ADDENDUM ATTACHMENT BOOKLET

ORDINARY COUNCIL MEETING

18 MAY 2026

BOOK 6

LIVERPOOL CITY COUNCIL

LIVERPOOL THE GREAT SOUTH WEST

LIVERPOOL CIVIC TOWER
COUNCIL CHAMBER, 50 SCOTT ST,
LIVERPOOL NSW 2170

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LIVERPOOL CITY COUNCIL

LIVERPOOL THE GREAT SOUTH WEST

RESOURCING STRATEGY

LONG TERM FINANCIAL PLAN



2027-2036

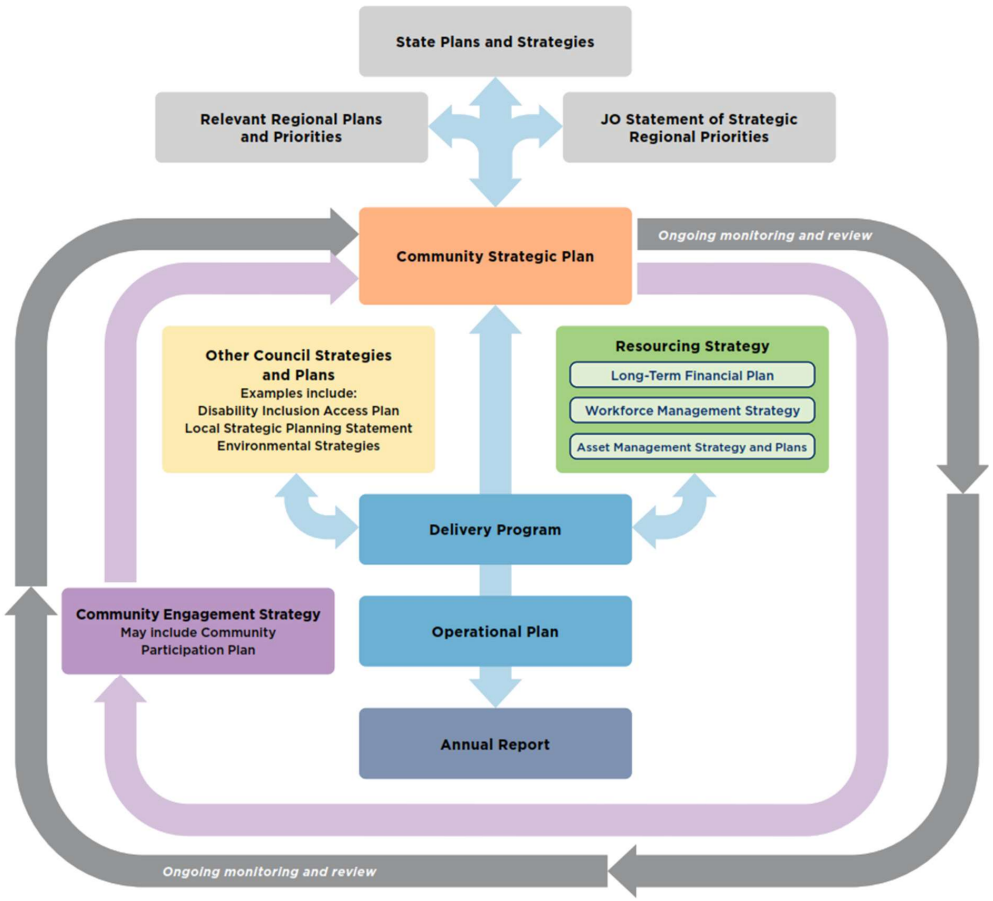


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Legislative framework

The Long-Term Financial Plan (LTFP) is a key part of the resourcing strategy developed and reported under the NSW Integrated Planning and Reporting Framework pursuant to s403 (2) of the Local Government Act 1993.



The LTFP is an important part of Council's strategic planning process. This is the point where long-term community aspirations and goals are tested against financial realities. The overall objective of the LTFP is to express in financial terms the activities Council proposes to undertake over the short, medium, and long term. Its purpose is to provide a sound basis for strategic decision making and to guide future strategies and actions of Council to ensure that it continues to operate in a financially sustainable manner.



The LTFP is a decision-making tool that assists Council to understand the financial impacts of the strategic choices it makes in relation to its core and other ancillary services. The LTFP is a guide for future action, to be reviewed and updated annually, and addresses the following:

- The resilience of Council to withstand future financial shocks.
- Opportunities for future income and economic growth.
- Whether Council can afford the services the community demands.
- How council can achieve agreed outcomes with the community.

The LTFP is prepared for a 10-year period and includes:

- Projected income and expenditure, balance sheet and cash flow statement.
- Planning assumptions.
- Sensitivity analysis, highlighting factors and assumptions most likely to impact the LTFP.
- Financial modelling for different scenarios.
- Methods of monitoring financial performance.
- Major capital and operational expenditure implications.

Strategic financial objectives

Council's strategic financial objectives resulting in the development of its 2026-27 budget and its LTFP, are all guided by the overriding principles of sound financial management as defined in Section 8B of the Local Government Act 1993. These include:

- Council spending should be responsible and sustainable, aligning general revenue and expenses.
- Councils should invest in responsible and sustainable infrastructure for the benefit of the local community.
- Councils should have effective financial and asset management, including sound policies and processes for the following:
    - performance management and reporting
    - asset maintenance and enhancement
    - funding decisions
    - risk management practices
- Councils should have regard to achieving intergenerational equity, including ensuring the following:
    - policy decisions are made after considering their financial effects on future generations
    - the current generation funds the cost of its services

Financial sustainability and performance measurement

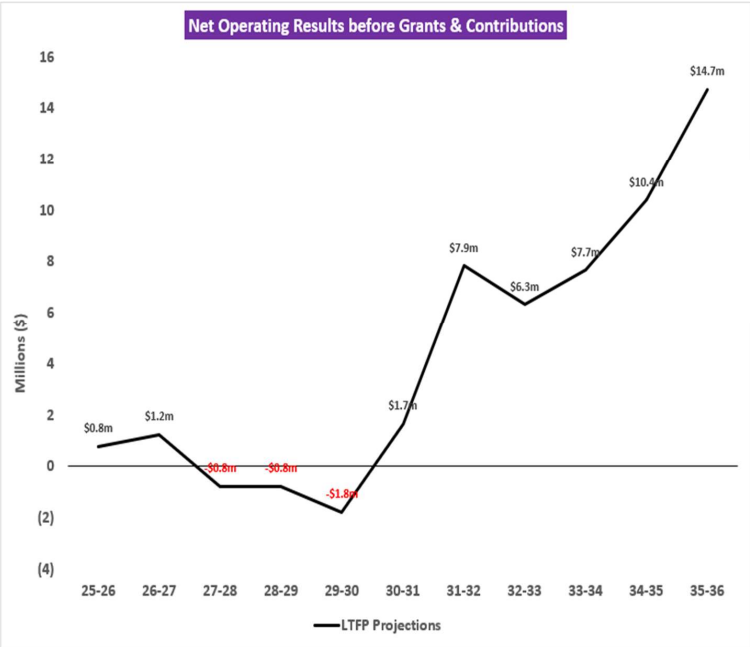
Council uses financial ratios prescribed by the NSW Office of Local Government to assess financial sustainability and is working towards achieving each of the benchmarks.

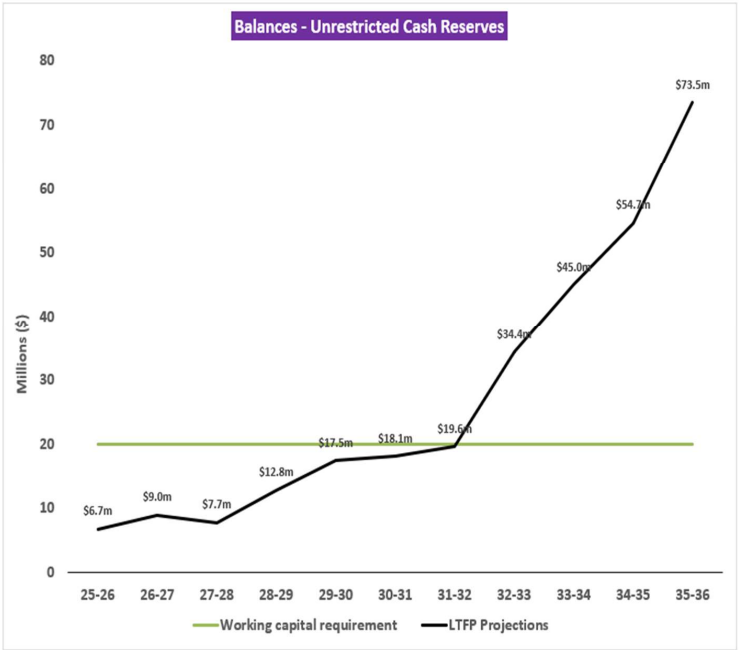
Indicator	Qualitative measure	Benchmarks
Operating performance		
Operating performance ratio	Measures the extent to which a council has succeeded in containing operating expenditure within operating revenue.	Greater than 0%
Own source operating revenue ratio	Measures council's fiscal flexibility and is the degree of reliance on external funding sources, for example, operating grants and contributions.	Greater than 60%
Liquidity		
Unrestricted current ratio	Specific to local government and designed to assess adequacy of working capital and ability to satisfy short-term obligations for unrestricted activities of council.	Greater than 1.5x
Unrestricted cash expense cover ratio	Indicates the number of months a council can continue to pay for immediate expenses without additional cash inflow.	Greater than 2 months
Outstanding rates and annual charges	Used to assess impacts of uncollected rates and annual charges on liquidity and the adequacy of recovery efforts.	Less than 5%



Indicator	Qualitative measure	Benchmarks
Debt management		
Debt service cover ratio	Measures availability of operating cash to service debt including interest, principal and lease payments.	Greater than 2x
Debt service ratio	Indicates amount of general income used to repay debt and interest charges.	Greater than 0 but less than 20%
Interest cover ratio	Indicates the extent to which Council can service interest bearing debt and take on additional borrowings.	Greater than 4x

The net operating result (before capital grants and contributions) and level of unrestricted cash reserves are two main indicators of financial performance and sustainability. The projected result of Council's strategic plans on operating results and unrestricted cash reserves over the next 10 years is illustrated below.





Based on the LTFP, Council's financial performance against sustainability ratios is provided in the table below:

Indicators	2024-25 Actual	2025-26 Forecast	2026-27 Budget	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Operating Performance												
Operating performance ratio	-6.4% ✗	-2.2% ✗	0.9% ✓	0.3% ✓	0.3% ✓	0.0% ✓	0.9% ✓	1.0% ✓	2.1% ✓	2.3% ✓	2.9% ✓	3.8% ✓
Own source operating revenue ratio	64.5% ✓	57.4% ✗	57.3% ✗	61.3% ✓	62.9% ✓	69.5% ✓	69.6% ✓	70.6% ✓	71.4% ✓	71.7% ✓	72.4% ✓	73.2% ✓
Liquidity												
Unrestricted current ratio	2.1 ✓	2.5 ✓	2.0 ✓	2.2 ✓	2.1 ✓	2.1 ✓	2.1 ✓	2.3 ✓	2.4 ✓	2.4 ✓	2.3 ✓	2.3 ✓
Unrestricted cash expense cover ratio	2.7 ✓	3.6 ✓	4.0 ✓	3.0 ✓	2.6 ✓	2.5 ✓	2.5 ✓	3.7 ✓	4.5 ✓	5.0 ✓	5.5 ✓	6.4 ✓
Rates and annual charges outstanding %	7.5% ✗	7.2% ✗	7.2% ✗	7.2% ✗	7.2% ✗	7.2% ✗	7.2% ✗	7.2% ✗	7.2% ✗	7.2% ✗	7.2% ✗	7.2% ✗
Debt Management												
Debt service cover ratio	1.7 ✓	2.1 ✓	2.6 ✓	2.6 ✓	2.8 ✓	2.8 ✓	2.9 ✓	3.8 ✓	4.4 ✓	4.7 ✓	5.0 ✓	5.3 ✓
Debt service ratio	9.3% ✓	8.7% ✓	7.7% ✓	7.3% ✓	6.6% ✓	6.5% ✓	6.3% ✓	4.6% ✓	4.0% ✓	3.7% ✓	3.6% ✓	3.5% ✓
Interest cover ratio	5.1 ✓	6.3 ✓	7.9 ✓	8.3 ✓	8.8 ✓	9.7 ✓	11.2 ✓	12.6 ✓	14.5 ✓	16.6 ✓	19.2 ✓	22.9 ✓



Risks and opportunities

Operating environment

Financial sustainability is a key challenge facing Council due to several factors. In many cases external factors exert significant pressure on Council's long-term financial sustainability. These include:

- Regulatory Environment - Council operates in a highly regulated environment driven by the Local Government Act 1993 that defines the scope and boundaries of Council's role and the way it must conduct its business. A number of fees and charges are not set by Council but apply at legislated values. These rates may not be reflective of the actual cost to deliver services.

- Wider State Environment - The focus of Council services delivery is impacted by the State Government in relation to the availability of external funding and key state-wide priorities for growth and management.

- Rate-pegging - Council's ability to align rating revenues with the increased cost of providing local government services has been constrained for many years by rate- pegging, a legislative instrument whereby the maximum increase in rating revenues is set by the NSW Independent Pricing and Regulatory Tribunal (IPART). The NSW State Government only applied a growth factor to the calculation since 2022 despite Liverpool LGA growing for decades.

- Industry Award – Annual award increases to staff salaries is determined by industry representatives including LGNSW and staff unions, over which Council has no control.

- Hazardous Waste Management – Presence of asbestos waste material is widespread in the Liverpool LGA. PFAS material has also been found contaminating various sites within the LGA. Due to public safety concerns, Council has responsibility to clean up these sites at a standard prescribed by the NSW Environmental Protection Authority.

- Growth and Urban Development – Liverpool's growing population is increasing demands on existing infrastructure and services. Expanding urban development is placing considerable pressure on the natural environment including exposure to a range of pollutants from industrial, commercial, and household waste and increased traffic.

- Cost-shifting – Cost-shifting describes the situation where the responsibility for, or the cost of, providing certain services or regulatory functions are "shifted" from a higher level of government without the provision of corresponding funding or an ability to raise revenue to adequately fund the shifted responsibility. Examples of cost shifting that impact on



Council's financial performance and place additional pressure on its financial sustainability include:

- contribution for emergency services
- inadequate funding for public libraries.
- inadequate reimbursement of pensioner rate rebates.
- cost of regulation of companion animals.
- flood mitigation works.
- transfer of assets without appropriate funding for annual maintenance.
- cost of citizenship ceremonies.
- Cost of administering and enforcing environmental regulations.

The above factors mean that, as with many councils in NSW, Liverpool City Council is faced with an "Income Gap" with costs increasing at a greater rate than revenue. This income gap has been where possible, addressed by way of productivity gains and efficiency savings. However, service level reductions could potentially occur if this structural funding issue is not addressed.

Population Growth

Liverpool is experiencing rapid population growth, positioning it as one of Sydney's fastest-growing regions with a projected population of 317,000 people by 2036.

This surge is driven by a combination of overseas migration, urban release developments, and redevelopment in established areas. The substantial growth underscores the need for strategic planning in infrastructure, housing, and services to accommodate the expanding community.

Transformation Projects

(i) Circular Economy Centre

Effectively managing waste and maximising recycling opportunities remains a key strategic objective of Council. To advance this commitment, Council has acquired the property at 600 Cowpasture Road and plans to relocate its domestic waste management operations from the existing Rose Street Depot.

The increased operational capacity at the new site has enabled the establishment of an on-site mattress shredding facility. This initiative supports Council's sustainability objectives by diverting waste from landfill and generating revenue through service provision to neighbouring



Councils and other businesses expected to utilise the facility for mattress drop-off and processing.

In addition, Council has partnered with the University of New South Wales to trial an innovative recycling solution that converts shredded mattress flock into tiles and pavers, further promoting a circular economy approach. The revenue that can be reliably measured at this stage has been included in the LTFP.

(ii) Western Sydney International Airport (WSIA)

The development of the Bradfield City Centre and the Western Sydney International (Nancy-Bird Walton) Airport is expected to deliver significant benefits to the Liverpool Local Government Area (LGA). As a key gateway to the Aerotropolis, Liverpool is strategically positioned to benefit from major infrastructure investments, improved connectivity, and a projected surge in job creation across sectors such as aerospace, advanced manufacturing, logistics, health, and education. The associated growth will stimulate local business activity, attract investment, and support population growth across the region.

In addition, Council is currently in negotiations with the WSIA for payment of a rates-equivalent sum to maintain growing demands on services and infrastructure maintenance and renewals, ensuring the community benefits financially from the area's long-term development. A notional sum has been included in FY 2026/27 and forward years.

Council has also established an Aerotropolis Contributions Plan to collect developer contributions to deliver local infrastructure in the new development area.

(iii) Organisation Restructure

A new Strategic Unit has been established within the Office of the Chief Executive Officer to drive revenue growth and support asset optimisation outcomes across the organisation. In addition to operational improvements, the restructure is expected to deliver recurring cost efficiencies. These changes will position Council to enhance long-term financial sustainability while improving service delivery outcomes for the community.

(iv) Project 26

Liverpool City Council manages a diverse property portfolio, including community and commercial facilities, parks, and public assets. Guided by its Community Strategic Plan (CSP) and supporting Asset Management Strategy, Council aims to rationalise and modernise ageing infrastructure to meet current and future needs.

To align with the transformational impact of the 2026 opening of the Western Sydney International Airport, Council has launched Project 26, a major initiative to future-proof the organisation. Project 26 comprises four key initiatives:



1. Increasing and maximising revenue streams

2. Maximising operational efficiencies and cost reductions

3. Investment in Information Technology to enable people and systems optimisation

4. Asset optimisation to ensure best use of Council resources.

The goals of Project 26 are to increase revenue (excluding contributions), significantly reduce debt, and create a more efficient workforce. Ultimately, the project seeks to boost investment in the community, infrastructure, and staff, aligning with the vision of the CSP.

The economic benefits that will be realised have not at this stage been included in the LTFP.

(v) Western Sydney Infrastructure Grant Program (WSIG)

The NSW State Government under its WSIG Program has approved more than $150m to fund several key infrastructure projects the in Liverpool LGA. These projects include:

- Carnes Hill Aquatic & Leisure Centre project
- Recreation area at Brickmakers
- Upgrade to Light Horse Park
- Upgrade of Macquarie Street
- Upgrade of Scott Street
- Upgrade of Railway Street

(vi) TechOne "One-Council" Platform

Council is investing in a fully integrated TechnologyOne "One-Council" platform to replace multiple legacy standalone systems and establish a single, modern operating environment across core corporate and operational functions. The initiative will enhance integration, governance and operational efficiency by reducing manual handoffs and system reconciliations, strengthening data integrity and audit traceability, and enabling more robust enterprise reporting through a consistent One-Council financial structure and multidimensional reporting capability.

Total investment (including implementation) is estimated at $46.54 million (excl. GST) over 10 years and has been incorporated into Council's Long-Term Financial Plan. A significant portion of the implementation cost has been treated as operating expenditure in line with accounting guidelines for Software-as-a-Service (SaaS) arrangements, reflecting the subscription-based nature of the platform rather than capital acquisition.



(vii) Public Inquiry

The NSW Government has launched a public inquiry (under Section 438U of the Local Government Act 1993) into the functions and operations of the elected Council and the Council's administration. The Commissioner of Inquiry is expected to report on findings in around July 2026. No provisions have been made in the LTFP for any financial implications resulting from any findings or determinations that may result from the Inquiry.



Long-Term Financial Plan assumptions

The LTFP assumes continuation of Council services at current levels, consistent with its Community Strategic Plan. In developing the budget and LTFP, consideration was given to:

- Demands on core services that must be satisfied during the planning cycle.
- Initiatives to improve service delivery and capitalise on growth opportunities.
- Statutory obligations that may be applicable (such as in the pricing policy), and
- Asset and resource management requirements that satisfy service delivery demands including investments in new infrastructure.

Population and indexations

The table below provides details of expected population and rateable properties growth as well as estimates of expected increases in service costs (represented by CPI increases), employment costs and income from rates ad annual charges.

	2025-26 Forecast	2026-27 Budget	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Population	262,171	267,714	273,257	278,800	284,343	289,887	295,302	300,717	306,132	311,547	316,961
Number of Rateable Properties	83,969	85,469	86,969	88,469	89,969	91,469	92,969	94,469	95,969	97,469	98,969
Consumer Price Index	3.8%	3.0%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
IPART Rate Peg	6.0%	4.1%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Local Government Award	3.0%	4.5%	3.5%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%

Revenue assumptions

Ordinary rates

Under its new methodology, the NSW Independent Pricing and Regulatory Tribunal (IPART) set the maximum allowable increase to Council's 2026-27 rates income at 4.1%, comprising a general increase component of 3.0% and a population growth factor of 1.1%. Council's 2026-27 budget incorporates a 4.1% rate variation in line with the IPART determination. The LTFP assumes annual rate increases of 4.0% for 2027–28 and forward years.

No special rate variations have been included in the 10-year projections.

Domestic Waste Management Charge

In accordance with Section 504 of the Local Government Act 1993, income obtained from charges for domestic waste management (DWM) must be calculated to not exceed the



reasonable cost to the Council for providing those services. The DMW charge in 2026-27 has been set to increase by $103 per household to align with new contract pricing, additional services and CPI adjustments. The LTFP assumes the annual DMW charge will increase on average by 3.0% from 2027-28. This position will continue to be monitored as successful implementation of the Circular Economy Centre (CEC) may result in further cost increases (or reductions) in further years.

Environment Levy

The Environment Levy was introduced in 2006-07 following a successful application to the Minister for Local Government for a special rate variation. The money collected from the levy is used to fund works identified in the Environment Restoration Plan and in particular to strategically address environmental issues in rural and urban areas of the city and support local environmental groups in restoring sites around Liverpool.

City Development Fund

The City Development Fund (CDF) is a special levy based on the rateable land value of all commercially zoned properties within an agreed boundary containing the Liverpool City Centre and collected for the purpose of improvements to the amenity and enhancement of the City Centre. The CDF is to be spent only on projects within that boundary which improve all or any of the following aspects of the city centre including image, role, urban design, safety, recreation, public art, heritage, economic development and general amenity.

Storm Water Management Service Charge

Council first introduced the Storm Water Management Service Charge for residential and business properties in 2008–09. A flat $25 per lot charge is intended to ensure that the maintenance, renewal, and improvements to Liverpool's storm water system is adequately funded. The LTFP assumes no increases to the base rate, however, has been adjusted for growth.

	2024-25 Actual $'000	2025-26 Forecast $'000	2026-27 $'000	2027-28 $'000	2028-29 $'000	2029-30 $'000	2030-31 $'000	2031-32 $'000	2032-33 $'000	2033-34 $'000	2034-35 $'000	2035-36 $'000
Ordinary Rates *	128,942	137,541	148,744	156,297	163,917	171,860	180,160	188,836	197,901	207,371	217,270	227,615
Domestic Waste Management Services	51,546	56,691	65,606	68,538	71,244	74,007	76,826	79,703	83,489	87,944	90,979	94,113
Environment Levy	2,125	2,276	2,378	2,495	2,617	2,745	2,877	3,015	3,158	3,306	3,461	3,622
City Development Fund	1,478	1,564	1,608	1,672	1,739	1,809	1,881	1,957	2,035	2,116	2,201	2,289
Stormwater Management Services	1,781	1,810	1,847	1,877	1,907	1,937	1,967	1,997	2,027	2,057	2,087	2,117
Miscellaneous - On Site Sewerage Management	245	245	252	261	269	277	285	294	302	311	321	330
Total	186,116	200,126	220,435	231,141	241,694	252,634	263,997	275,800	288,912	303,106	316,319	330,087

** Includes rates equivalent ex-gratia payments from National Intermodal Company and Western Sydney International Airport*



User fees and charges

Council can raise revenue through the adoption of a fee or charge for services or facilities. The fees and charges which Council can charge are split into two categories:

- Regulatory fees – These fees are generally determined by State Government legislation, and primarily relate to building, development or compliance activities. Council has no control over the calculation or any annual increase of these fees and charges.
- Non-regulated fees - Council has the capacity to determine the charge or fee for discretionary works or services such as the use of community facilities and access to community services.

Council applies the general principle that fees and charges should be set at appropriate levels that reflect user pay principles. The annual rate of increase has been forecast at 4.5% for 2026-27, 3.5% for 2027-28 and 3.0% for 2028-29 onwards.

	2024-25 Actual $'000	2025-26 Forecast $'000	2026-27 $'000	2027-28 $'000	2028-29 $'000	2029-30 $'000	2030-31 $'000	2031-32 $'000	2032-33 $'000	2033-34 $'000	2034-35 $'000	2035-36 $'000
Planning & Building Regulation Fees	3,011	2,612	2,718	2,737	2,754	2,771	2,789	2,807	2,826	2,845	2,865	2,886
Parking Fees	3,393	3,628	4,255	4,403	4,536	4,672	4,812	4,956	5,105	5,258	5,416	5,578
Child Care Fees	2,384	3,015	3,336	3,742	3,846	3,953	4,062	4,176	4,292	4,412	4,536	4,663
Community & Recreational Facilities Hire	1,972	1,827	1,909	1,976	2,035	2,096	2,159	2,224	2,290	2,359	2,430	2,503
Other Statutory Regulatory Fees	1,234	1,193	1,193	1,234	1,270	1,308	1,347	1,386	1,427	1,470	1,513	1,558
Other Fees & Charges	5,230	5,399	5,777	5,871	5,978	6,194	6,286	6,381	6,479	6,580	6,684	6,791
Total	17,224	17,675	19,188	19,963	20,419	20,993	21,454	21,930	22,420	22,924	23,444	23,979

Interest and investment revenue

Council has an investment portfolio comprising a diversified mix of bank term deposits and Floating Rate Notes (FRNs) to achieve its policy objective of maximising returns from authorised investments and minimising risk. Council also uses independent professional investment advisory services in the management of its investment assets. Council's investment policy is in accordance with the current Ministerial Investment Order and the Investment Guidelines issued by State Government.

The forecasted interest revenue is based on the estimated cash balances and estimated average portfolio yield at the end of the financial year.



Financial Assistance Grants

The Federal Government Financial Assistance (FAG) program consists of two components:

- A general-purpose component which is distributed by the NSW Grants Commissions on a per capita basis; and
- An identified local road component which is distributed according to fixed historical shares.

Both components of the grant are untied allowing Council to spend the grants according to local priorities.

The FAG is anticipated to remain at a constant level without any annual indexation on the current $10.3 million for 2026-27.

Other Operating Grants

These are mostly specific purpose grants from NSW State Government agencies. Although the operating grants vary each year dependent on the programs, the assumption applied is that Council will continue to receive the current level of grant support. Since operating grants generally have matching operating expenditures, there is no substantive impact on net cost of services.

Section 7.11 Developer Contributions

Section 7.11 of the *Environmental Planning and Assessment Act (1979)* enables Council to collect contributions towards the provision, extension or augmentation of public amenities and services required as a consequence of development. For Council to levy contributions there must be a clear nexus between the proposed development and the need for the public service or amenity for which the levy is required. These funds are held separately to Council's general income and can only be applied to the provision of services and amenities identified in Council's Developer Contributions Plan. The delivery of works funded by developer contributions is subject to the timing of receipts. The LTFP projections are based on estimated levels of development in the Liverpool LGA.

Rental: Investment and Other Properties

Council has a number of properties on lease, including new commercial offices in Liverpool Civic Place, Council's ex-office buildings at 33 Moore Street, and 3 Hoxton Park Road, and old library building. The income included in the LTFP includes rental yield based on current and proposed lease agreements.

Other Revenue

Income from Council's non-core activities are also included in the LTFP are based on current levels, comprising:



	2024-25 Actual $'000	2025-26 Forecast $'000	2026-27 $'000	2027-28 $'000	2028-29 $'000	2029-30 $'000	2030-31 $'000	2031-32 $'000	2032-33 $'000	2033-34 $'000	2034-35 $'000	2035-36 $'000
Parking & Other Fines	4,493	5,111	5,112	5,291	5,450	5,613	5,782	5,955	6,134	6,318	6,507	6,703
Restoration Works - Cost Recovery	1,983	3,913	2,632	2,724	2,805	2,890	2,976	3,066	3,158	3,252	3,350	3,450
Sales General (CPAC/Cafes/Events/Recycled Materials)	1,816	966	990	1,025	1,055	1,087	1,120	1,153	1,188	1,224	1,260	1,298
Miscellaneous	5,012	3,886	4,507	4,516	4,601	4,062	4,003	4,096	4,191	4,289	4,391	4,495
Total	13,305	13,875	13,241	13,556	13,911	13,652	13,881	14,270	14,670	15,083	15,508	15,946

Operating expenditure assumptions

Employee related costs

In the 2026–27 financial year, Council has budgeted for the equivalent of 1,005 full-time staff. This figure includes both full-time and part-time employees who deliver frontline services to the Liverpool community as well as those providing corporate support.

Staff base salaries are adjusted annually to reflect award increases and incremental progression within Council's salary structure for eligible employees. The LTFP includes a projected award increase of 4.5% for 2026–27, 3.5% for 2027–28, and 3% for subsequent years. From 2027–28 onwards, an additional 1% has been factored to account for workforce growth.

Borrowing costs

As at 31 March 2026, Council's debt portfolio totalled $202 million, primarily relating to borrowings for the Liverpool Civic Place Project. Interest cost estimates included in the LTFP are based on scheduled repayment obligations in accordance with approved loans.

Materials and services

This expense category includes contractor costs for domestic waste management collection, tipping costs (including hazardous waste remediation), and general maintenance cost of Council's infrastructure, buildings, and community facilities.

Projected costs and increases in materials and contract costs are generally in line with expected inflation, except for known contracted costs such as domestic waste collection where the increase is expected to be higher than inflation.



Depreciation

The depreciation charge has been included in the LTFP on the basis that depreciation is a charge for the consumption of the assets over their useful lives and should be used as the basis for determining renewal expenditure. This also includes amortisation of the "rights of use" assets leased and/or contracted but predominately used for delivery of Liverpool City Council services.

Including depreciation provides a more accurate reflection of the overall costs to Council that ratepayers should fund to allow Council to maintain the current level of service.

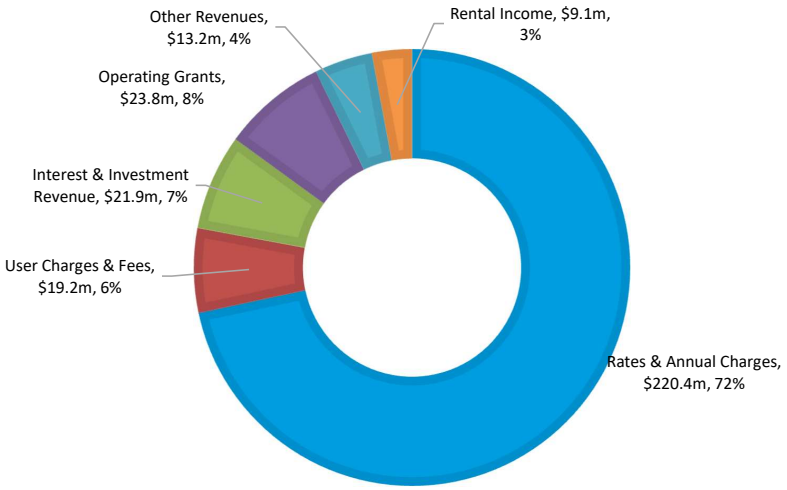
Other expenses

Costs included in this category are tabulated below and have been adjusted mainly in line with expected inflation.

	2024-25 Actual $'000	2025-26 Forecast $'000	2026-27 $'000	2027-28 $'000	2028-29 $'000	2029-30 $'000	2030-31 $'000	2031-32 $'000	2032-33 $'000	2033-34 $'000	2034-35 $'000	2035-36 $'000
Emergency Services Contributions (NSW Fire / SES / RFS)	3,535	3,665	3,665	3,775	3,888	4,004	4,125	4,248	4,376	4,507	4,642	4,782
Grants, Contributions, Donations, Subsidies and Sponsorships	1,434	1,542	839	845	852	859	866	840	742	746	749	753
Other Statutory Charges	166	162	162	162	162	162	162	162	162	162	162	162
Miscellaneous	295	242	116	119	123	126	130	134	138	142	146	151
Total	5,430	5,610	4,781	4,901	5,025	5,152	5,283	5,385	5,418	5,557	5,700	5,848

Operating Income 2026-27

The composition of Council's budgeted operating income for 2026-27 is illustrated below:

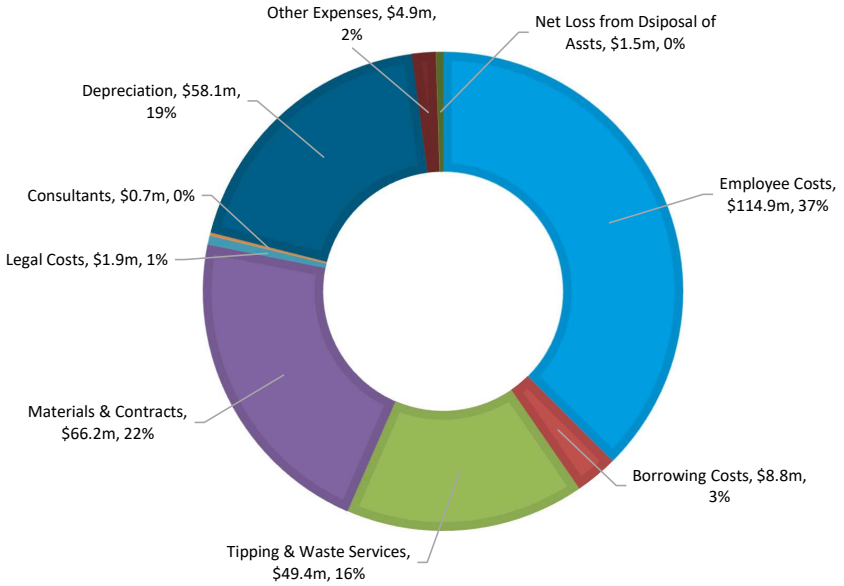


Income	*2024-25 Annual Actual*	2025-26 Forecast	2026-27 Budget
Rates and annual charges	186,115,892	200,125,993	220,435,295
User charges and fees	17,219,554	17,674,532	19,187,767
Interest and investment revenue	19,216,932	19,925,807	21,870,057
Grants and contributions - operating	21,292,942	20,299,692	23,797,072
Grants and contributions - capital (others) *	59,094,964	92,862,093	112,755,514
Grants and contributions - capital (s711) *	52,078,071	79,350,000	75,000,000
Other revenues	12,336,023	13,875,436	13,240,636
Rental income	6,198,826	7,956,772	9,066,820
Net gain from the disposal of assets	3,632,435	8,949,514	0
Fair value increment on investments	3,035,249	500,000	0
Total	**380,220,889**	**461,519,839**	**495,353,161**

** These are income for capital acquisition and works that are excluded in calculation of the Net Cost of Services*

Operating Expenditure 2026-27

The composition of Council's budgeted operating expenditure for 2026-27 is illustrated below:



Expense	*2024-25 Annual Actual*	2025-26 Forecast	2026-27 Budget
Employee costs	110,597,913	106,857,553	114,948,671
Borrowing costs	9,451,742	9,372,329	8,838,069
Materials & services - tipping & waste services	35,999,838	42,284,275	49,417,072
Materials & services - Other	59,333,790	62,381,325	66,152,387
Legal costs	2,344,140	2,525,608	1,901,506
Consultants	1,123,825	1,274,711	653,027
Depreciation	55,138,037	55,646,710	58,090,430
Other expenses	5,497,174	5,684,202	4,857,126
Net loss from the disposal of assets *	0	2,500,000	1,500,000
Total	**279,486,458**	**288,526,713**	**306,358,287**

** This is as a result of annual write off of the residual value of roads that are being replaced / renewed.*



Capital Expenditure Program

Council's 10-year capital expenditure program that reflects the requirements identified in its Asset Management Plan is summarised as follows:

	2024-25 Actual $'000	2025-26 Forecast $'000	2026-27 $'000	2027-28 $'000	2028-29 $'000	2029-30 $'000	2030-31 $'000	2031-32 $'000	2032-33 $'000	2033-34 $'000	2034-35 $'000	2035-36 $'000
Total Capital Expenditure	**105,010**	**208,256**	**243,877**	**221,239**	**183,055**	**148,391**	**168,153**	**144,054**	**170,015**	**172,423**	**175,079**	**171,251**
Comprising of:												
Buildings	5,395	8,164	24,516	10,793	4,518	5,613	5,614	5,801	10,867	10,717	10,766	10,991
Drainage	19,246	16,880	45,000	27,992	29,734	33,749	54,169	27,611	47,431	39,515	37,768	37,798
Floodplain	3,924	15,797	1,250	1,250								
Information Technology	486	975	581									
Land	2,733	24,140	53,489	53,200	56,000	56,000	51,000	51,000	51,000	51,000	51,000	51,000
Land Improvements												
Library Materials	656	653										
Office Equipment, Furniture and Fittings	193	3,350										
Parks and Recreation	22,930	38,677	35,074	57,971	31,613	2,467	2,385	2,068	2,155	2,231	2,980	1,830
Plant and Fleet	5,031	6,552	6,598	6,368	6,600	8,901	3,668	5,449	5,268	5,209	8,380	4,439
Roads	32,969	82,339	60,935	58,849	50,808	40,579	50,353	51,185	51,242	62,697	63,532	64,139
Bridges	17	50	250	100	103	53	83	83	53	53	53	53
Footpaths	11,427	10,681	16,185	4,716	3,679	1,028	882	857	2,000	1,001	600	1,000
Group into:												
New Asset	77,056	160,860	194,664	175,641	134,935	110,059	120,807	93,963	114,241	105,777	103,183	104,438
Renewal Asset	27,954	47,396	49,213	45,598	48,121	38,332	47,346	50,091	55,774	66,645	71,896	66,812
Funded by:												
Grants	26,279	78,186	105,756	69,298	44,195	3,980	4,327	3,027	2,777	1,777	1,777	1,792
s711 Developer Contributions	24,566	83,083	102,422	114,880	89,241	97,692	118,112	91,555	121,382	113,463	111,664	111,664
s711 Non-Cash Developer Contributions	32,462	14,694	7,000	7,000	12,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
Stormwater Reserve	2,288		2,100	1,882	1,912	1,942	1,972	2,002	2,033	2,063	2,093	2,123
Domestic Waste Reserve	1,915	1,930		955	2,275	3,075			1,200	1,200		
Environment Levy	385	455	500	440	440	440	440	440	440	440	440	440
Contribution Reserve	(99)											
Edmondson Park Reserve	20	988										
Loan Reserve				2,200	5,000	5,000						
General Property Reserve			2,489									
Parking Strategy Reserve	899											
Carnes Hill Stage2 Reserve	13				4,253							
Hammondville Pool and Precinct Reserve	123											
General Fund	16,159	28,920	23,610	24,809	23,915	25,262	32,302	36,030	31,183	42,480	48,105	44,231

A detailed list of capital projects by funding source planned for 2026-27 is provided as an appendix.



Cash and reserves

Council maintains both statutory (externally restricted) and discretionary (internally restricted) reserves that acknowledge the receipt of funds from various sources and prudently kept aside to be applied on programs that are consistent with the purpose of that reserve fund. The following reserves are currently maintained to comply with legislative requirements and Council resolutions:

Externally restricted

Name	Purpose
s7.11 developer contributions	Unexpended s7.11 contributions restricted for use only for the purpose for which they were collected under various contribution plans.
Specific purpose unexpended grants	Federal/State Government and other grants received for specific purposes are restricted.
Domestic waste management	DWM annual charges collected and not spent in the year is transferred to a restricted reserve for use in forward years on domestic waste management initiatives.
Stormwater management	Stormwater levy collected and unspent is restricted for use in forward years.
Environmental levy reserve	Environmental levy collected under Council's environment restoration plan and unexpended is restricted for defined purposes.
City development fund	Special rates collected from all commercial properties within the identified Town Improvement District is restricted for city development purposes, including repayment of borrowing for major city revitalisation projects.



Internally restricted

Name	Purpose
Employees leave entitlement reserve	Funds set aside to meet accrued employee entitlements. Industry benchmark is to maintain this reserve equivalent to 20% of Council's employee leave entitlements liability at end of financial year.
Insurance reserve	Budgeted savings on insurance premiums and claims excess set aside for potential insurance claims in future.
Parking strategy reserve	Revenue from city centre parking set aside to improve CBD car parking
General property reserve	Various property and buildings reserves were consolidated into a general property reserve. Proceeds from sale of surplus Council land and buildings are restricted to buy other properties and/or to maintain Council properties across the LGA.
Carnes Hill Development Stage 2	Proceeds from disposal of 88 Kurrajong Road (DP 1236888) set aside for concept design and planning costs for Carnes Hill Stage 2 development.
Hammondville Pool and Precinct Reserve	Proceeds from disposal of Hammondville Park set aside for concept design and planning costs for Hammondville Pool.
National Intermodal Ex-Gratia Funds Reserve	Unspent rate equivalent funds kept aside for future use.



Long-Term Financial Plan scenarios

The major factors that might impact Council's forward financial estimates include the following:

- IPART rate-peg determinations
- Growth in LGA and its impact on service levels
- Wider economic conditions which may impact Council's growth projections and development activities.
- On-going waste remediation to Environment Protection Authority standards
- Cost to maintain Council's infrastructure assets to a satisfactory standard.

Based on the above, Council has developed its LTFP under three different scenarios, base case scenario being the preferred scenario.

Base Case Scenario

The assumptions under this scenario are tabulated below:

Revenue	Budget Year 2026/27	Forward Years 2027/28 to 2035/36
Rates & Annual Charges	• Increase by 4.1% as determined by IPART in September 2025 (comprising of 3% general increase and 1.1% population growth factor) • Estimates include additional revenue from growth, estimated at 1500 new ratepayers • Increase in Domestic Waste Management Charge from $670 to $773, comprising of $15 to align with new contract pricing, $20 CPI adjustment on estimated 84,600 services, and $68 for increased number of household pickup service and yellow/red bin upgrades.	• Estimates include an average 4% rate increases from FY 2027/28 onwards and factors in an annual growth of 1500 rateable properties • Estimates include a 3% general CPI indexation to Domestic Waste Management Charge, plus a cumulative reduction of $15 over 10 years
User Charges & Fees	• Estimates include 4.5% general indexation on non-statutory fees and charges	• 3.5% general indexation on both statutory and non-



Revenue	Budget Year 2026/27	Forward Years 2027/28 to 2035/36
	• Statutory fees and charges have been adjusted to legislated rates, where applicable	statutory fees and charges for FY 2027/28 • 3% general indexation on both statutory and non-statutory fees and charges for forward years
Interest & Investment Revenue	• Estimate is based on current investment portfolio and average yield.	• Estimate is based on projected investment portfolio and average current yield
Grants & Contributions - Operating	• No indexation to current $10.3m Financial Assistance Grant is included • Estimates for other operating grants are based on approved specific purpose funding from external organisations	• Estimates assume continuation of Financial Assistance Grant with no indexation, and similar level of operating grants support from external organisations
Grants & Contributions - Capital (Others)	• Estimates for capital grant are based on approved project-specific funding from external organisations	• Estimates for capital grant are based on approved project- specific funding from external organisations
Grants & Contributions - Capital (s711)	• Estimates based on contributions payable under various plans	• Projections are based on contributions payable under various plans
Other Revenues	• Estimates include 4.5% general indexation • Revenue from parking fines is based on SDRO's estimate of 70% recovery of infringements issued	• Estimates include a 3.5% general indexation for FY 2027/28 and 3% for forward years • Revenue from parking fines is based on SDRO's estimate of 70% recovery of infringements issued
Rental Income	• Estimates include rental yield on commercial properties based on current lease agreements	• Estimates include rental yield on commercial properties based on current lease agreements

Revenue	Budget Year 2026/27	Forward Years 2027/28 to 2035/36
Fair value increment on Investments	• Due to uncertain market movements, no capital gains on investments have been included	• Due to uncertain market movements, no capital gains on investments have been included



Expenses	Budget Year 2026/27	Forward Years 2027/28 to 2035/36
Employee Costs	• Estimates includes: - Salaries provision (including on-costs) for 1,004 full time equivalent staff - Salary increase of 4.5%, - Provision for 12% guaranteed superannuation contribution - Churn savings equal to 10% staff turnover rate - Savings from structural changes • A 3% general indexation on other employee costs, including workers compensation insurance	• Estimates includes: - Salary increases of 3.5% for FY 2027/28 - Salary increase of 3% for forward years - Assumes no material increase in Defined Benefit Superannuation scheme levy - A 3% general indexation on other employee costs for FY2027/28 and forward years • 1% General provision for additional staff to meet growth related service demands
Borrowing Costs	• Estimates are based on scheduled repayment obligations	• Estimates are based on scheduled repayment obligations • Estimates also include refinance of $23m loan from NSW TCorp expected to be repaid in FY 2028/29
Materials & Services - Tipping & Waste Services	• Estimates include 3% general price increase indexation and 10.5% contract price variation	• Estimates include 3% CPI increase applied from FY 2027/28 and forward years
Materials & Services - Other	• Estimates include 3% general price increase indexation	• Estimates include 3% CPI increase applied from FY 2027/28 and forward years • Additional maintenance and operating costs for Western Sydney Infrastructure Grant funded projects from FY 2027/28 onwards



Expenses	Budget Year 2026/27	Forward Years 2027/28 to 2035/36
		• 0.5% general provision to meet growth related service demands
Legal Costs	• Estimates are based on costs to deal with current level of legal cases, including planning & development related matters	• General estimates are based on costs to deal with current level of legal cases, including planning & development related matters
Consultants	• Estimates include cost of consultancy required on identified business matters that require expert advice	• General estimates include cost of consultancy that may be required
Depreciation	• Estimates are based on condition assessment and remaining useful lives of Council assets	• Estimates have been adjusted for new assets that will be constructed through Council's capital works program
Other Expenses	• Estimates include 3% general price indexation	• Estimates include average 3% general price indexation • Election expenses $1.6m for FY 2028/29 and $1.8m for FY 2032/33 • $500k general provision for strategic initiatives
Net Loss from the Disposal of Assets	• Estimate of $2.5m relates to write-off of road surfaces removed during resurfacing works.	• Estimates include average $2.5m in forward years relates to write-off of road surfaces removed during resurfacing works.



Pessimistic scenario

This scenario assumes:

	Variations to Base Case 2026/27 to 2035/36	Financial Impact	Risk Assessment	Impact
Revenue				
Rates & Annual Charges	Rate peg estimated is 0.5% lower than budgeted from FY27/28.	$736k	Unlikely/Insignificant	Low
	Anticipated growth is 300 lots lower than budgeted.	$276k	Unlikely/Insignificant	Low
	Lower than anticipated income from rates equivalency payment	$2.5m	Likely/Moderate	High
Grants & Contributions - Operating	Lower than anticipated success in securing operating grants	$750k	Likely/ Minor	Medium
Expenses				
Employee Costs	Award increase is 0.5% higher than expected from FY27/28.	$610k	Possible/Minor	Medium
Materials & Services - Other	Price escalation is 0.5% higher than provision in budget.	$320k	Possible/Insignificant	Low
Other Expenses	Price escalation is 0.5% higher than provision in budget.	$23k	Possible/Insignificant	Low

Overall financial impact of the above variations in FY 2026/27 will be:

- $3.5 million decrease in operating revenue.
- $0.3 million increase in operating expenditure.
- Council will post a Net Operating Cost of Services (before capital grants and contributions) deficit of $1.9 million.
- Decrease in Council's cash reserves by $3.8 million.

Budget performance is reviewed quarterly, and if necessary, the following strategies can be adopted to mitigate impacts:

- Review operating costs and rationalise expenditure.



- Review capital expenditure program and rationalise expenditure including descoping projects and delaying works.
- Continue rationalising Council's surplus property assets by re-investing in better income producing assets.
- Continue seeking alternative revenue sources and/or opportunities



Optimistic scenario

This scenario assumes:

	Variations to Base Case 2026/27 to 2035/36	Financial Impact	Risk Assessment	Impact
Revenue				
Rates & Annual Charges	Rate peg estimated is 0.5% higher than budgeted from FY27/28.	$736k	Possible/Minor	Moderate
	Anticipated growth is 200 lots higher than budgeted.	$276k	Likely/Insignificant	Low
Interest & Investment Revenue	Favourable changes to financial markets resulting in 0.5% higher yield on investments	$2.2m	Likely/Minor	Moderate
Expenses				
Employee Costs	Award increase is 0.5% lower than expected from FY27/28.	$630k	Likely/Insignificant	Low

Overall financial impact of the above variations in FY 2026/27 will be:

- $2.5 million increase in operating revenue.
- Increase in projected Net operating cost of services (before capital grants and contributions) surplus to $3.7 million.
- Increase Council's cash reserves by $2.5 million.

Budget performance is reviewed quarterly, and the following opportunities can be considered:

- Investment in existing Council services to achieve improved community outcomes.
- Investment in infrastructure renewals or constructing new assets.



Scenario 1

Base Case

2027 – 2036



Income Statement
10 Year Financial Plan ending 30 June 2036
Scenario: Base Case

	2024-25 Annual Actual	2025-26 Forecast	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Income from Continuing Operations												
Revenue:												
Rates and annual charges	186,115,892	200,125,993	220,435,295	231,140,677	241,693,642	252,633,948	263,997,233	275,800,302	288,911,596	303,105,843	316,318,854	330,086,728
User charges and fees	17,219,554	17,674,532	19,187,767	19,962,844	20,418,701	20,992,675	21,454,358	21,929,854	22,419,571	22,924,034	23,443,575	23,978,748
Interest and investment revenue	19,216,932	19,925,807	21,870,057	21,055,300	21,112,173	21,331,941	21,824,164	23,058,167	23,335,680	23,154,467	23,277,694	24,498,607
Grants and contributions - operating	21,292,942	20,299,692	23,797,072	24,644,342	24,932,033	25,228,359	25,533,574	25,847,948	26,114,895	26,505,266	26,848,791	27,202,622
Grants and contributions - capital (others) *	59,094,964	92,862,093	112,755,514	76,298,241	56,194,623	14,980,363	15,327,000	14,027,000	13,777,000	12,777,000	12,777,000	12,792,000
Grants and contributions - capital (s711) *	52,078,071	79,350,000	75,000,000	85,000,000	100,000,000	100,000,000	105,000,000	105,000,000	105,000,000	110,000,000	110,000,000	110,000,000
Other revenues	12,336,023	13,875,436	13,240,636	13,555,508	13,911,483	13,651,681	13,880,794	14,269,777	14,670,431	15,083,106	15,508,161	15,945,968
Rental income	6,198,826	7,956,772	9,066,820	9,279,889	10,249,793	12,249,830	12,971,481	13,445,422	13,936,340	14,386,099	14,893,746	15,419,179
Net gain from the disposal of assets	3,632,435	8,949,514	0	0	0	0	0	5,740,023	0	0	0	0
Fair value increment on investments	3,035,249	500,000	0	0	0	0	0	0	0	0	0	0
Total Income from Continuing Operations	**380,220,889**	**461,519,839**	**495,353,161**	**480,936,801**	**488,512,448**	**461,068,797**	**479,988,604**	**499,118,493**	**508,165,513**	**527,935,815**	**543,067,821**	**559,923,852**
Expenses from Continuing Operations												
Employee costs	110,597,913	106,857,553	114,948,671	120,527,404	124,391,580	128,390,615	132,178,348	136,090,902	140,109,243	144,259,778	148,522,660	152,925,638
Borrowing costs	9,451,742	9,372,329	8,838,069	8,345,059	8,142,977	7,459,678	6,888,944	6,343,728	5,873,450	5,421,592	4,953,468	4,453,353
Materials & services - tipping & waste services	35,999,838	42,284,275	49,417,072	53,029,971	55,450,927	60,276,317	63,042,623	65,930,713	69,293,624	75,635,611	78,745,057	81,994,474
Materials & services - Other	59,333,790	62,381,325	66,152,387	68,740,329	73,137,308	77,292,236	78,917,872	84,281,361	86,175,744	86,755,679	89,187,557	91,353,353
Legal costs	2,344,140	2,525,608	1,901,506	1,617,001	1,617,511	1,618,036	1,618,578	1,619,135	1,619,709	1,620,301	1,620,910	1,621,537
Consultants	1,123,825	1,274,711	653,027	500,000	500,000	500,000	500,000	500,000	500,080	500,000	500,000	500,000
Depreciation	55,138,037	55,646,710	58,090,430	60,171,572	62,247,872	64,598,283	66,989,193	69,496,764	71,468,098	75,132,039	78,069,663	81,093,832
Other expenses	5,497,174	5,684,202	4,857,126	4,979,420	5,105,383	5,235,122	5,368,754	5,473,056	5,508,554	5,650,388	5,796,478	5,946,951
Net loss from the disposal of assets	0	2,500,000	1,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Total Expenses from Continuing Operations	**279,486,458**	**288,526,713**	**306,358,287**	**320,410,756**	**333,093,558**	**347,870,287**	**358,004,312**	**372,235,659**	**383,048,502**	**397,475,388**	**409,895,793**	**422,389,138**
Operating Results from Continuing Operations	**100,734,430**	**172,993,126**	**188,994,874**	**160,526,045**	**155,418,890**	**113,198,510**	**121,984,292**	**126,882,834**	**125,117,011**	**130,460,427**	**133,172,028**	**137,534,714**
Discontinued Operations - Profit/(Loss)	0	0	0	0	0	0	0	0	0	0	0	0
Net Profit/(Loss) from Discontinued Operations	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Net Operating Result for the Year	**100,734,430**	**172,993,126**	**188,994,874**	**160,526,045**	**155,418,890**	**113,198,510**	**121,984,292**	**126,882,834**	**125,117,011**	**130,460,427**	**133,172,028**	**137,534,714**
Net Operating Result before Grants and Contributions provided for Capital Purposes	**(10,438,605)**	**781,033**	**1,239,360**	**(772,196)**	**(775,733)**	**(1,781,853)**	**1,657,292**	**7,855,834**	**6,340,011**	**7,683,427**	**10,395,028**	**14,742,714**



Statement of Financial Position
10 Year Financial Plan ending 30 June 2036
Scenario: Base Case

	30-Jun-25 *Opening Balance Actual*	2025-26 Forecast	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
ASSETS												
Current assets												
Cash and cash equivalents	123,817,000	137,157,963	143,149,415	157,995,768	161,380,899	169,487,862	151,833,637	162,985,202	162,069,619	157,769,970	150,959,566	144,796,568
Investments	121,706,000	123,154,090	106,827,625	94,982,967	103,404,265	107,772,365	118,220,265	136,774,539	145,195,841	157,670,330	172,171,420	190,725,701
Receivables	28,708,000	29,513,037	31,908,484	32,701,041	33,563,181	34,057,668	35,172,114	36,251,739	37,447,381	38,786,523	40,007,926	41,277,849
Inventories	346,000	346,000	346,000	346,000	346,000	346,000	346,000	346,000	346,000	346,000	346,000	346,000
Other (Prepayments)	3,566,000	3,424,504	3,476,622	3,481,334	3,507,223	3,576,434	3,553,957	3,608,085	3,600,954	3,629,240	3,630,000	3,628,326
Total current assets	278,143,000	293,595,594	285,708,146	289,507,110	302,201,568	315,240,329	309,125,973	339,965,565	348,659,795	358,202,063	367,114,912	380,774,444
Non-current assets												
Investments	178,566,000	180,690,625	156,736,576	139,358,194	151,713,850	158,122,690	173,451,759	200,674,431	213,030,094	231,332,557	252,608,430	279,831,112
Receivables	779,000	855,800	931,360	974,777	1,017,829	1,058,986	1,104,490	1,152,592	1,205,850	1,263,392	1,317,181	1,373,201
Infrastructure, property, plant and equipment (IPPE)	3,982,309,000	4,125,657,558	4,309,798,981	4,468,783,366	4,587,313,821	4,668,839,118	4,767,711,804	4,825,635,577	4,921,822,391	5,016,756,914	5,111,414,721	5,199,223,982
Intangible assets	1,514,000	1,646,432	1,791,915	1,375,025	1,151,804	919,422	710,599	584,091	444,477	300,675	152,559	-
Right of use assets	7,681,000	5,703,771	4,595,662	3,334,012	10,563,436	9,240,636	8,117,836	6,963,786	5,784,736	4,405,686	3,466,636	10,981,533
Total non-current Assets	4,170,849,000	4,314,554,186	4,473,854,494	4,613,825,374	4,751,760,740	4,838,180,852	4,951,096,488	5,035,010,477	5,142,287,548	5,254,059,224	5,368,959,527	5,491,409,828
Total assets	4,448,992,000	4,608,149,780	4,759,562,640	4,903,332,484	5,053,962,308	5,153,421,181	5,260,222,461	5,374,976,042	5,490,947,343	5,612,261,287	5,736,074,439	5,872,184,272
LIABILITIES												
Current liabilities												
Payables	29,730,000	29,730,000	30,582,643	32,346,425	33,320,680	34,575,284	35,223,950	35,503,607	36,251,502	37,278,415	38,127,372	38,962,768
Income received in advance	1,000	1,000	2,987	573	598	1,004	1,120	1,147	1,176	1,205	1,235	1,265
Contract liabilities	27,936,000	27,936,000	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406
Lease liabilities	3,196,000	2,800,034	2,764,418	2,199,553	1,702,596	148,660	198,750	1,871,767	1,572,800	1,422,800	1,572,800	1,422,800
Borrowings	15,012,000	14,772,226	14,917,346	13,811,202	15,090,593	15,669,027	10,961,838	9,536,165	9,617,286	10,093,110	10,600,925	11,129,965
Employee benefit obligations	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000
Provisions	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000
Total current liabilities	110,799,000	110,163,260	99,888,800	99,979,159	101,735,873	102,015,381	98,007,064	98,534,092	99,064,170	100,416,936	101,923,738	103,138,204
Non-current liabilities												
Payables	10,886,000	10,886,000	10,886,000	11,999,316	11,999,316	11,999,316	11,999,316	10,886,000	10,886,000	10,886,000	10,886,000	10,886,000
Income received in advance	1,581,000	1,581,000	4,723,060	905,127	945,809	1,587,615	1,770,679	1,814,000	1,858,616	1,904,575	1,951,909	2,000,667
Contract liabilities	28,580,000	28,580,000	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754
Lease liabilities	5,349,000	3,356,124	1,711,617	603,916	8,331,093	8,562,229	7,389,339	4,562,272	3,682,189	2,453,139	1,364,089	9,028,986
Borrowings	198,686,000	183,906,554	168,989,208	155,178,006	140,087,413	124,418,386	113,456,548	103,920,383	94,303,097	84,209,987	73,609,062	62,479,097
Employee benefit obligations	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000
Provisions	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000
Total non-current liabilities	248,997,000	232,224,678	205,197,639	187,574,119	180,251,385	165,455,300	153,503,636	140,070,409	129,617,656	118,341,455	106,698,814	103,282,504
Total liabilities	359,796,000	342,387,938	305,086,439	287,553,278	281,987,258	267,470,681	251,510,700	238,604,501	228,681,826	218,758,391	208,622,552	206,420,708
Net assets	4,089,196,000	4,265,761,842	4,454,476,201	4,615,779,206	4,771,975,050	4,885,950,500	5,008,711,761	5,136,371,541	5,262,265,517	5,393,502,896	5,527,451,887	5,665,763,564
EQUITY												
Accumulated surplus	2,496,135,000	2,672,700,842	2,861,415,201	3,022,718,206	3,178,914,050	3,292,889,500	3,415,650,761	3,543,310,541	3,669,204,517	3,800,441,896	3,934,390,887	4,072,702,564
IPPE revaluation surplus	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000
Council equity interest	4,089,196,000	4,265,761,842	4,454,476,201	4,615,779,206	4,771,975,050	4,885,950,500	5,008,711,761	5,136,371,541	5,262,265,517	5,393,502,896	5,527,451,887	5,665,763,564
Total Equity	4,089,196,000	4,265,761,842	4,454,476,201	4,615,779,206	4,771,975,050	4,885,950,500	5,008,711,761	5,136,371,541	5,262,265,517	5,393,502,896	5,527,451,887	5,665,763,564



Statement of Cash Flows
10 Year Financial Plan ending 30 June 2036
Scenario: Base Case

	30-Jun-25											
	Opening Balance Actual	*2025-26 Forecast*	*2026-27*	*2027-28*	*2028-29*	*2029-30*	*2030-31*	*2031-32*	*2032-33*	*2033-34*	*2034-35*	*2035-36*
Cash flows from operating activities												
Receipts:												
Rates and annual charges	185,080,000	199,764,173	219,013,644	230,391,301	240,954,934	251,868,127	263,201,803	274,974,087	287,993,805	302,112,246	315,393,943	329,122,977
User charges and fees	22,185,000	18,035,682	18,703,531	19,714,820	20,272,827	20,809,003	21,306,620	21,777,694	22,262,863	22,762,605	23,277,322	23,807,493
Investment revenue and interest	18,716,000	19,825,862	21,717,737	20,975,010	21,033,026	21,249,888	21,738,940	22,969,644	23,237,345	23,048,010	23,178,597	24,395,348
Grants and contributions	95,512,000	179,497,872	204,552,586	178,942,583	169,126,656	129,208,722	134,860,574	133,874,948	133,891,895	138,282,266	138,625,791	138,994,622
Bonds, deposits and retentions received	4,974,000	-	-	2,000,000	-	-	-	(2,000,000)	-	-	-	-
Other	34,857,000	19,870,986	25,038,703	19,256,766	24,260,520	27,039,625	26,903,897	27,697,718	28,575,350	29,379,992	30,364,340	31,326,257
Payments:												
Payments to employees	(104,221,000)	(106,857,553)	(114,948,671)	(120,527,404)	(124,391,580)	(128,390,615)	(132,178,348)	(136,090,902)	(140,109,243)	(144,259,778)	(148,522,660)	(152,925,638)
Payments for materials and services	(113,820,000)	(108,324,423)	(142,084,768)	(122,929,546)	(129,678,342)	(138,414,835)	(143,318,259)	(151,156,264)	(156,779,557)	(163,457,926)	(169,147,566)	(174,571,627)
Borrowing costs	(9,465,000)	(9,372,329)	(8,922,608)	(8,430,428)	(8,222,015)	(7,546,039)	(6,978,615)	(6,406,460)	(5,928,024)	(5,476,630)	(5,011,229)	(4,514,020)
Deposits and retention refunded	(2,477,000)	(3,706,973)	(3,749,017)	(3,717,770)	(12,334,807)	(3,912,322)	(4,245,954)	(4,319,006)	(4,329,504)	(4,271,338)	(4,857,428)	(13,461,848)
Net cash provided (or used in) operating activities	**131,341,000**	**208,733,297**	**219,321,137**	**215,675,332**	**201,021,219**	**171,911,554**	**181,290,658**	**181,321,459**	**188,814,930**	**198,119,447**	**203,301,110**	**202,173,564**
Cash flows from investing activities												
Receipts:												
Sales of investments / Redemption of term deposits	212,250,000	-	40,000,000	30,000,000	-	-	-	-	-	-	-	-
Proceeds from sale of IPPE	8,580,000	15,577,936	-	-	-	-	-	20,000,000	-	-	-	-
Payments:												
Purchase of investments / Acquisition of term deposits	(243,945,000)	-	-	-	(20,000,000)	(10,000,000)	(25,000,000)	(45,000,000)	(20,000,000)	(30,000,000)	(35,000,000)	(45,000,000)
Payments for IPPE	(78,420,000)	(192,742,397)	(235,996,463)	(214,139,067)	(162,353,336)	(137,291,198)	(156,853,056)	(132,729,006)	(158,715,298)	(161,322,760)	(163,539,354)	(151,139,587)
Purchase of intangible assets	(304,000)	(524,811)	(580,873)	-	-	-	-	-	-	-	-	-
Net cash provided (or used in) investing activities	**(101,839,000)**	**(177,689,272)**	**(196,577,336)**	**(184,139,067)**	**(182,353,336)**	**(147,291,198)**	**(181,853,056)**	**(157,729,006)**	**(178,715,298)**	**(191,322,760)**	**(198,539,354)**	**(196,139,587)**
Cash flows from financing activities												
Receipts:												
Proceeds from borrowings	12,200,000	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Repayments of borrowings	(15,112,000)	(15,019,220)	(14,772,226)	(14,917,346)	(13,811,202)	(15,090,593)	(15,669,027)	(10,961,838)	(9,536,165)	(9,617,286)	(10,093,110)	(10,600,925)
Principal components of lease payments	(3,856,000)	(2,683,842)	(1,980,123)	(1,772,566)	(1,471,550)	(1,422,800)	(1,422,800)	(1,479,050)	(1,479,050)	(1,479,050)	(1,479,050)	(1,596,050)
Net cash provided (or used in) financing activities	**(6,768,000)**	**(17,703,062)**	**(16,752,349)**	**(16,689,912)**	**(15,282,752)**	**(16,513,393)**	**(17,091,827)**	**(12,440,888)**	**(11,015,215)**	**(11,096,336)**	**(11,572,160)**	**(12,196,975)**
Net change in cash and cash equivalents	**22,734,000**	**13,340,963**	**5,991,452**	**14,846,353**	**3,385,131**	**8,106,963**	**(17,654,225)**	**11,151,565**	**(915,583)**	**(4,299,649)**	**(6,810,404)**	**(6,162,998)**
Plus: cash and cash equivalents - beginning of reporting period	101,083,000	123,817,000	137,157,963	143,149,415	157,995,768	161,380,899	169,487,862	151,833,637	162,985,202	162,069,619	157,769,970	150,959,566
Cash and cash equivalents at end of year	123,817,000	137,157,963	143,149,415	157,995,768	161,380,899	169,487,862	151,833,637	162,985,202	162,069,619	157,769,970	150,959,566	144,796,568



Scenario 2

Pessimistic

2027–2036



Income Statement
10 Year Financial Plan ending 30 June 2036
Scenario: Pessimistic

	2024-25 Annual Actual	2025-26 Forecast	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Income from Continuing Operations												
Revenue:												
Rates and annual charges	186,115,892	200,125,993	217,659,295	227,257,468	236,619,676	246,279,524	256,267,664	266,595,676	278,126,506	290,629,123	302,031,788	313,864,157
User charges and fees	17,219,554	17,674,532	19,187,767	19,962,844	20,418,701	20,992,675	21,454,358	21,929,854	22,419,571	22,924,034	23,443,575	23,978,748
Interest and investment revenue	19,216,932	19,925,807	21,870,057	21,055,300	21,112,173	21,331,941	21,824,164	23,058,167	23,335,680	23,154,467	23,277,694	24,498,607
Grants and contributions - operating	21,292,942	20,299,692	23,797,072	24,644,342	24,932,033	25,228,359	25,533,574	25,847,948	26,114,895	26,505,266	26,848,791	27,202,622
Grants and contributions - capital (others) *	59,094,964	92,862,093	112,755,514	76,298,241	56,194,623	14,980,363	15,327,000	14,027,000	13,777,000	12,777,000	12,777,000	12,792,000
Grants and contributions - capital (s711) *	52,078,071	79,350,000	75,000,000	85,000,000	100,000,000	100,000,000	105,000,000	105,000,000	105,000,000	110,000,000	110,000,000	110,000,000
Other revenues	12,336,023	13,875,436	13,240,636	13,555,508	13,911,483	13,651,681	13,880,794	14,269,777	14,670,431	15,083,106	15,508,161	15,945,968
Rental income	6,198,826	7,956,772	9,066,820	9,279,889	10,249,793	12,249,830	12,971,481	13,445,422	13,936,340	14,386,099	14,893,746	15,419,179
Net gain from the disposal of assets	3,632,435	8,949,514	0	0	0	0	0	5,740,023	0	0	0	0
Fair value increment on investments	3,035,249	500,000	0	0	0	0	0	0	0	0	0	0
Total Income from Continuing Operations	**380,220,889**	**461,519,839**	**492,577,161**	**477,053,592**	**483,438,482**	**454,714,373**	**472,259,035**	**489,913,867**	**497,380,423**	**515,459,095**	**528,780,755**	**543,701,281**
Expenses from Continuing Operations												
Employee costs	110,597,913	106,857,553	114,948,671	121,137,439	125,021,303	129,040,708	132,847,818	136,780,384	140,819,282	144,991,046	149,275,736	153,701,235
Borrowing costs	9,451,742	9,372,329	8,838,069	8,345,059	8,142,977	7,459,678	6,888,944	6,343,728	5,873,450	5,421,592	4,953,468	4,453,353
Materials & services - tipping & waste services	35,999,838	42,284,275	49,417,072	53,029,971	55,450,927	60,276,317	63,042,623	65,930,713	69,293,624	75,635,611	78,745,057	81,994,474
Materials & services - Other	59,333,790	62,381,325	66,471,964	69,073,212	73,492,343	77,667,441	79,300,968	84,690,494	86,594,073	87,176,823	89,620,506	91,796,816
Legal costs	2,344,140	2,525,608	1,901,506	1,617,001	1,617,511	1,618,036	1,618,578	1,619,135	1,619,709	1,620,301	1,620,910	1,621,537
Consultants	1,123,825	1,274,711	653,027	500,000	500,000	500,000	500,000	500,000	500,080	500,000	500,000	500,000
Depreciation	55,138,037	55,646,710	58,090,430	60,171,572	62,247,872	64,598,283	66,989,193	69,496,764	71,468,098	75,132,039	78,069,663	81,093,832
Other expenses	5,497,174	5,684,202	4,880,590	5,003,533	5,130,166	5,260,535	5,394,816	5,499,624	5,535,295	5,677,817	5,824,616	5,975,820
Net loss from the disposal of assets	0	2,500,000	1,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Revaluation decrement / impairment of IPP&E	0	0	0	0	0	0	0	0	0	0	0	0
Internal charges	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenses from Continuing Operations	**279,486,458**	**288,526,713**	**306,701,329**	**321,377,788**	**334,103,100**	**348,920,998**	**359,082,940**	**373,360,842**	**384,203,610**	**398,655,229**	**411,109,956**	**423,637,066**
Operating Results from Continuing Operations	**100,734,430**	**172,993,126**	**185,875,832**	**155,675,804**	**149,335,382**	**105,793,374**	**113,176,095**	**116,553,025**	**113,176,813**	**116,803,866**	**117,670,798**	**120,064,215**
Discontinued Operations - Profit/(Loss)	0	0	0	0	0	0	0	0	0	0	0	0
Net Profit/(Loss) from Discontinued Operations	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Net Operating Result for the Year	**100,734,430**	**172,993,126**	**185,875,832**	**155,675,804**	**149,335,382**	**105,793,374**	**113,176,095**	**116,553,025**	**113,176,813**	**116,803,866**	**117,670,798**	**120,064,215**
Net Operating Result before Grants and Contributions provided for Capital Purposes	**(10,438,605)**	**781,033**	**(1,879,682)**	**(5,622,437)**	**(6,859,241)**	**(9,186,989)**	**(7,150,905)**	**(2,473,975)**	**(5,600,187)**	**(5,973,134)**	**(5,106,202)**	**(2,727,785)**



Statement of Financial Position
10 Year Financial Plan ending 30 June 2036
Scenario: Pessimistic

	30-Jun-25 *Opening Balance Actual*	2025-26 Forecast	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
ASSETS												
Current assets												
Cash and cash equivalents	123,817,000	137,157,963	140,293,390	150,377,130	147,773,845	148,577,474	122,222,844	123,162,068	110,429,882	92,605,453	70,435,805	46,953,860
Investments	121,706,000	123,154,090	107,985,227	94,239,613	104,166,840	108,076,192	130,046,377	146,856,168	159,680,649	177,705,873	198,584,694	224,391,573
Receivables	28,708,000	29,513,037	31,704,152	32,415,211	33,189,703	33,589,939	34,603,164	35,574,217	36,653,524	37,868,151	38,956,300	40,083,758
Inventories	346,000	346,000	346,000	346,000	346,000	346,000	346,000	346,000	346,000	346,000	346,000	346,000
Other (Prepayments)	3,566,000	3,424,504	3,483,483	3,488,474	3,514,819	3,584,447	3,562,140	3,616,799	3,609,856	3,638,211	3,639,222	3,637,773
Total current assets	278,143,000	293,595,594	283,812,252	280,866,428	288,991,207	294,174,052	290,780,525	309,555,252	310,719,911	312,163,688	311,962,021	315,412,964
Non-current assets												
Investments	178,566,000	180,690,625	158,434,998	138,267,552	152,832,694	158,568,461	190,802,930	215,466,110	234,282,080	260,728,533	291,361,760	329,225,392
Receivables	779,000	855,800	920,552	959,659	998,075	1,034,247	1,074,398	1,116,756	1,163,862	1,214,818	1,261,559	1,310,043
Infrastructure, property, plant and equipment (IPPE)	3,982,309,000	4,125,657,558	4,309,798,981	4,468,783,366	4,587,313,821	4,668,839,118	4,767,711,804	4,825,635,577	4,921,822,391	5,016,756,914	5,111,414,721	5,199,223,982
Intangible assets	1,514,000	1,646,432	1,791,915	1,375,025	1,151,804	919,422	710,599	584,091	444,477	300,675	152,559	-
Right of use assets	7,681,000	5,703,771	4,595,662	3,334,012	10,563,436	9,240,636	8,117,836	6,963,786	5,784,736	4,405,686	3,466,636	10,981,533
Total non-current Assets	4,170,849,000	4,314,554,186	4,475,542,108	4,612,719,614	4,752,859,830	4,838,601,884	4,968,417,567	5,049,766,320	5,163,497,546	5,283,406,626	5,407,657,235	5,540,740,950
Total assets	4,448,992,000	4,608,149,780	4,759,354,360	4,893,586,042	5,041,851,037	5,132,775,936	5,259,198,092	5,359,321,572	5,474,217,457	5,595,570,314	5,719,619,256	5,856,153,914
LIABILITIES												
Current liabilities												
Payables	29,730,000	29,730,000	30,637,381	32,403,261	33,380,780	34,638,367	35,288,421	35,571,761	36,320,952	37,348,614	38,199,506	39,036,678
Income received in advance	1,000	1,000	2,987	573	598	1,004	1,120	1,147	1,176	1,205	1,235	1,265
Contract liabilities	27,936,000	27,936,000	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406
Lease liabilities	3,196,000	2,800,034	2,764,418	2,199,553	1,702,596	148,660	198,750	1,871,767	1,572,800	1,422,800	1,572,800	1,422,800
Borrowings	15,012,000	14,772,226	14,917,346	13,811,202	15,090,593	15,669,027	10,961,838	9,536,165	9,617,286	10,093,110	10,600,925	11,129,965
Employee benefit obligations	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000
Provisions	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000
Total current liabilities	110,799,000	110,163,260	99,943,538	100,035,995	101,795,973	102,078,464	98,071,535	98,602,246	99,133,620	100,487,135	101,995,872	103,212,114
Non-current liabilities												
Payables	10,886,000	10,886,000	10,886,000	11,999,316	11,999,316	11,999,316	11,999,316	10,886,000	10,886,000	10,886,000	10,886,000	10,886,000
Income received in advance	1,581,000	1,581,000	4,723,060	905,127	945,809	1,587,615	1,770,679	1,814,000	1,858,616	1,904,575	1,951,909	2,000,667
Contract liabilities	28,580,000	28,580,000	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754
Lease liabilities	5,349,000	3,356,124	1,711,617	603,916	8,331,093	8,562,229	7,389,339	4,562,272	3,682,189	2,453,139	1,364,089	9,028,986
Borrowings	198,686,000	183,906,554	168,989,208	155,178,006	140,087,413	124,418,386	113,456,548	103,920,383	94,303,097	84,209,987	73,609,062	62,479,097
Employee benefit obligations	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000
Provisions	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000
Total non-current liabilities	248,997,000	232,224,678	205,197,639	187,574,119	180,251,385	165,455,300	153,503,636	140,070,409	129,617,656	118,341,455	106,698,814	103,282,504
Total liabilities	359,796,000	342,387,938	305,141,177	287,610,114	282,047,358	267,533,764	251,575,171	238,672,655	228,751,276	218,828,590	208,694,686	206,494,618
Net assets	4,089,196,000	4,265,761,842	4,454,213,183	4,605,975,928	4,759,803,679	4,865,242,172	5,007,622,921	5,120,648,917	5,245,466,181	5,376,741,724	5,510,924,570	5,649,659,296
EQUITY												
Accumulated surplus	2,496,135,000	2,672,700,842	2,861,152,183	3,012,914,928	3,166,742,679	3,272,181,172	3,414,561,921	3,527,587,917	3,652,405,181	3,783,680,724	3,917,863,570	4,056,598,296
IPPE revaluation surplus	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000
Council equity interest	4,089,196,000	4,265,761,842	4,454,213,183	4,605,975,928	4,759,803,679	4,865,242,172	5,007,622,921	5,120,648,917	5,245,466,181	5,376,741,724	5,510,924,570	5,649,659,296
Total Equity	4,089,196,000	4,265,761,842	4,454,213,183	4,605,975,928	4,759,803,679	4,865,242,172	5,007,622,921	5,120,648,917	5,245,466,181	5,376,741,724	5,510,924,570	5,649,659,296



Statement of Cash Flows
10 Year Financial Plan ending 30 June 2036
Scenario: Pessimistic

	30-Jun-25											
	Opening Balance Actual	*2025-26 Forecast*	*2026-27*	*2027-28*	*2028-29*	*2029-30*	*2030-31*	*2031-32*	*2032-33*	*2033-34*	*2034-35*	*2035-36*
Cash flows from operating activities												
Receipts:												
Rates and annual charges	185,080,000	199,764,173	216,431,964	226,585,596	235,964,322	245,603,334	255,568,495	265,872,715	277,319,348	289,753,939	301,233,602	313,035,891
User charges and fees	22,185,000	18,035,682	18,703,531	19,714,820	20,272,827	20,809,003	21,306,620	21,777,694	22,262,863	22,762,605	23,277,322	23,807,493
Investment revenue and interest	18,716,000	19,825,862	21,738,557	20,983,314	21,041,956	21,259,493	21,749,253	22,980,706	23,249,199	23,060,698	23,192,174	24,409,864
Grants and contributions	95,512,000	179,497,872	204,552,586	178,942,583	169,126,656	129,208,722	134,860,574	133,874,948	133,891,895	138,282,266	138,625,791	138,994,622
Bonds, deposits and retentions received	4,974,000	-	-	2,000,000	-	-	-	(2,000,000)	-	-	-	-
Other	34,857,000	19,870,986	25,038,703	19,256,766	24,260,520	27,039,625	26,903,897	27,697,718	28,575,350	29,379,992	30,364,340	31,326,257
Payments:												
Payments to employees	(104,221,000)	(106,857,553)	(114,948,671)	(121,137,439)	(125,021,303)	(129,040,708)	(132,847,818)	(136,780,384)	(140,819,282)	(144,991,046)	(149,275,736)	(153,701,235)
Payments for materials and services	(113,820,000)	(108,324,423)	(142,356,468)	(123,260,610)	(130,030,569)	(138,787,474)	(143,700,137)	(151,562,245)	(157,196,778)	(163,878,390)	(169,578,831)	(175,013,539)
Borrowing costs	(9,465,000)	(9,372,329)	(8,922,608)	(8,430,428)	(8,222,015)	(7,546,039)	(6,978,615)	(6,406,460)	(5,928,024)	(5,476,630)	(5,011,229)	(4,514,020)
Deposits and retention refunded	(2,477,000)	(3,706,973)	(3,772,481)	(3,741,883)	(12,359,590)	(3,937,735)	(4,272,016)	(4,345,574)	(4,356,245)	(4,298,767)	(4,885,566)	(13,490,717)
Net cash provided (or used in) operating activities	**131,341,000**	**208,733,297**	**216,465,113**	**210,912,719**	**195,032,803**	**164,608,220**	**172,590,253**	**171,109,118**	**176,998,327**	**184,594,667**	**187,941,866**	**184,854,616**
Cash flows from investing activities												
Receipts:												
Sales of investments / Redemption of term deposits	212,250,000	-	40,000,000	30,000,000	-	-	-	-	-	-	-	-
Proceeds from sale of IPPE	8,580,000	15,577,936	-	-	-	-	-	20,000,000	-	-	-	-
Payments:												
Purchase of investments / Acquisition of term deposits	(243,945,000)	-	-	-	(20,000,000)	(10,000,000)	(25,000,000)	(45,000,000)	(20,000,000)	(30,000,000)	(35,000,000)	(45,000,000)
Payments for IPPE	(78,420,000)	(192,742,397)	(235,996,463)	(214,139,067)	(162,353,336)	(137,291,198)	(156,853,056)	(132,729,006)	(158,715,298)	(161,322,760)	(163,539,354)	(151,139,587)
Purchase of intangible assets	(304,000)	(524,811)	(580,873)	-	-	-	-	-	-	-	-	-
Net cash provided (or used in) investing activities	**(101,839,000)**	**(177,689,272)**	**(196,577,336)**	**(184,139,067)**	**(182,353,336)**	**(147,291,198)**	**(181,853,056)**	**(157,729,006)**	**(178,715,298)**	**(191,322,760)**	**(198,539,354)**	**(196,139,587)**
Cash flows from financing activities												
Receipts:												
Proceeds from borrowings	12,200,000	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Repayments of borrowings	(15,112,000)	(15,019,220)	(14,772,226)	(14,917,346)	(13,811,202)	(15,090,593)	(15,669,027)	(10,961,838)	(9,536,165)	(9,617,286)	(10,093,110)	(10,600,925)
Principal components of lease payments	(3,856,000)	(2,683,842)	(1,980,123)	(1,772,566)	(1,471,550)	(1,422,800)	(1,422,800)	(1,479,050)	(1,479,050)	(1,479,050)	(1,479,050)	(1,596,050)
Net cash provided (or used in) financing activities	**(6,768,000)**	**(17,703,062)**	**(16,752,349)**	**(16,689,912)**	**(15,282,752)**	**(16,513,393)**	**(17,091,827)**	**(12,440,888)**	**(11,015,215)**	**(11,096,336)**	**(11,572,160)**	**(12,196,975)**
Net change in cash and cash equivalents	**22,734,000**	**13,340,963**	**3,135,428**	**10,083,740**	**(2,603,285)**	**803,629**	**(26,354,630)**	**939,224**	**(12,732,186)**	**(17,824,429)**	**(22,169,648)**	**(23,481,946)**
Plus: cash and cash equivalents - beginning of reporting period	101,083,000	123,817,000	137,157,963	140,293,391	150,377,131	147,773,846	148,577,475	122,222,844	123,162,068	110,429,882	92,605,453	70,435,806
Cash and cash equivalents at end of year	123,817,000	137,157,963	140,293,391	150,377,131	147,773,846	148,577,475	122,222,844	123,162,068	110,429,882	92,605,453	70,435,806	46,953,860

Scenario 3

Optimistic

2027–2036



Income Statement
10 Year Financial Plan ending 30 June 2036
Scenario: Optimistic

	2024-25 Annual Actual	2025-26 Forecast	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Income from Continuing Operations												
Revenue:												
Rates and annual charges	186,115,892	200,125,993	220,711,295	232,448,886	244,122,723	256,279,602	268,961,109	282,190,329	296,842,336	312,698,862	327,704,604	343,403,561
User charges and fees	17,219,554	17,674,532	19,187,767	19,962,844	20,418,701	20,992,675	21,454,358	21,929,854	22,419,571	22,924,034	23,443,575	23,978,748
Interest and investment revenue	19,216,932	19,925,807	24,064,631	25,591,999	25,894,594	26,310,946	26,987,506	28,425,471	28,848,722	28,878,721	29,186,637	30,601,642
Grants and contributions - operating	21,292,942	20,299,692	23,797,072	24,644,342	24,932,033	25,228,359	25,533,574	25,847,948	26,114,895	26,505,266	26,848,791	27,202,622
Grants and contributions - capital (others) *	59,094,964	92,862,093	112,755,514	76,298,241	56,194,623	14,980,363	15,327,000	14,027,000	13,777,000	12,777,000	12,777,000	12,792,000
Grants and contributions - capital (s711) *	52,078,071	79,350,000	75,000,000	85,000,000	100,000,000	100,000,000	105,000,000	105,000,000	105,000,000	110,000,000	110,000,000	110,000,000
Other revenues	12,336,023	13,875,436	13,240,636	13,555,508	13,911,483	13,651,681	13,880,794	14,269,777	14,670,431	15,083,106	15,508,161	15,945,968
Rental income	6,198,826	7,956,772	9,066,820	9,279,889	10,249,793	12,249,830	12,971,481	13,445,422	13,936,340	14,386,099	14,893,746	15,419,179
Net gain from the disposal of assets	3,632,435	8,949,514	0	0	0	0	0	5,740,023	0	0	0	0
Fair value increment on investments	3,035,249	500,000	0	0	0	0	0	0	0	0	0	0
Total Income from Continuing Operations	**380,220,889**	**461,519,839**	**497,823,735**	**486,781,709**	**495,723,950**	**469,693,456**	**490,115,822**	**510,875,824**	**521,609,295**	**543,253,088**	**560,362,514**	**579,343,720**
Expenses from Continuing Operations												
Employee costs	110,597,913	106,857,553	114,948,671	119,897,542	123,741,391	127,719,394	131,487,120	135,379,012	139,376,128	143,504,744	147,745,109	152,124,834
Borrowing costs	9,451,742	9,372,329	8,838,069	8,345,059	8,142,977	7,459,678	6,888,944	6,343,728	5,873,450	5,421,592	4,953,468	4,453,353
Materials & services - tipping & waste services	35,999,838	42,284,275	49,417,072	53,029,971	55,450,927	60,276,317	63,042,623	65,930,713	69,293,624	75,635,611	78,745,057	81,994,474
Materials & services - Other	59,333,790	62,381,325	66,152,387	68,740,329	73,137,308	77,292,236	78,917,872	84,281,361	86,175,744	86,755,679	89,187,557	91,353,353
Legal costs	2,344,140	2,525,608	1,901,506	1,617,001	1,617,511	1,618,036	1,618,578	1,619,135	1,619,709	1,620,301	1,620,910	1,621,537
Consultants	1,123,825	1,274,711	653,027	500,000	500,000	500,000	500,000	500,000	500,080	500,000	500,000	500,000
Depreciation	55,138,037	55,646,710	58,090,430	60,171,572	62,247,872	64,598,283	66,989,193	69,496,764	71,468,098	75,132,039	78,069,663	81,093,832
Other expenses	5,497,174	5,684,202	4,857,126	4,979,420	5,105,383	5,235,122	5,368,754	5,473,056	5,508,554	5,650,388	5,796,478	5,946,951
Net loss from the disposal of assets	0	2,500,000	1,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Revaluation decrement / impairment of IPP&E	0	0	0	0	0	0	0	0	0	0	0	0
Internal charges	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenses from Continuing Operations	**279,486,458**	**288,526,713**	**306,358,287**	**319,780,894**	**332,443,369**	**347,199,066**	**357,313,084**	**371,523,769**	**382,315,387**	**396,720,354**	**409,118,242**	**421,588,334**
Operating Results from Continuing Operations	**100,734,430**	**172,993,126**	**191,465,447**	**167,000,815**	**163,280,581**	**122,494,390**	**132,802,737**	**139,352,055**	**139,293,908**	**146,532,734**	**151,244,272**	**157,755,386**
Discontinued Operations - Profit/(Loss)	0	0	0	0	0	0	0	0	0	0	0	0
Net Profit/(Loss) from Discontinued Operations	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Net Operating Result for the Year	**100,734,430**	**172,993,126**	**191,465,447**	**167,000,815**	**163,280,581**	**122,494,390**	**132,802,737**	**139,352,055**	**139,293,908**	**146,532,734**	**151,244,272**	**157,755,386**
Net Operating Result before Grants and Contributions provided for Capital Purposes	**(10,438,605)**	**781,033**	**3,709,933**	**5,702,574**	**7,085,958**	**7,514,027**	**12,475,737**	**20,325,055**	**20,516,908**	**23,755,734**	**28,467,272**	**34,963,386**



Statement of Financial Position
10 Year Financial Plan ending 30 June 2036
Scenario: Optimistic

	30-Jun-25 *Opening Balance Actual*	2025-26 Forecast	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
ASSETS												
Current assets												
Cash and cash equivalents	123,817,000	137,157,963	145,598,599	166,839,724	177,999,679	195,308,238	188,370,295	211,880,556	225,022,463	236,666,297	247,789,198	261,697,213
Investments	121,706,000	123,154,090	105,711,101	93,551,509	101,657,874	105,711,042	115,844,009	134,083,350	142,189,719	154,349,275	168,535,431	186,774,779
Receivables	28,708,000	29,513,037	31,928,800	32,797,335	33,741,978	34,326,013	35,537,489	36,722,089	38,031,138	39,492,634	40,845,995	42,258,060
Inventories	346,000	346,000	346,000	346,000	346,000	346,000	346,000	346,000	346,000	346,000	346,000	346,000
Other (Prepayments)	3,566,000	3,424,504	3,476,622	3,481,334	3,507,223	3,576,434	3,553,957	3,608,085	3,600,954	3,629,240	3,630,000	3,628,326
Total current assets	278,143,000	293,595,594	287,061,122	297,015,902	317,252,754	339,267,727	343,651,750	386,640,080	409,190,274	434,483,446	461,146,624	494,704,378
Non-current assets												
Investments	178,566,000	180,690,625	155,098,421	137,257,973	149,151,562	155,098,334	169,965,336	196,725,941	208,619,537	226,459,933	247,273,740	274,034,355
Receivables	779,000	855,800	932,434	979,870	1,027,286	1,073,179	1,123,816	1,177,469	1,236,726	1,300,739	1,361,508	1,425,045
Infrastructure, property, plant and equipment (IPPE)	3,982,309,000	4,125,657,558	4,309,798,981	4,468,783,366	4,587,313,821	4,668,839,118	4,767,711,804	4,825,635,577	4,921,822,391	5,016,756,914	5,111,414,721	5,199,223,982
Intangible assets	1,514,000	1,646,432	1,791,915	1,375,025	1,151,804	919,422	710,599	584,091	444,477	300,675	152,559	-
Right of use assets	7,681,000	5,703,771	4,595,662	3,334,012	10,563,436	9,240,636	8,117,836	6,963,786	5,784,736	4,405,686	3,466,636	10,981,533
Total non-current Assets	4,170,849,000	4,314,554,186	4,472,217,413	4,611,730,246	4,749,207,909	4,835,170,689	4,947,629,391	5,031,086,864	5,137,907,867	5,249,223,947	5,363,669,164	5,485,664,915
Total assets	4,448,992,000	4,608,149,780	4,759,278,535	4,908,746,148	5,066,460,663	5,174,438,416	5,291,281,141	5,417,726,944	5,547,098,141	5,683,707,393	5,824,815,788	5,980,369,293
LIABILITIES												
Current liabilities												
Payables	29,730,000	29,730,000	30,582,643	32,346,425	33,320,680	34,575,284	35,223,950	35,503,607	36,251,502	37,278,415	38,127,372	38,962,768
Income received in advance	1,000	1,000	2,987	573	598	1,004	1,120	1,147	1,176	1,205	1,235	1,265
Contract liabilities	27,936,000	27,936,000	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406	16,697,406
Lease liabilities	3,196,000	2,800,034	2,764,418	2,199,553	1,702,596	148,660	198,750	1,871,767	1,572,800	1,422,800	1,572,800	1,422,800
Borrowings	15,012,000	14,772,226	14,917,346	13,811,202	15,090,593	15,669,027	10,961,838	9,536,165	9,617,286	10,093,110	10,600,925	11,129,965
Employee benefit obligations	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000	25,697,000
Provisions	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000	9,227,000
Total current liabilities	110,799,000	110,163,260	99,888,800	99,979,159	101,735,873	102,015,381	98,007,064	98,534,092	99,064,170	100,416,936	101,923,738	103,138,204
Non-current liabilities												
Payables	10,886,000	10,886,000	10,886,000	11,999,316	11,999,316	11,999,316	11,999,316	10,886,000	10,886,000	10,886,000	10,886,000	10,886,000
Income received in advance	1,581,000	1,581,000	4,723,060	905,127	945,809	1,587,615	1,770,679	1,814,000	1,858,616	1,904,575	1,951,909	2,000,667
Contract liabilities	28,580,000	28,580,000	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754	14,972,754
Lease liabilities	5,349,000	3,356,124	1,711,617	603,916	8,331,093	8,562,229	7,389,339	4,562,272	3,682,189	2,453,139	1,364,089	9,028,986
Borrowings	198,686,000	183,906,554	168,989,208	155,178,006	140,087,413	124,418,386	113,456,548	103,920,383	94,303,097	84,209,987	73,609,062	62,479,097
Employee benefit obligations	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000	1,032,000
Provisions	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000	2,883,000
Total non-current liabilities	248,997,000	232,224,678	205,197,639	187,574,119	180,251,385	165,455,300	153,503,636	140,070,409	129,617,656	118,341,455	106,698,814	103,282,504
Total liabilities	359,796,000	342,387,938	305,086,439	287,553,278	281,987,258	267,470,681	251,510,700	238,604,501	228,681,826	218,758,391	208,622,552	206,420,708
Net assets	4,089,196,000	4,265,761,842	4,454,192,096	4,621,192,870	4,784,473,405	4,906,967,735	5,039,770,441	5,179,122,443	5,318,416,315	5,464,949,002	5,616,193,236	5,773,948,585
EQUITY												
Accumulated surplus	2,496,135,000	2,672,700,842	2,861,131,096	3,028,131,870	3,191,412,405	3,313,906,735	3,446,709,441	3,586,061,443	3,725,355,315	3,871,888,002	4,023,132,236	4,180,887,585
IPPE revaluation surplus	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000	1,593,061,000
Council equity interest	4,089,196,000	4,265,761,842	4,454,192,096	4,621,192,870	4,784,473,405	4,906,967,735	5,039,770,441	5,179,122,443	5,318,416,315	5,464,949,002	5,616,193,236	5,773,948,585
Total Equity	4,089,196,000	4,265,761,842	4,454,192,096	4,621,192,870	4,784,473,405	4,906,967,735	5,039,770,441	5,179,122,443	5,318,416,315	5,464,949,002	5,616,193,236	5,773,948,585



Statement of Cash Flows
10 Year Financial Plan ending 30 June 2036
Scenario: Optimistic

	30-Jun-25 *Opening Balance Actual*	*2025-26 Forecast*	*2026-27*	*2027-28*	*2028-29*	*2029-30*	*2030-31*	*2031-32*	*2032-33*	*2033-34*	*2034-35*	*2035-36*
Cash flows from operating activities												
Receipts:												
Rates and annual charges	185,080,000	199,764,173	219,270,324	231,627,255	243,305,554	255,428,621	268,073,403	281,264,284	295,816,695	311,588,906	326,654,202	342,304,634
User charges and fees	22,185,000	18,035,682	18,703,531	19,714,820	20,272,827	20,809,003	21,306,620	21,777,694	22,262,863	22,762,605	23,277,322	23,807,493
Investment revenue and interest	18,716,000	19,825,862	23,910,241	25,503,967	25,807,041	26,219,769	26,892,395	28,326,252	28,738,831	28,759,798	29,074,093	30,483,900
Grants and contributions	95,512,000	179,497,872	204,552,586	178,942,583	169,126,656	129,208,722	134,860,574	133,874,948	133,891,895	138,282,266	138,625,791	138,994,622
Bonds, deposits and retentions received	4,974,000	-	-	2,000,000	-	-	-	(2,000,000)	-	-	-	-
Other	34,857,000	19,870,986	25,038,703	19,256,766	24,260,520	27,039,625	26,903,897	27,697,718	28,575,350	29,379,992	30,364,340	31,326,257
Payments:												
Payments to employees	(104,221,000)	(106,857,553)	(114,948,671)	(119,897,542)	(123,741,391)	(127,719,394)	(131,487,120)	(135,379,012)	(139,376,128)	(143,504,744)	(147,745,109)	(152,124,834)
Payments for materials and services	(113,820,000)	(108,324,423)	(142,084,768)	(122,929,546)	(129,678,342)	(138,414,835)	(143,318,259)	(151,156,264)	(156,779,557)	(163,457,926)	(169,147,566)	(174,571,627)
Borrowing costs	(9,465,000)	(9,372,329)	(8,922,608)	(8,430,428)	(8,222,015)	(7,546,039)	(6,978,615)	(6,406,460)	(5,928,024)	(5,476,630)	(5,011,229)	(4,514,020)
Deposits and retention refunded	(2,477,000)	(3,706,973)	(3,749,017)	(3,717,770)	(12,334,807)	(3,912,322)	(4,245,954)	(4,319,006)	(4,329,504)	(4,271,338)	(4,857,428)	(13,461,848)
Net cash provided (or used in) operating activities	**131,341,000**	**208,733,297**	**221,770,321**	**222,070,105**	**208,796,043**	**181,113,150**	**192,006,941**	**193,680,154**	**202,872,421**	**214,062,929**	**221,234,416**	**222,244,577**
Cash flows from investing activities												
Receipts:												
Sales of investments / Redemption of term deposits	212,250,000	-	40,000,000	30,000,000	-	-	-	-	-	-	-	-
Proceeds from sale of IPPE	8,580,000	15,577,936	-	-	-	-	-	20,000,000	-	-	-	-
Payments:												
Purchase of investments / Acquisition of term deposits	(243,945,000)	-	-	-	(20,000,000)	(10,000,000)	(25,000,000)	(45,000,000)	(20,000,000)	(30,000,000)	(35,000,000)	(45,000,000)
Payments for IPPE	(78,420,000)	(192,742,397)	(235,996,463)	(214,139,067)	(162,353,336)	(137,291,198)	(156,853,056)	(132,729,006)	(158,715,298)	(161,322,760)	(163,539,354)	(151,139,587)
Purchase of intangible assets	(304,000)	(524,811)	(580,873)	-	-	-	-	-	-	-	-	-
Net cash provided (or used in) investing activities	**(101,839,000)**	**(177,689,272)**	**(196,577,336)**	**(184,139,067)**	**(182,353,336)**	**(147,291,198)**	**(181,853,056)**	**(157,729,006)**	**(178,715,298)**	**(191,322,760)**	**(198,539,354)**	**(196,139,587)**
Cash flows from financing activities												
Receipts:												
Proceeds from borrowings	12,200,000	-	-	-	-	-	-	-	-	-	-	-
Payments:												
Repayments of borrowings	(15,112,000)	(15,019,220)	(14,772,226)	(14,917,346)	(13,811,202)	(15,090,593)	(15,669,027)	(10,961,838)	(9,536,165)	(9,617,286)	(10,093,110)	(10,600,925)
Principal components of lease payments	(3,856,000)	(2,683,842)	(1,980,123)	(1,772,566)	(1,471,550)	(1,422,800)	(1,422,800)	(1,479,050)	(1,479,050)	(1,479,050)	(1,479,050)	(1,596,050)
Net cash provided (or used in) financing activities	**(6,768,000)**	**(17,703,062)**	**(16,752,349)**	**(16,689,912)**	**(15,282,752)**	**(16,513,393)**	**(17,091,827)**	**(12,440,888)**	**(11,015,215)**	**(11,096,336)**	**(11,572,160)**	**(12,196,975)**
Net change in cash and cash equivalents	**22,734,000**	**13,340,963**	**8,440,636**	**21,241,126**	**11,159,955**	**17,308,559**	**(6,937,942)**	**23,510,260**	**13,141,908**	**11,643,833**	**11,122,902**	**13,908,015**
Plus: cash and cash equivalents - beginning of reporting period	101,083,000	123,817,000	137,157,963	145,598,599	166,839,725	177,999,680	195,308,239	188,370,297	211,880,557	225,022,465	236,666,297	247,789,199
Cash and cash equivalents at end of year	123,817,000	137,157,963	145,598,599	166,839,725	177,999,680	195,308,239	188,370,297	211,880,557	225,022,465	236,666,297	247,789,199	261,697,214



Appendix

Schedule of Capital Projects Planned for 2026-27

Projects	Total Expenditure	Grants	S7.11 Developer Contributions	Consolidated Funds
Buildings	**24,516,300**	**4,871,300**	**15,300,000**	**4,345,000**
Buildings Accessibility Infrastructure	500,000	0	0	500,000
Child Care Centre Rehabilitation / Renovation	120,000	0	0	120,000
Community Centre Rehabilitation Program	200,000	0	0	200,000
Water & Energy Conservation Delivery Program	120,000	0	0	120,000
Heritage Conservation Program	70,000	30,000	0	40,000
Sports Amenity Building Upgrade Program	300,000	0	0	300,000
Leisure Centre Upgrade Program - Michael Wenden	150,000	0	0	150,000
Leisure Centre Upgrade Program - Whitlam	200,000	0	0	200,000
Library & Museum Rehabilitation Program	330,000	0	0	330,000
Compliance Program	200,000	0	0	200,000
Lighthorse Park Community Hub	4,841,300	4,841,300	0	0
Casula Powerhouse Four AC Chillers Replacement	400,000	0	0	400,000
Casula Powerhouse Smokestack Demolition	575,000	0	0	575,000
New Sports Amenity at Carnes Hill	1,800,000	0	1,800,000	0
Edmondson Park Community Facility - Design	13,500,000	0	13,500,000	0
Community Nursery at Chipping Norton	100,000	0	0	100,000
Liverpool Civic Place Capital Works	560,000	0	0	560,000
33 Moore Street Liverpool Capital Works	550,000	0	0	550,000
Drainage and Floodplain	**46,250,115**	**30,692,000**	**13,458,115**	**2,100,000**
Programmed Drainage Renewal	100,000	0	0	100,000
Stormwater Pipe Inspection, Assessment & Ancillary Works	150,000	0	0	150,000
Stormwater Pipe Relining	300,000	0	0	300,000
Stormwater Pipe Structural Patches	250,000	0	0	250,000
Gross Pollutant Trap	750,000	0	0	750,000
Telemetry System Maintenance	50,000	0	0	50,000
Flood Detention Basin 29 - Austral - Construction (staged)	500,000	0	500,000	0



Projects	Total Expenditure	Grants	S7.11 Developer Contributions	Consolidated Funds
Flood Detention Basin 14 Edmondson Park - Construction	18,400,000	13,400,000	5,000,000	0
Austral / Leppington North - Basin 8 - Design	308,115	0	308,115	0
Construction of Basin 5 - Austral & Leppington North	6,000,000	0	6,000,000	0
Brickmakers Creek - Woodward Park Construction	17,292,000	17,292,000	0	0
Program - Drainage and Floodplain	200,000	0	0	200,000
Hopkins Creek Modification Works, Hinchinbrook - Construction	1,250,000	0	1,250,000	0
Austral - Flood Detention Basin 15 - Detailed Design	250,000	0	250,000	0
Erosion Protection works	300,000	0	0	300,000
Seventeenth Avenue Culvert and Channel upgrade works	150,000	0	150,000	0
Information Technology	**580,873**	**0**	**0**	**580,873**
New Council Website	580,873	0	0	580,873
Land	**53,489,300**	**0**	**50,000,000**	**3,489,300**
Road Closure 24 Scott Street Liverpool	2,489,300	0	0	2,489,300
Capitalised Waste Remediation Costs	1,000,000	0	0	1,000,000
Land Acquisition - Various	50,000,000	0	50,000,000	0
Parks and Recreation	**35,073,618**	**17,716,202**	**13,229,416**	**4,128,000**
Playground Replacement program	160,000	0	0	160,000
Bush Regeneration Program (a)	500,000	0	0	500,000
Sports Courts / Facilities	100,000	0	0	100,000
Open Space Accessibility Infrastructure	100,000	0	0	100,000
Solar Light Program	250,000	0	0	250,000
Shade Structure Program	250,000	0	0	250,000
Lyons Park - Park Development	200,000	0	0	200,000
Johnson Park - Local Park Upgrade	300,000	0	0	300,000
Greenway Park - Regional Playground	550,000	0	0	550,000
Winnal Reserve No. 2 - Floodlight Upgrade	200,000	0	0	200,000
Local Park LP51 Austral - Delivery	400,000	0	400,000	0



Projects	Total Expenditure	Grants	S7.11 Developer Contributions	Consolidated Funds
Local Park LP52 Austral - Delivery	65,000	0	65,000	0
Local Park LP22 Austral - Delivery	1,590,000	0	1,590,000	0
Local Park LP59 Austral - Delivery	66,528	0	66,528	0
Carnes Hill Recreation Precinct Stage 2 - Aquatic Centre	6,686,500	6,686,500	0	0
Lighthorse Park Play Area and Open Space Construction	8,333,500	8,333,500	0	0
Picnic Facility Upgrade Program	240,000	0	0	240,000
Ernie Smith Reserve	400,000	0	0	400,000
Carnes Hill Sporting Fields	3,700,000	0	3,700,000	0
Thomas Moore Reserve - Upgrade	300,000	0	0	300,000
Local Park LP6 Austral - Park Development	593,343	0	593,343	0
Light Horse Park Embellishment and Upgrades	1,588,000	1,588,000	0	0
Development of concept design for DP3, Austral	44,248	0	44,248	0
Development of concept design for DP4, Austral	79,192	0	79,192	0
Development of concept design for DP10, Austral	25,000	0	25,000	0
Development of concept design for DP11, Austral	40,000	0	40,000	0
Preparation of Plans of Management for new reserves, LGA wide	121,112	0	121,112	0
Community Energy Upgrade – Operation Support	716,202	358,202	0	358,000
Austral Rain Garden Construction – Stage 1	150,000	0	150,000	0
Voyager Point Boardwalk Replacement	100,000	0	0	100,000
Austral Rain Garden Construction – Stage 2	1,200,000	0	1,200,000	0
LS1 Indoor recreational facility concept design - WV Scott M	30,524	0	30,524	0
Stanwell Oval - Car Park Lighting	120,000	0	0	120,000
Tree Planting - 2025 Greening Our City	750,000	750,000	0	0
Craik Sporting Field	300,000	0	300,000	0
Local Park (LP57) Austral Design and Delivery	145,105	0	145,105	0
Local Park (LP61) Austral & Leppington Design and Delivery	338,029	0	338,029	0
Local Park (LP2) - Delivery	1,290,000	0	1,290,000	0



Projects	Total Expenditure	Grants	S7.11 Developer Contributions	Consolidated Funds
Local Park - Development of Concept Design - Gatto Place	100,000	0	100,000	0
Local Park - Development of Concept Design for Mannow Avenue	200,000	0	200,000	0
Local Park - Development of Concept Design for Pavo Park	100,000	0	100,000	0
Local Parks / Playground / Civic Place	300,000	0	300,000	0
Local Park - Development of Concept Design - Wingate Avenue	100,000	0	100,000	0
Local Park - Development of Concept Design Hallen Place	100,000	0	100,000	0
Local Park - Development of Concept Design	100,000	0	100,000	0
Local Park(LP39) - Development of Concept Design	100,000	0	100,000	0
Local Park(LP62) - Development of Concept Design	223,000	0	223,000	0
Local Park(LP66) - Development of Concept Design	320,000	0	320,000	0
District Park(DP5) - Development of Concept Design	525,000	0	525,000	0
District Park(DP12) - Development of Concept Design	154,000	0	154,000	0
Local Sports Field (LS5) - Development of Design, plan of management	729,335	0	729,335	0
Plant and Fleet	**6,597,587**	**0**	**0**	**6,597,587**
Major Plant	2,516,000	0	0	2,516,000
Purchase of New Plant	2,785,000	0	0	2,785,000
Finance Lease Vehicles End of Lease Payouts	1,296,587	0	0	1,296,587
Roads, Bridges and Footpaths	**77,369,543**	**52,476,012**	**17,434,925**	**7,458,606**
Bus Shelter Installations	25,200	0	0	25,200
Bridge Rehabilitation & Renewal	250,000	0	0	250,000
Bus Stops - Compliance	40,000	0	0	40,000
Road Resurfacing Program - Rejuvenation	250,000	0	0	250,000



Projects	Total Expenditure	Grants	S7.11 Developer Contributions	Consolidated Funds
Road Resurfacing Program - Programmed Patching	350,000	0	0	350,000
Traffic Facilities in East Leppington	2,000,000	0	2,000,000	0
GMD - Intersection Upgrade of GMD and Hume Highway - Design	11,480,000	6,480,000	5,000,000	0
Edmondson Avenue Land Acquisition	20,165,602	20,165,602	0	0
Kurrajong Road / Lyn Pde Intersection Upgrade - Design	5,750,000	5,750,000	0	0
Kurrajong Rd and Mowbray St intersection, Prestons - Design	1,990,210	990,210	400,000	600,000
Traffic Facilities - Safety Related Projects	1,801,331	1,101,331	0	700,000
Denham Court Road Upgrade - Planning and Design	500,000	500,000	0	0
Traffic Facilities in Austral Leppington North	5,000,000	0	5,000,000	0
WSIGP Macquarie St, Streetscape Upgrade	3,625,800	3,556,000	0	69,800
WSIGP Railway St. Streetscape Upgrade	3,900,000	3,767,000	0	133,000
WSIGP Scott St. Streetscape Upgrade	5,959,000	5,826,000	0	133,000
Temporary Asphalt Footpaths	70,000	0	0	70,000
Carnes Hill Recreation Precinct - Access Road	800,000	0	0	800,000
Carnes Hill Recreation Precinct - Carpark 2&3	315,000	0	0	315,000
Liverpool Contributions Plan 2008, Edmondson Park – Technica	200,000	0	200,000	0
Austral Leppington Contributions Plan 2021	33,169	0	33,169	0
Liverpool Contributions Plan 2018, Liverpool City Centre	25,000	0	25,000	0
Detailed Design of Fourth Avenue Upgrade Works from	101,756	0	101,756	0
Pacific Palm Ct, Carnes Hill	350,000	0	0	350,000
Liverpool Contributions Plan 2009 - Transport, Local Works	25,000	0	25,000	0
Liverpool Contributions Plan 2009 - Other, Tree Planting,	3,000,000	0	3,000,000	0
Cross Street, Kemps Creek - Devonshire to Western	200,000	0	0	200,000
High Pedestrian Activity Area (HPAA)	500,000	0	0	500,000



Projects	Total Expenditure	Grants	S7.11 Developer Contributions	Consolidated Funds
Bencubbin Street, Sadleir - Gabo to Bungulla - R2R	315,000	315,000	0	0
Market Street, Moorebank - Heathcote to Church -R2R	200,000	200,000	0	0
Charter Street, Sadleir - Festival to Gabo - R2R	500,000	500,000	0	0
Magee Street, Ashcroft - Maxwells to Byrne - R2R	275,000	275,000	0	0
Willandra Street, Miller - Miller to Banks - R2R	175,000	175,000	0	0
Feodore Drive, Cecil Hills -Sandringham to Clementina (HALF	285,000	0	0	285,000
Williamson Crescent, Warwick Farm - L/Hargraves to L/Hargraves	180,000	0	0	180,000
Woodlands Road, Liverpool - Elizabeth to Marsden R2R	389,500	389,500	0	0
Ryeland Street, Miller - Kenilworth to Miller - R2R	253,869	253,869	0	0
Busby Road, Busby - Lomani to South Liverpool - R2R	320,000	320,000	0	0
Sadleir Road, Sadleir - Celebration to Sth Liverpool	400,000	0	0	400,000
Regional Roads -Beech Road, Casula - Campbelltown Road	377,000	377,000	0	0
Shared Path - Development of Design for Puntillo Park	250,000	0	250,000	0
Shared Path - Development of Design - Connect Prestons	800,000	0	800,000	0
Dart Road, Bringelly - Reconstruction	150,000	0	0	150,000
Lang Rd, Casula - Rehabilitation	540,000	0	0	540,000
Drummond Street, Liverpool - Rehabilitation	380,000	334,500	0	45,500
Hart Lane, Liverpool - Rehabilitation	200,000	0	0	200,000
Lynn Parade , Prestons - Rehabilitation	650,000	0	0	650,000
York Street, Casula - Cul-de-sac - Reconstruction	222,106	0	0	222,106
Intersection Upgrade - Design - Kurrajong and Cedar Road	100,000	0	100,000	0
Intersection Upgrade - Design - Intersection of Cowpasture	200,000	0	200,000	0



Projects	Total Expenditure	Grants	S7.11 Developer Contributions	Consolidated Funds
Intersection Upgrade - Design - Wattle Road & Cedar Road	100,000	0	100,000	0
Intersection Upgrade with Roundabout - Design - Watle & Box Road	100,000	0	100,000	0
Intersection Upgrade with Roundabout - Design - Wilson Road	100,000	0	100,000	0
Fourth Avenue, Austral Footpath and Kerb and Gutter works	1,200,000	1,200,000	0	0
Total Capital Expenditure	**243,877,336**	**105,755,514**	**109,422,456**	**28,699,366**

Notes:
(a) Project is funded from Environment Levy



Further information

If you require further information on the plan, please contact Council:

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Draft Revenue Pricing Policy

Fees and Charges

FY 2026 - 2027

LIVERPOOL CITY COUNCIL

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Introduction

Local Government is the third tier of government and is closest to the people. Liverpool City Council exists to provide a wide range of services for the benefit of its local community. In doing so, Council operates in a complex, legislative, economic and social framework. With the participation of the community, Council strives to provide services and facilities in an efficient, effective and professional manner.

In providing these services and facilities, there are a number of considerations, including:

- A large part of Council's revenue comes from ratepayers who expect a certain level and quality of service for their contribution of rates
- Council receives grants from other spheres of Government that may prescribe policies and pricing practices
- Commonwealth and State legislation are often prescriptive in relation to certain areas of Local Government.

The traditional role of councils has changed in recent times and councils now provide a wide range of physical, social and recreational services and facilities. Communities are demanding both a wider range and higher quality of services. Operating in an economic environment of tight fiscal constraint, the availability of additional funds from other levels of government has been restricted.

It is within this context that the Revenue Pricing Policy is formulated to form part of the draft Delivery Program and Operational Plan for the 2026-2027 financial year.

Types of Revenue

The funds to enable Council to carry out its works and services and provide facilities come from the following revenue categories:

- Rates
- Annual charges for services
- Fees for services
- Federal and State Government grants
- Borrowings
- Earnings from investments and entrepreneurial activities
- Other revenues, including income from the sale of assets.

In financing its works and services Council also draws on accumulated reserves.

Ordinary rates continue to be the major source of revenue for local government. The graph on the following page indicates the various sources of operating revenue received in 2024-2025 (excluding profit from sale of assets and capital grants and contributions).

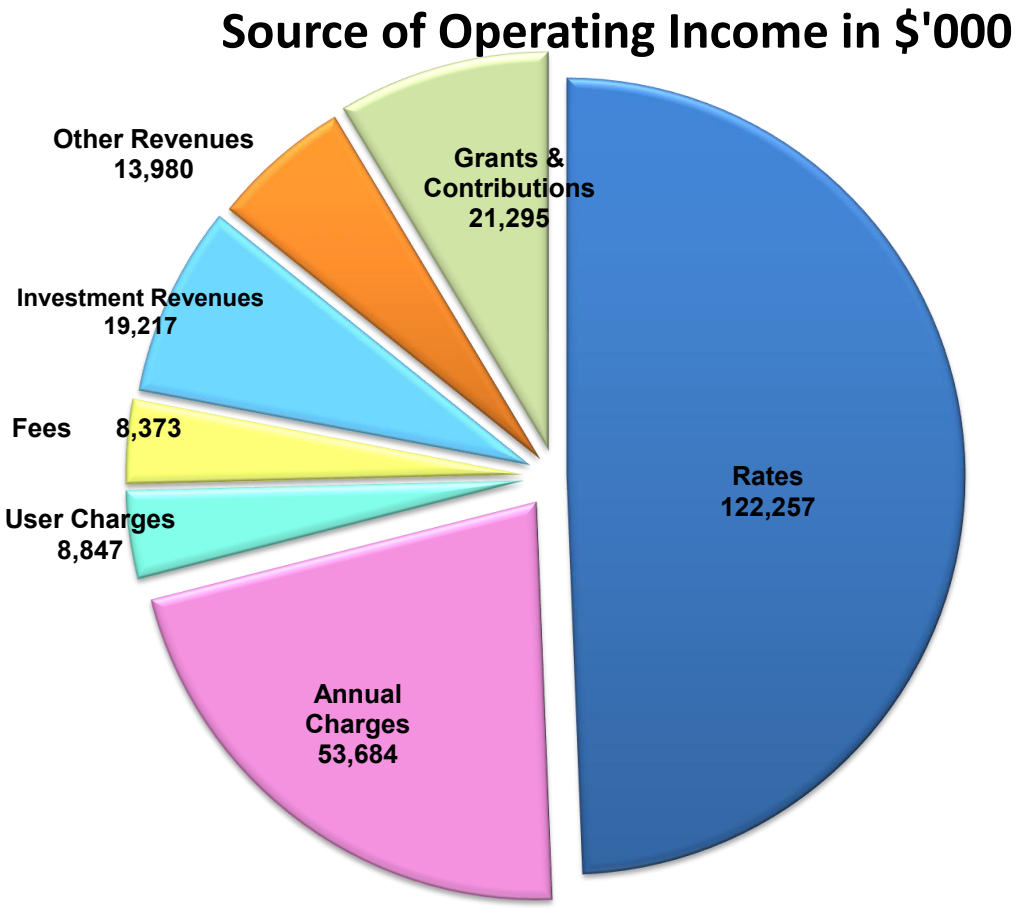
Principles of efficiency, effectiveness and equity are critical to the development of the Revenue Pricing Policy.

Efficiency generally means ensuring that resources are devoted to the most valuable ends as determined by Council, whilst using as few resources as possible. It generally relates to the cost at which services and facilities desired by the community are delivered or provided.

Effectiveness relates to the satisfaction of stated objectives so that outcomes of decisions and the needs and demands of consumers are taken into consideration. Achievement is demonstrated by the provision of service standards that meet the needs of Council's customers.

Equity refers to ensuring that services are provided to those who need them, even though they may be unable to pay for the particular service.

This document provides pricing policies for rates, annual charges and fees for specific services provided by Council



Source: Liverpool City Council 2024-2025 audited Financial Statements

Rating Categories and Structure

Categories

Council's current rating structure adheres to the requirements of the *Local Government Act 1993* which provides for all rateable properties to be categorised into one of four categories of ordinary rates as follows:

- Residential Category
- Farmland Category
- Mining Category
- Business Category

For 2026-2027 the farmland category is assessed at approximately 68.03 per cent of the residential rate.

The criteria in determining the categorisation of land are as follows:

Residential – includes any rateable parcel of land valued as one assessment and,

i. The dominant use is for residential accommodation, or
ii. If vacant land, is zoned or otherwise designated for use for residential purposes under an environmental planning instrument, or
iii. Is rural residential land.

Farmland – includes any parcel of rateable land valued as one assessment and the dominant use of the land is for farming. The farming activity must have a significant and substantial commercial purpose or character and must be engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).

Properties which meet these criteria are categorised as Farmland and are levied a lower rate in the dollar.

Mining – includes any rateable parcel of land valued as one assessment with the dominant use being for a coal mine or a metals mine. There are no properties currently categorised as Mining.

Business – is rateable land that cannot be classified as farmland, residential or mining.

Land that is categorised as Business is levied at the business rate. For 2026-2027, the business rates applicable are listed in the 2026-2027 Schedules of Rates and Charges.

Additionally, each of these categories can be divided into sub-categories that are determined based on:

- For the farmland category, according to the *intensity of land use* or *economic factors* affecting the land
- For the residential category, whether the land is *rural residential* land or within a *centre of population*
- For the business category, whether the land is located within a *centre of activity*.

Liverpool City Council has 17 sub-categories of Business. Those categories are detailed in the 2026-2027 schedules of rates and charges.

Structure

Ordinary rates may consist of:

1. Ad valorem rates (a rate per dollar of land value) subject to a minimum charge.
2. Base amount to which ad valorem is added.

Liverpool City Council uses base amounts for its Residential and Farmland categories and minimums for Business.

Base amounts allow councils to charge all properties a fixed charge or levy to cover the cost of common services, as well as the basic general administration costs of council from which all properties benefit regardless of their ratable value. Base amounts are also used to "flatten" the large discrepancies of rates paid due to varying land values in a local government area. In Liverpool the current base charge is $682 per property irrespective of its size or land value. The proposed base rate will be increased to $708 in 2026-2027. The remaining portion of the rate is determined by the land value (ad valorem). Council may generate up to a maximum of 50 per cent of the particular rating category from base amounts. Liverpool City Council will receive approximately 50 per cent of its residential rates from base amounts in 2026-2027. Thus, the use of base amounts gives Council greater control of its rating structure and limits the effects of rate variation from outside influences such as fluctuating land values etc.

Minimum rates rely purely on the land value of the property multiplied by an ad valorem amount. However, if the calculated amount is less than $865 (the minimum amount being approved by the Office of Local Government), Council can charge this amount in lieu of the lower amount.

Rate Pegging

The NSW Government introduced rate pegging in 1977. Rate pegging limits the amount that Council can increase its rate revenue from one year to the next by a specified figure determined by the Independent Pricing and Regulatory Tribunal (IPART).

For 2026-2027 IPART has announced the limit by which Liverpool City Council's general income may be varied at 4.1 per cent.

General income comprises income from ordinary rates and special rates. It does not include income from the Domestic Waste Management (DWM) charge. It is proposed to increase the DWM charge by 5 per cent from $670 to $705 in 2026-2027 due to increased costs associated with the provision of this service.

Valuations

Rates are assessed on a rate in the dollar as a product of the land value supplied by the Valuer General. The Valuation of Land Act requires Council to assess the rates on the most recent values provided by the Valuer General. Council will use valuations as at base date 1 July 2025 to assess the 2026-2027 rates. The total land value in the Liverpool Local Government Area as of April 2025 is $80,158,713,315.

How your rates are calculated

In determining rates payable by landowners, Council is mindful of setting rates which are as fair and equitable as possible, whilst complying with the relevant State Government legislation. With residential rates, Council uses a base amount to help even out rate increases in areas where there have been extreme variations in land values. In other words, not all your rate amount is tied to the land value of your property. As previously indicated, the base amount proposed for 2026-2027 is $708 per property.

Your residential rate is calculated in two parts using:

1. Your land value &
2. A base charge.

Here is an example of how a residential rate would be calculated in 2026-2027 for an average land value of $785,000 at 4.1 per cent permissible increase.

Land Value	$785,000 X 0.000904	$709.64
Base Amount		$708.00
Environment Levy	$785,000 X 0.0000307	$ 24.10
Domestic Waste Management Annual Charge		$705.00
Stormwater Management Annual Charge		$ 25.00
Total Rates Payable		**$2,171.74**

Special Rates

In addition to the ordinary rates, the Local Government Act makes provision for a special rate. Council may consider special rates if it wishes to finance a project that will benefit either the whole of the city or part of the city. A project may be comprised of works, services, facilities or activities.

A special rate can be levied on any rateable land that, in the Council's opinion, benefits or will benefit from the project in question, or contributes to the need for the project, or has access to the project. Council is free to levy different special rates for various projects or for similar projects in different parts of the Local Government Area.

When setting special rates for land, it is important that Council can define with some precision how the project will affect that land. The rate must then be applied consistently to the affected assessments. All land which benefits from the project subjected to the special rate.

A special rate may be made for, or towards meeting the cost of any existing or proposed project within any part or the whole of the Council's area. The amount of the special rate is determined according to the assessment of the relationship between the estimated cost of the activity and the degree of benefit afforded to the ratepayer by providing the activity.

Like an ordinary rate, a special rate is based on the land value of rateable properties and may consist of an ad valorem rate (which may be subject to a minimum rate) or a base amount to which an ad valorem rate is added.

If the purpose of any income to be levied by a special rate is not for water supply, sewerage charges or domestic waste management services, then the income raised will form part of Council's general income. This income will need to form part of Council's permissible general income or require IPART approval if the income exceeds the permissible limit.

Annual Charges (section 501)

In addition to ordinary rates and special rates, Councils may levy an annual charge for any of the following services:

- Water supply services
- Sewerage services,
- Drainage services,
- Waste management services (excluding domestic waste services)
- Any other services prescribed by the regulations

Liverpool City Council utilised annual charges for its domestic waste management service and its stormwater management service.

RATES IN THE DOLLAR 2026-2027

IPART has determined the general rate increase for Liverpool City Council in 2026-2027 is 4.1 per cent. The rate to be applied to the value of land is provided in the fourth column of the table on the following page.

The estimated permissible rating revenue for 2026-2027 is as follows:

Description	2026-2027 Rate Income Estimate
Permissible rating income from 2025 – 2026	$ 140,893,078
4.1 per cent rate pegging increase	$ 5,776,616
Adjustments (LV objections, catch up)	- $ 84,472
Subtotal	**$ 146,585,222**

The above estimate of rate revenue for 2026-2027 complies with Council permissible rate yield as approved by the Division of Local Government.

Variations will occur throughout the budget year between the estimated rate revenue indicated above and the actual income received. Reasons for variations between estimated income and actual income received include:

- Previously non-rateable properties becoming rateable during the year.
- Properties being withheld from rating, pending revised valuation particulars from the Valuer General's Office. This occurs when properties are subdivided, and new valuation particulars are requested for the newly created lots. This usually results in an increase in the valuation base for the following year.
- Properties being rated for previous years upon receipt of new valuation particulars. There is a time delay associated with requesting new valuation particulars. This may result in some properties not being rated for a particular year until subsequent rating periods. This artificially inflates the rating revenue received for the year the rates are actually levied.

2026/2027 RATES & CHARGES

	LAND VALUE	NO OF PROPERTIES	RATE IN $ (cents in $)	MINIMUM (M) or BASE CHARGE (B)	APPROX GROSS YIELD ($)
RESIDENTIAL					
Residential	62,655,403,510	79,948	0.000904	708.00(B)	113,242,643
BUSINESS					
Prestons Industrial	3,700,789,100	878	0.001090	865.00(M)	4,247,208
Warwick Farm Sports	140,197,000	48	0.002836	865.00(M)	397,667
Moorebank Intermodal	524,682,000	9	0.002826	865.00(M)	1,483,243
Moorebank/Liverpool Industrial	2,297,804,890	607	0.001785	865.00(M)	4,170,599
Miller Business	14,612,784	13	0.010233	865.00(M)	150,980
Chipping Norton Industrial	1,207,069,000	586	0.001695	865.00(M)	2,119,463
Moorebank Business	36,140,000	50	0.006102	865.00(M)	224,677
Warwick Farm Industrial South	312,490,000	64	0.002095	865.00(M)	671,179
Casula Business	26,400,000	1	0.007132	865.00(M)	188,285
Warwick Farm Industrial North	155,470,000	7	0.002693	865.00(M)	418,681
Liverpool CBD	922,678,071	661	0.005295	865.00(M)	4,932,899
Orange Grove Business	385,989,064	169	0.001976	865.00(M)	784,972
CBD Central	105,035,000	4	0.024935	865.00(M)	2,619,048
Business General	2,396,612,342	692	0.002095	865.00(M)	5,096,029
Business General West	607,600,000	2	0.001180	865.00(M)	716,968
Len Waters Estate	326,660,000	14	0.001580	865.00(M)	516,123
WSA/Bradfield			0.002826	865.00(M)	
FARMLAND					
Farmland	895,907,000	122	0.000615	708.00(B)	637,359
CITY DEVELOPMENT FUND					
City Development Fund	1,027,713,071	665	0.001555	2.00 (M)	1,598,594
ENVIRONMENT LEVY					
Environment Levy	76,703,669,761	83,865	0.0000307	2.00 (M)	2,357,168
DOMESTIC WASTE MANAGEMENT CHARGE					
Domestic Waste Management Charge		84,779	705.00		59,769,195
Domestic Vacant Land Charge			116.40		

STORMWATER MANAGEMENT CHARGE
RESIDENTIAL
$12.50 per residential strata lot
$25.00 per residential property
BUSINESS
$12.50 per business strata lot
$25.00 per business property less than 1500sq.m
$100.00 per business property between 1,500sq.m and less than 6,500sq.m
$250.00 per business property between 6,500sq.m and less than 21,000sq.m
$1300.00 per business property greater than 21,000sq.m
STATUTORY INTEREST CHARGES ON OVERDUE RATES
Interest Rate:- 10.5% pa

Definition of categories for the 2026-2027 rating year

1I PRESTONS INDUSTRIAL
This area is commonly known as the Prestons Industrial Area. The area is generally bounded by Hoxton Park Road, Joadja Road, Jedda Road, Bernera Road, Kurrajong Road and Wonga Road.

1B MOOREBANK MILITARY PARK
This is the area commonly known as Moorebank Military Camp. This area is bounded by the M5 motorway and Holsworthy Military Reserve.

2B WARWICK FARM SPORTS
This area commonly known as the Warwick Farm Racecourse area and includes the horse training facilities at Warwick Farm, South of the Hume Highway.

2I MOOREBANK/LIVERPOOL INDUSTRIAL
This is the area commonly known as the Moorebank Liverpool Industrial area. This area is generally bounded by the Railway Line, Shepherd Street, Atkinson Street, the Georges River, the Western extremity of Quota Park and McMillan Park, the Western extremity of Kelso Park and Ernie Smith Recreation area, Junction Road, Heathcote Road, South Western Freeway and includes the industrial area off Bapaume Road.

3B MILLER BUSINESS
This is the area commonly known as Miller Shopping Centre. This area is bounded by Woodward Crescent and Cartwright Avenue.

3I CHIPPING NORTON INDUSTRIAL
This area is commonly known as the Chipping Norton Industrial area.

4B MOOREBANK BUSINESS
This area is commonly known as the Moorebank Shopping Centre. This area is bounded by Stockton Avenue, Dredge Avenue, McKay Avenue and Maddecks Avenue.

4I WARWICK FARM INDUSTRIAL SOUTH
This is known as Scrivener Street Industrial area.

7A WSA/BRADFIELD
Area commonly known as Western Sydney Airport and the business district of the suburb of Bradfield.

5B CASULA BUSINESS
This is the area commonly known as Casula Mall Shopping Centre. This area is bounded by Ingham Drive, Kurrajong Road and the eastern extremity of Duruk Park.

5I WARWICK FARM INDUSTRIAL NORTH
This is the area commonly known as the Sapho Road Industrial Area. This area is bounded by Station Street, Jacqui Osmond Reserve and the Hume Highway, Warwick Farm.

6B LIVERPOOL CBD
This area is commonly known as the Liverpool CBD City Centre.

6I ORANGE GROVE BUSINESS
Industrial area bounded by Orange Grove Road, Sydney Road, Homepride Avenue, the western extremity of Dwyer Oval and Cabramatta Creek.

7B CBD CENTRAL
Area commonly known as Westfield Liverpool.

8B BUSINESS GENERAL
Any non-residential property which does not fall into any of the listed categories will be categorised as Business General.

8W BUSINESS GENERAL- WEST
Properties bounded by Lot 1 DP 417901, Lot 1 DP 109666 & Lot 2 DP 208160.

9B LEN WATERS ESTATE
Non-residential properties within the geographical boundary of Len Waters Estate.

RS RESIDENTIAL
All properties categorised as ‘residential’ under Section 516 of the Local Government Act.

FD FARMLAND
All properties categorised as ‘farmland’ under Section 515 of the Local Government Act.

EL ENVIRONMENT LEVY
Applicable to all rateable properties within the Liverpool Local Government Area.

Environment Restoration Plan

In the 2006-2007 rating year, an application was made to and approved by the Minister for Local Government, for a special variation to general income to allow for an Environment Charge to be applied to all rateable assessments. The variation was sought to fund the Environment Restoration Plan and in particular to:

- Strategically address environmental issues in rural and urban areas of the City
- Support the local environment groups in restoring sites around the Liverpool Local Government Area

The key deliverables of the Environment Restoration Plan include:

- Protecting and restoring Liverpool's local endangered ecological communities and other bush land
- Building community networks and partnerships
- Delivering environment education to the Liverpool community
- Supporting environmental projects across Liverpool
- Erection of fences and access paths for protection of bush land
- Improving the City's image
- Cleaner waterways

The general income to be raised by the Environment Charge for 2026-2027 is approximately $2.36m

Waste Management

The Local Government Act contains provisions that encourage user pays revenue raising, particularly in relation to waste management services. These provisions work in conjunction with the State Government's objective of reducing the levels of waste output. The Local Government Act defines the following categories of waste management:

- Domestic waste management services
- Waste management services
- Domestic recycling services
- Other waste management services

Domestic waste management services generally relate to domestic garbage. Waste management services relate to trade waste, business waste or direct disposal of waste at Council's waste depot. Domestic recycling services relates to recycling from the domestic stream.

Domestic garbage and domestic recycling are currently carried out by contractors as part of the collection service.

The provisions of the Act and the guideline from the Division of Local Government encourage the user pays revenue raising methods. It also requires that councils separately account for each of the waste collection and disposal methods with appropriate revenue sources being charged in accordance with the costs relating to that service. In the past, Council has separately accounted for the income and expenditure for both the collection and disposal of garbage.

There are two methods of charging for waste management services: an annual charge or a user charge based upon the volume of waste disposed of or collected. Council's experience in relation to the waste management services indicates that charging by volume does not support an effective waste management service. The Revenue Pricing Policy for waste management services is therefore based upon the setting of annual charges for each service.

Accountability for revenue raising for the waste management service provided by Council is set down in the Local Government Act, limiting revenue to reasonable costs which are required to provide the service.

Council expects to provide domestic waste services to over 85,000 households within its Local Government Area next financial year. In 2009, Council introduced a new collection and disposal system which provides the following services:

- Single Unit Dwellings - a weekly collection of a 140 litre bin for garbage and an alternate week collection of a 240 litre bin for recyclables and a 240 litre bin for garden waste.
- Rural area with lot sizes greater than a hectare – a weekly collection of 240 litre bin for garbage and a fortnightly collection of 240 litre bin for recycling.
- Multi-Unit Dwelling – A combination of shared 240 litre garbage and 240 litre recycling bins collected once, twice or three times a week depending on the number of bins at particular unit blocks. Also, optional 240 litre bin for garden waste provided on request.

As in previous years, and since the introduction of the Local Government Act 1993, Council is required to levy a waste management availability charge on properties that do not utilise the service but are located within the service area, to reflect the cost of making the service available to those properties. Council has determined that for vacant land availability charge of $116.40 will apply. For all other properties, the proposed waste management charge will be $705.00 ($670 – 2025/2026).

Under the Local Government Act, properties identified as being used predominantly for business purposes, are required to be levied a waste management charge as distinct from the domestic waste service. Council does not provide waste management services for non-domestic properties.

Stormwater Management Service Charge

In April 2006 the State Government approved the introduction of a package of sustainable stormwater funding and related arrangements to support councils in undertaking stormwater management. An amendment in 2005 to the Local Government Act 1993 allows councils the option to make a charge outside their capped rate arrangements for the provision of stormwater management services.

Council first introduced the stormwater management service charge for residential and business properties in 2008-2009. This charge is intended to ensure that maintenance, renewal and improvements to the Liverpool's stormwater system are adequately funded.

Much of Council's stormwater system was constructed more than 45 years ago and will require increasing maintenance and repair in the next few years. In addition, increasing urbanisation and intensification of land uses has increased stormwater flows and the stormwater system requires upgrading to control the flows. In newer areas, contemporary stormwater management systems include detention basins and wetlands. These systems also require enhanced maintenance to function safely and effectively.

The charges for 2025-2026 are:

- $12.50 p.a. for each rateable residential strata lot
- $25.00 p.a. for each rateable residential lot
- $12.50 p.a. for each rateable business strata lot
- $25.00 p.a. per business property less than 1,500sq.m
- $100.00 p.a. per business property between 1,500sq.m and less than 6,500sq.m
- $250.00 p.a. per business property between 6,500sq.m and less than 21,000sq.m
- $1,300.00 p.a. per business property greater than 21,000sq.m

It is anticipated the charge will raise approximately $1.850 million in 2026-2027. All funds collected must be applied to stormwater management in accordance with the regulations. Funds will be accounted for separately and an annual report outlining the works undertaken during the year will be compiled at year end.

Pensioner Concessions

Concession on the rates and charges levied are available to eligible pensioners. In excess of 9,500 eligible pensioners receive concessions on their annual rates and charges. There are two forms of pensioner concessions – those that are mandatory and those that are voluntary. The former is available to eligible pensioners to a maximum of $250 and is funded by the State Government. The latter is available to eligible pensioners for $100 and is funded by Council.

Liverpool City Council is proposing to continue to provide the additional rebate to all eligible pensioners as of 30 June 2005. However, from 1 July 2005, no additional rebates are being provided to new eligible pensioners.

The budget provision for concessions for the 2026-2027 year is $2,400,000 (State Government funded rebates) and $160,000 (Council funded rebates). The latter is expected to reduce over time by approximately $20,000 pa.

The Local Government Act provides for pension rebates of up to 50 per cent of the aggregated ordinary rates and domestic waste management service charges, to a maximum of $250. Under the State's mandatory Pensioner Concession Scheme, the State Government reimburses Council 55 per cent (up to $137.50 per property) of the rates and charges written off under the provisions of the Act. Council funds the remaining 45 per cent (up to $112.50).

FEES AND CHARGES – PRICING POLICY

The following pages make up the schedule of Statement of Revenue Policy for Council products and services.

Goods and Services Tax (GST) of 10 per cent will be payable on some services provided by the Council. In general, GST will not be payable on regulated Statement of Revenue Policy, unless contestable. Statement of Revenue Policy regulated under the Local Government Act include planning and development fees, zoning, development application fees and dog registration fees. GST will be generally payable on non-regulated fees unless a specific exemption applies. This document highlights where GST is payable, exempt or is not applicable.

Non-regulated, all Statement of Revenue Policy have been determined in accordance with the Pricing Policy (refer overleaf) adopted by Council and are subject to review. Costing reviews will be conducted throughout 2026-2027 for all Council services and the Statement of Revenue Policy will be amended considering the results. This policy recognises that a variety of pricing structures are appropriate for the products and services provided by Council which will result in Statement of Revenue Policy either recovering the full cost of providing the service or may contain an element of community service obligation.

The fees detailed in the Schedule are effective from 1 July 2026.

****Note: GST treatment and associated tax codes are subject to change pending receipt of Tax ruling for Council's Statement of Revenue Policy.**

Pricing Policy 2026-2027

Liverpool City Council has adopted six categories of pricing ranges in order to reflect the cost of providing each service.

Below are the listed categories with a brief description of each one.

Pricing Policy	Code	Description
Regulated	R	These fees are charged by Council under relevant Acts and Regulations. Some of these fees have a prescribed maximum amount.
Zero Cost Recovery	O	Community benefit which is minor and any cost recovery would be impractical as revenue collected for this service would be minimal.
Partial Cost Recovery	P	Price set is to make a minimal contribution towards the cost of providing the service. This pricing policy takes into consideration social, economic and community welfare issues in providing the service.
Direct Cost Recovery	D	Fee set to recover the direct cost associated with providing the service.
Full Cost Recovery	F	Fee set is to recover the full cost of providing the service including contributions towards the replacement of the assets which are used in providing this service
Market Pricing	M	Fee set to attract usage in order to cover costs but also with a view to generating additional funds. Pricing is structured around market forces.

GST Disclaimer

Liverpool City Council reserves the right to amend any Statement of Revenue Policy without readvertising with regard to any changes in the GST Legislation. All efforts have been made to adhere to GST legislation; however, in the event that GST has been applied incorrectly the relevant fee or charge will be changed by the appropriate amount.

'GST' entries in the following tables reflect whether or not the applicable fee is subject to GST or not. Items may be taxable and subject to GST. Items with status other than taxable are exempt under various Divisions of the GST Act 1999, for example Division 81 (D81) and other determinations issued by the Treasurer.

Liverpool City Council

Community and Lifestyle

Children's Services

Casula Pre-school and Edmondson Park Pre-school

Childcare Fees

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Standard non-equity rate	$62.00	$65.00	$0.00	$65.00
Not from an Aboriginal family or are not Commonwealth Health Care Card Holders and 4 and 5 year old children and attend less than 2 days per week.				
4 and 5 year old rate	$45.00	$47.00	$0.00	$47.00
Children who attend for more than 2 days per week. This rate is only allocated to the first two days of attendance per week. Should the child attend for more than 2 days per week, all other days will be charged at the standard non-equity rate.				
Equity Rate	$22.00	$23.00	$0.00	$23.00
Children who are from an Aboriginal family or are Commonwealth Health Care Card holders.				

Security Bonds

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
3-5 yrs. – per day for each day of booked attendance x 2 weeks	$124.00	$130.00	$0.00	$130.00

Childcare Fees - Applicable until 31 December 2026

Cecil Hills

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds	$123.00	$128.00	$0.00	$128.00
2-3 year olds	$121.00	$126.00	$0.00	$126.00
3-5 year olds	$119.00	$124.00	$0.00	$124.00

Hinchinbrook, Prestons and Warwick Farm

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds	$122.00	$127.00	$0.00	$127.00
2-3 year olds	$120.00	$125.00	$0.00	$125.00
3-5yrs	$114.50	$119.30	$0.00	$119.30

Wattle Grove and Holsworthy

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds	$128.00	$133.00	$0.00	$133.00
2-3 year olds	$126.00	$131.00	$0.00	$131.00
3-5 year olds	$124.00	$129.00	$0.00	$129.00

Security Bonds - Applicable until 31 December 2026

Cecil Hills

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds – per day of each booked attendance X 2 weeks	$246.00	$256.00	$0.00	$256.00
2-3 year olds – per day of each booked attendance X 2 weeks	$242.00	$252.00	$0.00	$252.00
3-5 year olds – per day of each booked attendance X 2 weeks	$238.00	$248.00	$0.00	$248.00

Hinchinbrook, Prestons and Warwick Farm

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds – per day of each booked attendance X 2 weeks	$244.00	$254.00	$0.00	$254.00
2-3 year olds – per day of each booked attendance X 2 weeks	$240.00	$250.00	$0.00	$250.00
3-5 yrs. – per day for each day of booked attendance x 2 weeks	$229.00	$238.50	$0.00	$238.50

Wattle Grove and Holsworthy

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds – per day of each booked attendance X 2 weeks	$256.00	$266.00	$0.00	$266.00
2-3 year olds – per day of each booked attendance X 2 weeks	$252.00	$262.00	$0.00	$262.00
3-5 year olds – per day of each booked attendance X 2 weeks	$248.00	$258.00	$0.00	$258.00

Childcare Fees - Applicable from 1 January 2027

Cecil Hills

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds	$0.00	$135.00	$0.00	$135.00
2-3 year olds	$0.00	$133.00	$0.00	$133.00
3-5 year olds	$0.00	$131.00	$0.00	$131.00

Hinchinbrook

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds	$0.00	$135.00	$0.00	$135.00
2-3 year olds	$0.00	$133.00	$0.00	$133.00
3-5 year olds	$0.00	$131.00	$0.00	$131.00

Prestons

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds	$0.00	$140.00	$0.00	$140.00
2-3 year olds	$0.00	$138.00	$0.00	$138.00
3-5 year olds	$0.00	$136.00	$0.00	$136.00

Warwick Farm

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds	$0.00	$130.00	$0.00	$130.00
2-3 year olds	$0.00	$128.00	$0.00	$128.00
3-5 year olds	$0.00	$126.00	$0.00	$126.00

Wattle Grove and Holsworthy

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds	$0.00	$140.00	$0.00	$140.00
2-3 year olds	$0.00	$138.00	$0.00	$138.00
3-5 year olds	$0.00	$136.00	$0.00	$136.00

Security Bonds - Applicable from 1 January 2027

Cecil Hills

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds - per day of each booked attendance X 2 weeks	$0.00	$270.00	$0.00	$270.00
2-3 year olds - per day of each booked attendance X 2 weeks	$0.00	$266.00	$0.00	$266.00
3-5 year olds - per day of each booked attendance X 2 weeks	$0.00	$262.00	$0.00	$262.00

Hinchinbrook

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds - per day of each booked attendance X 2 weeks	$0.00	$270.00	$0.00	$270.00
2-3 year olds - per day of each booked attendance X 2 weeks	$0.00	$266.00	$0.00	$266.00
3-5 year olds - per day of each booked attendance X 2 weeks	$0.00	$262.00	$0.00	$262.00

Prestons

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
3-5 year olds - per day of each booked attendance X 2 weeks	$0.00	$280.00	$0.00	$280.00
0-2 year olds - per day of each booked attendance X 2 weeks	$0.00	$276.00	$0.00	$276.00
2-3 year olds - per day of each booked attendance X 2 weeks	$0.00	$272.00	$0.00	$272.00

Warwick Farm

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds - per day of each booked attendance X 2 weeks	$0.00	$260.00	$0.00	$260.00
2-3 year olds - per day of each booked attendance X 2 weeks	$0.00	$256.00	$0.00	$256.00
3-5 year olds - per day of each booked attendance X 2 weeks	$0.00	$252.00	$0.00	$252.00

Wattle Grove and Holsworthy

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
0-2 year olds - per day of each booked attendance X 2 weeks	$0.00	$280.00	$0.00	$280.00

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Wattle Grove and Holsworthy [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
2-3 year olds - per day of each booked attendance X 2 weeks	$0.00	$276.00	$0.00	$276.00
3-5 year olds - per day of each booked attendance X 2 weeks	$0.00	$272.00	$0.00	$272.00

Training Charge

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Training charge for external services to visit and attend an on-location training session/workshop about Liverpool City Council Children's Services	$62.30	$59.18	$5.92	$65.10
Training 2-hour Consultation Session	$1,141.80	$1,084.73	$108.47	$1,193.20

Late Collection

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Late collection of Children Fee – for the first 10 minutes or part thereof	$20.00	$30.00	$0.00	$30.00
Late collection of Children Fee – per minute after the first 10 minutes	$1.00	$2.00	$0.00	$2.00

Communications Marketing and Brand

Communications

Flags and Banners

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Community Not-for-Profit Organisations	$63.50	$66.40	$0.00	$66.40
Other Institutions	$151.70	$158.50	$0.00	$158.50

External Printing Services

Black Printing per 1,000 sheets

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
A4 White – Single sided	$101.00	$96.00	$9.60	$105.60
A4 White – Double sided	$182.10	$173.00	$17.30	$190.30
A4 Tints – Single sided	$123.20	$117.00	$11.70	$128.70
A4 Tints – Double sided	$203.00	$192.82	$19.28	$212.10
A4 Coloured (optix) – Single sided	$160.20	$152.18	$15.22	$167.40
A4 Coloured (optix) – Double sided	$241.20	$229.18	$22.92	$252.10
A3 White – Single sided	$135.60	$128.82	$12.88	$141.70
A3 White – Double sided	$223.10	$211.91	$21.19	$233.10
A4 Card White – Single sided	$142.00	$134.91	$13.49	$148.40
A4 Card White – Double sided	$224.70	$213.45	$21.35	$234.80
A4 Card Coloured – Single sided	$154.90	$147.18	$14.72	$161.90
A4 Card Coloured – Double sided	$235.90	$224.09	$22.41	$246.50

Coloured Printing per sheet

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
A4 White – Single sided	$1.10	$1.09	$0.11	$1.20
A4 White – Double sided	$1.90	$1.82	$0.18	$2.00
A3 White – Single sided	$1.20	$1.18	$0.12	$1.30
A3 White – Double sided	$2.40	$2.27	$0.23	$2.50
Binding – per copy	$2.00	$1.91	$0.19	$2.10

Library and Museum Services

Liverpool City Library Wide Fees

Lost and Irreparable Items

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Replacement Cost for lost or damaged items 5 years old or less				Replacement Cost **Last year fee** Replacement Cost
Processing fee	$16.00	$16.00	$0.00	$16.00

Information Service Charges

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Direct charges at cost				Direct charges at cost + GST **Last year fee** Direct charges at cost + GST
This is a fee for commercial research charges.				

Printing from computers

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Black and white	$0.30	$0.27	$0.03	$0.30
Colour	$0.50	$0.45	$0.05	$0.50

Programs and Outreach

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Ticket Sales / Entry Fees to Library events and workshops				$0 - $250.00. **Last year fee** $0 - $250.00.
No show fee for booked programs				$3 - $10 dependent on program **Last year fee** $3 - $10 dependent on program

Miscellaneous

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Sale of Stationery and Materials				$1 to $50 **Last year fee** $1 to $50

Libraries - Carnes Hill, Casula, Green Valley, Liverpool, Miller and Moorebank

Photocopying

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Black and white – A4	$0.30	$0.27	$0.03	$0.30
Black and white – A3	$0.50	$0.45	$0.05	$0.50
Colour – A4	$0.50	$0.45	$0.05	$0.50
Colour – A3	$1.10	$1.00	$0.10	$1.10

Inter-library loans (ILL)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Inter-library loans (ILL)				cost recovery of fees from loan institution. **Last year fee** cost recovery of fees from loan institution.

Microfilm Printout

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Microfilm Printout	$0.30	$0.27	$0.03	$0.30

Liverpool Regional Museum

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Venue Hire Fee				Price on Application **Last year fee** Price on Application
Ticket Sales and Event Entry Fees to Museum Events and Workshops				$0 to $250. Fee range increased to allow for additional scope in program offerings. **Last year fee** $0 to $250. Fee range increased to allow for additional scope in program offerings.

Liverpool Powerhouse

- All fees and charges should be paid in full one (1) month prior to the first date of occupancy.
- All theatre and large event bookings are confirmed upon payment of cleaning / damages bond to Liverpool Powerhouse.
- Fees and charges are payable to Liverpool Powerhouse (Liverpool City Council), Locked Bag 7064 Liverpool BC NSW 1871. Cheques should be marked payable to Liverpool City Council.
- Refund of bond will be made within 30 days of vacation of premises following final occupation and inspection.

Rental Categories
A) Community: Non-profit community organisations, groups or individuals without the ability to pay full rental, i.e. without grants, sponsorship or proven ability to pay, including students currently undertaking study or those receiving government benefits. Non-profit organisations with means, i.e. government grants, sponsorship or other funding sources or revenue including participant charges.
B) Commercial: Self-employed persons / groups providing community arts activities for profit, Government organisations, Business groups, commercial organisations and promotional events.
C) Others: Self-employed persons / groups providing community arts activities for profit. Government organisations, business groups, commercial organisations and promotional events.

Bond

Bonds are refundable and must be paid for a minimum of one (1) month prior to occupancy. All costs for damages will be deducted from the bond, and it may be forfeited if the venue has been abused, neglected and/ or not left as found. Bookings are not confirmed until payment of bond is made.

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Cleaning / damages for Tier 1 Functions / Events	$823.20	$860.20	$0.00	$860.20
Cleaning / Damages for Tier 2 Functions / Events.	$90.50	$94.60	$0.00	$94.60
Cleaning / damages for Tier 3 Functions / Events	$1,898.60	$1,984.00	$0.00	$1,984.00
Keys or swipe card (per set)	$188.50	$197.00	$0.00	$197.00

Civic Place Venues

Chambers Room 1 + 2

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Community Rate per hour (Weekday)	$222.10	$211.00	$21.10	$232.10
Commercial Rate per hour (Weekday)	$282.30	$268.18	$26.82	$295.00
Community Rate per hour (Weekend)	$307.30	$291.91	$29.19	$321.10
Commercial Rate per hour (Weekend)	$359.20	$341.27	$34.13	$375.40
Cleaning fee	$259.50	$246.55	$24.65	$271.20

Chambers Room 1

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Community Rate per hour (Weekday)	$155.70	$147.91	$14.79	$162.70
Commercial Rate per hour (Weekday)	$204.50	$194.27	$19.43	$213.70
Community Rate per hour (Weekend)	$203.50	$193.36	$19.34	$212.70
Commercial Rate per hour (Weekend)	$255.40	$242.64	$24.26	$266.90
Cleaning fee	$207.60	$197.27	$19.73	$217.00

Chambers Room 2

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Community Rate per hour (Weekday)	$119.40	$113.45	$11.35	$124.80
Commercial Rate per hour (Weekday)	$149.50	$142.00	$14.20	$156.20
Community Rate per hour (Weekend)	$149.50	$142.00	$14.20	$156.20
Commercial Rate per hour (Weekend)	$175.40	$166.64	$16.66	$183.30
Cleaning fee	$207.60	$197.27	$19.73	$217.00

Yellamundie Gallery

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Room Hire (Weekday)	$1,557.00	$1,479.18	$147.92	$1,627.10
Room Hire (Weekend)	$2,076.00	$1,972.18	$197.22	$2,169.40
Additional Hours	$500.00	$475.00	$47.50	$522.50

Ground Floor Room 1

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Commercial Rate per hour	$0.00	$33.64	$3.36	$37.00
Community Rate per hour	$0.00	$22.18	$2.22	$24.40

Ground Floor Room 2

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Commercial Rate per hour	$0.00	$33.64	$3.36	$37.00
Community Rate per hour	$0.00	$22.18	$2.22	$24.40

Glound Floor Room 3

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Commercial Rate per hour	$0.00	$33.64	$3.36	$37.00
Community Rate per hour	$0.00	$22.18	$2.22	$24.40

Ground Floor Room 4

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Commercial Rate per hour	$0.00	$33.64	$3.36	$37.00
Community Rate per hour	$0.00	$22.18	$2.22	$24.40

Chambers Kitchen

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Civic Place Chambers – Kitchen Fee Hire Rate on request				$250-$2,000 **Last year fee**

Equipment Services - Add ons

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Large Turbine Hall Projector	$164.60	$156.36	$15.64	$172.00
Turbine Hall Side Projector	$116.60	$110.82	$11.08	$121.90
DCP Cinema System (Includes screen)	$823.20	$782.00	$78.20	$860.20
Theatre Fast-fold Screen + Theatre Projector	$150.40	$142.91	$14.29	$157.20
K12 Active Speakers with Stands X 2	$123.40	$117.27	$11.73	$129.00
K12 Speaker single	$82.30	$78.18	$7.82	$86.00
QSC212 Active Subs X 2	$205.70	$195.45	$19.55	$215.00
Lectern with Gooseneck Mics	$60.20	$57.18	$5.72	$62.90
Drum Mic Kit	$41.20	$39.18	$3.92	$43.10
Condenser Microphone pair	$27.40	$26.00	$2.60	$28.60
Stage Panel 1m X 2m with Legs per unit	$31.40	$29.82	$2.98	$32.80
Stage Panel 1m X 0.5m with Legs per unit	$17.70	$16.82	$1.68	$18.50
Mirror Ball	$20.70	$19.64	$1.96	$21.60
Wireless Handheld Microphone	$75.50	$71.73	$7.17	$78.90
Wireless Belt Pack w/ Lapel	$89.20	$84.73	$8.47	$93.20
Wireless Belt Pack w/ headset	$102.90	$97.73	$9.77	$107.50
Wired Instrument Microphone	$27.40	$26.00	$2.60	$28.60
70” LED TV (portable)	$109.80	$104.27	$10.43	$114.70
Conference Camera PTZ	$96.00	$91.18	$9.12	$100.30
Unique Hazer 2.1	$109.80	$104.27	$10.43	$114.70
Large Portable PA	$411.60	$391.00	$39.10	$430.10
Digital Mixer	$137.20	$130.36	$13.04	$143.40
DI Box	$20.70	$19.64	$1.96	$21.60
Wired vocals microphone	$27.40	$26.00	$2.60	$28.60
Bubble Machine	$22.10	$21.00	$2.10	$23.10
In Ear Monitor & Belt Pack	$83.00	$78.82	$7.88	$86.70
Lecturn with Monitor (Digital Logo)	$66.40	$63.09	$6.31	$69.40
QSC212 Active Sub x 1	$66.40	$63.09	$6.31	$69.40
Additional Lighting – Non-Standard				$100 to $1,000 **Last year fee** $100 to $1,000
$100 to $1,000				

Marketing

All marketing collateral bearing the logo of Liverpool Powerhouse and Liverpool City Council must be submitted for approval. Please see the guidelines listed in the document “Marketing Opportunities for Venue Hirers”.

Staffing (Hourly rates)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Events Supervisor	$81.40	$77.36	$7.74	$85.10
Events Supervisor				
Casual Technical Officers – Weekdays – Hourly Rate (Minimum 4 hours)	$75.40	$71.64	$7.16	$78.80
Casual Technical Officers – Sundays (Minimum 4 hours)	$110.70	$105.18	$10.52	$115.70
Casual Technical Officers – Public Holidays (Minimum 4 hours)	$140.60	$133.55	$13.35	$146.90

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Staffing (Hourly rates) [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Casual Technical Officers – Saturdays – between 9.00am and 11.00pm	$95.60	$90.82	$9.08	$99.90
Casual Front of House Staff (Bar staff, Ushers, Waitstaff) – Weekdays	$57.50	$54.64	$5.46	$60.10
Casual Front of House Staff (Bar staff, Ushers, Waitstaff) – after 11.00pm.	$103.60	$98.45	$9.85	$108.30
Casual Front of House Staff (Bar staff, Ushers, Waitstaff) – Sundays	$80.70	$76.64	$7.66	$84.30
Casual Front of House Staff (Bar staff, Ushers, Waitstaff)	$69.00	$65.55	$6.55	$72.10
Cleaner for Additional Cleaning - per hour 4 hour minimum	$74.90	$71.18	$7.12	$78.30
Cleaner for Additional Cleaning - per hour (after hours or weekends 4 hour minimum)	$112.35	$106.73	$10.67	$117.40
Event Supervisor – Weekdays	$70.20	$66.73	$6.67	$73.40
Event Supervisor – Saturday Rate	$92.30	$87.73	$8.77	$96.50
Event Supervisor – Sunday Rate	$107.90	$102.55	$10.25	$112.80
Event Supervisor – Public Holidays and afterhours (Before 6am, after 11pm)	$125.00	$118.73	$11.87	$130.60

Venue Hire

Please note that Full Venue Hire must be approved by the Director.

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Performance Space: AV Package - Hourly rate - (Commercial)	$109.80	$104.27	$10.43	$114.70
Performance Space: AV Package - Hourly rate - (Commercial - Weekend)	$150.00	$136.36	$13.64	$150.00
Performance Space: AV Package - Hourly rate - (Community)	$82.30	$78.18	$7.82	$86.00
Performance Space: AV Package - Hourly rate - (Community - Weekend)	$100.00	$90.91	$9.09	$100.00
Performance space: Room Hire Only - Hourly rate - (Commercial)	$68.50	$65.09	$6.51	$71.60
Performance space: Room Hire Only - Hourly rate - (Commercial - Weekend)	$96.00	$87.27	$8.73	$96.00
Performance space: Room Hire Only - Hourly rate - (Community)	$48.10	$45.73	$4.57	$50.30
Performance space: Room Hire Only - Hourly rate - (Community - Weekend)	$70.00	$63.64	$6.36	$70.00
Hire Turbine Hall				$500 - $10,000 **Last year fee** $500 - $10,000
Studio – Level 1 - Hourly rate - (Commercial) Room Hire Only	$41.20	$39.18	$3.92	$43.10
Studio – Level 1 - Hourly rate - (Community) Room Hire Only	$27.40	$26.00	$2.60	$28.60
Studio – Level 1 – Hourly Rate – (Commercial) AV Package	$68.50	$65.09	$6.51	$71.60
Studio – Level 1 – Hourly Rate – (Community) AV Package	$54.90	$52.18	$5.22	$57.40
Studio – Level 1 - Hourly Rate – Weekend (commercial)	$41.20	$39.18	$3.92	$43.10
Studio – Level 1 - Hourly Rate – Weekend (community)	$27.40	$26.00	$2.60	$28.60
Studio – Level 1 - Hourly Rate – Weekend (community)				
Theatre – Hourly rate – Weekday (Commercial)	$247.00	$234.64	$23.46	$258.10
Theatre – Hourly rate – Weekday (Community)	$192.10	$182.55	$18.25	$200.80
Theatre – Hourly rate – Weekend (Commercial)	$274.40	$260.64	$26.06	$286.70
Theatre – Hourly rate – Weekend (Community)	$240.10	$228.09	$22.81	$250.90
Location Fee Surcharge				$500 to $10,000 **Last year fee** $500 to $10,000

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Venue Hire [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Special Functions – Full Venue Hire Fee				$5,000 to $25,000 **Last year fee** $5,000 to $25,000
Outdoor Venue Hire				$500 to $10,000 **Last year fee** $500 to $10,000
Hiring of an outdoor space on the grounds of Liverpool Powerhouse. The fee is dependent on the size of the event, location, disruption to the day-to-day function of the centre and access to that of its patrons, and also consideration to the broader benefits to the centre by way of visitation and profile building.				

Security - per guard

Please note that the venue cannot be accessed without two Liverpool Powerhouse staff on site.

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Security - Per guard per hour				Varies **Last year fee** Varies
Additional Patrol – Late lock up fee				Varies **Last year fee** Varies

Residency Fees

Community

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Weekday	$0.00	$24.09	$2.41	$26.50
Weekend	$0.00	$33.91	$3.39	$37.30

Commercial

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Weekday	$0.00	$33.18	$3.32	$36.50
Weekend	$0.00	$46.45	$4.65	$51.10

Miscellaneous

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Booking Fee				$2.00 - $8.00 **Last year fee** $2.00 - $8.00
Cleaning Fee				Varies **Last year fee** Varies

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Miscellaneous [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Improper use of safety equipment				Varies cost **Last year fee** Varies cost
Failure to secure facility				Varies cost **Last year fee** Varies cost
Damage and/or repairs				Varies cost **Last year fee** Varies cost
Additional hire time surcharge - after 11:00 pm - per hour	$360.80	$342.73	$34.27	$377.00
Party Surcharge – Please note that unless the venue is completely empty (ie: no exhibitions) parties will be held in the performance space. All parties are subject to the approval of the Director.				$500.00 – $1,000.00 **Last year fee** $500.00 – $1,000.00
Ticketing Set-Up fee	$108.50	$103.09	$10.31	$113.40
Ticket Booking Fee				$2.80 - $5.00 **Last year fee** $2.80 - $5.00
Tickets: Theatre and Events				$2.20 - $220.00 **Last year fee** $2.20 - $220.00
Tickets: Guided Tours and Workshops				$2.20 - $220.00 **Last year fee** $2.20 - $220.00
Exhibition Loan Fee				$1,650 - $6,600 **Last year fee** $1,650 - $6,600
Arty Party – Per head				$40.00 - $200.00 **Last year fee** $40.00 - $200.00
Art Prize Entry Fee				$30.00 - $100.00 **Last year fee** $30.00 - $100.00
Storage fee				Range is $10.00 - $50.00 per day inc. gst. **Last year fee** Range is $10.00 - $50.00 per day inc. gst.
Sale of publications				$2.20 - $165.00 **Last year fee** $2.20 - $165.00
Outgoing Loan Administration fee – Per artwork				$100.00 - $1,000.00 **Last year fee** $100.00 - $1,000.00

Recreation and Community Outcomes

Community Centres

Community Facilities

Fee Structure Descriptions

Category A
Private/Commercial/Government Organisations

- Business Activities – For company and/or organisation conducting activities for the purpose of deriving a profit.
- Individuals conducting private and/or social functions – Private invitation only activities that are not available to the public or for community benefit.
- State and Federal Government agencies including Electoral Office – Political groups and/or government organisations where venue hire is for the purpose of organised political campaigning.
- Faith and religious groups groups/organisations providing inclusive community activities/programs.

Category B
Community Groups/Organisations/Agencies/ /Micro-Business/Self-Employed

- Community-based groups/organisations/agencies/micro-business/self-employed and agencies that service community members that live, work, or have a connection with Council.
- Any community-based group or organisation whose primary objective is to provide and engage in accessible services and activities that benefit the local and broader community.
- Self-employed persons who can provide evidence that the service provided meets the needs of the broader community across the Liverpool LGA.
- Health and lifestyle activities.
- Sporting/lifestyle activities, arts/culture activities

Category C
Funded Community Groups

- This category is for not-for-profit community-based groups and funded organisations and agencies that service community members that live, work, or have a connection with Council.
- Health care providers.
- Counselling services, disability services, support services, welfare agencies.
- Community education/organisations – schools (primary, tertiary education, TAFE, colleges, universities).
- Registered charities not for fundraising purposes.

Category D
Self-Funded (No government support)

- Community groups who receive minimal or no funding to run group activities or programs.
- Playgroups
- Affinity groups – organisations who meet to explore a shared identity such as race, gender, age, religion, and sexual orientation.
- Social support groups (self-funded, no government support inclusive) – Social support group that benefits clients by helping to alleviate anxiety, depression, and social isolation situations.
- PEERS – evidence based social skills group program for the youth, teens and young (no government funding).

*Note – Category discounts do not apply to booking conducted on a Friday or Saturday Nights at the following sites: Phillips Park Community Centre, Carnes Hill Community Centre, Wattle Grove Community Centre, Chipping Norton Boatshed, Bringelly Community Centre, Voyager Point Community Centre, Cecil Hills Community Centre, Greenway Park Community Centre, Casula Community Centre, Heckenberg Community Centre, Hilda M Davis Community Centre.

Hire rates are negotiable at the discretion of Community Facilities Management for the following community groups/organisations:

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Community Facilities [continued]

- Mature & seniors groups
- Aboriginal and Torres Strait Islander groups
- Physical and mental health support groups - This category applies to the activities of groups/organisations that do not receive funding but raise funds from other sources e.g., token membership fees.
- Emergency relief (subject to Council's Emergency Relief Policy and management approval).
- Unincorporated small self-help community groups with no opportunity to attract financial support from either the public or private sector and have an extremely limited capacity to pay for venue hire (possibly through token membership).

STANDARD CHARGES

DAMAGE DEPOSIT BOND

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
All hirers pay a refundable damage deposit bond (casual and permanent hirers) for high risk events	$1,100.00	$1,100.00	$0.00	$1,100.00

ADDITIONAL CHARGES (as applicable)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Small Locker Storage (per unit) fee per month – applicable to permanent hirers only	$7.50	$7.09	$0.71	$7.80
Medium cupboard storage (per unit) fee per month – applicable to permanent hirers only	$23.50	$22.36	$2.24	$24.60
Late Payment Fee Administration Charge	$19.80	$18.82	$1.88	$20.70
Cancellation fee – greater than 14 days notice (whichever is the lesser)	$82.00	$77.91	$7.79	$85.70
First change to booking (minimum ten working days' notice required) will be free of charge. The relevant cancellation fee applies for second change onwards.				
Additional key and/or swipe card sets on request permanent and licensed clients only	$55.10	$52.36	$5.24	$57.60
Large Storeroom Scaling Fee – Permanent Hirers	From $40 to $200 per unit per month based on the size of the storeroom **Last year fee** From $40 to $200 per unit per month based on the size of the storeroom			

SECURITY

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Compulsory Facility Static Guard for last 4 hours in evening functions (refer to High Risk Events).	$273.80	$260.09	$26.01	$286.10
Compulsory Facility Static Guard for the last 4 hours of function for high risk events for all community centres in the evenings. Static guard is not for personal security. Full payment required at the time of booking. Non-refundable and non-negotiable				

BREACHES: CASUALS, PERMANENT & LICENCE

Cleaning

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Extra cleaning per hour (or part thereof)	$121.20	$115.18	$11.52	$126.70

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Cleaning *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Excess rubbish left outside of bin capacity	$69.40	$65.91	$6.59	$72.50
Damage caused to paintwork or any other surface by the use of confetti, glitters, sprays, poppers, streamers, rice, balloons, sticky tape, masking tape, or any kind remaining on walls or any other area in the facility – as per hire terms and conditions	Forfeit of bond & any other additional costs per quote for works to be undertaken **Last year fee** Forfeit of bond & any other additional costs per quote for works to be undertaken			

Equipment

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Failure to store equipment (e.g.: tables & chairs) and to turn off any electricals (e.g. lights, fans) at the end of the function	$76.00	$72.18	$7.22	$79.40
All goods/equipment brought into the facility by hirer must be removed no later than the booked times of hiring agreement	$331.30	$314.73	$31.47	$346.20
No connection or interference with the electrical installation, lighting effects or other properties, (Note: call out fees including cost of repairs to equipment) In addition to any other costs as per quote for works to be undertaken	$331.30	$314.73	$31.47	$346.20
Improper use of fire safety equipment (per item)	$189.30	$179.82	$17.98	$197.80
Use of prohibited items: fireworks, barbeques, other articles deemed to be objectionable and disposing of flammable items. In addition to any other costs as per quote for works to be undertaken	$271.20	$257.64	$25.76	$283.40

Security

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Failure to secure facility (including alarm/security response/securing premises)	$275.00	$261.27	$26.13	$287.40

Keys and/or Swipe Cards

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Loss of keys and/or swipe cards (including replacement) – applies to casual, permanent and licensed clients	$149.10	$141.64	$14.16	$155.80
Failure to pick up keys and/or swipe cards (causing an after– hours service)	$163.60	$155.45	$15.55	$171.00
Note: After hours callout charge applies for each instance, e.g. to open and disarm the facility and to arm and secure facility following the function. No call out sevice permitted if fees and charges have not been paid in full prior to the event date				
Failure to return keys and/or swipe cards by following business day or specified time as approved by Community Facilities Management. Charge applies per day maximum 7 days, afterwards forfeit of bond	$72.60	$69.00	$6.90	$75.90

Disturbance to the Peace

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Disturbance to the Peace: goodwill; noise pollution, residents' complaints (Written complaints to be provided)	$87.00	$82.64	$8.26	$90.90
Damage to building, fixtures, fittings & equipment will be charged at replacement cost.	Cost plus GST **Last year fee** Cost plus GST			

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Disturbance to the Peace *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Misrepresentation and/or failure to disclose correct or all information pertaining to the booking		Forfeit of bond and any other additional costs per quote for works to be undertaken **Last year fee** Forfeit of bond and any other additional costs per quote for works to be undertaken		
Including but not limited to: nature of the function, identity of person making the booking (bookings can only be made by persons aged 21 and over), exceeding the capacity of the centre, and consumption of alcohol on the premises without Council and NSW Police approval.				
Where breaches occur that require extra costs to Council – including but not limited to: staff, services, equipment and essential service responses		any other additional costs per quote for works/services undertaken **Last year fee** any other additional costs per quote for works/services undertaken		

Entry / Exit to Premises

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Entry/Exit to Premises: outside hiring agreement hours (without Council consent) – $32.00 penalty fee plus Category A hourly rate		32.00 + Category A hourly rate/Category A weekend block rate **Last year fee** 32.00 + Category A hourly rate/Category A weekend block rate		
• For weekend bookings, penalty fee and hourly rate applies for maximum two hours; exceeding hours will incur penalty fee and Category A weekend block rate				

CATEGORY A

Capacity 120 - 180

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$94.60	$89.91	$8.99	$98.90
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$519.00	$493.09	$49.31	$542.40
Hourly rate thereafter	$94.60	$89.91	$8.99	$98.90

Capacity 100 - 120

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$64.40	$61.18	$6.12	$67.30
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$415.20	$394.45	$39.45	$433.90
Hourly rate thereafter	$64.40	$61.18	$6.12	$67.30

Capacity 60 - 80

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$50.00	$47.45	$4.75	$52.20
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				

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Capacity 60 - 80 *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$311.40	$295.82	$29.58	$325.40
Hourly rate thereafter	$50.00	$47.45	$4.75	$52.20

Capacity 50

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$43.40	$41.27	$4.13	$45.40
9am - 11.00pm Per hour				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$311.40	$295.82	$29.58	$325.40
Hourly rate thereafter	$43.40	$41.27	$4.13	$45.40

Capacity up to 20

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$37.00	$35.18	$3.52	$38.70
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$311.40	$295.82	$29.58	$325.40
Hourly rate thereafter	$37.00	$35.18	$3.52	$38.70

CATEGORY B

Capacity 120 - 180

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$62.50	$59.36	$5.94	$65.30
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$519.00	$493.09	$49.31	$542.40
Hourly rate thereafter	$60.20	$57.18	$5.72	$62.90

Capacity 100 - 120

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$42.60	$40.45	$4.05	$44.50
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$415.20	$394.45	$39.45	$433.90
Hourly rate thereafter	$41.00	$38.91	$3.89	$42.80

Capacity 60 - 80

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$33.00	$31.36	$3.14	$34.50
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$311.40	$295.82	$29.58	$325.40
Hourly rate thereafter	$33.00	$31.36	$3.14	$34.50

Capacity 50

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$28.80	$27.36	$2.74	$30.10
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$311.40	$295.82	$29.58	$325.40
Hourly rate thereafter	$27.70	$26.27	$2.63	$28.90

Capacity up to 20

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$24.40	$23.18	$2.32	$25.50
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$311.40	$295.82	$29.58	$325.40
Hourly rate thereafter	$24.40	$23.18	$2.32	$25.50

CATEGORY C

Capacity 120 - 180

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$52.10	$49.45	$4.95	$54.40
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$519.00	$493.09	$49.31	$542.40
Hourly rate thereafter	$50.20	$47.73	$4.77	$52.50

Capacity 100 - 120

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$35.30	$33.55	$3.35	$36.90
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$415.20	$394.45	$39.45	$433.90
Hourly rate thereafter	$34.00	$32.27	$3.23	$35.50

Capacity 60 - 80

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$27.40	$26.00	$2.60	$28.60
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$311.40	$295.82	$29.58	$325.40
Hourly rate thereafter	$26.40	$25.09	$2.51	$27.60

Capacity 50

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$28.70	$27.27	$2.73	$30.00
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				

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Capacity 50 *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$311.40	$295.82	$29.58	$325.40
Hourly rate thereafter	$27.60	$26.18	$2.62	$28.80

Capacity up to 20

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$20.60	$19.55	$1.95	$21.50
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$311.40	$295.82	$29.58	$325.40
Hourly rate thereafter	$19.80	$18.82	$1.88	$20.70

CATEGORY D

Capacity 120 - 180

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$26.10	$24.82	$2.48	$27.30
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$519.00	$493.09	$49.31	$542.40
Hourly rate thereafter	$25.10	$23.82	$2.38	$26.20

Capacity 100 - 120

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$17.60	$16.73	$1.67	$18.40
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$415.20	$394.45	$39.45	$433.90
Hourly rate thereafter	$17.00	$16.18	$1.62	$17.80

Capacity 60 - 80

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$13.70	$13.00	$1.30	$14.30
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$311.40	$295.82	$29.58	$325.40
Hourly rate thereafter	$13.20	$12.55	$1.25	$13.80

Capacity 50

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$11.90	$11.27	$1.13	$12.40
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$311.40	$295.82	$29.58	$325.40
Hourly rate thereafter	$11.50	$10.91	$1.09	$12.00

Capacity up to 20

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monday – Friday (until Friday 5pm)	$10.30	$9.82	$0.98	$10.80
8:00 am - 11.00 pm per hour, minimum 1.5 hours per booking				
Minimum 4 Hour Booking Fee (from Friday 5pm until Sunday 11pm)	$311.40	$295.82	$29.58	$325.40
Hourly rate thereafter	$10.30	$9.82	$0.98	$10.80

Leisure Centres

Community Bus (Note: This service is externally managed and applicable fees are supplied by external contractor)

STANDARD FEE CATEGORY A & C USERS

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
All hirers – casual and permanent pays a refundable damage deposit	$325.40	$340.00	$0.00	$340.00

ADDITIONAL CHARGES (as applicable)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Cancellation fee – greater than 14 days' notice (cost of the community bus hire)	$41.00	$38.91	$3.89	$42.80
Cancellation fee – less than 14 days notice (whichever is lesser)				Bond or Hire fee **Last year fee** Bond or Hire fee
Full cost of all damage and repairs for improper use, neglect or vandalism caused by hirers.				Full Cost **Last year fee** Full Cost
Failure to return bus in a clean condition (charge per hour)	$122.60	$116.45	$11.65	$128.10
Failure to return bus on time	$122.60	$116.45	$11.65	$128.10
Driver testing recharge (First driver per organisation tested free of charge, second driver tested onwards will be recharged)	$164.60	$156.36	$15.64	$172.00
Failure to refuel bus (buses are to be returned with a full tank)				Full cost **Last year fee** Full cost

14 SEATER

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Public Holidays are charged				Standard Community Bus Fees **Last year fee** Standard Community Bus Fees

Category A

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
PER DAY (Monday – Friday)	$143.90	$136.73	$13.67	$150.40
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning				
PER DAY (Saturday - Sunday)	$250.00	$237.55	$23.75	$261.30

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Category A *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
PER DAY DAY & OVERNIGHT (Monday - Thursday)	$189.30	$179.82	$17.98	$197.80
Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon				
PER DAY DAY & OVERNIGHT (Saturday - Sunday)	$330.00	$300.00	$30.00	$330.00

Category C

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
PER DAY (Monday – Friday)	$71.80	$68.18	$6.82	$75.00
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning				
PER DAY (Saturday - Sunday)	$125.00	$118.73	$11.87	$130.60
PER DAY DAY & OVERNIGHT (Monday - Thursday)	$92.10	$87.55	$8.75	$96.30
Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon				
PER DAY DAY & OVERNIGHT (Saturday - Sunday)	$200.00	$181.82	$18.18	$200.00

23 & 25 SEATER

Category A

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
PER DAY (Monday – Friday)	$203.20	$193.09	$19.31	$212.40
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning				
PER DAY (Saturday - Sunday)	$330.00	$313.55	$31.35	$344.90
PER DAY DAY & OVERNIGHT (Monday - Thursday)	$282.50	$268.36	$26.84	$295.20
Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon				
PER DAY DAY & OVERNIGHT (Saturday - Sunday)	$400.00	$363.64	$36.36	$400.00

Category C

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
PER DAY (Monday – Friday)	$104.70	$99.45	$9.95	$109.40
Collect bus 8.00 am and return 4.00 pm same day or collect bus 4.00 pm and return 8.00 am the following morning				
PER DAY (Saturday - Sunday)	$165.00	$156.73	$15.67	$172.40
DAY & OVERNIGHT (Monday – Thursday)	$141.40	$134.36	$13.44	$147.80
Collect bus 8.00 am and return 8.00 am the following morning or collect bus 4.00 pm and return 4.00 pm the following afternoon				
PER DAY DAY & OVERNIGHT (Saturday - Sunday)	$180.00	$163.64	$16.36	$180.00

Holsworthy Swimming Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)

Pool Entry Fees

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Adult	$7.70	$7.36	$0.74	$8.10
Child (16 & Under)	$7.00	$6.64	$0.66	$7.30
Pensioner	$5.00	$4.73	$0.47	$5.20

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Pool Entry Fees *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Under 2 years old				FREE **Last year fee** FREE
Family (2 adults, 2 children)	$23.20	$22.00	$2.20	$24.20

Lane Hire

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Lane Hire – per hour	$90.60	$86.09	$8.61	$94.70
Pool Hire – (5 lanes) – per hour	$339.50	$322.55	$32.25	$354.80

Season Passes / Concession Entry

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
15 Visit Swim Card – Adult	$96.00	$91.18	$9.12	$100.30
15 Visit Swim Card – Child (16 & Under)	$79.20	$75.27	$7.53	$82.80
3 Month Pass – Adult	$311.00	$295.45	$29.55	$325.00
3 Month Pass – Child	$232.00	$225.64	$22.56	$248.20
6 Month Pass – Adult	$521.50	$507.27	$50.73	$558.00
6 Month Pass – Child	$339.50	$330.27	$33.03	$363.30

Michael Clarke Recreation Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)

Centre Memberships

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Centre Joining Fee	$47.50	$45.09	$4.51	$49.60
Direct Debit Administration Fee	$50.00	$45.45	$4.55	$50.00
12 months upfront	$1,102.10	$1,047.00	$104.70	$1,151.70
Direct debit Fitness fornightly	$40.80	$38.73	$3.87	$42.60
Direct Debit Fitness Concession fortnightly	$29.90	$28.36	$2.84	$31.20
Direct Debit Corporate fortnightly	$33.00	$31.36	$3.14	$34.50
3 months upfront – Rehab only	$536.60	$509.82	$50.98	$560.80
12 months Corporate upfront	$922.00	$875.91	$87.59	$963.50
12 months Teen Gym upfront	$707.30	$671.91	$67.19	$739.10
Teen Gym Fortnightly DD	$29.90	$28.36	$2.84	$31.20
Council Corporate 12 months upfront	$771.60	$733.00	$73.30	$806.30
Replacement Card	$6.50	$6.18	$0.62	$6.80
Liverpool Active F/N	$59.50	$56.55	$5.65	$62.20
Seniors / DVA Card Membership	$20.00	$19.00	$1.90	$20.90

Creche

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Creche per child	$5.00	$4.73	$0.47	$5.20

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Creche *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Creche Member 10 Visit Pass	$51.00	$48.45	$4.85	$53.30

Health Club

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Adult Casual gym / Aerobics class	$18.50	$17.55	$1.75	$19.30
Adult Casual gym / Aerobics class 10 Visit Pass	$184.50	$175.27	$17.53	$192.80
Concession Casual gym / Aerobics class (Student, Pensioner)	$15.50	$14.73	$1.47	$16.20
Concession Casual gym / Aerobics class (Student, Pensioner) 10 Visit Pass	$126.90	$120.55	$12.05	$132.60
School PE Gym Entry per student – Instructor Hire also required	$8.60	$8.18	$0.82	$9.00
School PE Instructor Hire per hour	$67.00	$63.64	$6.36	$70.00
Personal training starter pack (3 X 30 minutes)	$117.70	$111.82	$11.18	$123.00
Personal Training 45 minute member DD	$58.20	$55.27	$5.53	$60.80
Personal training 1 hour member DD	$77.10	$73.27	$7.33	$80.60
60 minute session – 5 minimum people group session	$18.50	$17.55	$1.75	$19.30
Challenge Fitness Camp – Member	$297.30	$282.45	$28.25	$310.70
Challenge Fitness Camp – Non-member	$356.50	$338.64	$33.86	$372.50
Pilates Fortnightly Direct Debit Add on (membership required to be eligible)	$0.00	$36.27	$3.63	$39.90
Pilates Single Visit	$0.00	$17.27	$1.73	$19.00
Pilates Visit 5 Pack Pass	$0.00	$84.09	$8.41	$92.50
Pilates Visit 20 Pack Pass	$0.00	$290.91	$29.09	$320.00
Pilates Visit 5 Pack Pass Concession	$0.00	$70.45	$7.05	$77.50
Pilates Visit 20 Pack Pass Concession	$0.00	$236.36	$23.64	$260.00

Programs

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
School Holiday Program (Per day per child)	$59.10	$56.18	$5.62	$61.80
3X3 Basketball Competition Team Registration – Per player	$18.80	$17.91	$1.79	$19.70
3X3 Basketball (Per game per team)	$23.80	$22.64	$2.26	$24.90
Learn to Play per session	$21.40	$20.36	$2.04	$22.40
Learn to Play – term fee	$178.40	$169.45	$16.95	$186.40

Venue / Stadium

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Court hire adult sport	$85.70	$81.45	$8.15	$89.60
Sports Competition Team Fees Adults per game	$82.90	$78.73	$7.87	$86.60
Sports Competition Team Fees Juniors per game	$64.90	$61.64	$6.16	$67.80
Sports Competition Team Registration	$20.70	$19.64	$1.96	$21.60
Badminton (per hour)	$34.90	$33.18	$3.32	$36.50
Tennis (per hour)	$22.00	$20.91	$2.09	$23.00
Casual Shooting – Basketball and Soccer (per hour)	$8.20	$7.82	$0.78	$8.60
Multi purpose rooms (per hour)	$65.60	$62.36	$6.24	$68.60
Birthday parties (per child)	$29.60	$28.09	$2.81	$30.90

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Venue / Stadium *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
School sports – stadium	$6.60	$6.27	$0.63	$6.90
Pickleball Per Session/Hour	$0.00	$9.09	$0.91	$10.00
Ausbike Registration	$0.00	$31.82	$3.18	$35.00
Ausbike Session	$0.00	$13.64	$1.36	$15.00

Exercise Physiology

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Exercise Physiology Workcover	$127.60	$121.18	$12.12	$133.30
Exercise Physiology Transport Accident Commission	$108.30	$102.91	$10.29	$113.20
People who have sustained injuries in a motor vehicle accident can receive support to assist them with their rehabilitation. Exercise Physiology is a treatment modality covered under the various state compensable schemes for these individuals.				
Exercise Physiology Department Veterans Affairs	$75.00	$71.27	$7.13	$78.40
Department of Veteran Affairs Gold and White card holders can receive Exercise Physiology treatment for injuries sustained during their military service. These benefits in some cases are also available to the card holders' loved ones.				
Exercise Physiology NDIS	$168.80	$160.36	$16.04	$176.40
Through discussions with their local area coordinator, people can access Exercise Physiology services as part of their NDIS plans.				
Personal Training NDIS	$63.30	$60.18	$6.02	$66.20
Through discussions with their local area coordinator, people can access Personal Training services as part of their NDIS plans.				
Exercise Physiology Medicare	$92.70	$88.09	$8.81	$96.90
There are various ways members of the public can utilise medicare funding to access Exercise Physiology. Please refer to the link below for further information on Exercise Physiology under medicare. http://www9.health.gov.au/mbs/fullDisplay.cfm?type=item&qt=ItemID&q=10953				
Exercise Physiology Private Health	$92.70	$88.09	$8.81	$96.90
Many private health agencys have Exercise Physiology services on their schedule of services.				

Michael Wenden Aquatic and Recreation Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)

Aquatics

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Under 2 years old				FREE **Last year fee** FREE
Casual Swim Adult	$7.40	$7.00	$0.70	$7.70
Casual Swim Concession (Child U16, Student, Pensioner)	$5.10	$4.82	$0.48	$5.30
Casual Swim Family Access (Up to five participants)	$23.10	$21.91	$2.19	$24.10
Casual Swim – Non Swimmer/Spectator	$3.10	$2.91	$0.29	$3.20
Casual Swim Adult 10 Visit Swim Pass	$63.80	$60.64	$6.06	$66.70
Casual Swim Concession 10 Visit Pass (Child U16, Student, Pensioner)	$46.90	$44.55	$4.45	$49.00
School Swim Entry inc Carnivals – Lane Hire also required	$5.30	$5.00	$0.50	$5.50
School Swim Lesson with Centre Instructor 30 Minutes 1:10	$9.30	$9.70	$0.00	$9.70
Lane Hire – Outdoor Pool – per hour (Subject to availability)	$46.10	$43.82	$4.38	$48.20
Lane Hire Indoor – Subject to availability per hour	$32.40	$30.82	$3.08	$33.90
Lane Hire – Outdoor – School & Community group Per Hour	$20.60	$19.55	$1.95	$21.50
Lane Hire Indoor School & Community group Per Lane per Hour	$15.60	$14.82	$1.48	$16.30

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Aquatics *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Swim club	$4.80	$4.36	$0.44	$4.80
Swimming Lessons – Adult/Child – per lesson	$18.10	$18.90	$0.00	$18.90
Swimming Lessons – Private – 1 Child/Adult – 30 Minutes	$57.30	$59.90	$0.00	$59.90
Swimming Lessons – Private – 2 Children/Adults – 30 Minutes	$64.70	$67.60	$0.00	$67.60

Aquatic Memberships

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Pool Membership – Adult – 8 Months (Seasonal) – Upfront	$365.60	$347.36	$34.74	$382.10
Pool Membership – Concession – Seasonal (8 Months) – Upfront	$271.10	$257.55	$25.75	$283.30
Pool Membership – Adult – 12 months – Upfront	$493.40	$468.73	$46.87	$515.60
Pool Membership – Concession – 12 Months – Upfront	$339.00	$322.09	$32.21	$354.30
Pool Membership – Adult – 12 Months – Direct Debit – Fortnightly	$22.00	$20.91	$2.09	$23.00
Pool Membership – Concession – 12 Months – Direct Debit – Fortnightly	$15.90	$15.09	$1.51	$16.60

Centre Memberships

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Centre Membership – Adult – 12 Months – Upfront	$938.60	$891.64	$89.16	$980.80
Centre Membership – 12 Month – Concession (Student, Pensioner) Upfront	$778.80	$739.91	$73.99	$813.90
Centre Membership – Council – 12 Months – Upfront	$645.80	$613.55	$61.35	$674.90
Centre Membership – Corporate – 12 Months – Upfront	$743.20	$706.09	$70.61	$776.70
Centre Membership – Teen Gym – 12 months – upfront	$542.30	$515.18	$51.52	$566.70
Centre Membership – Work cover – 3 Months – Upfront	$487.40	$463.00	$46.30	$509.30
Centre Membership – Direct debit – Joining fee	$50.00	$47.45	$4.75	$52.20
Centre Membership – Adult – Direct Debit – Fortnightly	$37.70	$35.82	$3.58	$39.40
Centre Membership -Direct Debit – Concession – Fortnightly	$32.40	$30.82	$3.08	$33.90
Centre Membership – Direct Debit – Corporate – fortnightly	$30.10	$28.64	$2.86	$31.50
Centre Membership – Direct Debit – Teen Gym – Fortnightly	$22.00	$20.91	$2.09	$23.00
Centre Membership – Direct Debit – Council – fortnightly	$26.20	$24.91	$2.49	$27.40
Centre Membership – Replacement card	$8.40	$7.82	$0.78	$8.60
Liverpool Active F/N	$59.50	$56.55	$5.65	$62.20

Fitness

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Group Fitness – Casual Visit – Adult	$19.00	$18.09	$1.81	$19.90
Aqua aerobics Casual Visit Concession (Student, Pensioner)	$10.70	$10.18	$1.02	$11.20
Aqua aerobics – Adult – 10 Visit Pass	$150.00	$142.55	$14.25	$156.80
Aqua aerobics 10 Visit Pass Concession (Student, Pensioner)	$83.30	$79.18	$7.92	$87.10
Health Club – Casual Visit Adult	$18.70	$17.73	$1.77	$19.50
Health Club – Casual Visit – Concession (Student, Pensioner)	$10.50	$10.00	$1.00	$11.00
Health Club – 10 Visit Pass – Adult	$152.40	$144.82	$14.48	$159.30
Health Club – 10 Visit Pass – Concession (Student, Pensioner)	$83.20	$79.09	$7.91	$87.00
Health Club – School PE – per student – Instructor Hire required also	$8.90	$8.45	$0.85	$9.30

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Fitness *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Health Club – Personal training starter pack (3 X 30 minutes)	$134.60	$127.91	$12.79	$140.70
Health Club – Personal training – 45 minutes – member	$71.20	$67.64	$6.76	$74.40
Health Club – Personal Training – 1 Hour	$89.20	$84.73	$8.47	$93.20
Health Club – Challenge Fitness Camp – Member	$342.60	$325.45	$32.55	$358.00
Health Club – Challenge Fitness Camp – Non-Member	$410.70	$390.18	$39.02	$429.20

Stroke Correction (Squad)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Stroke Correction – Gold -Direct Debit – Fortnightly	$72.00	$68.36	$6.84	$75.20
Stroke Correction – Silver – Direct Debit – Fortnightly	$67.00	$63.64	$6.36	$70.00
Stroke Correction – Direct Debit – Bronze – Fortnightly	$62.90	$59.73	$5.97	$65.70
Stroke Correction – Casual – Adult – 10 Visit Pass	$85.70	$81.45	$8.15	$89.60
Stroke Correction – Casual – Child – 10 Visit Pass	$67.60	$64.18	$6.42	$70.60
Stroke Correction – Casual – Adult	$9.00	$8.55	$0.85	$9.40
Stroke Correction – Casual – Child	$7.40	$7.00	$0.70	$7.70

Venue / Stadium

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Court Hire – Per Court – Per Hour	$86.60	$82.27	$8.23	$90.50
Court Hire – Per Court – Per Hour – Not for Profit	$74.40	$70.73	$7.07	$77.80
Court Hire – Per Court – Per Hour – After Hours	$110.80	$105.27	$10.53	$115.80
Court Hire – Casual Use – Per Person – Per Hour	$9.60	$9.09	$0.91	$10.00
Badminton – Per Court – Per Hour	$22.00	$20.91	$2.09	$23.00
Venue Hire – Exclusive Use	$192.70	$183.09	$18.31	$201.40
Venue Hire – Exclusive Use – After Hours	$274.30	$260.55	$26.05	$286.60
Venue Hire – Exclusive Use – Commercial Kitchen	$575.20	$546.45	$54.65	$601.10
Venue Hire – Exclusive Use – Cleaning Fee	$352.30	$334.73	$33.47	$368.20
Sports Competition – Team Fees Adults – Per Game	$90.00	$85.55	$8.55	$94.10
Sports Competition – Team Fees Juniors – Per Game	$65.00	$61.73	$6.17	$67.90
Sports Competition – Team Registration	$23.00	$21.82	$2.18	$24.00
Learn to play / kids sports activity (based on 1 hour class)	$14.00	$13.27	$1.33	$14.60
School Sport – Per Student	$7.60	$7.18	$0.72	$7.90
Holiday Sports Program Per Day	$59.00	$56.09	$5.61	$61.70
Cricket Bowling Lane Hire 30min	$0.00	$40.91	$4.09	$45.00
Cricket Bowling Lane Hire 1hour	$0.00	$63.64	$6.36	$70.00

Exercise Physiology

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Exercise Physiology Workcover	$127.60	$121.18	$12.12	$133.30
Exercise rehabilitation is common for those recovering from a workbased injury. An injured employee can seek rehabilitation from Exercise Physiologist with a referral and recommendation from their GP and approval from their case manager.				
Exercise Physiology Transport Accident Commission	$108.30	$102.91	$10.29	$113.20
People who have sustained injuries in a motor vehicle accident can receive support to assist them with their rehabilitation. Exercise Physiology is a treatment modality covered under the various state compensable schemes for these individuals.				

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Exercise Physiology *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Exercise Physiology Department of Veterans Affairs	$75.00	$71.27	$7.13	$78.40
Department of Veteran Affair Gold and White card holders can receive Exercise Physiology treatment for injuries sustained during their military service. These benefits in some cases are also available to the card holders' loved ones.				
Exercise Physiology NDIS	$168.80	$160.36	$16.04	$176.40
Through discussions with their local area coordinator, people can access Exercise Physiology services as part of their NDIS plans.				
Personal Training NDIS	$63.30	$60.18	$6.02	$66.20
Through discussions with their local area coordinator, people can access Personal Training services as part of their NDIS plans.				
Exercise Physiology Medicare	$92.70	$88.09	$8.81	$96.90
There are various ways members of the public can utilise medicare funding to access Exercise Physiology. Please refer to the link below for further information on Exercise Physiology under medicare. http://www9.health.gov.au/mbs/fullDisplay.cfm?type=item&qt=ItemID&q=10953				
Exercise Physiology Private Health	$92.70	$88.09	$8.81	$96.90
Many private health agencys have Exercise Physiology services on their schedule of services.				

Whitlam Leisure Centre (Note: Centre is externally managed and applicable fees are supplied by external contractor)

Aquatics

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Adult casual swim	$9.00	$8.55	$0.85	$9.40
Concession Casual Swim (Child U16, Student, Pensioner)	$6.90	$6.55	$0.65	$7.20
Non swimmer/spectator	$4.50	$4.18	$0.42	$4.60
Adult 10 Visit Swim Pass	$72.60	$69.00	$6.90	$75.90
Concession 10 Visit Swim Pass (Child U16, Student, Pensioner)	$55.90	$53.09	$5.31	$58.40
Family casual swim	$27.30	$25.91	$2.59	$28.50
School Swim Entry inc Carnivals – Lane Hire Required	$5.20	$4.91	$0.49	$5.40
School Lesson Swim with Centre Instructors	$10.80	$11.30	$0.00	$11.30
Lane Hire (Indoor & Outdoor) subject to availability	$58.00	$55.09	$5.51	$60.60
Lane Hire School & Community Per Lane per Hour	$21.90	$20.82	$2.08	$22.90
Swim club	$4.80	$4.55	$0.45	$5.00
Swim school 1 child/adult per lesson	$21.10	$22.10	$0.00	$22.10
Private lesson	$61.00	$63.80	$0.00	$63.80
Private Lesson – 2 Children	$67.80	$70.90	$0.00	$70.90
Private lesson – 3 Children	$73.80	$77.10	$0.00	$77.10
Spa/sauna casual	$16.80	$16.00	$1.60	$17.60
Concession Spa/Sauna (Student, Pensioner)	$14.30	$13.55	$1.35	$14.90
Bronze Swim Squad (per fortnight)	$71.70	$68.09	$6.81	$74.90
Silver Swim Squad (per fortnight)	$75.40	$71.64	$7.16	$78.80
Gold Swim Squad (per fortnight)	$80.10	$76.09	$7.61	$83.70

Aquatic Memberships

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Pool Membership Adult 12 months Upfront	$710.00	$674.45	$67.45	$741.90
Pool Membership Adult DD Fortnightly	$27.50	$26.09	$2.61	$28.70
Pool Membership Concession (Student & Pensioner) 12 months Upfront	$439.80	$417.82	$41.78	$459.60

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Aquatic Memberships *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Pool Membership Concession (Student & Pensioner) DD Fortnightly	$21.30	$20.27	$2.03	$22.30
Season Pass – Adult (Pool Access Only – January to March)	$297.20	$282.36	$28.24	$310.60
Season Pass – Concession/Child (Pool Access Only – January to March)	$213.90	$203.18	$20.32	$223.50

Centre Memberships

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Direct debit joining fee	$50.00	$47.45	$4.75	$52.20
12 month upfront	$1,279.40	$1,215.45	$121.55	$1,337.00
Direct debit Fortnightly Platinum (fitness, pools, classes, free creche, free friend access on weekends)	$50.60	$48.09	$4.81	$52.90
Direct Debit Fortnightly Gold (fitness, pools, classes)	$42.10	$40.00	$4.00	$44.00
Direct debit Fortnightly Fitness (fitness only)	$33.70	$32.00	$3.20	$35.20
Direct debit Fortnightly Platinum Concession	$37.90	$36.00	$3.60	$39.60
Direct debit Fortnightly Gold Concession	$36.00	$34.18	$3.42	$37.60
Direct debit Fortnightly Fitness Concession	$31.00	$29.45	$2.95	$32.40
3 month upfront – rehab only	$585.90	$556.64	$55.66	$612.30
12 month corporate upfront	$1,023.80	$972.64	$97.26	$1,069.90
12 month Concession (Student, Pensioner) Gold Upfront – 12 month corporate upfront	$955.50	$907.73	$90.77	$998.50
Concession (Student, Pensioner) Gold Direct Debit Fortnightly – Seniors/juniors upfront (12 months)	$35.40	$33.64	$3.36	$37.00
12 month Teen Gym upfront – Seniors/juniors direct debit (12 months)	$814.00	$773.27	$77.33	$850.60
Teen Gym Fortnightly DD – 12 month Concession (Student, Pensioner) Gold Direct Debit Fortnightly	$28.50	$27.09	$2.71	$29.80
Council Corporate 12 Months Upfront	$892.90	$848.27	$84.83	$933.10
Senior AND DVA membership	$12.70	$12.09	$1.21	$13.30
Council Corporate Direct Debit Fortnightly	$23.80	$22.64	$2.26	$24.90
Replacement Card	$7.50	$7.09	$0.71	$7.80
Debit Success Admin Fee	$83.50	$79.36	$7.94	$87.30

Creche

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Creche per child	$5.60	$5.36	$0.54	$5.90
Creche Member 20 Visit Pass ($2.50 per visit)	$80.00	$76.00	$7.60	$83.60

Health Club

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Aquarobics	$17.00	$16.18	$1.62	$17.80
Aquarobics Adult 10 Visit Pass	$159.00	$151.09	$15.11	$166.20
Aquarobics Concession (Student & Pensioner)	$11.00	$10.45	$1.05	$11.50
Aquarobics Concession (Student & Pensioner) 10 Visit Pass	$105.00	$99.73	$9.97	$109.70
Adult Casual gym/aerobics class	$24.50	$23.27	$2.33	$25.60
Adult Casual gym/aerobics class 10 Visit Pass	$210.00	$199.55	$19.95	$219.50
Concession Casual gym/aerobics class (Student, Pensioner)	$13.00	$12.36	$1.24	$13.60

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Health Club *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Concession Casual gym/aerobics class (Student, Pensioner) 10 Visit Pass	$120.00	$114.00	$11.40	$125.40
School PE Gym Entry per student – Instructor Hire required also	$9.50	$9.00	$0.90	$9.90
School PE Instructor Hire per hour	$77.00	$73.18	$7.32	$80.50
Personal training starter pack (3 X 30 minutes)	$132.00	$125.36	$12.54	$137.90
Personal training 45 minute member	$69.00	$65.55	$6.55	$72.10
Personal training 1 hour member	$83.00	$78.82	$7.88	$86.70
Challenge Fitness Camp – Member	$330.00	$313.55	$31.35	$344.90
Challenge Fitness Camp – Non-member	$399.00	$379.09	$37.91	$417.00
Physio 10 Visit Pass	$0.00	$172.73	$17.27	$190.00

Venue / Stadium

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Court hire adult sport	$93.40	$88.73	$8.87	$97.60
Sports Competition Team Fees Adults per game	$87.80	$83.45	$8.35	$91.80
Sports Competition Team Fees Juniors per game	$69.10	$65.64	$6.56	$72.20
Sports Competition Team Registration	$23.20	$22.00	$2.20	$24.20
Badminton	$35.80	$34.00	$3.40	$37.40
Table Tennis	$26.80	$25.45	$2.55	$28.00
Frank Oliveri room (per hour)	$103.10	$97.91	$9.79	$107.70
Multi purpose room (per hour)	$109.70	$104.18	$10.42	$114.60
Schools sport – stadium	$7.40	$7.00	$0.70	$7.70
Gymnastics Direct Debit weekly – 30 minutes	$13.40	$12.73	$1.27	$14.00
Gymnastics Direct Debit weekly – 45 minutes	$14.60	$13.91	$1.39	$15.30
Gymnastics Direct Debit weekly – 1 hour	$15.20	$14.45	$1.45	$15.90
Gymnastics Direct Debit weekly – 1.5 hours	$20.90	$19.82	$1.98	$21.80
Gymnastics Direct Debit weekly – 2 hours	$26.00	$24.73	$2.47	$27.20
Gymnastics Direct Debit weekly – 3 hours	$34.00	$32.27	$3.23	$35.50
Gymnastics Direct Debit weekly – 4 hours	$41.20	$39.18	$3.92	$43.10
Gymnastics Direct Debit weekly – 5 hours	$51.00	$48.45	$4.85	$53.30
Gymnastics Direct Debit weekly – 6 hours	$58.20	$55.27	$5.53	$60.80
Gymnastics Direct Debit weekly – 7 hours	$65.60	$62.36	$6.24	$68.60
Gymnastics Direct Debit weekly – 8 hours	$72.30	$68.73	$6.87	$75.60
Gymnastics Direct Debit weekly – 9 hours	$78.90	$75.00	$7.50	$82.50
Gymnastics Direct Debit weekly – 10 hours	$85.20	$80.91	$8.09	$89.00
Baby Gym	$13.40	$12.73	$1.27	$14.00
Learn to Play 45 minutes per week	$20.90	$19.82	$1.98	$21.80
Registration Fee Rec	$65.40	$62.09	$6.21	$68.30
Recreation Fee Kinder	$59.50	$56.55	$5.65	$62.20
Registration Fee Levels	$107.10	$101.73	$10.17	$111.90
Casual shooter	$8.20	$7.82	$0.78	$8.60
Full Stadium Hire (per hour) - Category A	$470.90	$428.09	$42.81	$470.90
Full Stadium Hire (per hour) - Category B	$282.50	$256.82	$25.68	$282.50
Full Stadium Hire (per hour) - Category C	$251.10	$228.27	$22.83	$251.10
Cleaning Fee (Stadium) per Day (Events >500pax)				Full Cost Recovery **Last year fee** Full Cost Recovery

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Venue / Stadium *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Security Guards based on 1:100pax (High-risk Events)				Full Cost Recovery **Last year fee** Full Cost Recovery

Exercise Physiology

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Exercise Physiology Workcover	$127.60	$121.18	$12.12	$133.30
Exercise rehabilitation is common for those recovering from a workbased injury. An injured employee can seek rehabilitation from Exercise Physiologist with a referral and recommendation from their GP and approval from their case manager.				
Exercise Physiology Transport Accident Commission	$108.30	$102.91	$10.29	$113.20
People who have sustained injuries in a motor vehicle accident can receive support to assist them with their rehabilitation. Exercise Physiology is a treatment modality covered under the various state compensable schemes for these individuals.				
Exercise Physiology Department of Veterans Affairs	$75.00	$71.27	$7.13	$78.40
Department of Veteran Affair Gold and White card holders can receive Exercise Physiology treatment for injuries sustained during their military service. These benefits in some cases are also available to the card holders' loved ones.				
Exercise Physiology NDIS	$168.80	$160.36	$16.04	$176.40
Through discussions with their local area coordinator, people can access Exercise Physiology services as part of their NDIS plans.				
Personal Training NDIS	$63.30	$60.18	$6.02	$66.20
Through discussions with their local area coordinator, people can access Personal Training services as part of their NDIS plans.				
Exercise Physiology Medicare	$92.70	$88.09	$8.81	$96.90
There are various ways members of the public can utilise medicare funding to access Exercise Physiology. Please refer to the link below for further information on Exercise Physiology under medicare. http://www9.health.gov.au/mbs/fullDisplay.cfm?type=item&qt=ItemID&q=10953				
Exercise Physiology Private Health	$92.70	$88.09	$8.81	$96.90
Many private health agencys have Exercise Physiology services on their schedule of services.				

Recreation Management

Sporting Fields - Standard Fees

ADDITIONAL CHARGES Applicable to all hirers unless otherwise specified

UTILITIES FEES AND CHARGES

Sole hirers of sporting facilities to pay electricity bills directly to supplier.

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Casual Hirers – per hour	$80.00	$76.00	$7.60	$83.60
Seasonal Fee – Sporting Field Utilities, per sporting field.	$1,770.00	$1,681.55	$168.15	$1,849.70
Part Season Sporting Fields Utilities – per week (13 weeks or less)	$68.00	$64.64	$6.46	$71.10
This fee applies to those sports that do not match up with Council's designated Summer and Winter seasons. Where a sport uses 13 weeks or more of a designated season, the full seasonal fee will apply.				
Sole Hirers of sporting facilities to pay electricity bills directly to supplier or via recharge to Council				Pay electricity bills directly to supplier **Last year fee** Pay electricity bills directly to supplier

KEYS

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Lost Keys – replacement (per set)				Full Cost Recovery **Last year fee** Full Cost Recovery
Key Cutting – provision of additional keys as per Hire of Playing Fields Policy (per set)	$70.40	$66.91	$6.69	$73.60
Key Bond – Refundable (Note forfeited deposits attract GST)	$137.10	$143.30	$0.00	$143.30

CLEANING

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Extra cleaning per hour / cleaning required due to breach in hiring procedures (per hr)	$108.20	$102.82	$10.28	$113.10

MISCELLANEOUS

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Damage to property, fixtures and fitting and equipment – Quotation necessary + GST				Full cost recovery **Last year fee** Full cost recovery
Sydney Water Fines- Fines as specified by Sydney Water				As Specified by Sydney Water **Last year fee** As Specified by Sydney Water
Maintenance Charge – Performance of Licencee's licence agreement commitments by Council				Full cost recovery **Last year fee** Full cost recovery

Sporting Fields - Base Fees

Private sports providers (sports academies and commercial sporting competitions) with less than 50 participants will be charged 150% of the base fees.

Private sports providers with 50 or more participants will be charged 200% of the base fees.

Private sports providers may be required to share a field with another sporting user.

Sport - Field & Amenity Building Hire (CHARGES ARE SEASONAL)

Australian Rules, Rugby League, Rugby Union, Soccer, Gridiron

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire	$286.40	$272.09	$27.21	$299.30

Cricket

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire	$286.40	$272.09	$27.21	$299.30

Turf Wicket (Council Preparation)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire	$2,500.00	$2,375.00	$237.50	$2,612.50
Seasonal Hirer – Additional Centre Wicket preparation	$2,500.00	$2,375.00	$237.50	$2,612.50

Turf Nets - Rosedale Oval

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire	$286.40	$272.09	$27.21	$299.30

Athletics

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire (per day)	$286.40	$272.09	$27.21	$299.30

Touch Football, Mini-League, Mini-Soccer, Oztag

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire (per day)	$214.80	$204.09	$20.41	$224.50

Baseball

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire (per day)	$69.20	$65.73	$6.57	$72.30

Netball, Basketball (Outdoor)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire (per day)	$42.50	$40.36	$4.04	$44.40
Seven Day Hire	$192.90	$183.27	$18.33	$201.60

Other Miscellaneous Sports e.g. Remote Control Cars, Marching etc.

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Weekday Hire (per day)	$307.10	$291.73	$29.17	$320.90
Seven Day Hire	$1,720.30	$1,634.27	$163.43	$1,797.70

Fitness Groups

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
One off seasonal rate per site (Sporting and Passive Parks)	$330.00	$313.55	$31.35	$344.90

Sporting Fields - Maintenance Services

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Additional Cutting of Playing Surface – per soccer/rugby league field	$275.00	$261.27	$26.13	$287.40

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Sporting Fields - Maintenance Services [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Additional Cutting of Playing Surface – per cricket/AFL field	$550.00	$522.55	$52.25	$574.80
Hybrid Goal Mouth – per soccer goal area	$9,075.00	$8,621.27	$862.13	$9,483.40
Aerating - per soccer/rugby league field	$1,045.00	$992.73	$99.27	$1,092.00
Aerating - per cricket/AFL field	$2,090.00	$1,985.55	$198.55	$2,184.10
Scarifying - per soccer/rugby league field	$1,320.00	$1,254.00	$125.40	$1,379.40
Scarifying - per cricket/AFL field	$2,640.00	$2,508.00	$250.80	$2,758.80
Top Dressing Soil and spreading - per soccer/rugby league field	$4,840.00	$4,598.00	$459.80	$5,057.80
Top Dressing Soil and spreading - per AFL/Cricket field	$9,680.00	$9,196.00	$919.60	$10,115.60

School Hire - Sporting Fields

Schools located in the LGA have preference in hiring fields over those schools located outside the LGA.

Fees include access to toilets where available.

Sporting fields standard fees and charges apply for any additional fees.

WEEKDAY HIRE

Schools located outside the Liverpool LGA

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Field Hire (including access to toilets where available) – Zone Carnivals	$166.60	$158.27	$15.83	$174.10

Casual Hire – Passive Recreation Areas and Sporting Fields

Hourly rate includes the use of toilets where available.

Sporting fields standard fees and charges apply for any additional fees.

Nights with lights not available.

Day / Night

Passive Recreation Areas

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Commercial organisation minor event a passive park (less than 100 people) / per four hours	$359.00	$341.09	$34.11	$375.20

Sporting Grounds

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Community organisation major event on sporting ground more than 100 people. Per four hour block	$200.00	$190.00	$19.00	$209.00
Commercial organisation major event on sportsfield (More than 100 people,Revenue raising) (Initial four hour block)	$400.00	$380.00	$38.00	$418.00
Community organisation events (per hour after the initial four hour block capped at 10 hours)	$50.00	$45.45	$4.55	$50.00
Commercial organisation events (per hour after the initial four hour block capped at 6 hours	$120.00	$114.00	$11.40	$125.40
Major Event Damage Deposit Bond	$5,000.00	$5,000.00	$0.00	$5,000.00

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Sporting Grounds *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Electricity Charges / per hour per field	$60.00	$54.55	$5.45	$60.00
Event Application Fee	$250.00	$227.27	$22.73	$250.00

Tennis Courts

Casual Hire

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Per hour – Day Light Use	$21.10	$20.09	$2.01	$22.10
Per hour – Floodlighting Use	$25.80	$24.55	$2.45	$27.00

Permanent Hire

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Per hour – Daylight Use	$17.40	$16.55	$1.65	$18.20
Per hour – Floodlighting Use	$24.60	$23.36	$2.34	$25.70

Schools (1.30pm - 3.30pm or part thereof)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Schools located in LGA	$18.70	$17.73	$1.77	$19.50
School located outside LGA				Casual Rates apply **Last year fee** Casual Rates apply

Fees for Holding Markets

Application Fee

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
One-off Compulsory Market Application fee	$246.50	$257.60	$0.00	$257.60

S68 Application Fees and Charges for Global DA sites

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Stallholder Administration and Environmental Impacts fee	$33.80	$35.30	$0.00	$35.30

Bonds and Other Fees for Designated Market locations

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Utilities Electricity (Commercial and Community)				As per Meter **Last year fee** As per Meter
Utilities Water (Commercial and Community)				As per Meter **Last year fee** As per Meter

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Bonds and Other Fees for Designated Market locations [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Markets Damage Bond per Event	$5,302.90	$5,541.50	$0.00	$5,541.50
Markets Cleaning Bond per Event	$1,982.70	$2,071.90	$0.00	$2,071.90

External Events Applications

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Event Applications	$258.70	$270.30	$0.00	$270.30
Global Section 68 Temporary Structures and Mechanical Devices	$289.80	$302.80	$0.00	$302.80
Mobile food vehicle (per vehicle) – Permit Approval Fee	$56.40	$58.90	$0.00	$58.90

Strategic Events

Category A Major Event - events over 5000 (daily rate)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Food Truck/Trailer or 15ampQue\	$450.00	$427.55	$42.75	$470.30
Food Vendor - 3m x 3m Space - Stall/Marquee Queuing System	$300.00	$285.00	$28.50	$313.50
Market Stall - 3m x 3m Space - Stall/Marquee	$180.00	$171.00	$17.10	$188.10
Additional Power Line (10 amp or 15amp)	$100.00	$95.00	$9.50	$104.50
Three Phase or Single Phase Power	$200.00	$190.00	$19.00	$209.00
Cleaning Fee Marquee Overheads Site Floor	$75.00	$71.27	$7.13	$78.40

Category B Medium Scale Event - events 2000-5000 (daily rate)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Food Truck/Trailer 3m x 6m floor space	$350.00	$332.55	$33.25	$365.80
Food Vendor - 3m x 3m Space - Stall/Marquee	$300.00	$285.00	$28.50	$313.50
Market Stall - 3m x 3m Space - Stall/Marquee	$180.00	$171.00	$17.10	$188.10

Category C Small Event or Pop-Up Activation 0-2000 (daily rate)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Food Truck/Trailer (Small Pop-Up Activation) 3m x 6m floor space	$100.00	$95.00	$9.50	$104.50
Market Stall - 3m x 3m Space (Small Pop-up Activation) 3m x 3m floor space	$75.00	$71.27	$7.13	$78.40

Additional Venue Hire Fees

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Civic Tower – Lobby & Mezzanine Area	Range between $500 - $5000 subject to disruption to day-to-day functions, nature of the hirer (commercial, community, charitable) and the scale of the event. **Last year fee** Range between $500 - $5000 subject to disruption to day-to-day functions, nature of the hirer (commercial, community, charitable) and the scale of the event.			

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Additional Venue Hire Fees [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Civic Place Forecourt	Range between $500 - $5000 subject to disruption to day-to-day functions, nature of the hirer (commercial, community, charitable) and the scale of the event. **Last year fee** Range between $500 - $5000 subject to disruption to day-to-day functions, nature of the hirer (commercial, community, charitable) and the scale of the event.			

Commercial Hourly Rates

Weekday

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Switch Gallery (270m2)	$95.00	$90.27	$9.03	$99.30
Hopper Gallery (173m2)	$61.00	$57.91	$5.79	$63.70
Bellbird within Turbine Hall (208m2) with minimum restaurant spend	$73.00	$69.36	$6.94	$76.30
Bellbird Awning (68m2) with minimum restaurant spend	$24.00	$22.82	$2.28	$25.10
Marsden Gallery (76m2)	$41.00	$38.91	$3.89	$42.80
Level 3 Meeting Room (58m2)	$25.00	$23.73	$2.37	$26.10

Weekend

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Switch Gallery (270m2)	$152.00	$144.36	$14.44	$158.80
Hopper Gallery (173m2)	$114.00	$108.27	$10.83	$119.10
Bellbird within Turbine Hall (208m2) with minimum restaurant spend - per hour	$117.00	$111.18	$11.12	$122.30
Bellbird Awning (68m2) with minimum restaurant spend	$38.00	$36.09	$3.61	$39.70
Marsden Gallery (76m2)	$50.00	$47.45	$4.75	$52.20
Level 3 Meeting Room (58m2)	$33.00	$31.36	$3.14	$34.50

Community Hourly Rates

Weekday

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Bellbird within Turbine Hall (208m2) with minimum restaurant spend	$50.00	$47.45	$4.75	$52.20
Bellbird Awning (68m2) with minimum restaurant spend	$20.00	$19.00	$1.90	$20.90
Marsden Gallery (76m2)	$27.00	$25.64	$2.56	$28.20
Level 3 Meeting Room (58m2)	$20.00	$19.00	$1.90	$20.90

Weekend

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Bellbird within Turbine Hall (208m2) with minimum restaurant spend	$88.00	$83.64	$8.36	$92.00
Bellbird Awning (68m2) with minimum restaurant spend	$29.00	$27.55	$2.75	$30.30
Marsden Gallery (76m2)	$40.00	$38.00	$3.80	$41.80
Level 3 Meeting Room (58m2)	$25.00	$23.73	$2.37	$26.10

Stallholders

Additional Fees for all Events

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Charity and Not-For-Profit Organisations Discount				40% **Last year fee** 40%
Liverpool Local Government Area business discount				20% **Last year fee** 20%
Food Inspection				As per Council's Health Inspection Fees under Community Standards **Last year fee** As per Council's Health Inspection Fees under Community Standards

Filming

Filming

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Filming in areas controlled by Liverpool City Council will attract a fee under Chapter 7 Div 4 of the Local Government Act 1993				Fee under Chapter 7 Div 4 LGA 1993 **Last year fee** Fee under Chapter 7 Div 4 LGA 1993

Application Fee

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Filming Processing application fee – external companies or individuals	$133.40	$139.40	$0.00	$139.40
Filming Processing application fee – students	$30.60	$32.00	$0.00	$32.00

Miscellaneous

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Daily Fee – Food Truck Placement Space Hire (Under 4 hours)	$0.00	$40.91	$4.09	$45.00
Daily Fee – Food Truck Placement Space Hire (over 4 hours)	$0.00	$90.91	$9.09	$100.00
Weekly Fee – Food Truck Placement Space Hire (over 4 hours)	$0.00	$500.00	$50.00	$550.00

Damage Deposit

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Damage Deposit				$200-5000 **Last year fee** $200-5000
Fee for Cleaning and Damage During Event				200.00 - 5,000.00 **Last year fee** 200.00 - 5,000.00

Other Fees

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Events may incur other fees				Cost + GST **Last year fee** Cost + GST
Product Exclusivity guarantee (per day)				$100 – $500 **Last year fee** $100 – $500
Premium Positioning (per day)				$100 - $500 **Last year fee** $100 - $500

Corporate Services

Financial Management

Returned Cheque, Direct Debit or unpaid Credit Cards

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Administration Fee	$58.50	$61.10	$0.00	$61.10

Merchant Surcharge Fee / Transaction Fee (excluding Bellbird Cafe and CPAC Bar) - applicable up to 30 September 2026 only

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
i) Taxable Supply				0.55% **Last year fee** 0.55%
ii) Non-Taxable Supply				0.50% **Last year fee** 0.50%

Rates

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
General Rates Enquiries	$50.00	$55.00	$0.00	$55.00
Interest on Overdue Rates and Charges – Subject to determination from the OLG				10.5% **Last year fee** 10.5%
Refund Administration fee	$55.00	$60.00	$0.00	$60.00

603 Certificates (LGA)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Two Working Days – Subject to determination from the OLG	$100.00	$100.00	$0.00	$100.00
Urgency Fee for 603 Certificate (Priority Fee) – Applications in by 11am – Certificates ready by 3pm	$50.00	$50.00	$0.00	$50.00

Governance and Legal Services

Management Plans and Annual Report Plans available for downloading from Council's website free of charge.

Corporate Governance

Formal Access Application for Information

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Application Fee	$30.00	$30.00	$0.00	$30.00
Processing Fee (where request is not personal) per hour	$30.00	$30.00	$0.00	$30.00
Internal Review Application	$40.00	$40.00	$0.00	$40.00

Informal Requests for Information

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Application Fee				Free **Last year fee** Free
Information Retrieval Fee	$23.50	$24.60	$0.00	$24.60
Photocopy – up to A3 (for the first 10 pages) per copy	$4.80	$5.00	$0.00	$5.00
Photocopy – up to A3 (for subsequent pages after first 10 pages) per copy	$1.10	$1.20	$0.00	$1.20
Photocopy – larger than A3 per copy	$15.80	$16.50	$0.00	$16.50

Photocopying (General Documents)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Photocopy – COLOUR – up to A3 (for the first 10 pages) per copy	$4.80	$5.00	$0.00	$5.00
Photocopy – COLOUR – up to A3 (for subsequent pages after first 10 pages) per copy	$2.30	$2.40	$0.00	$2.40
Photocopy – COLOUR – A4 (for the first 10 pages) per copy	$2.30	$2.40	$0.00	$2.40
Photocopy – COLOUR – A4 (for subsequent pages after first 10 pages) per copy	$1.10	$1.20	$0.00	$1.20
Photocopy – BLACK & WHITE – up to A3 (for the first 10 pages) per copy	$2.30	$2.40	$0.00	$2.40
Photocopy – BLACK & WHITE – up to A3 (for subsequent pages after first 10 pages) per copy	$1.10	$1.20	$0.00	$1.20
Photocopy – BLACK & WHITE – A4 (for the first 10 pages) per copy	$1.10	$1.20	$0.00	$1.20
Photocopy – BLACK & WHITE – A4 (for subsequent pages after first 10 pages) per copy	$1.10	$1.20	$0.00	$1.20
Photocopy – COLOUR – larger than A3 per copy	$19.20	$20.10	$0.00	$20.10
Photocopy – BLACK & WHITE – larger than A3 per copy	$15.80	$16.50	$0.00	$16.50

Legal Services

In-house Lawyers

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Legal Costs – In-house lawyers (per hour)	$280.40	$266.36	$26.64	$293.00
Legal Cost - In-house Senior Lawyer (Per Hour)	$314.60	$298.91	$29.89	$328.80
General Counsel	$554.80	$527.09	$52.71	$579.80
Principal Lawyer	$434.30	$412.64	$41.26	$453.90
Paralegal	$226.70	$215.36	$21.54	$236.90

Subpoenas (In accordance with Court rules)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Initial Conduct Money	$60.80	$60.80	$0.00	$60.80
Production of Documents – Per hour of time or part thereof in retrieving and checking files for production	$68.50	$71.60	$0.00	$71.60
Production of Documents – Photocopying Charges	Per Council's standard photocopying fees and charges **Last year fee** Per Council's standard photocopying fees and charges			

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Subpoenas (In accordance with Court rules) [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Cost of Witness to attend Court – Calculated on a minimum of 4 hours (including 2 hours in travelling time to and from Sydney CBD)		At hourly rate of pay for Council staff plus fares or actual petrol costs plus parking fees **Last year fee** At hourly rate of pay for Council staff plus fares or actual petrol costs plus parking fees		
Cost of Witness to attend Liverpool Court		Calculated on an hourly basis of the hourly rate of pay for the Council staff member **Last year fee** Calculated on an hourly basis of the hourly rate of pay for the Council staff member		

Procurement

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Tender Fee				N/A **Last year fee** Varies
Fees depend on complexity and volume of the documentation of the tender				

Information and Technology Support

Specific Design Maps

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
AO or A1 Specific Design Maps	$166.60	$174.10	$0.00	$174.10
A3 or A4 Specific Design Maps	$41.50	$43.40	$0.00	$43.40
A2 Specific Design Map	$82.30	$86.00	$0.00	$86.00
GIS/Mapping labour extraction costs per hr	$72.10	$75.30	$0.00	$75.30

Others

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
A1 Size Maps	$34.80	$36.40	$0.00	$36.40
A1 Zoning map – Coloured- Each	$82.30	$86.00	$0.00	$86.00
A0 LEP – Coloured	$108.30	$113.20	$0.00	$113.20
LLEP Written and set of coloured maps – A3	$448.10	$468.30	$0.00	$468.30
LLEP Set of coloured maps only – A3	$406.70	$425.00	$0.00	$425.00
Photocopy – up to A3 (for the first 10 pages) per copy	$3.20	$3.30	$0.00	$3.30
Photocopy – up to A3 (for subsequent pages after first 10 pages) per copy	$0.70	$0.70	$0.00	$0.70
AO Aerial Map	$257.50	$269.10	$0.00	$269.10
A1 Aerial Map	$162.50	$169.80	$0.00	$169.80
A4 Aerial Map	$41.50	$43.40	$0.00	$43.40
A3 Aerial Map	$82.30	$86.00	$0.00	$86.00
A2 Aerial Map	$82.30	$86.00	$0.00	$86.00
Graphics File (e.g. JEPG / EPS/ PPF – CD to be supplied /purchased with hard copy map or emailed).	$27.80	$29.10	$0.00	$29.10

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Others [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
A3 LLEP08 Zoning map – each	$26.50	$27.70	$0.00	$27.70

Office of The CEO

Property Services

Application

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Fee to enquire to acquire Council land, an easement over Council land or a lease/licence/deed over Council land and or road matters	$789.70	$750.18	$75.02	$825.20

Charges under Section 611 (LGA)

Australian Gas Light Company

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
An annual charge will be levied on the Australian Gas Light Company (AGL) as assessed through the Office of Local Government				Annual Charge per OLG **Last year fee** Annual Charge per OLG

Easements

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Application fee for Easement over Council land	$2,820.30	$2,904.55	$290.45	$3,195.00
Application Fee for Easements Legal Fees				Minimum $2,750 plus GST and costs **Last year fee** Minimum $2,750 plus GST and costs
Compensation for Easements – based on Current Market Value determined by Valuation				Current Market Value Determined by Council Valuation (plus payment of Council's valuation costs). Minimum easement compensation fee of $5,000 plus GST. **Last year fee** Current Market Value Determined by Council Valuation (plus payment of Council's valuation costs). Minimum easement compensation fee of $5,000 plus GST.
Application Fee for Drainage Easements				$2,750 plus GST per dwelling unit fee for first dwelling unit and $1,250 plus GST for each additional proposed dwelling. **Last year fee** $2,750 plus GST per dwelling unit fee for first dwelling unit and $1,250 plus GST for each additional proposed dwelling.

Outdoor Cafe Permit (excluding Macquarie Mall)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Application Fee – Traffic Assessment for Outdoor Dining (Non-refundable fee payable for all applications)	$225.70	$235.90	$0.00	$235.90
Tactile Indicators (Applicable to new applications only)	$126.60	$132.30	$0.00	$132.30
Annual Permit Fee (Applicable for establisments with 5 or less chairs only)	$339.40	$354.70	$0.00	$354.70
Annual Permit Fee (Applicable for establishments with 6 or more chairs) – Payable per chair	$66.90	$69.90	$0.00	$69.90

Outdoor Cafe Permit - Macquarie Mall

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Annual Permit Fee - For each small structure in Macquarie Mall	$184.00	$192.30	$0.00	$192.30
Annual Permit Fee - For each large structure in Macquarie Mall	$724.90	$757.50	$0.00	$757.50

Permit of Entry / Deed of Access

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Application Fee for Permit of Entry / Deed of Access	$1,844.00	$1,751.82	$175.18	$1,927.00
Bond for Permit of Entry / Deed of Access				Price on Application **Last year fee** Price on Application
Occupation fee per month for Permit of Entry / Deed of Access (up to 500sqm)	$2,277.90	$2,164.00	$216.40	$2,380.40
Permit of Entry / Deed of Access (above 500sqm)				Minimum Fee of $2,100 per month or $42/sqm per annum plus GST **Last year fee** Minimum Fee of $2,100 per month or $42/sqm per annum plus GST
Permit of Entry / Deed of Access Legal Fees				Minimum $2,750 plus GST and costs **Last year fee** Minimum $2,750 plus GST and costs
Sydney Water Permit of Entry (for access to Council land) Application Fee	$2,500.00	$2,272.73	$227.27	$2,500.00
Construction of pipe/vent or manhole				Minimum impact fee of $10,000 or above based on valuation undertaken by Council valuer with applicant to pay valuation fee **Last year fee** Minimum impact fee of $10,000 or above based on valuation undertaken by Council valuer with applicant to pay valuation fee
Rock Anchor Point (for access to Council land) Application fee	$2,500.00	$2,272.73	$227.27	$2,500.00
Rock Anchor Point Legal Fees				$2,750 plus GST plus costs **Last year fee** $2,750 plus GST plus costs
Rock Anchor Points (for access to Council land) Access fee				Per anchor point at prevailing market rate determined by Council (subject to approval) **Last year fee** Per anchor point at prevailing market rate determined by Council (subject to approval)

Property Information

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
General Advertising Fee – Property Matters	$976.20	$927.36	$92.74	$1,020.10
Production of CT fee and admin	$428.70	$448.00	$0.00	$448.00

Rental

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Rental of Road Reserves	Assessed Rental for Leases & Deeds under the Roads Act. **Last year fee** Assessed Rental for Leases & Deeds under the Roads Act.			
Rental for occupation of Council Land – (fee per square metre per annum) or based on a valuation undertaken by Council Valuer with occupant to pay the valuation fee upfront).	Minimum Fee of $40/sqm per annum plus GST for occupation of Council land or Assessed Fee. **Last year fee** Minimum Fee of $40/sqm per annum plus GST for occupation of Council land or Assessed Fee.			
Rental of Council Land/Property (lease, licence, deed, etc)	Assessed Rental **Last year fee** Assessed Rental			
Engagement of Council Valuer to determine assessment of rental	Price on Application **Last year fee** Price on Application			
Lease/Licence Establishment Fee	$596.70	$566.91	$56.69	$623.60
Assignment of lease	$2,386.40	$2,267.09	$226.71	$2,493.80

Road Closure Application

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Application Fee for Permanent road closure	$2,820.30	$7,500.00	$0.00	$7,500.00
Application Fee for Temporary road closure	$2,820.30	$7,500.00	$0.00	$7,500.00
Road Closure Application Legal Fees	Minimum $2,750 plus GST and costs **Last year fee** Minimum $2,750 plus GST and costs			
Valuation Costs	Price on Application **Last year fee** Price on Application			
Survey costs – All survey/lodgement and registration costs	Price on Application **Last year fee** Price on Application			
Crown Road / unformed road closure fee	$4,664.30	$4,874.20	$0.00	$4,874.20

Signage

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Advertising on Council Land – fee per sign per month (category 1 – small signs 1mx1m or less) Fee to be negotiated for 2 or more signs	$406.10	$385.82	$38.58	$424.40
Advertising on Council Land – fee per sign per month (category 2 – billboards, vehicles and advertising hoarding) Fee to be negotiated for 2 or more signs	$2,538.20	$2,411.27	$241.13	$2,652.40
Advertising on Phone Booths fee	$6,373.70	$6,055.00	$605.50	$6,660.50

Telecommunications Infrastructure Facilities on Council owned / managed land per provider

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Telecommunication Site Application Fee per site	$813.60	$761.82	$76.18	$838.00
Telecommunication Site Annual Rental Fee	$0.00	$40,338.00	$4,033.80	$44,371.80
Additional Annual Fee for Telecommunication Site located on a rooftop	$0.00	$3,357.64	$335.76	$3,693.40
Microcell Fee	$11,393.80	$10,668.73	$1,066.87	$11,735.60
Microcell Application	$902.40	$845.00	$84.50	$929.50

Operations

City Projects and Programs

Maintenance Planning and Reporting

Restorations, Roads & Footpaths

- All fees are payable in advance. Dilapidation / Damage Inspection Fees are to be paid at the time building plans are submitted, i.e. at the same time the building fee is paid.
- In the case of road openings where no building plans are submitted, the fees are to be paid prior to any road openings being made.
- The fee payable will be assessed by the City Maintenance and / or Transport Department according to the Schedule of Fees.
- The road opening application fee payable is for the issue of a Road Opening Permit and usually will not cover the cost of restoration. Restorations will be assessed by Council prior to commencement of work according to Council's schedule of restoration rates and paid prior to issue of road opening permit. Additional charges for restoration will be measured on completion.
- No bitumen sealed, concrete or asphalt pavements shall be opened without first obtaining written approval from Council. Wherever possible, all pipes are to be placed under pavements by boring or trench less technology.

Application for Road Opening Permit Fees

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Application Fee	$184.00	$193.00	$0.00	$193.00

Damage Inspection Fees

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
(a) Residential Buildings / Below Ground Swimming Pools -	$200.00	$209.00	$0.00	$209.00
(b) Commercial and Industrial Buildings -	$234.00	$245.00	$0.00	$245.00

Vehicular Crossing Fees

Private Vehicular Crossing Construction Inspection Fees (For work carried out by owner / contractor)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Residential – Inspection fee	$190.00	$209.00	$0.00	$209.00
Medium Density or Commercial or Industrial – Inspection fee	$230.00	$250.00	$0.00	$250.00
Additional vehicular crossing Inspection - charged for subsequent inspections after three vehicular crossing inspections	$152.00	$160.00	$0.00	$160.00

Vehicular Crossing Construction in conjunction with Council's road or footpath works

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Residential crossing per sqm	$175.00	$166.36	$16.64	$183.00

RESTORATIONS

Roads

Footpath - Other

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	$88.00	$92.00	$0.00	$92.00
Footpath Area (Nature Strip) – Earth/ Gravel/ Turf per sq.m	$125.00	$131.00	$0.00	$131.00
Asphalt footpath per sq.m	$205.00	$215.00	$0.00	$215.00
Clay segmental paver footpath restoration on concrete sub base per sq.m	$477.00	$500.00	$0.00	$500.00
Clay segmental paver footpath restoration on road base per sq.m	$330.00	$345.00	$0.00	$345.00
Footpath and Cycle way Restoration cost for area over 100 sq. m per location may be assessed on an individual basis				POA **Last year fee** POA
Concrete segmental paver footpath restoration on concrete sub base per sq.m	$600.00	$627.00	$0.00	$627.00
Granite paver footpath restoration on concrete sub base per sq.m	$955.00	$1,005.00	$0.00	$1,005.00
Granite Kerb and Gutter	$955.00	$1,020.00	$0.00	$1,020.00
Stencil, Colour concrete and decorative footpath additional 20 % to standard rates applied				Standard footpath fee + 20% **Last year fee** Standard footpath fee + 20%
Periphery paving footpath				Standard footpath fee + 45% **Last year fee** Standard footpath fee + 40%
Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged.				P.O.A **Last year fee** P.O.A

Full depth asphalt road per sq.m per location

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	$88.00	$92.00	$0.00	$92.00
a) 1 -10 sq.m	$406.00	$424.00	$0.00	$424.00
b) 11 – 25 sq.m	$373.00	$390.00	$0.00	$390.00
c) 26 – 50 sq.m	$331.00	$346.00	$0.00	$346.00
d) 51 – 100 sq.m	$290.00	$303.00	$0.00	$303.00
e) 101 – 250 sq.m	$232.00	$243.00	$0.00	$243.00

Sheet asphalt road per sq.m per location

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	$88.00	$92.00	$0.00	$92.00
a) 1 – 10 sq.m	$325.00	$340.00	$0.00	$340.00
b) 11 – 25 sq.m	$276.00	$288.00	$0.00	$288.00
c) 26 – 50 sq.m	$244.00	$255.00	$0.00	$255.00
d) 51 – 100 sq.m	$217.00	$227.00	$0.00	$227.00
e) 101 – 250 sq.m	$185.00	$193.00	$0.00	$193.00

Bitumen sealed road per sq.m per location

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	$88.00	$92.00	$0.00	$92.00
a) 1 – 10 sq.m	$212.00	$222.00	$0.00	$222.00
b) 11 – 25 sq.m	$195.00	$204.00	$0.00	$204.00
c) 26 – 50 sq.m	$173.00	$181.00	$0.00	$181.00
d) 51 – 100 sq.m	$151.00	$158.00	$0.00	$158.00
e) 101 – 250 sq.m	$119.00	$125.00	$0.00	$125.00

Unsealed road per sq.m per location

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	$88.00	$92.00	$0.00	$92.00
a) 1 – 10 sq.m	$135.00	$141.00	$0.00	$141.00
b) 11 – 25 sq.m	$125.00	$130.00	$0.00	$130.00
c) 26 – 50 sq.m	$106.00	$111.00	$0.00	$111.00
d) 51 – 100 sq.m	$95.00	$99.00	$0.00	$99.00
e) 101 – 250 sq.m	$74.00	$78.00	$0.00	$78.00

Road Other

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	$88.00	$92.00	$0.00	$92.00
Cement Concrete road per sq.m	$877.00	$917.00	$0.00	$917.00
Asphalt surface on cement concrete road per sq.m	$940.00	$982.00	$0.00	$982.00
Road Restoration cost for area over 250 sq. m per location				POA **Last year fee** POA

Cement concrete footpath areas per sq.m. Full panel replacement per location

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	$88.00	$92.00	$0.00	$92.00
a) 1 – 10 sq.m	$295.00	$308.00	$0.00	$308.00
b) 11 – 50 sq.m	$258.00	$270.00	$0.00	$270.00
c) Above 51 sq.m	$237.00	$248.00	$0.00	$248.00
Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged.				P.O.A **Last year fee** P.O.A

Cement concrete cycle way areas per sq.m. Full panel replacement per location

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	$88.00	$92.00	$0.00	$92.00
a) 1 – 10 sq.m	$342.00	$357.00	$0.00	$357.00
b) 11 – 50 sq.m	$313.00	$327.00	$0.00	$327.00
c) Above 51 sq.m	$258.00	$270.00	$0.00	$270.00

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Cement concrete cycle way areas per sq.m. Full panel replacement per location *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged.				P.O.A **Last year fee** P.O.A

Pram Crossing

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	$88.00	$92.00	$0.00	$92.00
Reinstatement of Concrete pram crossing 1.2m wide including bitumen restoration	$1,685.00	$1,785.00	$0.00	$1,785.00
Reinstatement of Concrete pram crossing 1.5m wide and above including bitumen restoration	$2,100.00	$2,220.00	$0.00	$2,220.00

Driveways

- Patterned vehicular crossing require replacement from layback to property boundary.
- Plain concrete driveways require replacement from property boundary to the front of footpath or from layback to the front of footpath.
- Concrete vehicular crossing (225mm) restoration may require full driveway and layback restoration.

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	$88.00	$92.00	$0.00	$92.00
Concrete vehicular crossing (125mm) per sq.m; Full panel replacement	$358.00	$374.00	$0.00	$374.00
Concrete vehicular crossing (150mm) per sq.m; Full panel replacement	$407.00	$425.00	$0.00	$425.00
Concrete vehicular crossing (225mm) per sq.m; Full panel replacement	$483.00	$505.00	$0.00	$505.00
Concrete dish crossing per sq.m; Full dish crossing replacement	$337.00	$352.00	$0.00	$352.00
Stencil & Colour vehicular crossing additional 15% to standard rates				Standard fee + 20% **Last year fee** Standard fee + 15%
Decorative vehicular crossing additional 40.0% to standard rates				Standard fee + 45% **Last year fee** Standard fee + 40%
All driveways over 20 sq. m will have a 10% discount applied				POA **Last year fee** POA
Where Council requires more than two traffic controllers to facilitate works, additional cost will be charged.				P.O.A **Last year fee** P.O.A
Restoration of Road Pavement as a result of Layback or Kerb and Gutter reconstruction (per sqm)	$398.00	$416.00	$0.00	$416.00

Drainage Structures

Concrete Kerb inlet lintels (including saw cutting and reinstatement of adjacent Kerb and gutter 0.5 metre each end)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	$88.00	$92.00	$0.00	$92.00
(a) Opening size 0.9m to 1.2m each	$2,035.00	$2,135.00	$0.00	$2,135.00
(b) Opening size 1.8m each	$2,145.00	$2,245.00	$0.00	$2,245.00
(c) Opening size 2.4m each	$2,213.00	$2,313.00	$0.00	$2,313.00
(d) Opening size 3.0m each	$2,256.00	$2,360.00	$0.00	$2,360.00
(e) Greater than 3.0m				POA **Last year fee** POA

Kerb and Gutter

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Establishment Fee	$88.00	$92.00	$0.00	$92.00
Layback; Full layback replacement per metre	$358.00	$375.00	$0.00	$375.00
Kerb and gutter per metre; Full panel replacement	$358.00	$374.00	$0.00	$374.00
Kerb and gutter 200mm per metre; Full panel replacement	$385.00	$403.00	$0.00	$403.00
Roll Kerb full panel replacement (per metre)	$407.00	$425.00	$0.00	$425.00
Provision of Kerb Stormwater Outlet	$254.00	$266.00	$0.00	$266.00

Saw Cutting

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Saw cutting establishment fee	$169.00	$177.00	$0.00	$177.00
Minimum saw cutting charge (including establishment fee)	$356.00	$372.00	$0.00	$372.00
Saw cutting up to 100mm depth per metre + estblishment fee	$38.00	$40.00	$0.00	$40.00
Additional for Saw cutting over 100mm depth metre per 25mm depth	$33.00	$35.00	$0.00	$35.00
Saw cutting Kerb & Gutter per cut + establishment Fee	$62.00	$65.00	$0.00	$65.00

Miscellaneous Items

Additional costs to be negotiated for restorations outside normal working hours.

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Reinstatement of Line Markings and Traffic signs				POA **Last year fee** POA
Reinstatement of Traffic Sensor				POA **Last year fee** POA
Reinstatement of Median Island, Roundabout etc				POA **Last year fee** POA

Environment

Noxious Weeds

Noxious Weeds Penalties

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Fines associated with breaches of the Biosecurity Act as advertised by the State Debt Recovery Office		As per State Debt Recovery Office **Last year fee** As per State Debt Recovery Office		

Environmental Investigation / Inspection

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Environmental Investigation/inspection/associated monitoring and administration work conducted during normal hours 8am to 5pm (minimum half hour)	$250.30	$261.60	$0.00	$261.60
After initial half hour (per half hour)	$48.10	$50.30	$0.00	$50.30
Environmental Investigation/inspection/associated monitoring and administration work conducted during outside normal working hours & weekends(first hour)	$475.30	$496.70	$0.00	$496.70
After initial hour (per hour)	$111.00	$116.00	$0.00	$116.00

Facilities Management

Car Park

33 Moore Street Car Park

Monthly Rate

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Monthly Rate	$293.40	$272.73	$27.27	$300.00

Corporate Car Parking

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
CORPORATE CAR PARKING – Bathurst Street, Northumberland Street and Warren Service Way Car Parks		Corporate Rate to be negotiated with applicant **Last year fee** Corporate Rate to be negotiated with applicant		

Bathurst Street Car Park - Meter Parking

Casual use

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Parking Fees per hour	$2.90	$2.73	$0.27	$3.00

Liverpool Civic Place Car Park

Casual Use

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
From 0 to 2 hours				Free **Last year fee** Free
From 2 to 2.5 hours				Free **Last year fee** Free
From 2.5 to 3 hours				Free **Last year fee** Free
From 3 to 3.5 hours	$6.00	$5.45	$0.55	$6.00
From 3.5 to 4 hours	$12.00	$10.91	$1.09	$12.00
From 4 to 4.5 hours	$15.00	$13.64	$1.36	$15.00
From 4.5 to 5 hours	$20.00	$18.18	$1.82	$20.00
5 hours +	$30.00	$27.27	$2.73	$30.00
Overnight Fee (per day)	$50.00	$45.45	$4.55	$50.00

Northumberland Street Car Park - Meter Parking

Casual use

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Ground floor only – Parking fees per Hour	$2.90	$2.73	$0.27	$3.00
Levels 1 and 2 only – All day parking	$14.10	$13.64	$1.36	$15.00

Levels 3 and 4

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Up to 3 hours				Free **Last year fee** Free
All day parking	$14.10	$13.64	$1.36	$15.00

Northumberland Serviceway

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Half-hour On-street Parking Fee	$1.80	$1.82	$0.18	$2.00

On-street Parking Meters - Meter Parking

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
On-street parking meters – pay and display	$3.50	$3.64	$0.36	$4.00

Any activity that occupies meter parking areas

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Cost per metered parking space occupancy (per space per hour)	$3.50	$3.64	$0.36	$4.00

Warren Service Way Car Park

Casual Use

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
From 0 to 1 hour	$4.00	$3.64	$0.36	$4.00
From 1 to 2 hours	$7.00	$6.36	$0.64	$7.00
From 2 to 3 hours	$12.00	$10.91	$1.09	$12.00
From 3 to 4 hours	$15.00	$13.64	$1.36	$15.00
From 4 to 5 hours	$18.00	$16.36	$1.64	$18.00
From 5 to 12 hours	$21.00	$19.09	$1.91	$21.00
From 12 to 24 hours	$23.00	$20.91	$2.09	$23.00
Lost ticket	$31.00	$28.18	$2.82	$31.00
Lost ticket				

Permanent Parking Space

Levels 1, 2 and 3 only

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Weekly Parking Passcard	$65.40	$59.45	$5.95	$65.40

Levels 4, 5 and 6 only

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Per month	$156.20	$142.00	$14.20	$156.20

Reserved Parking

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Reserved Parking Space	$287.60	$261.45	$26.15	$287.60

Miscellaneous

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Refund of Pre-paid parking fees – Annual Pass Cards only	Initial amount paid less period of usage to the nearest full month (calculated at the monthly parking rate) plus administration fee of $50.00. **Last year fee** Initial amount paid less period of usage to the nearest full month (calculated at the monthly parking rate) plus administration fee of $50.00.			

300 Macquarie Street Liverpool

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Reserve Parking Spaces (per month)	$288.60	$272.73	$27.27	$300.00

Hire of Car Park Grounds

Bathurst Street Car Park

Application Fee

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Application Fee	$426.30	$405.00	$40.50	$445.50

Ground Hire

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Hire of up to a maximum of 80 parking spaces in the car park for any event	$567.30	$538.91	$53.89	$592.80

Northumberland Street Car Park

Application Fee

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Application Fee	$426.30	$405.00	$40.50	$445.50

Ground Hire

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Hire of car park ground floor for any event	$596.70	$566.91	$56.69	$623.60

Parking Permits

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Temporary Parking Permit for community organisations – western side of Macquarie Street only between Campbell Street and Lachlan Street, Liverpool	$65.40	$68.30	$0.00	$68.30
Parking permit for Community Transport / Health Nurse vehicles	$60.20	$62.90	$0.00	$62.90
Temporary Parking Permit for non-community organisations – Annual Fee	$1,390.90	$1,453.50	$0.00	$1,453.50
Business Parking Permit Meter Parking areas – Annual Fee	$3,425.40	$3,579.50	$0.00	$3,579.50
Business Parking Permit Meter Parking areas – Half-yearly Fee	$1,805.10	$1,886.30	$0.00	$1,886.30
Temporary permit for trades / service contractors visiting Liverpool City Centre only – Daily rate	$46.20	$48.30	$0.00	$48.30
Temporary permit for trades / service contractors visiting Liverpool City Centre only – Weekly rate	$130.80	$136.70	$0.00	$136.70
Resident Parking Permit – First Permit				Free **Last year fee** Free
Resident Parking Permit – Second permit if applicable	$26.50	$27.70	$0.00	$27.70
Permit for Pensioner or Student, Concession Cardholders per year	$12.60	$13.20	$0.00	$13.20

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Parking Permits [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Replacement of Permit	$33.80	$35.30	$0.00	$35.30

Open Spaces

Parks

Tree Removal Fees

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Tree Removal Permit (Including pruning)	$54.20	$56.60	$0.00	$56.60
Tree Removal fee (for any additional tree removal permit)	$21.70	$22.70	$0.00	$22.70

City Works - Parks, Sportfields and Open Spaces

Plant, Labour and Ancillary Charges

Requested third party, stakeholder, remediation or emergency services work.

Plant Hire

Minimum 4 hour hire. All plant must be operated by Liverpool City Council staff i.e. no dry hire, plant hire only, operator(s). Additional cost unless stated.

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
2 tonne Tipper - Per 4 hours	$298.30	$283.36	$28.34	$311.70
4 tonne Tipper - per 4 hours	$358.00	$340.09	$34.01	$374.10
8 tonne Tipper & Trailer (Excavator/ backhoe / Chipper) - per 4 hours	$477.30	$453.45	$45.35	$498.80
12 tonne Tipper & Crane - per 4 hours	$572.80	$544.18	$54.42	$598.60
Mower Tractor - per 4 hours	$537.00	$510.18	$51.02	$561.20
Mower Field - per 4 hours	$477.30	$453.45	$45.35	$498.80
Mower Ventrac - per 4 hours	$537.00	$510.18	$51.02	$561.20

Labour Hire

Minimum Labour Hire Charge: 4 Hours

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Supervisor - Ordinary hours (Mon - Fri 0600 - 1800)	$71.60	$68.00	$6.80	$74.80
Supervisor - Nights / Weekends	$119.40	$113.45	$11.35	$124.80
Supervisor - Public Holidays	$179.00	$170.09	$17.01	$187.10
Operator - Ordinary hours (Mon - Fri 0600 - 1800)	$65.60	$62.36	$6.24	$68.60
Operator - Nights / Weekends	$93.10	$88.45	$8.85	$97.30
Operator - Public Holidays	$138.40	$131.45	$13.15	$144.60

Ancillary Charges

Council recovery costs plus GST.

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Ancillary Charges *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
General Waste Disposal Charge (Market @ Cost to Council) - $ Fee per tonne				Market **Last year fee** Market
Comingled Recycling Waste Disposal Charge (Market @ Cost to Council) - $ Fee per tonne				Market **Last year fee** Market
Green Waste Disposal Charge (Market @ Recovery Cost to Council) - $ Fee per tonne				Market **Last year fee** Market
Graffiti Removal (Market @ Recovery Cost to Council)- $ Fee per Hour				Market **Last year fee** Market
Open Spaces Maintenance - Site $ Fee Per hectare, includes full maintenance of open space and/or bushland. Includes mowing, brushcutting, slashing, tree pruning, Litter removal				Market **Last year fee** Market
Tree removal (Market @ Recovery $ cost to council) - removal cost only, green waste disposal additional				Market **Last year fee** Market
Street Tree Planting Residential - < 70litre @ no charge, >70litre @ $ recovery cost to council. N.B tree variety must comply with council Planning and Tree Policies				Market **Last year fee** Market
Street Tree Planting Developer - Market Price plus planting, establishment and maintenance $ cost to council. N.B tree variety must comply with council Planning and Tree Policies.				Market **Last year fee** Market
Tree Planting Other - @ recovery $ cost to council N.B tree variety must comply with council Planning and Tree Policies				Market **Last year fee** Market

Operational Support

Bus and Truck Wash Bay

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Bus Wash (Manual)	$57.10	$54.27	$5.43	$59.70
The customer is responsible for purchasing and topping up the chemicals, as well as operting the machine during the wash.				
4WD, Ute, Pilot Van (Automatic)	$62.30	$59.18	$5.92	$65.10
Trailer Only Wash (Automatic)	$114.20	$108.45	$10.85	$119.30
Bus Wash (Automatic)	$114.20	$108.45	$10.85	$119.30
Rigid Truck Wash (Automatic)	$137.00	$130.18	$13.02	$143.20
Prime Mover Wash (Automatic)	$137.00	$130.18	$13.02	$143.20
All Semi-Trailer, Tankers, Tautliners, Other (Automatic)	$228.40	$217.00	$21.70	$238.70
Truck and Dog Wash (Automatic)	$228.40	$217.00	$21.70	$238.70
B-Double (Automatic)	$295.80	$281.00	$28.10	$309.10

Resource Recovery

Circular Economy

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Green Ceramic Premium Tiles (Mattress Flock) - Client - QTY PER SQUARE METER				Price on Application **Last year fee**
Green Ceramic Premium Tiles (Mattress Flock) - Non Client - QTY PER SQUARE METER				Price on Application **Last year fee**
Green Ceramic Premium Tiles (Mattress Flock) - Non Client Premium - QTY PER SQUARE METER				Price on Application **Last year fee**
3D Printing Fillament - 1KG - QTY 1	$15.00	$18.18	$1.82	$20.00

Commercial Waste Management

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Commercial Waste - Collection and Disposal of Yellow Lid - Recycling - 240L	$433.90	$453.40	$0.00	$453.40
Commercial Waste - Collection and Disposal of Red Lid - Residual Waste - 240L	$813.50	$850.10	$0.00	$850.10
Commercial Waste - Collection and Disposal of Yellow Lid - Recycling - 660L	$1,084.70	$1,133.50	$0.00	$1,133.50
Commercial Waste - Collection and Disposal of Red Lid - Residual Waste - 660L	$2,061.00	$2,153.80	$0.00	$2,153.80
Commercial Waste - Collection and Disposal of FOGO - weekly - 240L	$600.00	$600.00	$0.00	$600.00
Commercial Waste - Collection and Disposal of FOGO - weekly - 660L	$2,600.00	$2,600.00	$0.00	$2,600.00

Domestic Waste Management

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Domestic waste management charge per service per annum	$670.00	$773.00	$0.00	$773.00
Additional Domestic waste management service.	$670.00	$773.00	$0.00	$773.00
Domestic waste management charge – vacant blocks of land per annum	$111.40	$116.40	$0.00	$116.40
Domestic waste management charge – bin replacement charge for 240L red lid, green lid or yellow lid bins	$104.60	$109.30	$0.00	$109.30
Domestic waste management charge – bin replacement charge for 140L red lid	$98.00	$102.40	$0.00	$102.40
Domestic Waste Management Charge - Bin replacement charge for 660L red lid or yellow lid bins	$453.40	$473.80	$0.00	$473.80
Domestic Waste Management Charge - Bin replacement charge for 1100L Bin	$542.40	$566.80	$0.00	$566.80
Domestic Waste Management Charge - Additional 660L red lid bin for residual waste.	$2,186.50	$2,284.90	$0.00	$2,284.90
Domestic Waste Management Charge - Additional 660L yellow lid bin for recycling.	$1,185.30	$1,238.60	$0.00	$1,238.60
Domestic waste management charge – upgrade from 140L red lid bin to 240L red lid bin for residual waste	$197.30	$206.20	$0.00	$206.20
Domestic waste management charge – additional 240L red lid bin for residual waste	$313.30	$327.40	$0.00	$327.40
Domestic waste management charge – additional 140L red lid bin for residual waste	$256.00	$267.50	$0.00	$267.50

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Domestic Waste Management [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Domestic waste management charge – Additional 240L yellow lid bin for recycling	$147.70	$1.00	$0.00	$1.00
Domestic waste management charge – additional 240L green lid bin for FOGO	$185.80	$185.80	$0.00	$185.80
Domestic Waste Management Charge - Additional 1100L Red Lid Bin for residual waste	$3,688.80	$3,854.80	$0.00	$3,854.80
Domestic Waste Management Charge - Additional 1100L Yellow Lid Bin for recycling	$2,134.50	$2,230.60	$0.00	$2,230.60
Domestic Waste Management Charge - Collection and Disposal of contaminated 660L	$195.30	$204.10	$0.00	$204.10
Domestic Waste Management Charge - Collection and Disposal of contaminated 1100L	$292.90	$306.10	$0.00	$306.10
Domestic waste management charge – the Wheel Out and Wheel Back service for multi-unit dwellings	$287.00	$299.90	$0.00	$299.90
Domestic waste management charge – collection and disposal of contaminated 240L garden waste bin	$75.20	$78.60	$0.00	$78.60
Domestic waste management charge – collection and disposal of contaminated 240L recycling bin	$75.20	$78.60	$0.00	$78.60
Domestic waste management charge – additional household waste collection service over and above the 2 pickups allowed per year per household	$129.10	$134.90	$0.00	$134.90
Domestic Waste Management Charge - FOGO – Lost Replacement Kitchen Caddy	$19.95	$19.95	$0.00	$19.95
Domestic Waste Management Charge - FOGO – Additional Kitchen Caddy Liner	$6.95	$6.95	$0.00	$6.95

Illegal Waste Management

Impounding of Articles - Release and Handling

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Abandoned / unattended articles	$300.70	$314.20	$0.00	$314.20
Illegal signs	$308.20	$322.10	$0.00	$322.10
Illegal clothing bins	$1,002.40	$1,047.50	$0.00	$1,047.50
Recreational Equipment	$308.20	$322.10	$0.00	$322.10
Abandoned Trolleys - Liverpool CBD	$48.10	$50.30	$0.00	$50.30
Abandoned Trolleys - Suburbs (Outside CBD)	$66.50	$69.50	$0.00	$69.50

Shredding Operations

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Mattress Processing Fee – Delivered at Liverpool City Council Depot	$30.00	$27.27	$2.73	$30.00
Mattress Cage Collection & Processing Fee – Collected from Metro Sydney Council Depot	$40.00	$36.36	$3.64	$40.00
Mattress Processing Fee – Neighbouring Council Kerbside Mattress Collection – Tier 1	$40.00	$36.36	$3.64	$40.00
Mattress Processing Fee – Neighbouring Council Kerbside Mattress Collection – Tier 2	$45.00	$40.91	$4.09	$45.00
Mattress Processing Fee – Neighbouring Council Kerbside Mattress Collection – Tier 3	$50.00	$45.45	$4.55	$50.00
University Research Processing Fee (Capped at 1000 units)	$25.00	$22.73	$2.27	$25.00

Planning and Design

City Planning

Contributions Planning

- Notice of Intention Fee will be Invoiced after the first meeting between Proponent and Council where an intention to enter into a Planning Agreement with Council has been discussed.
- Basic VPA - For a Planning Agreement with a total monetary value of less than $5M. The fees and charges associated with a 'Basic VPA' provide for a maximum of three (3) 1-hour meetings with Council to finalise the negotiation and prepare the associated Planning Agreement. Any additional meetings required will be charged at the 'Additional Meetings (Per Hour Rate)' rate.
- Standard VPA - For a Planning Agreement with a total monetary value of between $5M and $20M. The fees and charges associated with a 'Standard VPA' provide for a maximum of five (5) 1-hour meetings with Council to finalise the negotiation and prepare the associated Planning Agreement. Any additional meetings required will be charged at the 'Additional Meetings (Per Hour Rate)' rate.
- Complex VPA - For a Planning Agreement with a total monetary value of between $20M and $50M. The fees and charges associated with a 'Complex VPA' within this range provide for a maximum of 10 x 1-hour meetings with Council to finalise the negotiation and prepare the associated Planning Agreement. Any additional meetings required will be charged at the 'Additional Meetings (Per Hour Rate)' rate.
- Complex VPA - For a Planning Agreement with a total monetary value of greater than $50M. The fees and charges associated with a 'Complex VPA' within this range will be subject to a full cost recovery approach and every meeting will be charged at the 'Additional Meetings (Per Hour Rate)' rate.

Works In Kind Agreements

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
WIKA Lodgement fee	$596.60	$623.50	$0.00	$623.50
WIKA Preparation fee (per WIKA)	$2,169.40	$2,267.00	$0.00	$2,267.00

VPA Stage 1 - Notice of Intention

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Basic VPA	$1,084.70	$1,133.50	$0.00	$1,133.50
Standard VPA	$2,440.60	$2,550.40	$0.00	$2,550.40
Complex VPA	$3,796.50	$3,967.30	$0.00	$3,967.30

VPA Stage 2 - Negotiation and Planning Agreement

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Basic VPA	$6,508.30	$6,801.20	$0.00	$6,801.20
Standard VPA	$23,321.30	$24,370.80	$0.00	$24,370.80
Complex VPA	$48,269.60	$50,441.70	$0.00	$50,441.70

Contributions VPA WIKA Services

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Public Exhibition / Public Notice - per exhibition period	$976.20	$1,020.10	$0.00	$1,020.10
Contribution Plan Preparation				Full cost recovery **Last year fee** Full cost recovery
Contribution Plan Preparation				

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Contributions VPA WIKA Services [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Land Valuation and Acquisition				Full cost recovery **Last year fee** Full cost recovery
Quantity surveying review				Full cost recovery **Last year fee** Full cost recovery
Quantity surveying review				
Site Inspection (Per Inspection)	$169.20	$176.80	$0.00	$176.80
Legal Costs - In house lawyers (per hour)	$387.30	$404.70	$0.00	$404.70
Legal Costs - General Counsel (per hour)	$494.70	$517.00	$0.00	$517.00
Legal Costs - Paralegal (per hour)	$230.20	$240.60	$0.00	$240.60
Legal Costs - External Legal Advice				Full cost recovery **Last year fee** Full cost recovery
Administration Management Fee				N/A **Last year fee** N/A
Additional Meetings (Per Hour Rate)	$400.00	$418.00	$0.00	$418.00
Enforcement of Planning Agreement				Full Cost Recovery **Last year fee** Full Cost Recovery

Planning Agreement Variations

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Executed Planning Agreement – Minor Modification				Full Cost Recovery **Last year fee**
A “Minor Modification” is a modification that does not require the amendment to be publicly exhibited				
Executed Planning Agreement – Major Modification				VPA Stage 1 and VPA Stage 2 Fees Apply **Last year fee**
A “Major Modification” is a modification that does require the amendment to be publicly exhibited				

eBusiness and Planning Reform

S10.7 Certificates Administration

Planning Certificates- Subject to DPE Determination

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Planning Certificate - Section 10.7(2) (fee per certificate)	$70.00	$70.00	$0.00	$70.00
Planning Certificate – Section 10.7(5) (fee per certificate)	$107.00	$107.00	$0.00	$107.00
Planning Certificate – Section 10.7(2) & (5) (fee per certificate)	$177.00	$177.00	$0.00	$177.00
Outstanding Notices issued under LG Act 735/608 and EP&A Act 10.2	$135.90	$142.00	$0.00	$142.00

Heritage

Heritage Property Film and Photography

Category A - Ultra low impact filming (news crews)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Hire Fee				Free **Last year fee** Free

Category B - Low Impact Filming (less than 25 crew and minimal vehicles)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Weekly Hire	$2,500.00	$2,612.50	$0.00	$2,612.50
Minimum 4 hours	$1,000.00	$1,045.00	$0.00	$1,045.00
Additional hours	$250.00	$261.30	$0.00	$261.30

Category C - Medium Impact Filming (between 25-50 crew and max 10 trucks)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Weekly Hire	$5,000.00	$5,225.00	$0.00	$5,225.00
Minimum 4 hours	$2,500.00	$2,612.50	$0.00	$2,612.50
Additional hours	$500.00	$522.50	$0.00	$522.50

Category D - High Impact Filming (More than 50 crew and 10 trucks)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Weekly Hire	$10,000.00	$10,450.00	$0.00	$10,450.00
Minimum 4 hours	$5,000.00	$5,225.00	$0.00	$5,225.00
Additional hours	$750.00	$783.80	$0.00	$783.80

Category E - Weddings and Other Functions

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Weekly Hire	$6,000.00	$5,700.00	$570.00	$6,270.00
Minimum 4 hours	$1,500.00	$1,425.00	$142.50	$1,567.50
Additional hours	$250.00	$237.55	$23.75	$261.30

Compulsory Charges for all Film and Photography Hire

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Pre-Event Inspection	$169.50	$161.00	$16.10	$177.10
Pre-Event Set up access (per vehicle)	$96.00	$91.18	$9.12	$100.30
Bond				50% of Hire Fee **Last year fee** 50% of Hire Fee

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Compulsory Charges for all Film and Photography Hire *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Cleaning Bond	15% of Hire Fee - Applies if the site has not been cleaned and returned to original condition **Last year fee** 15% of Hire Fee - Applies if the site has not been cleaned and returned to original condition			

Heritage Tourism and Activations

Category A - Community Guided Tours

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Up to 20 people - 1 hour	$233.00	$221.36	$22.14	$243.50
Up to 20 people - 2 hours	$388.00	$368.64	$36.86	$405.50
Additional person	$15.50	$14.73	$1.47	$16.20

Category B - Corporate Guided Tours

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Up to 20 people - 1 hour	$311.00	$295.45	$29.55	$325.00
Up to 20 people - 2 hours	$518.00	$492.09	$49.21	$541.30
Additional person	$20.70	$19.64	$1.96	$21.60

Category C - Guided Heritage and Cultural Activations

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Per Person - Adult	$20.70	$19.64	$1.96	$21.60
Per Person - Student / Concession	$18.60	$17.64	$1.76	$19.40

Category D - Unguided/Self Guided Access (Collingwood and Courthouse - Main Courtroom Only)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Per Person - Adult	$15.50	$14.73	$1.47	$16.20
Per Person - Student / Concession	$14.00	$13.27	$1.33	$14.60

Category E - Schools (Educational Institutions)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Up to 20 students - 2 hours	$207.00	$196.64	$19.66	$216.30
Up to 20 students - 4 hours	$310.50	$295.00	$29.50	$324.50
Additional student - 2 hours	$10.30	$9.82	$0.98	$10.80
Additional student - 4 hours	$15.50	$14.73	$1.47	$16.20

Category F - Collingwood House Precinct - Corporate

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Entire Precinct Hire Daily	$1,500.00	$1,425.00	$142.50	$1,567.50
Entire Precinct Hire Weekly	$7,500.00	$7,125.00	$712.50	$7,837.50

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Category F - Collingwood House Precinct - Corporate *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Programs Workshop Hire (Servants Quarters) Daily	$480.00	$456.00	$45.60	$501.60
Programs Workshop Hire (Servants Quarters) Weekly	$2,400.00	$2,280.00	$228.00	$2,508.00
Seminar Room Hire (Atkinson Room) Daily	$480.00	$456.00	$45.60	$501.60
Seminar Room Hire (Atkinson Room) Weekly	$2,400.00	$2,280.00	$228.00	$2,508.00
Community Gallery Space (Bunker Bedroom and Formal Dining Room) Daily	$800.00	$760.00	$76.00	$836.00
Community Gallery Space (Bunker Bedroom and Formal Dining Room) Weekly	$4,000.00	$3,800.00	$380.00	$4,180.00
Share workspace hire – hourly	$33.00	$31.36	$3.14	$34.50
Share workspace hire – daily	$330.00	$313.55	$31.35	$344.90
Share workspace hire – weekly	$1,650.00	$1,567.55	$156.75	$1,724.30
Commission on art sales				P.O.A. **Last year fee** P.O.A.
Cultural Workshop Supplies				P.O.A. **Last year fee** P.O.A.

Category G - Collingwood House Precinct - Community or Local Artist

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Entire Precinct Hire Daily	$750.00	$712.55	$71.25	$783.80
Entire Precinct Hire Weekly	$3,750.00	$3,562.55	$356.25	$3,918.80
Programs Workshop Hire (Servants Quarters) Daily	$240.00	$228.00	$22.80	$250.80
Programs Workshop Hire (Servants Quarters) Weekly	$1,200.00	$1,140.00	$114.00	$1,254.00
Seminar Room Hire (Atkinson Room) Daily	$240.00	$228.00	$22.80	$250.80
Seminar Room Hire (Atkinson Room) Weekly	$1,200.00	$1,140.00	$114.00	$1,254.00
Community Gallery Space (Bunker Bedroom and Formal Dining Room) Daily	$400.00	$380.00	$38.00	$418.00
Community Gallery Space (Bunker Bedroom and Formal Dining Room) Weekly	$2,000.00	$1,900.00	$190.00	$2,090.00
Share workspace hire – hourly	$16.50	$15.64	$1.56	$17.20
Share workspace hire – daily	$165.00	$156.73	$15.67	$172.40
Share workspace hire – weekly	$550.00	$522.55	$52.25	$574.80
Commission on Art Sales				P.O.A. **Last year fee** P.O.A.
Cultural Workshop Supplies				P.O.A. **Last year fee** P.O.A.

Category H - Former Liverpool Courthouse - Corporate

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Entire Precinct Hire Daily	$1,500.00	$1,425.00	$142.50	$1,567.50
Entire Precinct Hire Weekly	$7,500.00	$7,125.00	$712.50	$7,837.50
Courtroom Hire (Daily)	$800.00	$760.00	$76.00	$836.00
Courtroom Hire (Weeky)	$4,000.00	$3,800.00	$380.00	$4,180.00

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Category H - Former Liverpool Courthouse - Corporate *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Courtroom 2 Hire (Daily)	$400.00	$380.00	$38.00	$418.00
Courtroom 2 Hire (Weekly)	$2,000.00	$1,900.00	$190.00	$2,090.00
Outbuilding Meeting Room 1 (Hourly)	$50.00	$47.45	$4.75	$52.20
Outbuilding Meeting Room 1 (Daily)	$450.00	$427.55	$42.75	$470.30
Outbuilding Meeting Room 1 (Weekly)	$2,250.00	$2,137.45	$213.75	$2,351.20
Outbuilding Meeting Room 2 (Hourly)	$50.00	$47.45	$4.75	$52.20
Outbuilding Meeting Room 2 (Daily)	$450.00	$427.55	$42.75	$470.30
Outbuilding Meeting Room 2 (Weekly)	$2,250.00	$2,137.45	$213.75	$2,351.20
Workstation Hire - Hourly	$30.00	$28.55	$2.85	$31.40
Workstation Hire - Daily	$240.00	$228.00	$22.80	$250.80
Workstation Hire - Weekly	$1,200.00	$1,140.00	$114.00	$1,254.00

Category I - Former Liverpool Courthouse - Community

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Entire Precinct Hire Daily	$259.00	$246.09	$24.61	$270.70
Entire Precinct Hire Weekly	$1,500.00	$1,425.00	$142.50	$1,567.50
Courtroom Hire (Daily)	$95.00	$90.27	$9.03	$99.30
Courtroom Hire (Weeky)	$314.00	$298.27	$29.83	$328.10
Courtroom 2 Hire (Daily)	$52.00	$49.36	$4.94	$54.30
Courtroom 2 Hire (Weekly)	$238.00	$226.09	$22.61	$248.70
Outbuilding Meeting Room 1 (Hourly)	$25.00	$23.73	$2.37	$26.10
Outbuilding Meeting Room 1 (Daily)	$90.00	$85.55	$8.55	$94.10
Outbuilding Meeting Room 1 (Weekly)	$380.00	$361.00	$36.10	$397.10
Outbuilding Meeting Room 2 (Hourly)	$25.00	$23.73	$2.37	$26.10
Outbuilding Meeting Room 2 (Daily)	$90.00	$85.55	$8.55	$94.10
Outbuilding Meeting Room 2 (Weekly)	$380.00	$361.00	$36.10	$397.10
Workstation Hire - Hourly	$15.00	$14.27	$1.43	$15.70
Workstation Hire - Daily	$120.00	$114.00	$11.40	$125.40
Workstation Hire - Weekly	$600.00	$570.00	$57.00	$627.00

Compulsory Charges applicable to Categories D, F, G, H and I

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Key Bond	$60.00	$62.70	$0.00	$62.70
Cleaning Bond	$300.00	$313.50	$0.00	$313.50
Daily Hire Bond				50% of rate **Last year fee** 50% of rate
Weekly Hire Bond				50% of rate **Last year fee** 50% of rate

Community Heritage

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Cost recovery for community-initiated heritage interpretation				P.O.A **Last year fee** P.O.A
Cost recovery for monuments dedicated to a community identity				P.O.A **Last year fee** P.O.A
Seminars, Forums and Conferences				P.O.A **Last year fee** P.O.A

Liverpool Pioneers Memorial Park

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Grave Marker plaque				P.O.A. **Last year fee** P.O.A.
Monument inscription plaque				P.O.A. **Last year fee** P.O.A.
Annual detailed clean and treatment of headstone				P.O.A. **Last year fee** P.O.A.
Monthly clean and treatment of headstone				P.O.A. **Last year fee** P.O.A.
Installation of a new Memorial				P.O.A. **Last year fee** P.O.A.
Where an ancestorial grave has been clearly identified, this fee line would allow for a descendent to get a plaque on a plinth installed to mark the location.				

Heritage Minor Works

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Residential - Private Dwelling	$150.00	$156.80	$0.00	$156.80
Other	$287.00	$299.90	$0.00	$299.90

Heritage and Public Art Advisory Service

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
General Heritage and Public Art Advice				Free **Last year fee** Free
Pre-purchase Heritage Advice (per hour)	$169.20	$160.73	$16.07	$176.80
Technical Heritage and Public Art Advice (per hour)	$282.00	$267.91	$26.79	$294.70
Post Development Assessment Advice (per hour)	$169.20	$160.73	$16.07	$176.80

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Heritage and Public Art Advisory Service [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Post Development Assessment Minor	$500.00	$475.00	$47.50	$522.50
Post Development Assessment Major	$1,500.00	$1,425.00	$142.50	$1,567.50

Heritage Planning Proposal

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Removal of a Heritage Item	$37,000.00	$38,665.00	$0.00	$38,665.00

Interim Heritage Order

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Private Initiated Interim Heritage Order				Full Cost Recovery **Last year fee** Full Cost Recovery

Peer Review Assessments

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Development Application Heritage Peer Review				Full Cost Recovery **Last year fee** Full Cost Recovery
Planning Proposal Peer Review				Full Cost Recovery **Last year fee** Full Cost Recovery

Heritage Documentation

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Provision of hardcopy Conservation Management Plan of Council Heritage Item	$56.40	$53.55	$5.35	$58.90
Provision of hardcopy of 1991 heritage study	$282.00	$267.91	$26.79	$294.70
Provision of single inventory from heritage study	$28.20	$26.82	$2.68	$29.50
Cost recovery for peer review of conservation management plans, heritage significance assessments and other heritage planning documentation				POA **Last year fee** POA

Research Services

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Specialist Heritage Research (Per hour)	$86.50	$82.18	$8.22	$90.40
High-resolution copy of Historic Photograph				Cost plus GST **Last year fee** Cost plus GST

Strategic Planning

Rezoning

Local Environmental Plan Amendments

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Written planning enquiry relating to either Development Control Plans or Local Environmental Plans	$241.70	$252.60	$0.00	$252.60
Costs associated with Public hearings				Cost plus GST **Last year fee** Cost plus GST
Small scale (<$20m), minor site specific planning proposal request that is aligned with the Strategic Planning framework	$28,202.50	$29,471.60	$0.00	$29,471.60
Medium Scale (>$20m), site specific planning proposal request that is aligned with the strategic planning framework and has minimal site constraints	$86,299.50	$90,183.00	$0.00	$90,183.00
Large scale (>$20m) rezoning request or LEP Amendment where additional studies are required to justify alignment with the strategic planning framework and significant site constraints exist	$143,832.60	$150,305.10	$0.00	$150,305.10
Significant and highly complex planning proposals involving consideration of precinct wide planning outcomes	$230,132.10	$240,488.00	$0.00	$240,488.00
Small Scale (<$20m) Proponent-initiated Planning Proposal				Above the meeting cap, additional meetings charged at Additional Meetings (Per Hour) rate **Last year fee**
Fee provides for a maximum of three (3) x 1-hour meetings with Council				
Medium Scale (>$20m), Proponent-initiated Planning Proposal				Above the meeting cap, additional meetings charged at Additional Meetings (Per Hour) rate **Last year fee**
Fee provides for a maximum of six (6) x 1-hour meetings with Council				
Large Scale (>$20m) rezoning request or LEP Amendment				Above the meeting cap, additional meetings charged at Additional Meetings (Per Hour) rate **Last year fee**
Fee provide for a maximum of 10 x 1-hour meetings with Council				
Additional Meetings (Per Hour Rate)	$0.00	$450.00	$0.00	$450.00
Cost Recovery - For independent assessment of relevant planning proposals, including peer reviews of specialist reports and public exhibtion, notification and advertsing of planning proposal, master plans and DCPs.				Cost plus GST **Last year fee** Cost plus GST
Amendment to Planning Proposal Request. Amendment to the planning proposal request that includes updates to supporting studies and plans and requires further staff assessment and referrals completed.				25% of the cost of the original Planning Proposal Request **Last year fee** 25% of the cost of the original Planning Proposal Request
Refund if planning proposal is withdrawn prior to a Council meeting for Gateway and Applicant chooses not to lodge a Pre-Gateway Review				To be determined by the Manager City Planning up to a maximum of 50% of fee paid **Last year fee** To be determined by the Manager City Planning up to a maximum of 50% of fee paid
Refund if Council resolves not to proceed to request a gateway determination and Applicant chooses not to lodge a Pre-Gateway Review				To be determined by the Manager City Planning up to a maximum of 25% of fee paid **Last year fee** To be determined by the Manager City Planning up to a maximum of 25% of fee paid

Pre-Planning Proposal Meeting Fees

Planning Advisory Meetings

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Planning Advisory Meetings (No scoping report or minutes from meeting	$800.00	$836.00	$0.00	$836.00

Minor Planning Proposals (<$20m) and / or site-specific planning proposal request that is aligned with the Strategic Planning framework and has minimal site constraints

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
First Meeting	$1,150.60	$1,202.40	$0.00	$1,202.40
Second and subsequent meetings	$575.40	$601.30	$0.00	$601.30

Major Planning Proposal (>$20mil) and/ or planning proposal where additional studies are required to justify alignment with the strategic planning framework and significant site constraints exist

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
First Meeting	$6,000.00	$6,270.00	$0.00	$6,270.00
Second and subsequent meetings	$2,500.00	$2,612.50	$0.00	$2,612.50

Pre-Major Project DA Meeting Fees

State Significant Development or Infrastructure Consultation Meeting

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
First Meeting	$1,265.70	$1,322.70	$0.00	$1,322.70
Second Meeting	$632.90	$661.40	$0.00	$661.40
Post SEARS Advice	$1,200.00	$1,254.00	$0.00	$1,254.00

Development Control Plan Admendments

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
DCP amendments of minor nature (ie. Site specific or minor changes to support a planning proposal)	$11,506.70	$12,024.50	$0.00	$12,024.50
DCP amendments that involve substantial changes and apply to numerous site	$23,013.20	$24,048.80	$0.00	$24,048.80

Development Control Plans - copies

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Development Control Plans – Part 1	$23.60	$24.70	$0.00	$24.70
Development Control Plans – All Documents	$240.10	$250.90	$0.00	$250.90

Street Naming Fee

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Application Fee – Base Fee (up to 10 names)	$225.70	$235.90	$0.00	$235.90
Additional fee per name (in excess of 10 names)	$22.50	$23.50	$0.00	$23.50

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Street Naming Fee [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Newspaper and Gazettal Fee	$846.10	$884.20	$0.00	$884.20
Re-advertising (Erratum Notice)	$282.00	$294.70	$0.00	$294.70

Community Standards

Animal Management

Animals Impounding

Dogs - Fees per dog

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Release fees	$35.00	$35.00	$0.00	$35.00
Second Time Release Fee	$50.00	$50.00	$0.00	$50.00
Sustenance fee per day	$31.00	$31.00	$0.00	$31.00

Hire of anti-bark collars

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Refundable deposit (Forfeited deposit attracts GST)	$133.10	$139.10	$0.00	$139.10
Hire fee (per week)	$30.00	$28.55	$2.85	$31.40

Purchase of Impounded Dog

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Purchase of impounded dog including vaccination, heart worm, life time registration and veterinarian check-up.	$350.00	$332.55	$33.25	$365.80
Dogs for under 6 months of age	$300.00	$285.00	$28.50	$313.50
Purchase by Rescue groups of impounded dog including vaccination, heartworm, veterinarian check	$99.00	$94.09	$9.41	$103.50
Purchase by Rescue groups of impounded dog including vaccination, heartworm, veterinarian check and dessexed	$220.00	$209.00	$20.90	$229.90
Pet of the Week/Special event / First offence release fees	Discounted fees subject to manager's approval **Last year fee** Discounted fees subject to manager's approval			

Sale of Restricted / Dangerous Dog Collars & Signage

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
55 cm collar – Restricted / Dangerous	$61.60	$58.55	$5.85	$64.40
60 cm collar – Restricted / Dangerous	$67.70	$64.36	$6.44	$70.80
65 cm collar – Restricted / Dangerous	$79.00	$75.09	$7.51	$82.60
84 cm collar – Restricted / Dangerous	$90.30	$85.82	$8.58	$94.40
Sign – Restricted / Dangerous Dog	$45.20	$42.91	$4.29	$47.20

Cats - fees per cat

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Impounding fees per cat	$40.00	$41.80	$0.00	$41.80
Second Time Release Fee	$55.00	$57.50	$0.00	$57.50
Sustenance fee (per day)	$22.00	$23.00	$0.00	$23.00
Purchase of impounded / surrendered cat (includes desexing, registration, micro chipping, vaccinations, worming and frontline treatment).	$50.00	$47.45	$4.75	$52.20
Kittens (includes desexing voucher, micro chipping, vaccinations, worming and frontline treatment)	$50.00	$47.45	$4.75	$52.20
Purchase by Rescue groups of cat / kitten including vaccination, worming and veterinarian health check	$94.00	$89.27	$8.93	$98.20
Purchase by Rescue groups of cat / kitten including vaccination, worming, veterinarian health check and dessexed	$150.00	$142.55	$14.25	$156.80

Registration Fees and Permits (per animal) - subject to OLG determination

Life time registration fee for Dogs and Cats. Registration fee payable for the registration of companion animals.

Registration Category

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Dog – Registration fee (by 12 weeks or when sold if earlier than 12 wks)	$80.00	$80.00	$0.00	$80.00
Dog - Additional Fee (dog not desexed by 6 months)	$189.00	$189.00	$0.00	$189.00
Dog – Registration (by eligible pensioner)	$35.00	$35.00	$0.00	$35.00
Dog – Registrations (not recommended)	$80.00	$80.00	$0.00	$80.00
Dog - Registration (not recommended eligible pensioner)	$35.00	$35.00	$0.00	$35.00
Dog - Registration (recognised breeder)	$80.00	$80.00	$0.00	$80.00
Cat - Registration fee (by 12 weeks or when sold if earlier than 12 wks)	$70.00	$70.00	$0.00	$70.00
Cat - Registration (eligible Pensioner)	$35.00	$35.00	$0.00	$35.00
Cat - Registration (desexing not recommended)	$70.00	$70.00	$0.00	$70.00
Cat - Registration (desexing not recommended - eligible pensioner)	$35.00	$35.00	$0.00	$35.00
Cat - Registration (recognised breeder)	$70.00	$70.00	$0.00	$70.00
Registration Late Fee	$23.00	$23.00	$0.00	$23.00

Annual Permit Category

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Cat (not desexed by four months of age)	$99.00	$103.50	$0.00	$103.50
Dangerous Dog	$236.00	$246.60	$0.00	$246.60
Restricted Dog	$236.00	$246.60	$0.00	$246.60
Permit Late Fee	$23.00	$24.00	$0.00	$24.00

POUND FEES- Per animal

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Release Fee (each)	$47.00	$49.10	$0.00	$49.10

Handling/Sustenance Fees – Per Animal, Per Day

Horse

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Stallion	$48.40	$50.60	$0.00	$50.60
Mare/Gelding	$48.40	$50.60	$0.00	$50.60
Pony	$48.40	$50.60	$0.00	$50.60

Others

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Cow	$48.40	$50.60	$0.00	$50.60
Bull	$48.40	$50.60	$0.00	$50.60
Calf	$48.40	$50.60	$0.00	$50.60
Sheep	$48.40	$50.60	$0.00	$50.60
Goat	$48.40	$50.60	$0.00	$50.60
Purchase of Impounded Sheep	$20.00	$19.00	$1.90	$20.90
Purchase of Impounded Goat	$20.00	$19.00	$1.90	$20.90
Purchase of Birds	$20.00	$19.00	$1.90	$20.90
Purchase of Horses (small)	$60.00	$57.00	$5.70	$62.70
Purchase of Horses (Large)	$130.20	$123.73	$12.37	$136.10
Purchase of Cattle	$170.00	$161.55	$16.15	$177.70

Floatage

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Damages as per actual costs, if any				Actual cost **Last year fee** Actual cost

Miscellaneous

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Cat Trap Hire	$25.80	$24.55	$2.45	$27.00
Compliance Certificate for Dog Enclosure	$185.10	$193.40	$0.00	$193.40

Development Applications and Construction Certificates

Development Applications and Construction Certificates (includes Fast Track applications)

All types of development $5,000 or less

a) Class 1A (dwelling and dwelling additions)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
-DA	$129.00	$134.80	$0.00	$134.80
-CC	$145.55	$138.27	$13.83	$152.10
-Rego	$41.00	$41.00	$0.00	$41.00

b) Class 10A (outbuildings)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
-DA	$129.00	$134.80	$0.00	$134.80
-CC	$126.60	$120.27	$12.03	$132.30
-Rego	$41.00	$41.00	$0.00	$41.00

c) Class 2-9 (Commercial / Industrial) If lodged as a combined DA & CC including registration

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
-DA	$129.00	$134.80	$0.00	$134.80
- CC under $50,000	Full Application Fee per CC Scale Table **Last year fee** Full Application Fee per CC Scale Table			
- CC over $50,001	Full Application Fee per CC Scale Table less $150 discount with minimum fee $450 **Last year fee** Full Application Fee per CC Scale Table less $150 discount with minimum fee $450			
-Rego	$41.00	$41.00	$0.00	$41.00
If CC is lodged separately (include registration)	CC Scale + GST + Rego **Last year fee** CC Scale + GST + Rego			

Class 1A Dwelling additions over $5,000 (residential)

a) If lodged as combined DA & CC (including registration)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
- DA	DA Scale **Last year fee** DA Scale			
- CC under $50,000	Full Application Fee per CC Scale Table **Last year fee** Full Application Fee per CC Scale Table			
- CC over $50,001	Full Application Fee per CC Scale Table less $150 discount with minimum fee $450 **Last year fee** Full Application Fee per CC Scale Table less $150 discount with minimum fee $450			
- Rego	$41.00	$41.00	$0.00	$41.00

b) If CC is lodged separately (include registration)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
- CC	CC Scale + GST **Last year fee** CC Scale + GST			
- Rego	$41.00	$41.00	$0.00	$41.00

New Single Class 1A Dwelling (residential) including registration

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
CC, PCA, OC and Registration	$1,250.00	$1,187.55	$118.75	$1,306.30

New Single Class 1A Dwelling (residential) & Swimming pool including registration

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
CC, PCA, OC and Registration	$1,500.00	$1,425.00	$142.50	$1,567.50

New Granny flat (residential) including registration

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
CC, PCA, OC and Registration	$1,250.00	$1,187.55	$118.75	$1,306.30

Combined New Granny flat and New Class 1 Dwelling (residential) including registration

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
CC, PCA, OC and Registration	$1,800.00	$1,710.00	$171.00	$1,881.00

Class 10A Outbuildings over $5,000 (residential)

a) If lodged as a combined DA & CC (including registration)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
- DA				DA Scale **Last year fee** DA Scale
- CC under $50,000				Full Application Fee per CC Scale Table **Last year fee** Full Application Fee per CC Scale Table
- CC over $50,001				Full Application Fee per CC Scale Table less $150 discount with minimum fee $450 **Last year fee** Full Application Fee per CC Scale Table less $150 discount with minimum fee $450
- Rego	$41.00	$41.00	$0.00	$41.00

b) If CC is lodged separately (include registration)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
- CC				CC Scale + GST **Last year fee** CC Scale + GST
-Rego	$41.00	$41.00	$0.00	$41.00

Class 2-9 +10A commercial over $5,000

a) If lodged as combined DA & CC (including registration)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
-DA				DA Scale **Last year fee** DA Scale
- CC under $50,000				Full Application Fee per CC Scale Table **Last year fee** Full Application Fee per CC Scale Table
- CC over $50,001				Full Application Fee per CC Scale Table less $150 discount with minimum fee $450 **Last year fee** Full Application Fee per CC Scale Table less $150 discount with minimum fee $450
-Rego	$41.00	$41.00	$0.00	$41.00

b) If CC is lodged separately (include registration)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
– CC				CC Scale * + GST **Last year fee** CC Scale * + GST
- Rego	$41.00	$41.00	$0.00	$41.00

Construction Certificate (CC) Scale Table

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Construction up to $50,000	$321.80	$305.73	$30.57	$336.30
Construction between $50,001 – $150,000	$643.70	$611.55	$61.15	$672.70
Construction between $150,001 – $250,000	$965.30	$917.00	$91.70	$1,008.70
Construction between $250,001 – $350,000	$1,287.10	$1,222.73	$122.27	$1,345.00
Construction between $350,001 – $450,000	$1,609.00	$1,528.55	$152.85	$1,681.40
Construction between $450,001 – $550,000	$2,185.00	$2,075.73	$207.57	$2,283.30
Construction between $550,001 – $700,000	$2,620.90	$2,489.82	$248.98	$2,738.80
Construction between $700,001 – $850,000	$3,213.80	$3,053.09	$305.31	$3,358.40
Construction over $850,001				POA **Last year fee** POA

Compliance Certificates

Residential premises (per inspection) plus registration fee

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
-CC	$202.95	$192.82	$19.28	$212.10

Commercial / industrial premises (per inspection) plus registration fee

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
-CC	$227.60	$216.18	$21.62	$237.80

Long Service Levy State Government

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Long Service Levy	0.25% of Total Cost of work valued at $250,000 or more **Last year fee** 0.25% of Total Cost of work valued at $250,000 or more			

Complying Development

Erection / Use / Demolition

Erection of New Dwelling including registration

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
CDC, PCA, OC and Registration	$1,800.00	$1,710.00	$171.00	$1,881.00

Erection of New Granny Flat including registration

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
CDC, PCA, OC and Registration	$1,500.00	$1,425.00	$142.50	$1,567.50

Erection of Combined Dwelling and Granny Flat including registration

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
CDC, PCA, OC and Registration	$2,200.00	$2,090.00	$209.00	$2,299.00

Swimming Pools

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
CDC, PCA, OC and Registration	$1,000.00	$950.00	$95.00	$1,045.00

Outbuildings / Alterations / Additions less than $20,000

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Outbuildings/Alterations/Additions less than $20,000	$430.50	$409.00	$40.90	$449.90
Registration Fee	$41.00	$42.90	$0.00	$42.90

Outbuildings / Alterations / Additions between $20,001 to $60,000

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Outbuildings/Alterations/Additions between $20,001 to $60,000	$670.40	$636.91	$63.69	$700.60
Registration Fee	$41.00	$42.90	$0.00	$42.90

Outbuildings / Alterations / Additions more than $60,000

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Outbuildings/Alterations/Additions more than $60,000	$973.75	$925.09	$92.51	$1,017.60
Registration Fee	$41.00	$42.90	$0.00	$42.90

Class 2-9 less than $100,000

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Class 2-9 less than $100,000	$730.80	$694.27	$69.43	$763.70
Registration Fee	$41.00	$42.90	$0.00	$42.90

Class 2-9 between $100,001 to $500,000

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Class 2-9 between $100,001 to $500,000	$1,464.20	$1,391.00	$139.10	$1,530.10
Registration Fee	$41.00	$42.90	$0.00	$42.90

Class 2-9 $500,001 and over

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Class 2-9 $500,001 and over	$2,679.40	$2,545.45	$254.55	$2,800.00
Registration Fee	$41.00	$42.90	$0.00	$42.90

Demolition

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Demolition	$367.70	$349.27	$34.93	$384.20
Registration Fee	$41.00	$42.90	$0.00	$42.90

Subdivision

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Fee	$311.00	$295.45	$29.55	$325.00
Registration Fee	$41.00	$42.90	$0.00	$42.90

Modification of Complying Development Certificate

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Modification of Complying Development Certificate (CDC)				50% of Original Fee **Last year fee** 50% of Original Fee

Fee for Review of Modification Application

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Construction Certificate – Commercial / Industrial Major Modification				20% of original fee plus GST **Last year fee** 20% of original fee plus GST
Construction Certificate – Residential Modification	$79.40	$75.45	$7.55	$83.00

All other modifications Section 4.55(2) or Section 4.56(1) EPA Act

Minor modifications to combined DA/ Construction Certificates and complying development (for residential only up to but not including dual occupancy). Changes to windows at ground floor or fenestration details of external façade.

Principal Certifying Authority

Appointment of Council as principal certifier for the erection of a building (including final inspection, occupation certificate and registration)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Registration Fee	$41.00	$42.90	$0.00	$42.90
a) Residential premises (including Occupation Certificate)	$447.90	$425.55	$42.55	$468.10
b) Commercial / industrial premises				001 x (estimated cost with a minimum fee of $400 incl. GST) **Last year fee** 001 x (estimated cost with a minimum fee of $400 incl. GST)
Applications in excess of $2m subject to Manager's quote				POA **Last year fee** POA

Additional Fee for Transfer of PCA

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Additional Fee for Transfer of PCA	$4,000.00	$3,800.00	$380.00	$4,180.00
Registration of privately issued certificates (per certificate)	$39.00	$40.80	$0.00	$40.80

Demolition Inspection Fee

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Demolition Inspection Fee	$235.90	$246.50	$0.00	$246.50

Other Applications

Building Information Certificates Class 1 and 10

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Class 1 and 10	$250.00	$400.00	$0.00	$400.00
Building certificate re-inspection fee	$150.00	$200.00	$0.00	$200.00
Copy of Building certificate	$13.00	$20.00	$0.00	$20.00

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Building Information Certificates Class 1 and 10 *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Unauthorised works where the building has been completed without Council approval				Obtain quote from Council. **Last year fee** Standard fee + additional fee payable for unauthorised works same as the initial DA/CC application fee

Building Information Certificates Class 2 - Class 9

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Under 200 sq metres	$250.00	$600.00	$0.00	$600.00
Over 200 sq metres				Obtain quote from Council **Last year fee**
Unauthorised works where the building has been completed without Council approval				Obtain quote from Council **Last year fee** Standard fee + additional fee payable for unauthorised works same as the initial DA/CC application fee

Compliance Cost Notice Fee

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Compliance Cost Notice Fee Class 1a & 10	$500.00	$522.50	$0.00	$522.50
Compliance Cost Notice Fee Class 1b, 2 to 9	$750.00	$783.80	$0.00	$783.80

Hoardings

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
“A” Class Hoarding Application Fee	$390.50	$408.10	$0.00	$408.10
“A” Class hoarding per metre per month	$78.10	$81.60	$0.00	$81.60
“B” Class Hoarding Application fee	$721.30	$753.80	$0.00	$753.80
B and C class hoarding per metre per month	$168.20	$175.80	$0.00	$175.80

Activity Applications

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Tower Crane (per month) with work zone	$1,019.60	$1,065.50	$0.00	$1,065.50
Tower Crane (per month) without work zone	$4,740.20	$4,953.50	$0.00	$4,953.50
Solid Fuel Heating Appliances without prior development consent	$475.10	$496.50	$0.00	$496.50
Install or operate Amusement Devices	$249.60	$260.80	$0.00	$260.80
Installation of Manufactured Home – Moveable Dwelling	$299.50	$313.00	$0.00	$313.00
Operate a Caravan Park				$500 plus $15 per caravan site **Last year fee** $500 plus $15 per caravan site
Temporary Structure	$254.60	$266.10	$0.00	$266.10
Other Applications under s68 LGA 1993				Fee estimates based on activity **Last year fee** Fee estimates based on activity
Swimming pool inspection fee	$150.00	$142.55	$14.25	$156.80

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Activity Applications *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Swimming Pool Re-inspection Fee	$100.00	$95.00	$9.50	$104.50
Swimming Pool Exemption	$250.00	$261.30	$0.00	$261.30
Registration of Swimming Pool	$10.00	$9.55	$0.95	$10.50
Tower Crane – Application Fee – swing or hoist goods across/over public road	$368.80	$385.40	$0.00	$385.40

Annual Fire Safety Administration Fee per submission

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Resubmission Fee (Fire Safety Statement)	$54.20	$51.45	$5.15	$56.60
Annual Fire Safety Statement Administration	$300.00	$285.00	$28.50	$313.50
Additional Fee for Inaccurate Annual Fire Safety Statement	$250.00	$237.55	$23.75	$261.30
Inspection Fee	$150.00	$142.55	$14.25	$156.80

Fire Safety Audit Inspections

Class 1 - 9

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
up to 200sq mtrs	$259.50	$246.55	$24.65	$271.20
200 sq mtrs to 2000 sq mtrs	$500.00	$475.00	$47.50	$522.50
In excess of 2000 sq mtrs	$750.00	$712.55	$71.25	$783.80

Cottage Removal Fee

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Cottage removal fee – per property	$678.10	$708.60	$0.00	$708.60
Cottage removal fee – per kilometre	$12.30	$12.90	$0.00	$12.90

Other Government Charges

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Environmental Impact Statement	$30.20	$31.60	$0.00	$31.60
Compliance Reinspection + follow up				Officer's hourly rate **Last year fee** Officer's hourly rate

Other Fees

Archive Fees - Payable at time of Development

a) Residential Properties

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
(a) Residential Properties (Dual Occupancy, Single Dwellings)	$150.00	$156.80	$0.00	$156.80

b) Commercial, Industrial, Medium Density Properties

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
less than $50,000	$150.00	$156.80	$0.00	$156.80
greater than $50,000	$250.00	$261.30	$0.00	$261.30

Miscellaneous

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
CPR Charts	$27.10	$25.73	$2.57	$28.30
Building Specifications	$25.90	$27.10	$0.00	$27.10
Work Cover Inspections	$203.20	$212.30	$0.00	$212.30

Withdrawal of Fees

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Prior to Assessment				90% of Original Fee **Last year fee** 90% of Original Fee
After commencement of Assessment				50% of Original Fee **Last year fee** 50% of Original Fee

Bushfire Attack Level Application

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Application Fee for BAL Certificate	$473.90	$450.18	$45.02	$495.20

Environmental Health

Health inspection & service fees - All re-inspections will be charged at the original inspection rates unless specified.

Administration Charge

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Up to 5 full time equivalent food handlers	$311.50	$325.50	$0.00	$325.50
Between 6 to 50 full time equivalent food handlers	$623.00	$651.00	$0.00	$651.00
51 or more full time equivalent food handlers	$3,500.00	$3,657.50	$0.00	$3,657.50

Inspection Fees

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Food premises Inspection Fee (minimum charge up to half hour) – for premises (including mobile) with up to 5 full time equivalent food handlers	$197.50	$206.40	$0.00	$206.40
Food premises Inspection Fee (minimum charge up to half hour) – for premises with 6 or more full time equivalent food handlers	$202.50	$211.60	$0.00	$211.60
Maximum fee per half hour after initial half hour (per hour) including travel time	$321.80	$336.30	$0.00	$336.30
Improvement Notice (under Section 11 of the Food Regulation 2015)	$330.00	$344.90	$0.00	$344.90

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Inspection Fees *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Temporary Food Premises, Stalls & Vendors - Assessment and Registration Fee (per outlet - Event organiser to pay fee)	$175.00	$182.90	$0.00	$182.90
Reinspections premises up to 5 full time equivalent food handlers	$147.50	$154.10	$0.00	$154.10

Regulatory Premises and Activities

Public Health

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Hairdresser/ Beauty Salon Premises	$198.70	$207.60	$0.00	$207.60
Skin penetration premises	$198.70	$207.60	$0.00	$207.60
Notification of carrying out of skin penetration procedure	$105.00	$109.70	$0.00	$109.70
Improvement Notice/Prohibition Order for beauty salon & Skin penetration premises (under Schedule 5 of the Public Health Regulation 2022)	$295.00	$308.30	$0.00	$308.30
Re-inspection of Premises subject to the prohibition order under Schedule 5 of the Public Health Regulation 2022	$255.00	$266.50	$0.00	$266.50
Funeral Industry premises	$216.00	$225.70	$0.00	$225.70
Places of Shared Accommodation (Boarding House, Backpackers, etc)	$216.00	$225.70	$0.00	$225.70
Brothel / Sex on Premises	$739.90	$773.20	$0.00	$773.20
Caravan / Tourist Park	$240.60	$251.40	$0.00	$251.40
Plus Per site (No of caravan / relocatable homes)	$12.30	$12.90	$0.00	$12.90
Other	$216.00	$225.70	$0.00	$225.70

Legionella Control

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Notification of installation of warm water and cooling water system Public Health Reg 2022	$120.00	$125.40	$0.00	$125.40
Notification of reportable test results (per system)	$304.40	$318.10	$0.00	$318.10
Certificate of risk management completion (per system)	$166.10	$173.60	$0.00	$173.60
Certificate of Audit Completion (per system)	$166.10	$173.60	$0.00	$173.60
Cooling water System Inspection fee (First System)	$304.40	$318.10	$0.00	$318.10
-fee per system thereafter (Cooling Towers)	$152.20	$159.10	$0.00	$159.10
Re-inspection fee per system (Due to previous non-compliance inspection)	$304.40	$318.10	$0.00	$318.10
Laboratory Microbial Analysis (Water Sample for Legionnaires – taken due to non-compliance of standard)				Cost plus GST **Last year fee** Cost plus GST
Improvement notice / prohibition order (under the public Health Regulation 2022)	$635.00	$663.60	$0.00	$663.60
Reinspection of premises subject to prohibition order under Schedule 5 of the Public Health Regulation 2022	$255.00	$266.50	$0.00	$266.50

Swimming Pools & Spas

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Inspection fee (First Pool / Spa)	$198.70	$207.60	$0.00	$207.60

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Swimming Pools & Spas *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Notification of public swimming pool/spa pool – Schedule 5 of Public Health Regulation 2022	$105.00	$109.70	$0.00	$109.70
Fee per pool / spa thereafter	$81.60	$85.30	$0.00	$85.30
Re-inspection fee – per pool / spa (Due to previous non-compliance inspection)	$198.70	$207.60	$0.00	$207.60
Improvement notice/prohibition order under the Public Health Regulation 2022	$295.00	$308.30	$0.00	$308.30
Reinspection of premises subject to prohibition order under Schedule 5 of the public Health Regulation 2022	$255.00	$266.50	$0.00	$266.50

On Site Sewage Management Systems (OSMS)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Annual Approval to Operate Charge (Residential) – Per tank / system	$85.00	$88.80	$0.00	$88.80
Annual Approval to Operate Charge (Commercial) – per tank / system	$210.00	$219.50	$0.00	$219.50
Re-inspection fee per system (Due to previous non-compliance inspection)	$147.50	$154.10	$0.00	$154.10
Domestic Onsite sewage management system installation package (includes assessment, inspections and 1 year approval to operate)	$998.60	$1,043.50	$0.00	$1,043.50
Domestic grey water system installation package (includes assessment, inspections and 1 year approval to operate)	$1,361.50	$1,422.80	$0.00	$1,422.80
Commercial On site sewage management system / grey water reuse system installation package (includes assessment, inspections and 1 year approval to operate) for infrastructure cost less than $20,000	$1,361.50	$1,422.80	$0.00	$1,422.80
Commercial On site sewage management system / grey water reuse system installation package (includes assessment, inspections and 1 year approval to operate) for infrastructure cost greater than $20,000	$2,496.20	$2,608.50	$0.00	$2,608.50
Application to alter an onsite Domestic sewage management system / grey water system package (includes assessment, inspections and 1 year approval to operate)	$499.30	$521.80	$0.00	$521.80
Application to alter an onsite sewage management system (Commercial System) / grey water system package (includes assessment and inspections and 1 year approval to operate)	$1,361.50	$1,422.80	$0.00	$1,422.80
Unauthorised OSMS where the installation has been undertaken without Council approval	$998.60	$1,043.50	$0.00	$1,043.50

Environmental Enforcement

Pollution Control Enforcement / Investigations

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Clean Up, Prevention and Noise Control Notices (under Section 151 of the Protection of the Environment Operations (General) Regulation 2022)	$821.00	$858.00	$0.00	$858.00
Environmental Investigation / inspection/ associated monitoring and administration work conducted during normal hours 8am to 5pm (minimum half hour)	$222.00	$232.00	$0.00	$232.00
After initial half hour (per half hour)	$74.00	$77.30	$0.00	$77.30
Environmental Investigation / inspection/ associated monitoring and administration work conducted during outside normal working hours & weekends (first hour)	$417.50	$436.30	$0.00	$436.30
After initial hour – per hour	$110.90	$115.90	$0.00	$115.90

Miscellaneous fees & charges

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Inspection enquiry fee of regulatory premises (available to current proprietor only)				As per Fees and Charges **Last year fee** As per Fees and Charges

Impounding of Articles

IMPOUNDING FEES

Release and handling

Abandoned motor vehicles

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Impounding Fee (Towing)				Per external contractor tender and payable to the contractor **Last year fee** Per external contractor tender and payable to the contractor
Storage per Day				Per external contractor tender and payable to the contractor **Last year fee** Per external contractor tender and payable to the contractor

Development Assessment

Development Applications

Subject to CPI under Schedule 4, Part 1 of EP&A Regulation

Subdivisions

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
New road				$885.00 plus $65.00 per lot **Last year fee** $885.00 plus $65.00 per lot
No new road				$440.00 plus $53.00 per lot **Last year fee** $440.00 plus $53.00 per lot
Strata				$440.00 plus $65.00 per lot **Last year fee** $440.00 plus $65.00 per lot
Development involving the erection of a dwelling house with an estimated construction cost of $100,000 or less (incl. Planning Reform fee)	$606.00	$606.00	$0.00	$606.00

All development (includes Planning Reform fee)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
All development up to $5,000	$147.00	$147.00	$0.00	$147.00

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All development (includes Planning Reform fee) [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
All development with a value of $5,001 – $50,000	$226.00 + $3.00 per $1,000 (or part of $1,000) of the estimated cost **Last year fee** $226.00 + $3.00 per $1,000 (or part of $1,000) of the estimated cost			
All development with a value of $50,001 – $250,000	$470.00 + $3.64 per $1,000 (or part of $1,000) By which the estimated cost exceeds $50,000 **Last year fee** $470.00 + $3.64 per $1,000 (or part of $1,000) By which the estimated cost exceeds $50,000			
All development with a value of $250,001- $ 500,000	$1,545.00 + $2.34 per $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000 **Last year fee** $1,545.00 + $2.34 per $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000			
All development with a value of $500,001 – $1,000,000	$2,325.00 + $1.64 per $1,000 (or part of $1,000) by which the estimated cost exceeds $500,000 **Last year fee** $2,325.00 + $1.64 per $1,000 (or part of $1,000) by which the estimated cost exceeds $500,000			
All development with a value of $1,000,001 – $10,000,000	$3,483.00 + $1.44 per $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000 **Last year fee** $3,483.00 + $1.44 per $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000			
All development exceeding $10,000,000	$21,146.00 + $1.19 per $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000 **Last year fee** $21,146.00 + $1.19 per $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000			
Staged DA (Concept Fee)	Fee Range $0 to Standard DA Fees **Last year fee** Fee Range $0 to Standard DA Fees			

Modification

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Minor modifications (s4.55(1) EP&A Act) – Misdescription/calculation of fees etc.	$95.00	$95.00	$0.00	$95.00

Modifications Section 4.55(1A) or Section 4.56(1) EPA Act - Minimal Impact

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
a) 50% of the original fee or $859.00, whichever is less	50% of the original fee or $859.00, whichever is less **Last year fee** 50% of the original fee or $859.00, whichever is less			
Plus advertising costs (up to max $886.00)	Plus advertising costs (up to max $886.00) **Last year fee** Plus advertising costs (up to max $886.00)			

All other modifications Section 4.55(2) or Section 4.56(1) EPA Act - Minor modifications to combined DA/ Construction Certificates and complying development (for residential only up to but not including dual occupancy).

Changes to windows at ground floor or fenestration details of external facade.

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
a) if the original fee is less than $100				50% of the fee **Last year fee** 50% of the fee

b) if original application fee was $100 or more:-

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
i) Except for the erection of a building, carrying out of work or demolition of work or building				50% of the original fee **Last year fee** 50% of the original fee
ii) Erection of a dwelling with estimated cost of $100,000 or less	$253.00	$253.00	$0.00	$253.00
iii) Erection of a dwelling with estimated cost over $100,000				Fee as listed in TABLE 1 **Last year fee** Fee as listed in TABLE 1
iv) For any other development				fee as listed in TABLE 1 **Last year fee** fee as listed in TABLE 1

TABLE 1

Estimated Cost

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Up to $5,000	$73.00	$73.00	$0.00	$73.00
$5,001 to $250,000				$113.00 plus an additional $1.50 for each $1,000 (or part of $1,000) of the estimated cost **Last year fee** $113.00 plus an additional $1.50 for each $1,000 (or part of $1,000) of the estimated cost
$250,001 to $500,000				$666.00 + $0.85 for each $1,000 (or part) of Est Cost above $250,000 **Last year fee** $666.00 + $0.85 for each $1,000 (or part) of Est Cost above $250,000
$500,001 to $1,000,000				$949.00 + $0.50 for each $1,000 (or part) of Est Cost above $500,000 **Last year fee** $949.00 + $0.50 for each $1,000 (or part) of Est Cost above $500,000
$1,000,001 to $10,000,000				$1,314.00 + $0.40 for each $1,000 (or part) of Est Cost above $1,000,000 **Last year fee** $1,314.00 + $0.40 for each $1,000 (or part) of Est Cost above $1,000,000

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Estimated Cost *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
More than $10,000,000				$6,310.00 + $0.27 for each $1,000 (or part) of Est Cost above $10,000,000 **Last year fee** $6,310.00 + $0.27 for each $1,000 (or part) of Est Cost above $10,000,000
Plus advertising costs (up to max $886.00)				Plus advertising costs (up to max $886.00) **Last year fee** Plus advertising costs (up to max $886.00)

Request for Information - Submission of Amended Plans - Prior to determination of DA

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Estimated value of works $100,000 – $1m	$154.00	$154.00	$0.00	$154.00
Estimated values of works > $1m to $5m	$257.00	$257.00	$0.00	$257.00
Estimated values of works > $5m to $10m	$513.00	$513.00	$0.00	$513.00
Estimated values of works > $10m	$1,025.00	$1,025.00	$0.00	$1,025.00

Fee for Review of Modification Application

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Fee for an application under Section 8.3 & 8.9 for a review of decision				50% of the original fee **Last year fee** 50% of the original fee

Fee for review of a determination of DA

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
(i) Except for the erection of a building, carrying out of work or demolition of work or building				50% of the original fee **Last year fee** 50% of the original fee
(ii) Erection of a dwelling with estimated cost of $100,000 or less	$253.00	$253.00	$0.00	$253.00
iii) Erection of a dwelling with estimated cost over $100,000				Fee as listed in TABLE 2 **Last year fee** Fee as listed in TABLE 2
(iv) For any other development				Fee as listed in TABLE 2 **Last year fee** Fee as listed in TABLE 2
Plus advertising costs (up to max $826.00)				Plus advertising costs (up to max $826.00) **Last year fee** Plus advertising costs (up to max $826.00)

TABLE 2

Application for review under the Act, section 8.3 that relates to a development application, not referred to in item 7.1 and 7.2 for development with an estimated cost of —

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TABLE 2 *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Up to $5,000	$73.00	$73.00	$0.00	$73.00
$5,001 – $250,000	$114.00 + $1.50 per $1,000 (or part of $1,000) by which the estimated cost exceeds $5,000 **Last year fee** $114.00 + $1.50 per $1,000 (or part of $1,000) by which the estimated cost exceeds $5,000			
$250,001 – $500,000	$666.00 + $0.85 per $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000 **Last year fee** $666.00 + $0.85 per $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000			
$500,001 – $1,000,000	$949.00 + $0.50 per $1,000 (or part of $1,000) by which the estimated cost exceeds $500,000 **Last year fee** $949.00 + $0.50 per $1,000 (or part of $1,000) by which the estimated cost exceeds $500,000			
$1,000,001 – $10,000,000	$1,314.00 + $0.40 per $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000 **Last year fee** $1,314.00 + $0.40 per $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000			
More than $10,000,000	$6,310.00 + $0.27 per $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000 **Last year fee** $6,310.00 + $0.27 per $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000			

Fee for Review of Decision to Reject a Development Application

Fee for an application under Section 8.2 for a review of a decision

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
(a) If estimated cost of development is less than $100,000	$73.00	$73.00	$0.00	$73.00
(b) If estimated cost of development is $100,000 or more but less than or equal to $1,000,000	$199.00	$199.00	$0.00	$199.00
(c) If estimated cost of development is more than $1,000,000	$332.60	$332.60	$0.00	$332.60
Designated Development	$1,226.00 plus standard DA fee schedule and advertising fee of $2,890.00 **Last year fee** $1,226.00 plus standard DA fee schedule and advertising fee of $2,890.00			
Development not involving the erection of a building, the carrying out of work, or the subdivision of land (change of use)	$379.00	$379.00	$0.00	$379.00
Development for the purpose of an advertising sign or structure	$379.00 plus $93.00 for every additional sign or structure Or The fee calculated in accordance with the fee for DA costings, whichever is the greater **Last year fee** $379.00 plus $93.00 for every additional sign or structure Or The fee calculated in accordance with the fee for DA costings, whichever is the greater			

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Fee for Review of Decision to Reject a Development Application [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Planning Reform Fee – State Government	0.064 cents for every dollar of the estimated cost for developments, which are valued at over $50,000 **Last year fee** 0.064 cents for every dollar of the estimated cost for developments, which are valued at over $50,000			
Integrated Development Council Processing Fee	$187.00	$187.00	$0.00	$187.00
Concurrence Council Processing Fee	$187.00	$187.00	$0.00	$187.00
Liverpool Design Excellence Panel (Section 4.55 Applications)	$3,996.00	$3,996.00	$0.00	$3,996.00

Advertising Fee

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Non designated developments	$1,472.00	$1,472.00	$0.00	$1,472.00
Designated developments	$2,957.00	$2,957.00	$0.00	$2,957.00
Notification per application	$178.30	$186.30	$0.00	$186.30

Demolition of a building

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
a) As per DA fees	a) As per DA fees **Last year fee** a) As per DA fees			
b) Except for Class 1 & 10 building when combined with a proposed development	$100.00 plus any other relevant DA Fees **Last year fee** $100.00 plus any other relevant DA Fees			
Extension of time application	$349.00	$349.00	$0.00	$349.00

Pre DA Application Meeting

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Pre-D.A lodgement / application / set up Advice Fee – per hour (minimum 1 hour)	$253.20	$240.55	$24.05	$264.60
Pre DA Application Meeting	$960.90	$912.91	$91.29	$1,004.20
Pre DA Application Meeting in excess of the initial meeting	$960.90	$912.91	$91.29	$1,004.20
Pre DA Application Meeting for any development over $1.5m Capital Investments Value	$2,820.30	$2,679.27	$267.93	$2,947.20
Pre DA Application Meeting for Design Excellence Panel	$3,996.00	$3,632.73	$363.27	$3,996.00

Design Excellence Panel

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Design Excellence Panel – Referral for all applications	$3,996.00	$3,996.00	$0.00	$3,996.00

Local Planning Panel

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Local Planning Panel Referral Fee - applicable where a Development Application is formally referred to the Liverpool Local Planning Panel				$2,000 to $4,500 per meeting **Last year fee**

Application Amendment (Applicant Initiated) - Prior to determination of DA

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Estimated value of works $100,000 – $1m	$0.00	$500.00	$0.00	$500.00
Estimated value of works > $1m to $5m	$0.00	$1,000.00	$0.00	$1,000.00
Estimated value of works > $5m to $10m	$0.00	$2,000.00	$0.00	$2,000.00
Estimated value of works > $10m	$0.00	$4,000.00	$0.00	$4,000.00

Category 2 Miscellaneous

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Written enquiry fee – base charge	$253.20	$264.60	$0.00	$264.60
If enquiry involves more than 1 hour				an additional fee of $100.00 per hour will be charged **Last year fee** an additional fee of $100.00 per hour will be charged
Consultancy fee (per hour)	$189.90	$198.50	$0.00	$198.50
Consultancy fee for significant development applications involving complex technical issues or where peer review of technical reports is required				Full Cost Recovery **Last year fee** Full Cost Recovery

3D Imaging Fees

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Less than $1m development value	$2,836.40	$2,964.00	$0.00	$2,964.00
Greater than $1m and less than $3m development value	$4,255.20	$4,446.70	$0.00	$4,446.70
Greater than $3m development value	$8,509.10	$8,892.00	$0.00	$8,892.00
New modelling fee if a design is amended and a new 3D image is submitted for modelling				a) If the changes are minor, an hourly rate can be charged (full cost recovery) b) If the changes are substantial, a new modelling fee may apply. **Last year fee** a) If the changes are minor, an hourly rate can be charged (full cost recovery) b) If the changes are substantial, a new modelling fee may apply.

Development Engineering

Land Development

Roads Act Approvals - Section 138 (RR)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Base Fee	$770.00	$800.00	$0.00	$800.00

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Roads Act Approvals - Section 138 (RR) [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
per Lin metre of service to be provided	$22.00	$30.00	$0.00	$30.00

Roads Act Approvals - Section 138 (RR)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Base Fee	$770.00	$800.00	$0.00	$800.00
per Lin metre of service to be provided	$22.00	$30.00	$0.00	$30.00

Subdivision Works Certificate

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Erosion Control Plan	$0.00	$454.55	$45.45	$500.00
Traffic Control Plan	$0.00	$454.55	$45.45	$500.00

Industrial / Residential - per linear metre of road and/or drainage

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Base Fee	$770.00	$794.55	$79.45	$874.00
per Lin metre of road/trunk drainage	$22.00	$27.27	$2.73	$30.00

Interallotment Drainage Plan (Only)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Base Fee	$640.00	$636.36	$63.64	$700.00
per Lin metre of drainage	$12.00	$13.64	$1.36	$15.00

Engineering / Compliance Inspections

Road Construction and Drainage

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Base Fee - Road construction and drainage	$560.00	$700.00	$0.00	$700.00
Road construction and drainage (per metre of roadway)	$50.00	$60.00	$0.00	$60.00

Drainage Construction Only

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Base Fee - Drainage construction only	$225.00	$325.00	$0.00	$325.00
Drainage construction only (per metre of drainage)	$26.00	$30.00	$0.00	$30.00

Footpath Construction Only

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Base Fee - Footpath Construction	$225.00	$300.00	$0.00	$300.00

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Footpath Construction Only *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Footpath Construction (per linear metre of footpath)	$26.00	$30.00	$0.00	$30.00

Subdivision Certificates

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
88b and 88e checking fee	$370.00	$470.00	$0.00	$470.00
Re-certification of plan	$680.00	$700.00	$0.00	$700.00
Copy of 88G certificate	$60.00	$70.00	$0.00	$70.00

Torrens Title Subdivision

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Base Fee	$580.00	$985.00	$0.00	$985.00
Per lot	$125.00	$165.00	$0.00	$165.00

Strata Title Subdivision

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Base Fee	$580.00	$850.00	$0.00	$850.00
Per lot	$125.00	$165.00	$0.00	$165.00

Application to Bond Engineering Works (Non-refundable)

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Where required by council policy, eg. Final AC and maintenance				Final AC, maintenance, etc. **Last year fee** Final AC, maintenance, etc.
Where requested by applicant	$580.00	$600.00	$0.00	$600.00

Concrete Footpath Construction

Subdivision Works Certificate / Engineering Plan Approval

Amendments to Approved Engineering Plans

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Amendments to approved engineering plans				The greater of 30% of original fee or $500.00 plus GST **Last year fee** The greater of 30% of original fee or $300.00 plus GST

Engineering Compliance Certificates

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Individual compliance certificates	$181.60	$172.55	$17.25	$189.80
Contamination compliance certificate	$265.10	$251.82	$25.18	$277.00

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Engineering Compliance Certificates [continued]

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
General compliance certificate	$615.90	$585.09	$58.51	$643.60

Engineering Information / Design

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Engineering consultation (per hour or part thereof)	$246.00	$454.55	$45.45	$500.00
Plan copying (per sheet)	$15.00	$15.70	$0.00	$15.70

Subdivision Guidelines

Supervision of Civil Engineering works

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
General Certificate	$136.50	$142.60	$0.00	$142.60

Refundable bonds

Concrete Footpath Construction

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
- 1.2m wide (per linear metre of pathway)	$300.00	$350.00	$0.00	$350.00
- 1.5m wide (per linear metre of pathway)	$340.00	$400.00	$0.00	$400.00
- 2.5m wide Cycleway (per linear metre of pathway	$750.00	$900.00	$0.00	$900.00

Final Seal AC

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
- 25mm AC	$45.00	$70.00	$0.00	$70.00
- 40mm AC	$50.00	$75.00	$0.00	$75.00
- 50mm AC	$60.00	$85.00	$0.00	$85.00

Maintenance Bond

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Maintenance Bond per linear metre of roadway	$200.00	$300.00	$0.00	$300.00

Release of Bonds for Engineering Works

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Part release per application	$570.00	$600.00	$0.00	$600.00

Transport Management

Road Closure, Road Occupancy Permit, Directional and Regulatory Signage

Directional Signage

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Installation of directional signs for community facilities – signs supplied by Council	$471.80	$448.18	$44.82	$493.00
Installation of sign on existing posts	$287.70	$273.36	$27.34	$300.70

Road Closure Application

Permits must be authorised by Council's Manager of Transport Management and the local Police prior to approval.

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Application Cost for Permanent road closure	$1,563.80	$1,634.20	$0.00	$1,634.20
Application Cost for Temporary full road closure with TMP assessment	$1,359.00	$1,420.20	$0.00	$1,420.20
Advertising for the closure of the road	$710.00	$742.00	$0.00	$742.00
Land and Property Management Authority for permanent road closure. Applicants should note these fees do not include legal or survey costs.	$2,424.50	$2,533.60	$0.00	$2,533.60

Road Occupancy Application

Permits must be authorised by Council's Manager of Transport Management and the local Police prior to approval.

Road Occupancy Charge – Full Road Closure

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Road Occupancy Application Fee	$244.00	$259.50	$0.00	$259.50
Daily Administration and Monitoring Fee	$0.00	$259.50	$0.00	$259.50
Urgent Road Occupancy Application Fee	$470.20	$491.40	$0.00	$491.40
Temporary Full Road Closure (per road per 100 m per day) – Liverpool City Centre (refer to CBD map)	$2,369.00	$2,475.60	$0.00	$2,475.60
Temporary Full Road Closure (per road per day) - outside Liverpool City centre for all reconstruction works. (refer to CBD map)	$0.00	$495.20	$0.00	$495.20
Temporary Full Road Closure (per road per week) – outside Liverpool City centre for all reconstruction works beyond 8 weeks (refer to CBD map)	$347.10	$362.70	$0.00	$362.70
Revisions or changes to approved Road Occupation Permits	$118.40	$123.70	$0.00	$123.70

Road Occupancy Charge – Partial Road Closure

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Road Occupancy Application Fee	$244.00	$259.50	$0.00	$259.50
Urgent Road Occupancy Application Fee	$470.20	$491.40	$0.00	$491.40
Road and Footpath Occupancy Fee (Per lane per 100 m per day) – Liverpool City Centre (refer to CBD map)	$417.60	$1,415.00	$0.00	$1,415.00
Road and Footpath Occupancy fee (Per lane per 100 m per week) – Outside Liverpool City Centre (refer to CBD map) for the first 4 weeks	$238.60	$249.35	$0.00	$249.35

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Road Occupancy Charge – Partial Road Closure *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Footpath Occupancy Permit Fee – Liverpool City Centre (per 100 metres per day) (refer to CBD map)	$314.60	$328.80	$0.00	$328.80
Fee includes notification to surrounding residents of footpath occupancy				
Damage Inspection for road occupancy only and not chargeable with other fee paid in this Fees and Charges	$189.90	$198.50	$0.00	$198.50
Revisions or changes to approved Road Occupation Permits	$119.40	$124.80	$0.00	$124.80
Road and Footpath Occupancy fee (Per lane per 100 m per week) - Other Area	$0.00	$238.60	$0.00	$238.60
Road and Footpath Occupancy fee (Per lane per 100 m per day) – Outside Liverpool City Centre (refer to CBD map) of all subsequent days of work	$0.00	$243.00	$0.00	$243.00
Footpath / Nature Strip per 100m per day - other area	$0.00	$119.30	$0.00	$119.30

Works Zone Application in Liverpool City Centre

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Application fee for Works Zone	$824.40	$861.50	$0.00	$861.50
Works Zone rental /m/week (unmetered locations only)	$13.00	$13.60	$0.00	$13.60
Works Zone rental /m/week (metered locations)	$17.50	$18.30	$0.00	$18.30

Works Zone Application Outside Liverpool City Centre

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Works Zone Application Fee	$564.10	$589.50	$0.00	$589.50
Works Zone Rental (per meter per week)	$6.80	$7.10	$0.00	$7.10
Installation of mobile crane, concrete pump and other construction plant in the existing Works Zone (per occurrence)	$169.20	$176.80	$0.00	$176.80

Miscellaneous

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Staff time for clarification of traffic and parking related issues	$119.40	$124.80	$0.00	$124.80
Construction Traffic Management Plan Application Fee (CTMP)	$0.00	$364.10	$0.00	$364.10
Construction Traffic Management Plan (CTMP) Endorsement	$0.00	$279.00	$0.00	$279.00
Assessment of Construction Traffic Management Plan	$364.10	$380.50	$0.00	$380.50
Re-assessment of Construction Traffic Management Plan	$224.00	$234.10	$0.00	$234.10
Installation of Traffic Regulatory Signs / Children's crossing flags (set of 2)	$189.90	$198.50	$0.00	$198.50
Driveway Line marking (one pair)	$260.30	$272.00	$0.00	$272.00
Providing powdered coated street light poles	$97.80	$92.91	$9.29	$102.20
Public Street Lighting Design Review	$130.20	$136.10	$0.00	$136.10
Placement of Skip Bin on footpath within the Liverpool City Centre up to 3 days	$225.70	$235.90	$0.00	$235.90
Placement of Skip Bin on footpath within the Liverpool City Centre more than 3 days (per meter)	$310.30	$324.30	$0.00	$324.30
Placement of Skip Bin on public road outside the Liverpool City Centre up to 3 days	$310.30	$324.30	$0.00	$324.30
Placement of Skip Bin on public road / footpath outside the Liverpool City Centre more than 3 days (per week)	$433.90	$453.40	$0.00	$453.40

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Miscellaneous *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Application fee for Review and Approval of Signs & Line Marking, and Traffic Certificates - Major Scheme	$846.10	$884.20	$0.00	$884.20
Application fee for Review and Approval of Signs and Line Marking - Minor Scheme	$423.10	$442.10	$0.00	$442.10
Second Review Fee, Signs and Line Marking Plans	$160.00	$160.00	$0.00	$160.00
Third Review Fee, Signs and Line Marking Plans	$100.00	$100.00	$0.00	$100.00
Assessment fee for review of Sydney Water Notice of Entry Notifications	$282.00	$294.70	$0.00	$294.70
Application Fee – Traffic Assessment for Outdoor Dining (Non-refundable fee payable for all applications)	$227.80	$238.10	$0.00	$238.10
Street lighting improvement in established areas	$3,091.40	$3,230.50	$0.00	$3,230.50
Placement of Skip Bin on kerb side lane within the Liverpool City Centre up to 3 days (per meter)	$0.00	$620.60	$0.00	$620.60
Placement of Skip Bin on kerb side lane within the Liverpool City Centre more than 3 days (per meter per week)	$0.00	$867.80	$0.00	$867.80
Placement of Structure on Road Reserve within the Liverpool City Centre (per day)	$0.00	$330.00	$0.00	$330.00
Placement of Structure on Road Reserve Other Areas (per day)	$0.00	$165.00	$0.00	$165.00
Use of Council's roads car parks and parks for sheds, stockpiling of material, etc				$593 plus $159 per sqm land utilised **Last year fee**

Infrastructure Planning

Floodplain and Water Management

Floodplain Management

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Flood Map Request (up to A3)	$81.00	$85.00	$0.00	$85.00
Stormwater Location Reports ($160 for up to 2hrs and $80 per hour or part thereof) and stormwater related investigations	$217.00	$226.00	$0.00	$226.00
Provision of flood risk maps in electronic form	$679.00	$710.00	$0.00	$710.00

Floodplain Drainage

Electronic copy of the hydraulic or hydrologic model

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
1 to 5 lot Residential, Commercial and Industrial development (including units and townhouses)	$1,353.00	$1,414.00	$0.00	$1,414.00
6 to 10 lots (Residential, Commercial and Industrial development (including units and townhouses)				$1,247.00 plus $260/lot or unit **Last year fee** $1,247.00 plus $260/lot or unit
Electronic copy of the hydraulic or hydrologic model for over 20 lots Residential, Commercial and Industrial development (including units and townhouses).	$6,772.00	$7,077.00	$0.00	$7,077.00
Electronic copy of the hydraulic or hydrologic model for Residential, Commercial and Industrial development or Re-zoning up to 1ha	$2,708.00	$2,830.00	$0.00	$2,830.00
Electronic copy of the hydraulic or hydrologic model for Residential, Commercial and Industrial development or Re-zoning from 1ha to 5 ha	$4,062.00	$4,245.00	$0.00	$4,245.00

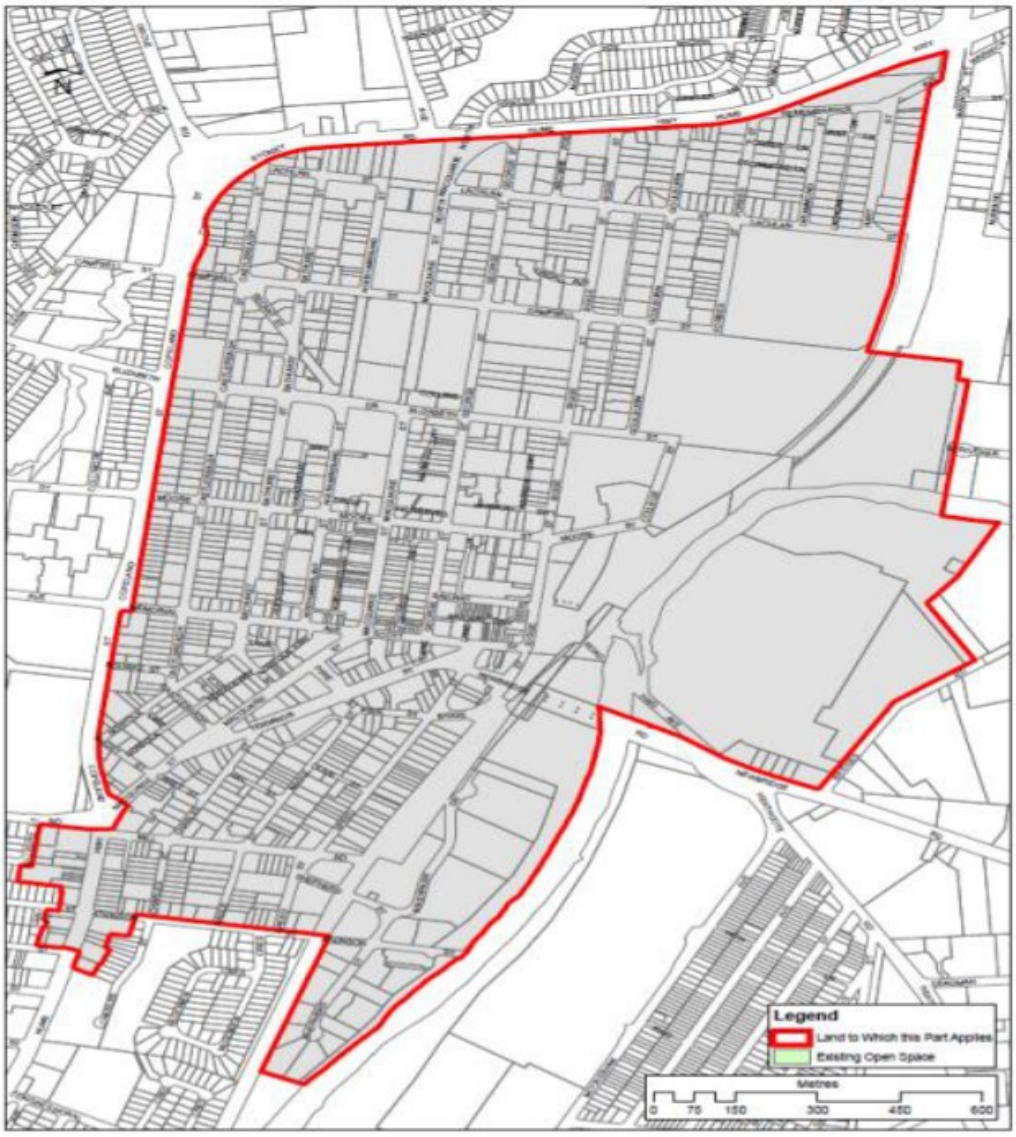
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Electronic copy of the hydraulic or hydrologic model *[continued]*

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Electronic copy of the hydraulic or hydrologic model for Residential, Commercial and Industrial development or Re-zoning over 5ha	$6,772.00	$7,077.00	$0.00	$7,077.00

Property Flood Affectation Information

Name	Year 25/26 Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Fee (incl. GST)
Provision of property flood affectation information to private developers and property valuers	$42.00	$44.00	$0.00	$44.00


Legend
Land to Which this Part Applies
Existing Open Space
Metres
0 75 150 300 450 600