes assessment, inspections and 1 year approval to operate) for infrastructure cost less than \$20,000	\$1,260.80	\$1,286.00	\$0.00	\$1,286.00
Commercial On site sewage management system / grey water reuse system installation package (includes assessment, inspections and 1 year approval to operate) for infrastructure cost greater than \$20,000	\$2,311.40	\$2,357.60	\$0.00	\$2,357.60

On Site Sewage Management Systems (OSMS) [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Application to alter an onsite Domestic sewage management system / grey water system package (includes assessment, inspections and 1 year approval to operate)	\$462.30	\$471.60	\$0.00	\$471.60
Application to alter an onsite sewage management system (Commercial System) / grey water system package (includes assessment and inspections and 1 year approval to operate)	\$1,260.80	\$1,286.00	\$0.00	\$1,286.00

Environmental Enforcement

Pollution Control Enforcement / Investigations

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Clean Up, Prevention and Noise Control Notices (under clause 99 of the Protection of the Environment Operations (General) Regulation 2009)	\$577.00	\$591.00	\$0.00	\$591.00
Environmental Investigation / inspection/ associated monitoring and administration work conducted during normal hours 8am to 5pm (minimum half hour)	\$189.10	\$192.90	\$0.00	\$192.90
After initial half hour (per half hour)	\$63.00	\$64.30	\$0.00	\$64.30
Environmental Investigation / inspection/ associated monitoring and administration work conducted during outside normal working hours & weekends (first hour)	\$355.70	\$362.80	\$0.00	\$362.80
After initial hour – per hour	\$94.50	\$96.40	\$0.00	\$96.40

Miscellaneous fees & charges

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Compliance Levy	0.25% of Capital Investment Value (CIV) of proposed development, minimum levy of \$75<			
	Last YR Fee 0.25% of Capital Investment Value (CIV) of proposed development, minimum levy of \$75<			
Fee on development applications to support environmental compliance management				
Inspection enquiry fee of regulatory premises (available to current proprietor only)	As per Fees and Charges			
	Last YR Fee As per Fees and Charges			

Impounding of Articles

IMPOUNDING FEES

Release and handling

Abandoned motor vehicles

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Impounding Fee (Towing)		Per external contractor tender and payable to the contractor		
				Last YR Fee Per External Contractor tender
Storage per Day		Per external contractor tender and payable to the contractor		
				Last YR Fee -

Development Assessment

Development Applications

Subdivisions

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
New road		\$665.00 plus \$65.00 per lot		
				Last YR Fee \$665.00 plus \$65.00 per lot
No new road		\$330.00 plus \$53.00 per lot		
				Last YR Fee \$330.00 plus \$53.00 per lot
Strata		\$330.00 plus \$65.00 per lot		
				Last YR Fee \$330.00 plus \$65.00 per lot
Development involving the erection of a dwelling house with an estimated construction cost of \$100,000 or less (incl. Planning Reform fee)	\$455.00	\$455.00	\$0.00	\$455.00

All development (includes Planning Reform fee)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
All development up to \$5,000	\$110.00	\$110.00	\$0.00	\$110.00
All development with a value of \$5,001 – \$50,000		\$170.00 + \$3.00 per \$1,000 (or part of \$1,000) of the estimated cost		
				Last YR Fee \$170.00 + \$3.00 per \$1,000 (or part of \$1,000) of the estimated cost

All development (includes Planning Reform fee) [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
All development with a value of \$50,001 – \$250,000	\$352.00 + \$3.64 per \$1,000 (or part of \$1,000) By which the estimated cost exceeds \$50,000			
	Last YR Fee \$352.00 + \$3.64 per \$1,000 (or part of \$1,000) By which the estimated cost exceeds \$50,000			
All development with a value of \$250,001 – \$ 500,000	\$1,160.00 + \$2.34 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000			
	Last YR Fee \$1,160.00 + \$2.34 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000			
All development with a value of \$500,001 – \$1,000,000	\$1,745.00 + \$1.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000			
	Last YR Fee \$1,745.00 + \$1.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000			
All development with a value of \$1,000,001 – \$10,000,000	\$2,615.00 + \$1.44 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000			
	Last YR Fee \$2,615.00 + \$1.44 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000			
All development exceeding \$10,000,000	\$15,875.00 + \$1.19 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000			
	Last YR Fee \$15,875.00 + \$1.19 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000			
Staged DA (Concept Fee)	Fee Range \$0 to Standard DA Fees			
	Last YR Fee -			

Modification

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Minor modifications (s96(1) EP&A Act) – Misdescription/calculation of fees etc.	\$71.00	\$71.00	\$0.00	\$71.00

Modifications Section 4.55(2) or Section 4.56(1) EPA Act – Minimal Impact

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
a) 50% of the original fee or \$645.00, whichever is less	50% of the original fee or \$645.00, whichever is less			
	Last YR Fee 50% of the original fee or \$645.00, whichever is less			
Plus advertising costs (up to max \$665.00)	* plus advertising costs (up to max \$665.00)			
	Last YR Fee * plus advertising costs (up to max \$665.00)			

All other modifications Section 4.55(2) or Section 4.56(1) EPA Act – Minor modifications to combined DA/ Construction Certificates and complying development (for residential only up to but not including dual occupancy).

Changes to windows at ground floor or fenestration details of external facade.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
a) if the original fee is less than \$100				50% of the fee
				Last YR Fee 50% of the fee

b) if original application fee was \$100 or more:-

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
i) Except for the erection of a building, carrying out of work or demolition of work or building				50% of the original fee
				Last YR Fee 50% of the original fee
ii) Erection of a dwelling with estimated cost of \$100,000 or less	\$190.00	\$190.00	\$0.00	\$190.00
iii) Erection of a dwelling with estimated cost over \$100,000				Fee as listed in TABLE 1
				Last YR Fee Fee as listed in TABLE 1
iv) For any other development				fee as listed in TABLE 1 (Below)
				Last YR Fee fee as listed in TABLE 1 (Below)

TABLE 1

Estimated Cost

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Up to \$5,000	\$55.00	\$55.00	\$0.00	\$55.00
\$5,001 to \$250,000				\$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost
				Last YR Fee \$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost
\$250,001 to \$500,000				\$500 + \$0.85 for each \$1,000 (or part) of Est Cost above \$250,000
				Last YR Fee \$500 + \$0.85 for each \$1,000 (or part) of Est Cost above \$250,000
\$500,001 to \$1,000,000				\$712 + \$0.50 for each \$1,000 (or part) of Est Cost above \$500,000
				Last YR Fee \$712 + \$0.50 for each \$1,000 (or part) of Est Cost above \$500,000

Estimated Cost [continued]

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)
\$1,000,001 to \$10,000,000	\$987+ \$0.40 for each \$1,000 (or part) of Est Cost above \$1,000,000	Last YR Fee \$987+ \$0.40 for each \$1,000 (or part) of Est Cost above \$1,000,000
More than \$10,000,000	\$4,737+ \$0.27 for each \$1,000 (or part) of Est Cost above \$10,000,000	Last YR Fee \$4,737+ \$0.27 for each \$1,000 (or part) of Est Cost above \$10,000,000
Plus advertising costs (up to max \$665.00)	* plus advertising costs (up to max \$665.00)	Last YR Fee * plus advertising costs (up to max \$665.00)

Submission of Amended Plans – Prior to determination of DA

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)
Estimated value of works \$100,000 – \$1m	\$153.75	\$154.00
Estimated values of works > \$1m to \$5m	\$256.25	\$257.00
Estimated values of works > \$5m to \$10m	\$512.50	\$513.00
Estimated values of works > \$10m	\$1,025.00	\$1,025.00

Fee for Review of Modification Application

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)
Fee for an application under section 96AB for a review of decision		50% of the original fee
		Last YR Fee 50% of the original fee

Fee for review of a determination of DA

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)
(i) Except for the erection of a building, carrying out of work or demolition of work or building		50% of the original fee
		Last YR Fee 50% of the original fee
(ii) Erection of a dwelling with estimated cost of \$100,000 or less	\$190.00	\$190.00
iii) Erection of a dwelling with estimated cost over \$100,000	Fee as set out in TABLE contained within Clause 257 of the Environmental Planning and Assessment Regulation 2000	Last YR Fee Fee as set out in TABLE contained within Clause 257 of the Environmental Planning and Assessment Regulation 2000

Fee for review of a determination of DA [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
(iv) For any other development	Fee as set out in TABLE contained within Clause 257 of the Environmental Planning and Assessment Regulation 2000			
	Last YR Fee Fee as set out in TABLE contained within Clause 257 of the Environmental Planning and Assessment Regulation 2000			
Plus advertising costs (up to max \$620.00)	* plus advertising costs (up to max \$620.00)			
	Last YR Fee * plus advertising costs (up to max \$620.00)			

Fee for Review of Decision to Reject a Development Application

Fee for an application under Section 8.2 for a review of a decision

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
(a) If estimated cost of development is less than \$100,000	\$55.00	\$55.00	\$0.00	\$55.00
(b) If estimated cost of development is \$100,000 or more but less than or equal to \$1,000,000	\$150.00	\$150.00	\$0.00	\$150.00
(c) If estimated cost of development is more than \$1,000,000	\$250.00	\$250.00	\$0.00	\$250.00
Designated Development	\$920 plus standard DA fee schedule and advertising fee of \$2,220			
	Last YR Fee \$920 plus standard DA fee schedule and advertising fee of \$2,220			
Development not involving the erection of a building, the carrying out of work, or the subdivision of land (change of use)	\$285.00	\$285.00	\$0.00	\$285.00
Development for the purpose of an advertising sign or structure	\$285.00 plus \$93.00 for every additional sign or structure Or The fee calculated in accordance with the fee for DA costings, whichever is the greater			
	Last YR Fee \$285.00 plus \$93.00 for every additional sign or structure Or The fee calculated in accordance with the fee for DA costings, whichever is the greater			
Planning Reform Fee – State Government	0.064 cents for every dollar of the estimated cost for developments, which are valued at over \$50,000			
	Last YR Fee 0.064 cents for every dollar of the estimated cost for developments, which are valued at over \$50,000			
Integrated Development Council Processing Fee	\$140.00	\$140.00	\$0.00	\$140.00
Concurrence Council Processing Fee	\$140.00	\$140.00	\$0.00	\$140.00
Liverpool Design Excellence Panel (Section 96 Applications)	\$1,615.30	\$1,648.00	\$0.00	\$1,648.00

Advertising Fee

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Non designated developments	\$1,105.00	\$1,105.00	\$0.00	\$1,105.00
Designated developments	\$2,220.00	\$2,220.00	\$0.00	\$2,220.00

Advertising Fee [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Notification per application	\$151.80	\$155.00	\$0.00	\$155.00

Demolition of a building

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
a) As per DA fees				a) As per DA fees
				Last YR Fee a) As per DA fees
b) Except for Class 1 & 10 building when combined with a proposed development		\$100.00 plus any other relevant DA Fees		
				Last YR Fee \$100.00 plus any other relevant DA Fees
Extension of time application	\$348.50	\$349.00	\$0.00	\$349.00

Pre DA Application Meeting

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Pre-DA lodgement / application / set up Advice Fee – per hour (minimum 1 hour)	\$215.25	\$200.00	\$20.00	\$220.00
Pre DA Application Meeting	\$818.50	\$759.09	\$75.91	\$835.00
Pre DA Application Meeting in excess of the initial meeting	\$818.50	\$759.09	\$75.91	\$835.00
Pre DA Application Meeting for any development over \$1.5m Capital Investments Value	\$1,615.30	\$1,498.18	\$149.82	\$1,648.00
Pre DA Application Meeting for Design Excellence Panel	\$1,615.30	\$1,498.18	\$149.82	\$1,648.00

Design Excellence Panel

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Design Excellence Panel – Referral for all applications	\$1,733.50	\$1,769.00	\$0.00	\$1,769.00

Master Plan Development

Category 2 Miscellaneous

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Written enquiry fee – base charge	\$215.40	\$220.00	\$0.00	\$220.00
If enquiry involves more than 1 hour	an additional fee of \$100.00 per hour will be charged			Last YR Fee an additional fee of \$100.00 per hour will be charged
Consultancy fee (per hour)	\$161.40	\$165.00	\$0.00	\$165.00

Category 2 Miscellaneous [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Consultancy fee for significant development applications involving complex technical issues or where peer review of technical reports is required				Full Cost Recovery
				Last YR Fee Full Cost Recovery

3D Imaging Fees

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Less than \$1m development value	\$2,416.40	\$2,465.00	\$0.00	\$2,465.00
Greater than \$1m and less than \$3m development value	\$3,624.70	\$3,698.00	\$0.00	\$3,698.00
Greater than \$3m development value	\$7,249.30	\$7,395.00	\$0.00	\$7,395.00
New modelling fee if a design is amended and a new 3D image is submitted for modelling		a) If the changes are minor, an hourly rate can be charged (full cost recovery) b) If the changes are substantial, a new modelling fee may apply.		
		Last YR Fee a) If the changes are minor, an hourly rate can be charged (full cost recovery) b) If the changes are substantial, a new modelling fee may apply.		

Land Development**Engineering Compliance Certificates**

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Individual compliance certificates	\$157.80	\$146.36	\$14.64	\$161.00
Contamination compliance certificate	\$229.60	\$213.64	\$21.36	\$235.00
General compliance certificate	\$535.00	\$496.36	\$49.64	\$546.00

Permits**Section 68 Local Government Act Approvals**

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Base Fee	\$710.00	\$710.00	\$0.00	\$710.00
per Lin metre of service to be provided	\$18.50	\$19.00	\$0.00	\$19.00

Section 138 Roads Act Approvals

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Base Fee	\$710.00	\$720.00	\$0.00	\$720.00
per Lin metre of service to be provided	\$18.40	\$19.00	\$0.00	\$19.00

Construction Certificate / Engineering Plan Approval

Amendments to Approved Engineering Plans

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Amendments to approved engineering plans	The greater of 30% of original fee or \$250.00 plus GST			
	Last YR Fee The greater of 30% of original fee or \$250.00 plus GST			

Erosion Control Plan

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Erosion control plan	\$470.00	\$436.36	\$43.64	\$480.00

Industrial / Residential – per linear metre of road and/or trunk drainage

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Base Fee	\$727.75	\$654.55	\$65.45	\$720.00
per Lin metre of road/trunk drainage	\$18.40	\$17.27	\$1.73	\$19.00

Intrallotment Drainage Plan only

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Base Fee	\$600.00	\$554.55	\$55.45	\$610.00
per Lin metre of drainage	\$9.00	\$9.09	\$0.91	\$10.00

Traffic Control Plan

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Traffic control plan	\$470.00	\$436.36	\$43.64	\$480.00

Subdivision Certificates (Linen Plan Release)

Torrens Title

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Base Fee	\$530.00	\$540.00	\$0.00	\$540.00
Per lot	\$115.00	\$116.00	\$0.00	\$116.00

Strata Title

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Base Fee	\$530.00	\$540.00	\$0.00	\$540.00

Strata Title [continued]

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Per lot	\$115.00	\$116.00	\$0.00	\$116.00

88b Checking Fee

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
88b and 88e checking fee	\$350.00	\$357.00	\$0.00	\$357.00

Re-certification of Plan

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Re-certification of plan	\$600.00	\$610.00	\$0.00	\$610.00

Other Applications / Certificates

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Copy of 88G certificate	\$47.00	\$48.00	\$0.00	\$48.00

Supervision of Civil Engineering works

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
General Certificate	\$117.00	\$119.00	\$0.00	\$119.00

Road Construction and Drainage

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Base Fee – Road construction and drainage	\$500.00	\$500.00	\$0.00	\$500.00
Road construction and drainage (per metre of roadway)	\$42.00	\$43.00	\$0.00	\$43.00

Drainage Construction Only

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Base Fee – Drainage construction only	\$200.00	\$200.00	\$0.00	\$200.00
Drainage construction only (per metre of drainage)	\$18.00	\$20.00	\$0.00	\$20.00

Footpath Construction Only

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Base Fee – Footpath Construction	\$200.00	\$200.00	\$0.00	\$200.00
Footpath Construction (per linear metre of footpath)	\$18.00	\$20.00	\$0.00	\$20.00

Subdivision Guidelines

Engineering Information / Design

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Engineering consultation (per hour or part thereof)	\$210.00	\$194.55	\$19.45	\$214.00
Plan copying (per sheet)	\$12.30	\$13.00	\$0.00	\$13.00

Application to Bond Engineering Works (Non-refundable)

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Where required by council policy, eg. Final AC and maintenance			Final AC, maintenance, etc.	
			Last YR Fee Final AC, maintenance, etc.	
Where requested by applicant	\$530.00	\$540.00	\$0.00	\$540.00

Concrete Footpath Construction

Refundable bonds

Concrete Footpath Construction

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
– 1.2m wide (per linear metre of pathway)	\$250.00	\$255.00	\$0.00	\$255.00
– 1.5m wide (per linear metre of pathway)	\$300.00	\$306.00	\$0.00	\$306.00
– 2.5m wide Cycleway (per linear metre of pathway)	\$700.00	\$714.00	\$0.00	\$714.00

Maintenance Bond

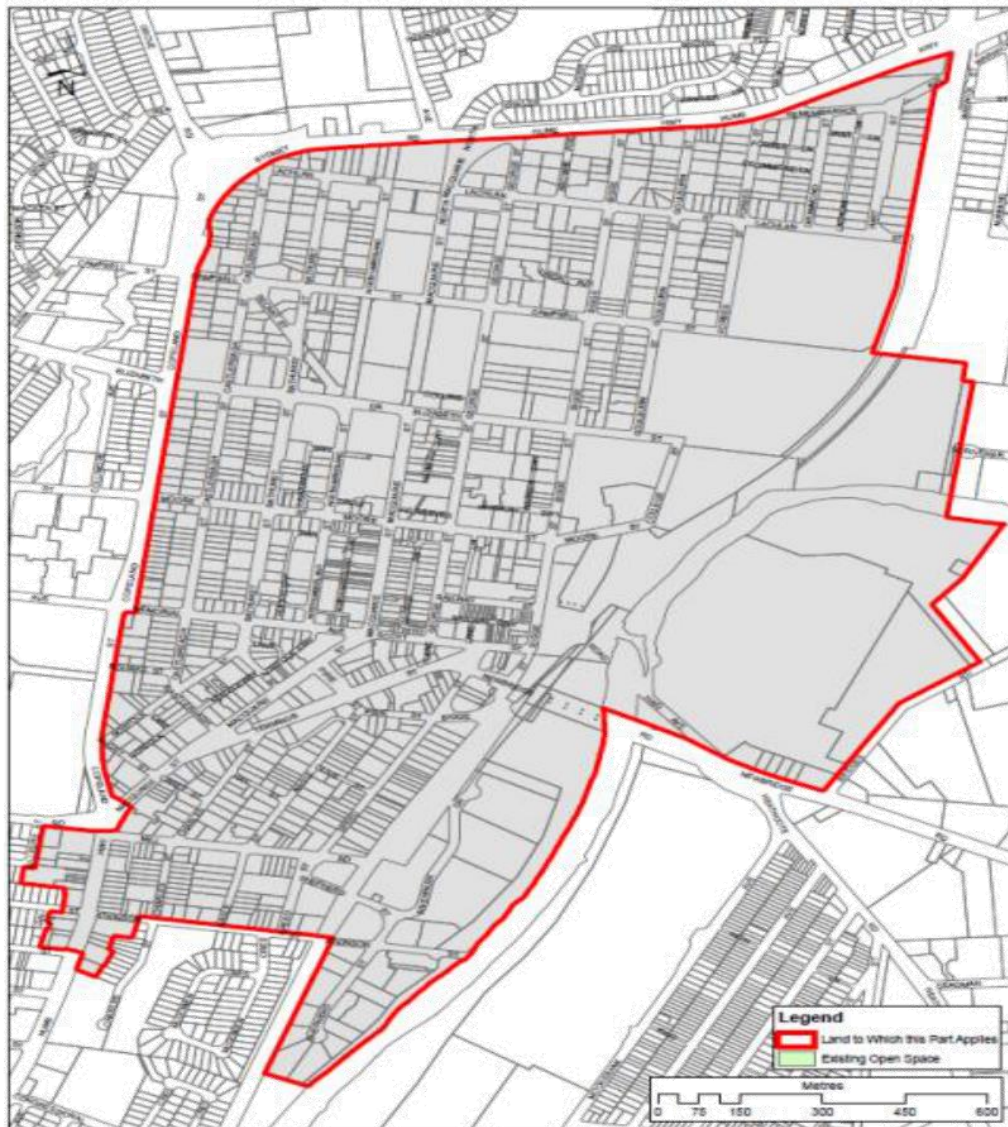
Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Maintenance Bond per linear metre of roadway	\$130.00	\$135.00	\$0.00	\$135.00

Final Seal AC

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
– 25mm AC	\$35.00	\$36.00	\$0.00	\$36.00
– 40mm AC	\$40.00	\$41.00	\$0.00	\$41.00
– 50mm AC	\$50.00	\$51.00	\$0.00	\$51.00

Release of Bonds for Engineering Works

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)
Part release per application	\$500.00	\$500.00	\$0.00	\$500.00





FY 2021/2022 Fees and Charges Amendments Companion Animal Fees

At its meeting on 26 May 2021, Liverpool City Council moved to exhibit the 2021/2022 Fees and Charges. The proposed fees and charges were exhibited for 28 days and are intended to be adopted subject to any submissions received during the exhibition period. The amendments outlined below are in line with the NSW Office of Local Government Companion Animals Notice 2021 published on 3 June 2021.

Fee Details	Exhibited Fees	New Fees	Comments
Companion Animal Fees			
Fee for Desexed animal (except one owned by an eligible pensioner)	\$60	\$61	
For a Desexed animal owned by an eligible pensioner	\$26	\$27	
For an animal that is not Desexed (except for those kept by a recognised breeder for breeding purposes)	\$216	\$219	
For an animal that is not Desexed and is kept by a recognised breeder for breeding purposes (including animal under 6 months not desexed)	\$60	\$61	
Pound / shelter animal 50% discount (desexed)	\$30	\$30.50	
Annual Permit – Cat not desexed	\$80	\$81	
Cat - Desexed or not desexed	\$50	\$51	
Cat - Eligible Pensioner	\$26	\$27	
Cat - Desexed (sold by pound / shelter)	\$25	\$25.50	
Cat – Not Desexed (recognised breeder)	\$50	\$51	
Annual Permit – Dangerous Dog	\$195	\$197	
Annual Permit – Restricted Dog	\$195	\$197	



New South Wales

Companion Animals (Adjustable Fee Amounts) Notice 2021

under the

Companion Animals Act 1998

1 Name of Notice

This Notice is the *Companion Animals (Adjustable Fee Amounts) Notice 2021*.

2 Definition

In this Notice—

the Regulation means the *Companion Animals Regulation 2018*.

3 Annual adjustment for inflation of certain fees

For the purposes of the Regulation, Schedule 2, clause 2(6), for the financial year specified in Column 1 of the following table, the adjustable fee amount in relation to a provision of the Regulation specified in Column 2 is the corresponding amount specified in Column 3.

Column 1	Column 2	Column 3
Financial year—1 July to 30 June	Provision	Amount
2021–2022	Clause 18(1)(b)	\$158
	Clause 18(1)(c)	\$18
	Clause 18(2)(a)	\$61
	Clause 18(2)(d)	\$27
	Clause 27(1)(a)	\$81
	Clause 27(1)(b)	\$197
	Clause 27(1)(c)	\$197
	Clause 27(2)	\$18



Minutes

MINUTES OF COMMUNITY INFORMATION SESSION

(2021-22 draft Delivery Program, Operational Plan and Budget, Including Revenue Pricing Policy, Fees and Charges)
10 June 2021

MEMBERS PRESENT:

George Hampouris	Acting Director Corporate Services
Hiba Soueid	Manager Corporate Strategy and Performance
Vishwa Nadan	Chief Financial Officer
Rinas Cook	Manager Technical Support

OTHER ATTENDEES:

Councillor Geoff Shelton	Liverpool City Council
Councillor Nathan Hagarty	Liverpool City Council
Councillor Peter Harle	Liverpool City Council
Councillor Karress Rhodes	Liverpool City Council
Earl Paradeza	Liverpool City Council Staff
Melissa Mallo	Liverpool City Council Staff
Danait Berhe	Liverpool City Council Staff

APOLOGIES:

Madam Mayor Wendy Waller	Liverpool City Council
Dr Eddie Jackson, Chief Executive Officer	Liverpool City Council

AGENDA:

1. WELCOME, ATTENDANCE, APOLOGIES AND OPENING

The Acting Director Corporate Services introduced himself and acknowledged and paid respect to the traditional owners of the land; the Cabrogal Clan of the Darug Nation and peoples of the Dharawal and Darug Nation.

He welcomed the attendees to the Community Information Session to discuss Council's 2021-22 draft Delivery Program, Operational Plan and Budget, including Revenue Pricing Policy, Fees and Charges that is on public exhibition until 23 June 2021. He also introduced guest speakers and Councillors in attendance. Apologies from Madam Mayor Wendy Waller and Dr Eddie Jackson, Chief Executive Officer Liverpool City Council were tabled.



Minutes

2. PRESENTATION

2.1. Integrated Planning and Reporting

The Manager Corporate Strategy and Performance provided an overview of the Integrated Planning and Reporting Framework and informed the audience of the Community Strategic Plan and its associated documents including the Delivery Program and Operational Plan.

The Manager Corporate Strategy and Performance advised that the 2021-22 draft Delivery Program, Operational Plan and Budget, has been prepared in accordance with the *Integrated Planning and Reporting Guidelines for Local Government* issued by the State Government.

Council's 2021-22 highlights were presented including information on Liverpool Civic Place, Liverpool City Centre Urban Forest Strategy, the Resilient Sydney Program and Western Sydney City Deal. The following comments and questions were raised;

Resident: Have submissions and input by the community implemented change?

The Manager Corporate Strategy and Performance advised that submissions are sent to relevant Council officers for feedback. This information is reported to Council for consideration and if appropriate included in the Delivery Program and Operational Plan. A formal response is also sent to the resident. All submissions received assist in shaping and guiding Council's policy.

Other submissions may be in the form of customer requests that include routine maintenance. These requests are investigated and if feasible actioned with a formal response to the resident.

Resident: When will the Bush regeneration program at Chipping Norton Lakes take place?

This question was taken on notice.

Resident: What interaction do Councillors have with Council officers in preparing the documents?

The Acting Director Corporate Services advised that Councillors are involved in the beginning of the Council term to set the Delivery Plan and review and endorse the operational plan annually. In addition, workshops are scheduled to review the proposed annual budget.

A resident raised concerns regarding the maintenance of Macquarie Mall, in particular, litter from the trees and the instalment of dark tiles is perceived as a poor choice from an environmental point of view. It was stated that Council needs to consider urban region forestation and the impacts of climate change during the construction of Liverpool Civic Place.



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The Manager Corporate Strategy and Performance advised that Liverpool Civic Place has been designed to achieve a five-star Green Star NABERS rating.

A resident raised concerns about the lack of solar panels on Council buildings, it was requested that the installation be considered for all Council buildings not just Casula Powerhouse Arts Centre.

The Manager Technical Support advised that Council's focus for next year is the ongoing program for the installation of solar panels. Installation at Council's childcare centres has been completed and Council is focusing on other facilities. Councillor Harle provided examples of where Council has installed solar panels including Cirillo Reserve, Middleton Grange and Phillips Park, Lurnea and suggested that this be posted on Council's website to generate awareness of Council's initiatives and its focus on environmental sustainability.

2.2. Financial Management and Draft Budget 2021-2022

The Chief Financial Officer provided an overview of the proposed budget for the 2021-22 financial year. The following comments and questions were raised;

Resident: Why are developer contribution caps in place? Does the developer contribution cap change for developers that are covering costs of services, including roads and infrastructure?

The Acting Director Corporate Services advised that this is a State Government Policy and there is a Works in Kind contribution plan where the developer can deliver the capital works program rather than providing the funding for Council to deliver it.

Resident: How much is Council borrowing to construct Liverpool Civic Place and how is it funding this amount?

Council is planning to borrow \$177.5 million to complete the project. Council's long-term financial plan and options have been validated by an independent accounting firm confirming that Council will be able to pay for Liverpool Civic Place without seeking a rate increase.

Council is the anchor tenant for Liverpool Civic Place and will occupy the majority of the commercial space.

A question was asked on how Council measures the productivity of particular tasks?

The Chief Financial Officer advised that Council reports on its operational budget every six months to the Office of Local Government.

Resident: General concerns/questions were also raised regarding the productivity of Council's City Presentation area and the time it takes to action/finalise specific works and whether there were key performance indicators in place for these areas.



Minutes

The Director Corporate Services advised that Key Performance Indicators (KPIs) are set and monitored as part of the City Presentation 36 Hour Week Services Staff Agreement 2019-2022.

2.3. 2021-2022 Capital Works Program

The Manager Technical Support presented highlights from the proposed 2021-22 Capital Works program.

The following comments and questions were raised;

Resident: Concerns that Council is not taking into consideration the Plantar Noxious weed. These are perceived as highly flammable and a risk.

This question was taken on notice.

Resident: Was accessibility at Carnes Hill Community Centre considered as a priority during the planning stage of the centre?

This question was taken on notice.

A resident expressed his concern regarding his request for the resurface of a road that was built in the 1970's. He was advised by Council that it would be resurfaced in the year 2000 and to date has not been resurfaced.

The Manager Technical support explained that Council has an asset management plan for the renewal of roads and upgrades are determined by inspection, status and predictive modelling. The question regarding the particular stretch of road was taken on notice.

It was suggested by a resident that Council should consider catering for all groups when planning new community centres in new areas and they should be multi-purpose.

This suggestion was noted.

Resident: Does Council engage with students at the local universities to discuss solutions for the environment and how to build a better city?

The Director Corporate Services advised that Council has partnered with the University of Wollongong to develop reporting dashboards for Development Applications. Council is also looking to expand its traineeship programs.

Councillor Hagarty advised that Council engages with its youth via the Youth Council. Initiatives that have been developed from this group includes extended library hours during the HSC and the installation of solar panels.

It was suggested that Council should consider flood zones (that flood every 100 years) to be used to grow vegetation to build the economy. Also affordable housing on new development areas needs to be taken into consideration to balance the socio-economic demographics of the area.



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It was suggested that Council develop reports tailored to engage with the community that are not familiar with reading them. This will inform the public more.

The above suggestions were all noted.

It was requested that the presentation by Council staff be available on Council's website. This was agreed to by the panel and that it be emailed to the residents who attended the Community Information Session.

3. CLOSE

The formal part of Community information Session closed at 8.30pm. A further thirty minutes was allocated after the presentation for community members to ask Councillors and staff in attendance further questions/suggestions.

2021-2022 Draft Delivery Program and Operational Plan

Survey Responses

Have you read the Draft Delivery Program and Operational Plan?	What are your thoughts on the Draft Delivery Program and Operational Plan?	Are you satisfied that Council has provided enough information on its proposed activities for the next twelve months?	What are your top 3 priorities for the Liverpool area?	Do you support the projects, initiatives or activities identified in the Draft Delivery Program and Operational Plan?	Do you support the capital works projects identified in the Capital Works Program?	What issues would you like Council to address in the next twelve months?	What do you think Council does well?	What services would you like Council to improve?	Do you have any comments on how we can improve our Delivery Program and Operational Plan?	Please outline your connection to the Liverpool area (eg: resident, student, business owner).	If you are a Liverpool resident, what is your postcode?	How old are you 15-30, 31-45, 46-60, 61+	What language do you speak at home?	How many people live in your household?	Are you
Yes	You are not allowing enough time for the general public to respond to developments in the area. The mail takes more than a week to reach residents and it still requires time to leave council offices. Time needs to be expended for a response.	Not really. There needs to be action taken on all the homeless cats roaming the streets and parkland of Chipping Norton Moorebank etc. It's ridiculous. They definitely do not have microchip and who's gonna catch em to find out. Especially if you have a policy allowing cats to roam 24/7	Keep the hospital precinct free from anymore high rise to make it safer for ambulances to rescue lives. reduce traffic congestion no more high rise residential. We need offices in the city so the population has work.	Some yes not all. Developers get too much freedom.	Some not all	More green space. Trees. Eradication of weeds in parkland such as Lantana at Chipping Norton Moorebank.	The library in Liverpool is amazing as is the museum and casual powerhouse. The resources there are exceptional and need to be maintained	A sports and field track like Campbelltown and blacktown. Dwyer oval is not suitable for students in wheelchairs. It is not fit for a growing city. Liverpool's aquatic centre cannot accommodate the growing population of schools in the area	Not at moment	Resident teacher	2170	46-60	English	3	Female
Yes	Mixed views as seems to be lost opportunities for revenue with outsourcing leisure centres	Yes but want to find out what improvements are for the leisure centre upgrades	1. Council to run the leisure centres and keep that money in the district. Seems a waste to allow an interstate business to milk our community for profits when should be put back into the community. 2. I wish they would fix the pavers in the CBD and surrounds which are loose me I have fallen over on as some are also raised. 3. Make all council properties have greater door power resources.	Depends on the specifics	Yes	Take over running leisure centres for the benefit of all residents and stop subsidising private businesses at community expense	Overall I am happy with council performance these past few years	More community control of community venues.	No	Resident	2170	46-60	English	1	Male
No	Too big for me to digest in one sitting. Will need to go over it in the next few weeks	looks like they have included my interests.	Roads Waste Parklands	More needs to be done on roads	Some yes	Local roads that have not been ressealed in the last 30 years	Normal waste services yes. Curbside rubbish pickups need improvements	Booked curbside pick ups	Liked the format and the presentations although would like the use of a small PA system to help presenters with softer voices.	resident	2170	61+	english	2	Male
Yes	Quite comprehensive. Visually appealing. Good use of colour and photographs.	Yes. However I was curious to know what "other fees and charges" listed under the User Charges page included as this was quite a large amount.	• Environmental conservation, strengthening and sustainability, including providing inclusive opportunities for community education (e.g. workshops and information in CALD languages) • Community engagement and participation, including offering recreational and/or educational programs/activities that are culturally and linguistically inclusive • Improving accessibility and opportunity by improving transport systems in/out/around Liverpool and investing in small businesses	Yes	Yes	Ongoing improvement of measures that ensure community safety. Investment in community and social services that address and break cycles of socio-economic disadvantage whilst there is ongoing development of the city. Environmental conservation and sustainability.	Delivery of community events.	Waste management and diversion from landfill.	I was curious to know what "other fees and charges" listed under the User Charges and Fees page included as this was quite a large amount. Greater focus on Reconciliation Action Plan and improving outcomes and opportunities for First Nations peoples. Spelling error on page 14.	Resident	2170	15-30	Vietnamese	3	Female
Yes	This is great initiative	Yes.	Biggs Park	Yes	Yes	Parking & illegal dumping	They doing great work	Cleaning and quick response to customer complaining	Experts are in the council. I appreciate their plan.	Resident	2170	31-45	English/Urdu	4	Male
Yes	The plan is detailed and well structured	Yes though	Social connection and events need increased focus to ensure our suburb provides sufficient opportunities for residents to socialise	Yes To get more visibility it would be great if more events can be conducted in the Liverpool campus of western sydney university like hadathons for social good	Yes	To encourage social inclusion by promoting and organising fitness events which will be helpful for the community to stay fit	Organising and executing the Liverpool on a roll was a great event and the general promotion of Liverpool as a third cbd	The council can potentially attract more business by publishing a smart council vision in collaboration with the western sydney university. I am an IT professional with experience in data platforms and would love to contribute to set up the open data platform for Liverpool	Inclusion of a smart city or IoT based initiative can potentially encourage more business to our CBD	Resident	2170	31-45	Hindi & English	2	Male
Yes	There are a lot of exciting developments coming up that I look forward to following and seeing completed	Yes the draft has a lot of details	Seeing the Liverpool Civic Place with a new library, the Bradfield Aerotropolis and environmental sustainability in the area	Yes I do	Yes I do	Research and development of waste management opportunities and recycling and reusing strategies	Communication to the community	More incentives for communities to recycle and reduce their household waste	Not at the moment	Resident	2170	46-60	English	Two	Female
Yes	It is great program that includes the residents as well. It helps Liverpool to grow more with so many new and good projects.	Yes. Definitely. Everything is in detailed and easy to understand.	Road Safety, More Recreational centres. More activities for kids.	Yes. It is everyone responsibility to help and support in this program.	Yes. definitely.	The council need to put safety convex mirror on the side of each driveways as I have seen lots of pedestrians just missing the oncoming traffic.	Council has been effectively working on maintaining parks, roads and organising recreation points for kids.	Organise more Community events.	I will like to congratulate Liverpool council because of the continued efforts in there day to day activities.	Resident	2170	31-45	Hindi, Punjabi	3	Female
Yes	I'm excited to see the major growth within the council area and greater development of buildings especially the civic centre. Residing within Edmondson Park, I'm concerned with how slow some of the development took and also the process for which DA applications were taking too long but understand this will likely change soon.	Yes I am. I went to the presentation and was given the opportunity to ask questions directly to the council	1. Continual focus on environmental activity - I enjoy attending council activities such as bird watching, frog id etc and being involved in council clean up/river watch type activities. Happy there is a push towards renewable on some council buildings but this should increase. You should find when conducting a cost analysis on most buildings that are occupied during the day the ROI should be fairly quick and result ultimately in savings to the rate payer. 2. Continued development with fast tracked development applications however should still have the same level of scrutiny given to them. I want to see our city grow. 3. Crime prevention, greater street lighting and explore other things that can assist with crime prevention. Dont let the responsibility just be on police.	Yes I am in full support. I really see council being engaged with the community and Councilors are starting to listen to rate payers.	Yes	Explore cost reductions and better localisation of council workers for parks, and maintenance etc. Ultimately this is our rate payers money and we want it spent correctly.	Great community engagement on some of the outdoor, environmental activities and activities held at library etc.	Issues raised by residents such as illegal parking and damaged roads can take too long or dont have a follow up call.	More public awareness on certain initiatives.	Resident Ed Park 2174	2174	31-45	english	2	Male
No	I would like to try for first time	No.	Advocacy more for safe area and more money to buy new draft for people use future	I not know and I have to see it.	Yes I will do but construction need focus for positive thing for future.	Yes.	No good but they will try work hard to do more to watch people who throw lots rubbish or things dirty on playground for every each day's and sometimes in the night	Council Liverpool need to respect deaf people to communicate with pen and paper. Deaf people can frustrated with hearing people try speak with read lip.	Best way to contact email, send letter or visit meeting outside area for chat.	Residential and I am rent this house.	2170	31-45	English and auian	1	Female